

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Adams	St. Marys River Rail Bridge	Transportation	Rail Enhancement	The project would build a new rail bridge replacing one that has weight restrictions hindering commerce. The bridge is on the only remaining rail line in Adams County. The rail line is crucial to one of our largest employers and to further development along the line.	\$3 Million
Adams	Parks Maintenance Building	Public Parks	New or Improved Structures	Park Maintenance Building. The existing parks maintenance building is a pole barn that is approximately 30 years old and in need of refurbishing. The city owns a building in another location that could be refurbished at a considerable less amount of money than building a new building. The architect hired by the city recommends demolition of the existing building and refurbishing the second building at the other location.	\$55,000.00
Adams	East Monroe Street Curbs, Pavement And Drainage.	Transportation	Safety (Road)	Curbs, Pavement And Drainage On East Monroe Street from Piqua Road to east city limits. Currently there are no curbs and inlets to control water run-off on Monroe Street, which is a very major traffic corridor. This street connects residential development with a middle school. During periods of rain, water will pocket/lay in an intersection for hours or days before receding. This makes it difficult for pedestrian traffic to cross the intersection without going onto muddy and wet grassy areas. Our consultant has recommended that curbs, drainage and pavement be installed to control water flow and to make the area safe for pedestrian traffic.	\$102,000.00
Adams	Water Department Maintenance Shop	Municipal Facilities	Wastewater Treatment Systems	Water Department Maintenance Shop. The existing maintenance shop is a Quonset building that was surplus from World War II. The building is not up to date with existing regulations and codes and it is cost prohibitive to repair or remodel. The architect hired by the city to access the property recommends that the building be replaced.	\$360,000.00
Adams	New Water Wells	Municipal Facilities	Water Supply	The existing water wells are approximately 75 years old and to ensure quality water to our community our consultant has recommended that we search for a location for new wells. The cost of repair and maintenance of existing weels has become cost prohibitive. In order to supply our community and promote economic development with good quality water, we need to search for a location of new wells.	\$250,000.00
Adams	12" Water Main Valves	Municipal Facilities	Water Line Extensions	12" Water main Valves. Currently the city has a 12" water main that crosses the St. mary's River, which is a natural boundary to our east. We need to provide a way to turn off/on the water lineto make repairs. Otherwise we have to shut the entire line down and that is very inconvenient to our high school, a major industry and three seperate housing developments.	\$55,000.00-- \$60,000.00
Adams	City Hall Renovations	Public Services		Renovation of City Hall. The city hall for Decatur is an old structure that is over 100 years old. No structural changes have taken place, but remodeling has ocurred on several occasions over this 100 year period. The facility is not user friendly and does not portray a feeling of professionalism or progress. The building is not handicap accessible and is in dire need of an elevator. An architectural firm hired by the city recommends revamping the office areas, relocating the council chambers and adding handicap assessable equipment. Renovating city hall would be 10% less in cost than constructing a new building. It is important to consider renovation versus new construction because the City Hall is an important part of the downtown area.	\$1,800,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Adams	City Central Park And Pool	Public Parks	New or Improved Structures	City parks and recreation for city pool and central park. In economic stressful times it is very important to have quality recreation opportunities that are local and affordable. The idea of developing a central park within the heart of the city has been discussed for several years. This location and opportunity exists today. With the relocation of two seperate city departments an entire city block could be available. The city's park and recreation department currently maintains an aging outdoor pool at the same site. The city pool was originally constructed in 1902 and over the past 100 years has seen additions, repairs and major rnovations. The continued expense of maintaining such a pool has become cost prohibitive and serious consideration on demolition is a possibility. This area could create multiple recreation oppottunites. It would turn the swimming area into a water park making it very user friendly. Site amenities would include a playground, volleyball and basketball areas. The site could possibly be used to have city wide concerts, along withyoung and adult festivities. This project would be benefical in creating safe ways for children walking or riding bicycles and promote healthy outdoor activities for walkers, runners, bikers and swimmers. Our consultant recommonds a total reconfiguration of this area.	\$1,250,000.00
Adams	Police Station	Public Services	Police Department	City Police Station. The current Police Station is located in a residential area that is in an obscure area compared to the surrounding properties and suffers from accessibility issues. The current station is small and has too little room for staff, equipment, training, storage and evidence. The aritect hired by the city to access this facility recommends replacement of this facility.	\$2,000,000.00
Adams	Winchester Road Curbs, Sidewalks and Drainage.	Transportation	Safety (Road)	Curbs, Sidewalks And Drainage on Winchester Road from Decatur Plaza to the Meadows of Cross Creek housing addition. Winchester Road is a major roadway as an entrance and exist to our community. There is an area along this road that is undeveloped but at one end is a new residential development and at the other end is residential and commerical development. The road is winding and hilly and at one point crosses a large stream. A lot of our community residents walk along this road and safety has become a major concern. Our consultant has recommended that we install curbs, sidewalks and drainage along this major artery for the safety of pedestrian traffic.	\$203,000.00
