

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

Summary of Section 1512 Reporting-March 31, 2010

State Agency	Program Name	Grant Award Amount	Grant Award Date	Federal Funds Received (1)	Federal Funds Expended	Full-time Equivalent (FTEs) (2)	Description of Quarter Activity
DOE	State Child Nutrition Programs	\$1,937,595	3/1/2009	\$1,937,595	\$1,907,257	0	104 sub awards for the purchase of food service equipment.
DOE	Education Technology State Grants	10,921,523	7/1/2009	7,021,838	7,021,838	3	The Learning Technologies Competitive Grant Program offers an opportunity to improve core-subject classroom teaching and learning through the use of technology in Indiana schools. 54 sub-awards
DOE	Education of Homeless Children and Youth	959,295	2/17/2009	881,295	881,295	2	27 sub awards for the enrollment and attendance of displaced children.
DOE	Title I Grants to LEAs	168,676,901	2/17/2009	80,777,431	80,777,431	932	320 sub awards to school corporations to provide supplemental services for disadvantaged students.
DOE	Special Education Grants to States	253,534,865	2/17/2009	118,172,467	118,172,467	1,294	Extension of the Individuals with Disabilities Education Act. 106 sub awards to date.
DOE	Special Education Preschool Grants	9,232,530	2/17/2009	4,169,494	4,169,494	62	69 awards to date for special education and related services for children with disabilities age 3 through 5 years.
DOE	School Improvement	51,875,146	2/17/2009	0	0	0	Formal award made in March 2010. Purpose is to support schools that demonstrate the greatest need for the funds and the strongest commitment to raise substantially the achievement of their students and demonstrate adequately yearly progress.
DOE	State Fiscal Stabilization Fund Education State Grants	823,661,223	5/18/2009	610,787,539	610,099,999	0	Used for restoration of 2009 state funding for K-12.
INDOT	Highway Planning and Construction	643,455,010	various	209,693,917	203,889,899	171	1,087 federal project awards.
INDOT	Formula Grants for Other Than Urbanized Areas	20,316,134	7/1/2009	159,554	159,554	0	Grant process was completed and equipment funding has begun. 42 sub awards
SBA	State Fiscal Stabilization Fund Government Services	183,259,587	7/1/2009	80,000,000	80,000,000	9	Uses incorporated in the state budget include funding property tax credits; infrastructure projects; and technology.
IHCDA	Weatherization Assistance for Low Income Persons	131,847,383	8/22/2009	16,055,366	16,055,366	280	30 sub awards. Approximately 2,500 units completed.
IHCDA	Community Services Block Grant (CSBG)	14,558,833	4/10/2009	833,105	833,105	63	23 community action agencies to supplement or create anti-poverty projects for low income clients.
IHCDA	Homelessness Prevention and Rapid Re-Housing Program	16,883,827	7/14/2009	3,050,744	3,050,744	28	17 awards have been made to provide financial assistance and services to either prevent individuals and families from becoming homeless or to help those who are experiencing homelessness to be quickly re-housed and stabilized.

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IHCDA	Tax Credit Assistance Program (TCAP)	38,048,333	7/1/2009	7,761,891	7,761,891	36	Development subsidy funding has started for capital investment in Rental Housing Tax Credit projects.
IFA	Capitalization Grants for Drinking Water State Revolving Funds	27,212,000	8/20/2009	15,033,376	15,033,376	26	34 projects approved. All funds committed.
IFA	Leaking Underground Storage Tank Trust Fund Program	4,039,000	7/16/2009	1,008,596	1,008,596	3	12 Direct site assessments initiated, 7 site assessments completed, 8 direct cleanups and 1 direct site cleanup completed
IFA	Wastewater Treatment Construction Programs	94,447,500	8/20/2009	40,792,068	40,792,068	62	46 projects approved with estimate ARRA funding of \$82 million. Commitment of remaining funds expected in early Q1 2010.
IFA	Brownfields Assessment and Cleanup	2,500,000	9/30/2009	0	0	0	Loan closed for foundry clean-up. Other loan applications received and under review.
OED	Clean Cities Alternative Fuel Program	9,875,000	1/11/2010	0	0	0	Met with US Dept of Energy to define scope. Awards and contracts in process.
OED	State Energy Program (SEP)	68,621,000	7/20/2009	0	0	7	Executed one SEP-ARRA contract with Brevini Wind USA with several more contracts in the finalization phases with the US Dept. of Energy
OED	Energy Efficiency and Conservation Block Grant	14,052,400	9/28/2009	0	0	2	Awarded first round of EECBG recipients.: 34 non-entitlement communities were chosen to complete energy efficiency retrofits in government-owned structures. Opened two new grant rounds for the EECBG program. A second round of funding is available for non-entitlement communities under five areas; this application period will closed April 9. Applications are also open for small businesses, non-profits (501c3 & 501c6), health care facilities, and institutions of higher education; this application period closed on April 30.
OED	Electricity Delivery and Energy Reliability, Research, Development and Analysis	785,088	8/13/2009	0	0	0	Collaborated with the Indiana Department of Homeland Security and the Indiana Utility Regulatory Commission to complete the Project Management Plan. Completed and submitted the Workforce Development Plan.
OED	Energy Efficient Appliance Rebate Program	6,118,000	8/24/2009	0	0	4	Launched the rebate program, Indiana Heating and Cooling Incentive Program (IHIP), on February 1, 2010. Since the launch, over 4,000 rebate applications have been submitted for processing. Committed approximately 25% of the funds allocated to the program which will be drawn down for reimbursement in the next quarter.
DWD	Employment Service/Wagner-Peyser Funded Activities	7,858,143	3/14/2009	0	0	0	Additional funding for existing program that can be used for job search and placement, recruitment, and managing information services to benefit job seekers.
DWD	WIA Adult Program	9,393,463	3/14/2009				See Dislocated Worker Assistance Program. All WIA programs were requested to report under the Dislocated Worker Program

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DWD	WIA Youth Activities	23,677,573	3/14/2009				See Dislocated Worker Assistance Program. All WIA programs were requested to report under the Dislocated Worker Program
DWD	WIA Dislocated Worker Assistance and National Emergency Grants	26,213,424	3/14/2009	23,127,198	23,127,198	33	Young Hoosier Conservation Corps planning for 2010 expansion to include opportunities through state transportation network in addition to state park system. Continued Workforce Acceleration Grants to pay costs of education/training. Eligible individuals can receive up to \$3,000 per year for costs of Associate Degree or certificate program.
DWD	State Energy Sector Partnership	6,000,000	1/29/2010	0	0	0	Projects funded by this grant will provide on-the-job, classroom and distance based training in three primary sectors: 1) Manufacturing that produces energy efficient products and components or advanced drive train vehicles; 2) Energy efficient construction retrofit; and 3) Clean(er) energy production.
DWD	Labor Market Information Grant	4,000,000	12/1/2009	20,456	20,456	0	Funding for research and analysis of auto industry labor market.
FSSA	Vocational Rehabilitation State Grants	6,167,675	3/31/2009	0	0	0	Additional funding for existing program. Anticipated uses include school-to-work transition assistance, corporate job development, and IT improvements.
FSSA	Special Education Grants for Infants and Families	9,717,801	8/31/2009	0	0	0	Direct services services planned with the objective to reduce long-term costs by minimizing the need for special education through early intervention, enhancing the development of infants and toddlers with qualifying developmental delays or disabilities, minimizing the likelihood of institutionalization and enhancing the capacity of families to meet their children's needs.
FSSA	Independent Living State Grants	281,753	3/31/2009	0	0	0	Additional funding for existing program. Objective is to assist a new independent living service provider in an area of the state that is not served by an existing state or federally funded Center for Independent Living.
FSSA	Independent Living Services for Older Blind Individuals	728,054	3/31/2009	0	0	0	Additional funding for existing program to provide services in underserved areas of the state, purchase a cache of low vision aids for distribution to blind or visually impaired individuals and to fund census of the targeted service population.
FSSA	Aging Home-Delivered Nutrition Services	641,782	3/17/2009	641,781	641,781	0	Served 269,634 meals
FSSA	Aging Congregate Nutrition Services	1,303,619	3/17/2009	1,277,194	1,277,194	1	Served 421,880 meals
FSSA	Child Care and Development Block Grant	42,764,321	4/9/2009	8,951,695	8,951,695	392	Enrolled 3,500 kids on the Child Care voucher program. Initiated the quality improvement programs.
FSSA	Senior Community Service Employment Program	621,560	3/18/2009	502,589	502,589	1	Additional funding for existing program to enhance employment opportunities for older Hoosiers and promote them as a trained, qualified, and reliable solution for Indiana businesses.