Adams	Water Treatment Plant Expansion	Municipal Facilities	Water Supply	Expansion of Water Treatment Plant. The existing water treatment plant was constructed in 1971 and has had minor updates over the past 37 years. As our community grows with the addition of industrial parks, housing developments and commerical additions, it is important that we look to the future to make sure we supply the community with the most basic of needs, which is water. Our consultant has reviewed our water needs and in the short term plan (5years)has recommended and addition to the water treatment plant.	\$1,322,000.00
Adams	Piqua Road Curbs, Drainage And Sidewalks	Transportation	Safety (Road)	Curbs, Drainage And Sidewalks. piqua Road from East Monroe Street to the City Limits. Currently there are no sidewalks on piqua Road which leads to a middle school. Leading onto this road is a high contend of residential areas. It is imperative that sidewalks, curbs and drainage be installed to prevent students walking to school from utilizing the roadway. Our consultant recommends that we install curbs and sidewalks along the existing pavement for safe pedestrian traffic.	\$162,000.00

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Adams	West Monroe Street Sewer.	Municipal Facilities	Wastewater Treatment Systems	West Monroe Street Sewer. There is an area along Monroe Street between the main sewer service area and the Industrial Park service area that has been a concern and noted by the Adams County Health Department. Our consulting engineer has recommended that a small lift station be installed to serve the eight homes in this area. An eight inch sewer would then gravity flow this to the station and a small four inch main would transport the flows to the main collection system.	\$540,000.00
Adams	Borum Run Sewer Basin	Municipal Facilities	Wastewater Treatment Systems	Borum Run Sewer Basin. It is estimated that there is approximately 1,800 acres of developable land between CR100W and east of Highway #27. The consulting engineer recommends that a lift station be built. The station would then be fed with 12" through 24" sewers which would serve as the backbone for collection sewers in this region. A corresponding 16" force main would be ran all the way to the intake of the Wastewater Treatment Plant. An * sewer line would pick up homes that are not presently being served.	\$1,353,000.00
Adams	Water main Loop System	Municipal Facilities	Water Line Extensions	Water main Loop. Our water system has many locations where the water mains dead end. Looping the mains east of the St. Mary's River in Decatur will greatly enhance the reliability of water service and maintain sufficient fire flow for development on the east side of the river and the city as recommended by our consultant. The proposed loop would consist of extending a 12" main south along a major city corridor and the extend east and north.	\$1,680,000.00
Adams	St Mary	Transportation	Rail Enhancement	Adams Co has only one remaining railroad line. It is a Chicago, Ft Wayne, and East (CF&E) "spur" - a division of Rail America. The rail line is approximately 20 miles long and is, in specific, a vital link for one of our major industries - Bunge North America. In addition, recent industrial inquiries for new jobs in Indiana have included the need for rail service. The rail spur begins near Ft Wayne and terminates in our Industrial Park, Phase I. / For several months, the City of Decatur and the Adams Co Economic Development Corporation have been in discussions with the Bunge north America (Soy Bean Processing and Edible Soy Oil Manufacturing) relative to their rail needs and the critical continued decline of the rail infrastructure - of specific concern is a rail-bridge spanning the St Mary's River. / Of the current rail use, Bunge North America creates about 95% of the traffic. As a result, for them to have the burdent to pay through rail fees or directly for the construction of a new bridge would place a serious economic burden on that business. We know that without this rail spur, it would be difficult for Bunge to continue to operate in Adams Co. This is critical to both job retention and job creation. The rail line is now designated as a "1- mile/hour" track indicating a track with infrastructure concerns and needs. The bridge currently can no longer support fully loaded rail cars and Bunge has to ahip product in cars that are only partially full. / Bunge North America is one of our largest employers (250 employees) and a vital link to agricultural soy bean production, soy edible oil processing, soy distribution and the bio-diesel industry. We are also in the process of making ready for light industrial use two (2) Brownfield sites which were once large industrial employers along the same rail line. Filling one or both of those sites would create additional use of the CF&E rail. / The need to build this new bridge with the appropriate infrastructure is critical to our existing industry and the creation of new where rail is required.	\$3 Million

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Adams	County Road Resurfacing and Wedge and Level Program	Transportation	Safety (Road)	County roads are subjected to increased traffic during flood events and therefore are in need of resurfacing or wedge and leveling. 9.35 miles are targeted for resurfacing and 16.0 miles are targeted for wedge and leveling.	\$2,185,336.00
Adams	County Highway Equipment Purchase	Other		Purchase equipment to assist during storm and flood events.	\$410,000.00
Adams	Adams County Bridge B-86 repairs	Transportation	Safety (Road)	Repair the bridge deck, approaches, guardrail and other minor items.	\$97,750.00
Adams	CR 150 West and CR 700 South Reconstruction	Transportation	Road Widening	Reconstruct 1.5 miles of highway in Berne that serves the Swiss Village Nursing Home fitness center and the South Adams School Corporation Elementary, Middle and Highschool complex.	\$1,323,385.00
Adams	Storm water control - Inflow and infiltrations issues	Municipal Facilities	Storm Water Drainage	Reduce flooding and inflow infiltration into the WWTP	\$800,000
Adams	Saniatry Sewer extensions	Municipal Facilities	Sewers (Line Extensions)	The individual septic systems in these 5 areas are predominatly in failure... the state and county health depts are driving these projects.. The Adams co Economic Development office is pushing as well for the advangage of being ready for development	Total project cost estimate = \$4,720,00. The PER has been completed and ready for funding...
Adams	Wind Energy Project	Municipal Facilities		To install a full scale wind turbine to offset energy costs within the school corporation and to enrich the curriculum by integrating logged/live streaming energy data into the classroom. Estimated annual energy savings \$160K and 1,436 metric tons of greenhouse gas eliminated.	\$2 million
Adams	Name Adams County Energy Savings, Space and Air Quality improvement Project	Other		To provide future energy savings to Adams County taxpayers and provide improved air quality for workers/residents in the county owned buildings	\$2,200,000
Adams	Adams County Courthouse Renovation Phase II and Phase III	Other		To preserve the political and historical heritage of the historic Adams County Courthouse for future generations of Adams County and Indiana residents.	Phase II, \$1,427,064 Phase III \$459,675 Total cost \$1,886,739
Adams	Waterworks Improvements	Municipal Facilities	Water Line Extensions	Construction of a new 0.500 MG elevated storage tank to replace an existing aging, leaking tower to meet storage demands as well as water line extensions and looping	\$2,190,000
Adams	St. Marys River Rail Bridge	Transportation	Rail Enhancement	Purpose of project is to replace old rail river bridge that serves the only remaining rail line in Adams County. It is critical to one agricultural industry and their 250 employees. The bridge now has restricting weight limits and hinders economic development and commerce.	\$3 Million

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Adams	New water tower	Municipal Facilities	Water Supply	Planned to replace our 1955 250,000 gal. water tower with a lead based paint exterior. The new 500,000 gal.tank will provide additional storage for a minimum of 1 1/2 stored water supply and for current and future growth	2,000,000.00
Adams	Lehman Detention Pond	Municipal Facilities	Storm Water Drainage	construct a new detention pond to handle storm water for commercial and residential devleopment and future growth	375,000
Adams	Village Way/Parkway Street reconstruction project	Transportation	Safety (Road)	reconstruct and widen street adding curbs and sidewalks in connection with SA High School and the new construction of grades K-8 noe being completed. Upon completion, this area will see increased traffic, both car and school buses and added foot traffic for our school children	700,000.00
Adams	Catch Basin replacement program	Municipal Facilities	Storm Water Drainage	To replace or rehabilitate aged catch basins structures	1,000,000.00
Adams	Fire Truck	Public Services	Fire Department	Replace 1978 Pumper Fire Truck. Our volunteer Fire Dept serves all of Berne as well as surrounding rural townships with fire protection. Current pumper is becoming cost prohibitive to maintain and remain reliable	450,000.00
Adams	Pipe Lining	Municipal Facilities	Wastewater Treatment Systems	Purpose is to line pipes in our infrastructure to prevent storm water infiltration in said infrastructure.	500,000.00
Adams	VACTOR Truck	Municipal Facilities	Wastewater Treatment Systems	To provide immediate jetting of sewer lines when sewer problems and to provide preventative measures for ongoing maintenance	300,000.00
Adams	Buckeye/Columbi a Storm Water /sewer separation project	Municipal Facilities	Storm Water Drainage	install infrastructure for storm water and to empty to new Lehman Detention pond see previous project "Lehman Pond"	275,000.00
Adams	Franklin/Hendricks sewer separation project	Municipal Facilities	Sewers (Line Extensions)	Ongoing storm water/sanitary sewer separation project as contained in our approved IDEM LTCP / /	687,700.00
Adams	West Water Street sewer/storm water	Municipal Facilities	Sewers (Line Extensions)	storm water/sanitary sewer separation project	375,000.00
Adams	US 27 South Infrastructure Extensions	Municipal Facilities	Sewers (Line Extensions)	/ To extend city utilities to current and future commercial developments on the south side of Berne along US 27 South. / /	900,000.00
Adams	US 27/Village Way sewer extension	Municipal Facilities	Sewers (Line Extensions)	/ To provide sewer service to Village Way, improve traffic flow and be ready for future growth within this area of the city limits /	2,500,000.00
Adams	Camera Truck	Municipal Facilities	Wastewater Treatment Systems	Provide camera capabilities for solving sewer problems	300,000
Adams	N Annexation Sewer Project and Extension of the North Parr project	Municipal Facilities	Sewers (Line Extensions)	To provide sewer connections for annexation area and existing and future commercial/business development.	500,000.00

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Adams	CR 150 - North Street Reconstruction Project	Transportation	Safety (Road)	To reconstruct road to accommodate added traffic due to the completion of a new wellness center, current development and future planned housing development.	255,000.00
Adams	Downtown StreetScape Improvement Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	For the improvement and revitalization of downtown business/retail district, increasing tourism and keeping local dollars local. Within this project is the collection and disposal of storm water, continuing our sewer/water separation plans as found in the IDEM approved LTCP.	2,500,000.00
Adams	Poplar Street Storm Water Project	Municipal Facilities	Storm Water Drainage	To add drainage to Poplar Street due to flooding and ongoing storm water/sanitary sewer separation project as contained in our approved IDEM LTCP	93,750.00
Adams	Additional Downtown storm water separation	Municipal Facilities	Storm Water Drainage	Ongoing storm water/sanitary sewer separation project as contained in our approved IDEM LTCP	1,500,000.00
Adams	Adams County Courthouse Renovation Phase II and Phase III	Other		Plans call for the replacement of the architectural significant; trim, cornices and gutters which are in extremely deteriorating condition. This material was originally manufactured from a tin base and will be replaced with a fiberglass/molded plastic material with the same architectural properties of the original material. The 4th floor wooden windows and jams will be remanufactured and replaced with current standard, long life, low maintenance, energy efficient materials. Missing slate on the Second Empire Architectural roof will be replaced and deteriorating wooden beams support the roof structure, will be repaired by the injection of a material to renew the structural integrity of these important supporting beams. The aging HVAC systems will be updated with energy efficient equipment and a state of the art fire protection system will be installed in the entire building as part of Phase II to protect the investment and historical significance of this important Adams County landmark. Upon completion of Phase II Phase III will begin which is the removal and replacement of every lime putty mortar joint and damaged bricks on the entire exterior surface of the building to restore the waterproof capacities of the building. / / . To preserve the political and historical heritage of the historic Adams County Courthouse for future generations of Adams County and Indiana residents.	Phase II, \$1,427,064 Phase III \$459,675 Total cost \$1,886,739