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FSSA	Chronic Disease Self-Management Program	600,000	3/29/2010	0	0	0	Assistance with the deployment of evidence based chronic disease self management of aging citizens.
FSSA	Health Information Exchange (IHIT)	10,300,000	3/15/2010	0	0	0	Build upon and expand health information exchange in Indiana. Not for profit created.
CJI	STOP Violence Against Women Formula Grant Program	2,821,938	5/15/2009	182,017	182,017	26	29 sub awards made and grants executed.
CJI	State Victim Assistance Formula Grant Program	922,000	4/24/2009	49,201	49,201	9	12 grants made and executed.
CJI	State Victim Compensation Formula Grant Program	592,566	4/24/2009	625	625	0	Determined funding recipients; distribution started.
CJI	Edward Byrne Memorial Justice Assistance Grant (JAG) Program	21,673,244	5/19/2009	27,713	27,713	20	34 awards made. 11 subrecipients have begun drawing funds.
Natl. Gd.	Capital Grants	10,954,000	8/14/2009	0	0	8	Roof replacement and other projects at National Guard installations.
OCRA	Community Development Block Grants/States Program	8,374,101	7/30/2009	57,800	57,800	1	Sub award to Jennings County and Town of Milton executed
IDEM	Clean Diesel Grant Program Emerging Technologies	1,000,000	9/3/2009	7,139	7,139	3	Grant agreements executed and projects commenced.
IDEM	State Clean Diesel Grant Program	1,730,000	4/8/2009	454,739	454,739	3	6 awards made and grant agreements executed.
IDEM	Water Quality Management Planning (Sections 205(j)(1) & 604(b))	954,000	9/19/2009	146,237	146,237	4	4 Grant agreements executed.
DNR	NOAA Marine and Coast Habitat Restoration	1,401,602	6/30/2009	0	0	4	Indiana Dunes Daylighting to reconnect Dunes Creek Watershed to Lake Michigan in process; funding on reimbursement basis.
DNR	Port Security Grant Program	184,266	9/29/2009	0	0	0	DNR Law Enforcement Division will acquire mobile radio systems, response watercraft, and binoculars to facilitate safety and protection of various port and maritime infrastructure.
IOT	State Broadband Data and Development Grant	1,266,269	10/1/2009	0	0	2	Broadband mapping activities in process.

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ISDH	The Emergency Food Assistance Program (TEFAP) administrative funding	1,011,994	3/12/2009	486,571	486,571	0	Received administrative funds to support the storage and distribution of the donated commodities. These funds were passed down entirely to 12 local agencies for administration of the food distribution to food banks, food pantries, missions, and other community-based non-profits.
ISDH	Childhood Immunization Program	126,184	9/4/2009	876	876	0	Sampling and evaluation of high-priority vaccine preventable disease
ISDH	Preventing Healthcare-Associated Infections	694,152	8/31/2009	23,338	23,338	1	Award for sustaining State Programs to Prevent Healthcare-Associated Infections (HAIs)
ISDH	ASC-HAI	62,500	7/30/2009	51,290	51,290	0	Implementation of the new ambulatory surgical center survey process which focuses on infection control and patient tracer methodology from pre-surgery through discharge.
ISDH	State Primary Care Offices	35,415	9/10/2009	0	0	0	Award to assist in coordination of activities relating to the delivery of primary care services and the recruitment and retention of critical health care providers
ISDH	State Loan Repayment Program	105,000	9/16/2009	0	0	0	Award to increase the States' ability to address the shortages of primary health care practitioners across the nation.
ISDH	ASC-HAI	35,552	11/6/2009	0	0	0	Implementation of the new ambulatory surgical center survey process which focuses on infection control and patient tracer methodology from pre-surgery through discharge.
ISDH	Statewide Policy and Environmental Change on Tobacco, Nutrition and Physical Activity	937,679	2/6/2010	0	0	0	Implementation of strategies in the areas of tobacco, nutrition and physical activity in smaller worksites and schools
ISDH	Tobacco Cessation Programs	1,085,407	2/7/2010	0	0	0	Employer outreach promoting cessation programs
ISDH	Communities Putting Prevention to Work	5,362,958	3/18/2010	0	0	0	Community based wellness and prevention program.
IVH	State Home Construction/Acquisition Grant	1,003,275	9/8/2009	0	0	1	Work commenced on roof replacement
IURC	Electricity Delivery and Energy Reliability Research, Development & Analysis	912,534	11/25/2009	0	0	0	Funding for energy sustainability research. Director of Integrated Resource Planning hired. Program development for demand mgmt, reliability and efficiency under way.
ISP	Internet Crimes Against Children Task Force Program (ICAC)	793,329	5/21/2009	71,866	71,866	3	Sub awards with 13 members of the Indiana ICAC task force to assist in compliance and surveillance efforts.

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OFBCI	Americorps	539,468	4/30/2009	0	0	37	Through six sub awards 52 existing homes and structures rehabilitated, 2,640 community volunteers recruited to address needs in their communities, 460 clients received tutoring and literacy services to improve academic success.
IAC	Promotion of the Arts-partnership Agreements	<u>323,000</u>	4/29/2009	<u>211,000</u>	<u>211,000</u>	<u>12</u>	13 subawards made, agreements executed, funding requested.
Totals		<u>\$2,811,989,774</u>		<u>\$1,234,427,601</u>	<u>\$1,227,905,705</u>	<u>3,545</u>	

Footnotes:

(1) State Departments of Transportation were directed by the Federal Highway Administration to reverse the reporting of the Award Amount as Federal Funds Received and instead report the amount drawn. Comparisons cannot be made to the previous quarterly summary.

(2) FTEs are computed on the number of hours worked in the reporting quarter and paid or to be reimbursed with ARRA funds.