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Adams	Name Adams County Energy Savings, Space and Air Quality improvement Project	Other		Description Scope of the project is to replace and renovate the existing boiler, cooled chillers, single zone air handling units, ductless split systems and unitary package equipment in the facilities in an effort to provide improved air quality and enhance space comfort along with high energy efficient systems in an effort to reduce dependency on oil/natural gas consumption. Mechanical in nature utilizing green technology City-Multi VRV Inverter Technology Systems. This system utilizes green 410A refrigerant and the system is capable of ramping from 100% down to 6% of its capacity to utilize its highest energy efficiency. / Project Detail Project details, is an effort to utilize state of the art green technology to replace aging systems that are high natural gas use systems. / Adams County Courthouse would be City-Multi VRV system with zoned occupied area evaporators and will allow individual control of heating and cooling in each space. Up to 16 evaporator units will be connected to 1 DX heat pump using small diameter piping for better concealment. The system will be controlled and monitored by a central control system to allow ramp back during unoccupied times to insure energy savings is maximized. / The County Service Complex will be the City-Multi VRV system with zoned evaporators and DX heat pump in occupied areas of the building and again system central control for maximum efficiency. The effort is to maximize air quality and comfort and reduce natural gas needs. The existing system is cast boiler and to be replaced. / Golden Meadows Home. Will again install the City-Multi VRV system and at this facility air quality and comfort is essential. The current system is old copper and cast boilers. The facility currently uses 30 5000 and 10000 btu window air conditioners that are extremely inefficient and costly to operate. The new system would enhance the quality and energy efficiency of the facility and would again be controlled by a central control system to maximize energy cost and reduce natural gas consumption. / Adams County Jail would be modification and upgrades to the existing system with high efficiency units and DX system and again would be controlled by a central control system to maximize the efficiency of the building. /	\$2,200,000
Adams	School modernization: technology and energy efficiency upgrades at the South Adams High School	Municipal Facilities		Upgrade technology network wiring and equipment in media center and classrooms, including purchase of new computers for student use. Also upgrade H.S. insulation and optimize digital controls. Estimated annual energy savings of \$15,000 and 105 metric tons of greenhouse gas eliminated.	\$3,000,000
Adams	Town Maintenance barn	Municipal Facilities		Replace obsolete facility	\$190,000
Adams	Fire Department/Wastewater Treatment emergency generators	Municipal Facilities	Water Treatment Plant	emergency power generation during power outages	\$39,202

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Adams	Fire Station	Public Services	Fire Department	Enlarge Station for additional trucks/equipment and training space	\$1,063,192
Adams	Ceylon Covered Bridge Restoration	Other		Historical Preservation	\$450,000
Adams	Sherwayne Storm Water drainage	Municipal Facilities	Storm Water Drainage	To repair/replace inadequate drainage in subdivision	\$192,000
Adams	Water Upgrades	Municipal Facilities	Water Supply	Upgrade water lines, valves, service taps, hydrants	\$118,050
Adams	Geneva Wastewater Improvements	Municipal Facilities	Wastewater Treatment Systems	Upgrade and repairs to improve removal of metals and fine screen trash.	\$350,000
Adams	Fire Department Turn Out Gear	Public Services	Fire Department	Replace/Upgrade turn out gear that is worn out and obsolete Upgrade gear for 28 Volunteer Firefighters	\$61,679
Adams	Walking/ Biking Trail	Other		Trail construction, land acquisition, Railroad bridge replacement Berne to Geneva walking trial to improve quality of citizens lives.	\$950,000
Adams	Police Squad Car Replacement	Public Services	Police Department	Replace 2003 squad Car with 103,000 miles	\$25,000
Adams	Monroe Drainage	Municipal Facilities	Flood Reduction	to help eliminate flooding in town during medium to heavy rains	250,000
Allen	2009 Revitalization	Other		Revitalization of Industrial Real Estate housing 40+ employees and expanding to an additional 15 employees	150,000
Allen	Straford Place Drainage Improvements Project	Other		To alleviate existing residential flooding problems	150,000
Allen	Subsystem G-8 and H-8 Sanitary Sewer Rehabilitation Project			To rehabilitate existing sanitary sewers that are in a severe state of deterioration to restore sufficient sanitary service to residences.	\$650,000
Allen	Hickory Street Extension	Transportation	Safety (Road)	The purpose of this project is to eliminate the crossing of railroad tracks at the two locations, the entry to S.R. #101 and the exsisting of S.R. #101 one block east to travel north on Bull Rapids Road. This project will immediately serve the entire north side of Woodburn but will benefit all of the citizens of the community.	\$300,000.00
Allen	Country View Addition Pavement Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To improve the Existing Pavement	\$100,000.00
Allen	SANITARY SEWER SYSTEM IMPROVEMENT S	Municipal Facilities	Sewers (Line Extensions)	THIS PROJECT IS NECESSARY TO REDUCE THE INFILTRATION AND INFLOW ENTERING THE EXISTING SEWAGE COLLECTION SYTEM THEREBY REDUCING AND ELIMINATING THE AMOUNT OF CSO WATER ENTERING THE RECEIVING STREAMS AND TO REDUCE AND ELIMINATE THE INCEDUENCE OF SEWAGE BACKUP IN TO THE BASEMENTS OF USERS CONNECTED TO THE SYSTEM.	\$5,578,000.00

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Allen	Stenger Street	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To improve the street right-of-way	\$525,000.00
Allen	Campus Infrastructure Chiller #3	Other		This project will add approximately 2500 tons of air conditioning capacity to the Central Chilled Water system on the IPFW campus, which is necessary to raise the firm capacity of the system to be above the connected load.	\$3,000,000
Allen	Witmer Road/Second Street Improvements	Transportation	Road Widening	Witmer Road/Second Street consists of two 10 ft lanes and provides a safe east/west route for personal vehicles and Amish buggies doing business in Town. The only other access into Town is Grabill Road, which has considerable truck traffic. The road serves an area with steady growth. The proposed project will widen the street to two-12' wide lanes to improve safety to the increasing traffic volumes. Improvements will also include improving storm drainage infrastructure	\$1,250,000
Allen	Downtown Business District Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The proposed project will improve Grabill's downtown area, including upgrading the town's transportation infrastructure, street lights, and drainage. Planters and pavers are also proposed and all curbs and sidewalks will be upgraded to meet current ADA standards.	\$675,000
Allen	East End Industrial Park Expansion	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To construct infrastructure necessary for the planned expansion of the Town's existing industrial park, which is fully developed. Improvements will include new industrial roadway, new water, sanitary & storm sewer infrastructural.	\$1,150,000
Allen	Norland Lane Water Main Replacement	Municipal Facilities	Water Supply	Replace water main that is causing problems with rusty water, and is experiencing numerous breaks, due to age.	\$106,000.00
Allen	Park--Homestead-Prospect Water Main Replacement	Municipal Facilities	Water Supply	Replacement of old, water mains, that are breaking to often and are not dependable, providing rusty water and water pressure that is not dependable. Prospect line will be upsized from 6" to 8"	\$570,000.00

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Allen	Maplecrest Extention Project	Transportation	Road Widening	The Maplecrest Road Extension Project is construction of a 4-lane road connecting Adams Center Rd @ SR 930 with Maplecrest Rd at Lake Avenue. It includes four new bridges over Maumee River, Norfolk Southern Railroad, Nelson Rd, and parts of Ft Wayne's sludge lagoons. It will also include storm sewer, the elimination of two RR crossings, & a new trail/sidewalk. The total length of the project is 1.46 miles. It will be the only north-south arterial on the east side of Fort Wayne and Allen County stretching from Coliseum Blvd to I-469. / / The project will improve accessibility, mobility, and safety along the Adams Center Road Corridor. Additionally, it will generate significant economic benefits for the county in terms of job creation, increase in private investment in the area, and revenue from the tax increment district to pay for any debt service. The initial road and bridge construction activity is projected to generate \$86M in total economic output and sustain 930 full time equivalent jobs. The anticipated economic output post-construction is projected to support more than 7,800 new jobs in the Allen County economy over an eleven year period. /	\$54M
Allen	Aboite Center Road	Transportation	Road Widening	The Aboite Center Road Projects will widen 1.2 miles of Aboite Center Road from Coventry Lane to West Jefferson Blvd. This construction will also include the realignment of Dicke Rd to intersect Aboite Center at the Lutheran Medical Center entrance, providing better emergency and safety accessibility. In addition, the construction will include the creation of turn lanes, storm sewer, multi-purpose trail, & intersection improvements. This is needed to accommodate both current and future projected traffic flow. It is projected to provide approximately 364 full time construction jobs.	\$11.6M
Allen	School modernization with renewable energy geothermal system and high efficiency boilers.	Municipal Facilities		Purpose of modernization is improved air quality to support a quality learning environment and reduction in energy costs. Estimated annual energy savings is \$115K with greenhouse gas reduction of 530 metric tons.	\$7,084,000
Allen	Woods Road Improvements	Transportation	Safety (Road)	Woods Road is a primary local road in Huntertown. Recent developments have increased traffic volume on one segment of this road. The proposed project will widen and improve the road's ability to handle the increased traffic safely.	\$500,000
Allen	Huntertown Sanitary Sewer System Rehabilitation	Municipal Facilities	Sewers (Line Extensions)	Huntertown has a separate sanitary sewer system. Many of the sewers are 40+ years old and within developed areas. These sewers have had excessive inflow and infiltration (I&I) problems over the years. This project would include internal piping renewal, manhole rehabilitation and sewer system replace to reduce I&I. By reducing extraneous flow, Huntertown will increase the available capacity within the Town's sewers, allowing it to accomodate additional growth. Since the Town is a contract customer of the City of Fort Wayne, the City's sewer system will also benefit from the reduction of I&I.	\$2,300,000
Allen	Bethel Roadway Improvements	Transportation	Safety (Road)	Bethel Road is a major link between Carrol and Hathaway Roads serving Northwest Allen County Schools, including Carroll High and Middle Schools as well as elementary schools. The purpose of this project is to upgrade the pavement section as well as to widen areas of the road.	\$750,000

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Allen	Water Works Expansion	Municipal Facilities	Water Supply	Over the last several years, the Town has undergone significant growth. One of the Town's infrastructure needs is an adequate and sustainable water supply. The City of Fort Wayne has an existing water treatment plant and well field that it recently acquired from a semi-public water company. Fort Wayne has no use for these facilities. The Town has an opportunity to purchase the plant site, groundwater wells and treatment facilities. A new water main would need to be extended about 1.5 miles to connect this plant to the Town's water distribution system.	\$1,500,000
Allen	Hathaway Road Improvements	Transportation	Road Widening	Hathaway is a rural road. Traffic volume has increased considerably as the road has become a primary route for school traffic to a new middle school. To address the increased traffic volume, the proposed project will improve the pavement section to better handle school bus traffic. The project also proposes widening the road to improve safety and improving drainage.	\$1,000,000
Allen	Carroll Road Improvements	Transportation	Safety (Road)	Carroll Road is one of the primary roads in Huntertown. It serves the south side of Huntertown and is the primary route to Carroll High and Middle Schools as well as elementary schools for students and school buses. The purpose of this project is to upgrade the pavement section as well as to improve signalization and incorporate sidewalks to serve pedestrian as well as vehicular traffic.	\$1,750,000
Allen	Bostic Road Bridge	Transportation	Safety (Road)	Bostic Road Bridge is a single-lane iron truss bridge that was closed in 2005 due to it being structurally unsound. Due to being a historic bridge protected by the state historical society, this single lane bridge must be rehabilitated. Additionally, the County will construct an adjacent two-lane, 3-span continuous, pre-stressed concrete girder bridge, with realignment of roadway. This will provide the proper infrastructure going across the St. Marys River for individuals that currently have had to have a round-trip average of 4 mile detour to cross the river. for the past four years. It will provide approximately 97 construction jobs to the region.	\$2.485M

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Allen	Allen County Courthouse Exterior Masonry Restoration and Tuck Pointing	Community Revitalization/ Redevelopment	Historical Restoration	<p>In 2002, the Allen County Courthouse was awarded National Historic Landmark Status after completing an \$8.6 million interior restoration where art glass domes were restored, murals preserved and thousands of square feet of marble and scagliola were repaired and replaced. The community, once again, showing its civic pride backed this project with time and treasure. The preservation was funded through private donations; grants from local and national foundations; state and local monies. During the interior survey, Richard Murray, the senior curator of the Smithsonian Institution's National Museum of American Art, believed "the Allen County Courthouse to be among the very finest building of its kind in the nation, ranking it among such others as the Jefferson Building of the Library of Congress and the state capitols of Iowa and Wisconsin and by far the finest of the nation's county court houses." / Today, the Allen County Courthouse stands as testimony to the citizens of Allen County as a point of their community pride. This National Historic Landmark, however, is 106 years old and is showing its age. Following an exterior survey of the Allen County Courthouse, including a detailed assessment of all the exposed limestone, granite and terra cotta masonry from a combination of cranes and man lifts, Arsee Engineers determined that there are numerous forms of deterioration present to the masonry. This survey was precipitated by a carved limestone eagle's head which fell to the sidewalk in front of one of the entrances on the west side of the building. The eagle's head was part of the original ornamentation of the building and had lasted more than 100 years. The Allen County Courthouse Preservation Trust took great care in selecting Arsee Engineers based on their body of work and experience in masonry restoration and architectural preservation. / According to Arsee Engineers, the single most critical factor underlying all of the deterioration on the exterior is water infiltration of the masonry. This primarily occurs through cracks and voids in mortar joints and failed sealant joints. While not as detrimental to the building, conditions do still exist which pose a potential threat to public safety. Large shards of stone and mortar have fallen onto the roof and sidewalks since the eagle's head. / While so much attention has been paid to the interior, the same attention and care need to be applied on the exterior to maintain the architectural integrity and historical significance that houses all of the beautiful artwork and history of the Allen County Courthouse. / This project will provide 15 full time positions for 18months for the area.</p>	\$1.5M
Allen	Flutter Road Project	Transportation	Road Widening	<p>The Flutter Road Project will widen 3.2 miles of Flutter Road from St. Joe Road to Schwartz Road. It will provide two 12-ft lanes and 8-ft shoulders (some curb & gutter). Storm drainage improvements, one 3-span bridge construction, and a culvert replacement. The west end to be realigned with St Joe Road-Maplecrest Road intersection eliminating a curve in the road that currently restricts sight on the St. Joe Road and Maplecrest Road Intersection. This area has seen tremendous economic growth and development in the past few years. This creates the infrastructure for current and future traffic flow, as well as further development to the area. This project will create a total of 309 construction jobs to the area.</p>	\$9.675M

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	Monroeville Road Bridge #276 over Hoffman-Lepper Drain	Transportation	Safety (Road)	The Monroeville Road Bridge Project will replace the currently deteriorated single-span existing bridge with a hydraulically sufficient & structurally sound structure, also improving geometrics & safety between the high school entrance just west and the intersection just east of bridge. It is estimated to provide 21 construction jobs to the area.	\$600,000
Allen	Dawkins Road Bridge #187 over Litzenberg Drain	Transportation	Safety (Road)	The Dawkins Road Bridge is a project planned to replace the narrow, deteriorated single-span bridge with wider, hydraulically sufficient & structurally sound structure. It improves geometrics & safety at State Line Road intersection immediately east of bridge.	\$547,000
Allen	Restroom Facility for Riverside Gardens Park Including Utility Extensions	Public Parks	New or Improved Structures	Provide a restroom/comfort facility and water service to town owned park. Water main extension necessary from SR1 & Hosler Road. Extension would also provide services to residents and business on the east side of town, as well as providing supply for fire protection. Sewer extension necessary from Grabill Road/Schwartz Road intersection to facility.	\$400,000.00
Allen	Manning Street drainage and reconstruction project	Transportation	Safety (Road)	Improve current inadequate drainage issues with new storm drainage system and to reconstruct street severely deteriorated by inadequate drainage and heavy truck traffic serving local industrial facility.	\$400,000.00
Allen	Leo-Cedarville Maintenance/Public Safety Facility	Public Services	Fire Department	Provide a maintenance/storage facility for municipally owned equipment and supplies. Provide for a satellite fire/ems station.	\$650,000.00
Allen	Storm Drainage Improvement Package	Municipal Facilities	Storm Water Drainage	Correct storm drainage issues which will be further aggravated by upcoming INDOT state road improvements. Project consists of three major storm drain runoff improvements which are currently causing flooding/drainage problems.	\$1,250,000.00
Allen	Amstutz Road Improvment Project including Safe Walkways to School	Transportation	Safety (Road)	Improve existing inadequate 2 lane major road to handle increased traffic generated by development outside of the town which utilizes this road as primary access. To provide safe routes for pedestrian and auto travel to and from schools from neighboring subdivisions. To provide safe pathways for pedestrian and vehicular traffic to business/office district.	\$2,000,000.00
Allen	Downtown Alley Rehabilitation	Community Revitalization/Redevelopment	Road/Sidewalk Improvements	Rehabilitation of various alleys in the central business district.	2,000,000
Allen	Neighborhood Alley Restoration	Community Revitalization/Redevelopment	Road/Sidewalk Improvements	Restoration of older decaying alleys in the central core neighborhoods of Fort Wayne.	2,000,000
Allen	Calhoun Street Conversion	Community Revitalization/Redevelopment	Road/Sidewalk Improvements	Calhoun Street is a central street in downtown Fort Wayne. Currently two blocks remain one-way in the central business district. The intent of this project is to convert Calhoun Street to two-way traffic.	1,300,000
Allen		Transportation	Multimodal	energy rehabilitation of existing facilities	\$1,500,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	Bus replacement ERA	Transportation	Multimodal	Replace current vehicles at the end of their active life	\$4,801,158.20
Allen	ERA 5307 formula grant	Transportation	Multimodal	Purchase/implementatation of Trip planning and AVL software programs	\$250,000.00
Allen	Wind Energy Project	Municipal Facilities		Install a wind turbine at the school corporation to produce electricity and reduce energy costs and greenhouse gas emissions. Estimated annual energy savings of \$160K and elimination of 1,776 metric tons of greenhouse gas.	\$2 million
Allen	Campus Entrance and Roadways	Transportation	Safety (Road)	Because of dramatic enrollment growth that IPFW has experienced in recent years, the campus has a strong need to enhance its roadway system to accommodate the increased traffic flow. While using the recently updated master plan as a template, this project would redirect roads, resulting in a more grid like pattern, and create an additional entrance. Additional entrances to campus will be design to not only improve access to campus but also to improve traffic flow and safety on the surrounding streets and roads	\$7,000,000
Allen	Helmke Library and Classroom Medical Building Renovation	Other		These two facilities have experienced major changes in both the types and needs of the occupants. The first part of the project would be a nearly complete renovation of the library with major upgrades to the HVAC and electrical systems to meet the utility demands of today's technology oriented facilities. In addition, the second floor would be renovated to house a high tech Learning Commons where students and faculty would have access to the latest instructional technologies and group study spaces. The second part of the project would be a renovation of the specialized spaces vacated by the School of Medicine in the Classroom Medical Building to accommodate the new occupants of that facility.	\$15,000,000
Allen	State Development Center Building Renovation	Other		IPFW is currently occupying two buildings in the former State Development Center property. While the buildings are habitable, they need complete renovation of components such as roofs, doors, plumbing, and mechanical systems.	\$8,250,000
Allen	IPFW/Ivy Tech Bridge	Transportation	Multimodal	IPFW has been developing plans with Ivy Tech to connect the two campuses with a pedestrian bridge across Coliseum Boulevard. This bridge would facilitate ease of movement by students and staff while fostering increased collaboration between the two campuses. Additionally this bridge would provide a safe way for Fort Wayne citizens to walk and ride bicycles from housing areas north and east of campus to retail and service areas the south including a safe way to get to the down town areas.	\$5,000,000
Allen	Kettler Hall Renovation	Other		As the oldest building on the campus, Kettler Hall needs a total renovation of its mechanical systems. The major components of the project would include replacement of original HVAC components, upgrades to the much of the plumbing, and renovation of the classrooms.	\$12,000,000
Allen	Sustainability Laboratory	Other		The College of Engineering has developed plans to remodel one of the buildings on the former State Developmental Center property into a Sustainability Laboratory. This lab facility would be used as a classroom facility where students would receive instruction and hands-on experience with the latest sustainable technologies and methods.	\$7,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	ROTHMAN SSD ELIMINATION	Municipal Facilities	Sewers (Line Extensions)	The proposed Greentree Addition Sewer Reroute project will construct improvements with the intent of eliminating the Rothman sanitary sewer discharge in accordance with Appendix 5 of the Consent Decree. The project consists of the construction of approximately 400 lf of 8" diameter sanitary sewer and will serve about 55 homes. An additional study for this area is included in the design fees.	\$660,000
Allen	VANCE/WOODROW SEWER SEPARATION	Municipal Facilities	Sewers (Line Extensions)	Most of the Woodrow/Vance Area is served by combined sewers, and this project will separate the sewers in the Woodrow/Vance Area by the construction of new storm drains. The sewer separation will address CSO outfall nos. 51, 53 and 68 in the M18271, N22005, and O22092 subbasins of the Saint Joe Basin. Residents of the neighborhood have complained of poor drainage and basement backups during rainfall events for many years. The project consists of the construction of new storm drains and is identified as a project in consent decree. / / / / The project consists of the construction of approximately 10,100 LF of 12" diameter through 42" diameter storm drains, up to eight (8) water quality BMPs in the form of Low Impact Development bioretention areas, and modifications to two (2) existing regulator structures to minimize combined sewer contributions. /	\$3,250,000
Allen	Collection System Monitoring and Control Improvements	Municipal Facilities	Wastewater Treatment Systems	City's LTCP is intended to significantly reduce sewage overflows to City waterways. The LTCP requires capital improvements to increase system capacity, as well as improvements to enhance the operation of the sewer system. The construction of real-time monitoring and control system in critical locations throughout the sewer system will allow operations to maximize various components of sewer system to store sewage and prevent/minimize sewer overflows.	\$725,000
Allen	State Road 3 Water Main Replacement	Municipal Facilities	Water Line Extensions	INDOT roadway improvements are requiring relocation of water mains in the road right-of-way. Approximately 6,000 LF of water main needs to be replaced prior to INDOT work in 2010.	\$1,500,000
Allen	State Road 1 Water Main Replacement	Municipal Facilities	Water Line Extensions	INDOT State Road 1 roadway improvements require the relocation of approximately 3,000 linear feet of water main. Water main relocation needs to be done prior to INDOT project in late 2009.	\$750,000
Allen	Smith and Roosevelt Sewer Separation	Municipal Facilities	Sewers (Line Extensions)	Most of the area is served by combined sewers, and this project will separate the sewers in the area by the construction of new storm drains. The sewer separation will address CSO outfall no. 54. Residents of the neighborhood have complained of poor drainage and basement backups during rainfall events for many years. The project consists of the construction of new storm drains and is identified as a project in the consent decree.	\$900,000
Allen	St. Joseph Dam Structural Rehabilitation	Municipal Facilities	Water Supply	The St Joseph dam was constructed in 1931 and serves as a critical part of the city's water supply. The dam is in need of various concrete structural repairs to preserve the integrity of the dam and prolong its useful life.	\$2,200,000
Allen	Northwest Feeder Main Phase 3	Municipal Facilities	Water Line Extensions	Construct a new feeder main to improve water system capacity to the NW area of the City water distribution system. Project will construct over 5,500 LF of 36" water main to improve pressure and fire protection to businesses and residential customers in NW area.	\$5,500,000
Allen	WARFIELD SSD ELIMINATION	Municipal Facilities	Sewers (Line Extensions)	The Warfield Relief Sanitary Sewer will eliminate the Warfield SSD in accordance with the Consent Decree. The project consists of the construction of approximately 1795 lf of 30" diameter RCP storm drain.	\$1,435,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	SUBBASIN R14033 SEWER SEPARATION	Municipal Facilities	Sewers (Line Extensions)	This project addresses CSO outfall nos. 61 and 62 in the R14075 and R14033 subbasins of the Northeast Basin. The project consists of the construction of new storm drains. / / These projects are included in the LTCP and include partial sewer separation by the construction of new storm drains and/or sanitary sewers. The projects have been identified as cost-effective components of the City's Combined Sewer System Capacity Improvements Program (CCSIP). The projects in this Control Measure have been identified as projects scheduled to be completed in the consent decree. Construction of the proposed improvements will reduce the overflow volume at CSO Outfall Nos. 61 and 62. /	\$3,550,000
Allen	CSO POND IMPROVEMENT S	Municipal Facilities	Wastewater Treatment Systems	Pond storage and dewatering is identified as Control Measure in the LTCP. The proposed project consists of the construction of grit removal facilities at the influent of Pond 1 to provide for optimization of the storage capacity of the ponds and modification of the existing outfall weirs of the CSO Pump Station and Pond 1. In preparation for the installation of the grit removal facilities, Pond 1 will be dredged to remove sediment accumulated in the area of construction for the grit removal facilities. There is also a need for planning and design for modifications and upgrade to the Combined Sewer Pump Station, including modeling, for a future construction project.	\$10,880,000
Allen	Ewing Street/Downtown Fort Wayne Storm Sewer Extension	Municipal Facilities	Storm Water Drainage	Downtown Fort Wayne is currently served by combination sewers. Adequate storm drainage has been a challenge to address as the City strives to revitalize downtown. Construction of a new major storm sewer and separation and removal of stormwater out of the combined system will reduce drainage problems and reduce sewage overflows to the rivers in the downtown area.	\$3,000,000
Allen	Maplecrest Road Extension	Transportation	Road Widening	The Maplecrest Road Extension Project is construction of a 4-lane road connecting Adams Center Rd @ SR 930 with Maplecrest Rd at Lake Avenue. It includes four new bridges over Maumee River, Norfolk Southern Railroad, Nelson Rd, and parts of Ft Wayne's sludge lagoons. It will also include storm sewer, the elimination of two RR crossings, & a new trail/sidewalk. The total length of the project is 1.46 miles. It will be the only north-south arterial on the east side of Fort Wayne and Allen County stretching from Coliseum Blvd to I-469. / / The project will improve accessibility, mobility, and safety along the Adams Center Road Corridor. Additionally, it will generate significant economic benefits for the county in terms of job creation, increase in private investment in the area, and revenue from the tax increment district to pay for any debt service. The initial road and bridge construction activity is projected to generate \$86M in total economic output and sustain 930 full time equivalent jobs. The anticipated economic output post-construction is projected to support more than 7,800 new jobs in the Allen County economy over an eleven year period. /	\$54M
Allen	Bike Lanes on Wayne & Berry	Transportation	Multimodal	Provide an alternative mode of transportation for downtown commuters, as well as for recreational bicycle riders of the greenways, a route to get to downtown. Will be an initiative to the City's multi modal transportation plan.	\$200,000
Allen	Wells Street Corridor Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The Wells Street Corridor is one of Fort Wayne's oldest commercial districts. The intent of the projects is to improve pedestrian access and flow on the corridor.	1,100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	North Anthony Corridor Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	THE purpose of this project is to improve both pedestrian and vehicular flow and safety along North Anthony Boulevard. THE project will remove one lane of traffic while serving as a connector to the River Greenway trail system. The project will reduce the number of curb cuts to businesses increasing pedestrian safety.	700,000
Allen	Commercial Facade Program	Community Revitalization/ Redevelopment	Historical Restoration	Matching grant program for commercial facade development in Economic Development Target Areas.	1,000,000
Allen	North River Development	Other		Acquisition of former scrapyard in downtown Fort Wayne for economic development.	3,500,000
Allen	AFIS Upgrade	Public Services	Police Department	Upgrade of the AFIS fingerprint system.	1,000,000
Allen	Fire Equipment Replacement	Public Services	Fire Department	Replacement of 2 ladder trucks and 1 engine/pumper with 3 quints and the replacement of 1 scuba truck	2,355,000
Allen	Parks - Road and Parking Lot Restoration	Public Parks	Expansion/Improvement	Restoration of several parking lots and roads within the City of Fort Wayne park system.	1,000,000
Allen	County-Wide 911 Upgrade	Public Services	Police Department	Upgrade of the county-wide 911 communications system.	15,000,000
Allen	Renaissance Pointe YMCA	Community Center	New Construction	Construction of a YMCA in the Renaissance Pointe neighborhood.	4,000,000
Allen	South Central Bike Loop	Public Parks	Trails	The South Central Bike Loop will connect a large number of urban neighborhoods to both the central business district and the river greenway system.	2,000,000
Allen	Pontiac Corridor Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The Pontiac Corridor Improvement project will provide for the redesign and reconstruction of a older commercial corridor immediately adjacent to the Renaissance Pointe housing development.	1,400,000
Allen	Fire Station 1 Renovation	Public Services	Fire Department	Renovation of existing fire station with building addition and site improvements.	1,900,000
Allen	Coombs Street Realignment	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Coombs Street currently crosses the Maumee River and then dead ends in the East Central neighborhood. The realignment would connect the neighborhood beyond two one-way streets that currently bisect the neighborhood.	200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	Small Business Entrepreneurship Training	Other		Creation of new jobs through improvements at 100 area existing small businesses and new small businesses. Business expansion through training in areas of marketing, operations management, financing and law will result in growth in existing small businesses and expansion of new businesses. / Since the mid-1990's, small business has created "60-80 percent of the net new jobs," (SBA, 2008). There is no doubt that small business development is an economic engine for a strong economy. Recently Dick Heupel, Economic Community Development Director for Ball State, spoke in Kendallville, Indiana about the critical importance of expanding capacity for business development using the "3 B's": business expansion, new business attraction and new business start-ups. Further, that maximizing regional efforts to support current residents in entrepreneurial efforts would be a more successful strategy for economic growth than recruiting outside businesses with increased state and national competition. / Northeast Indiana has experienced an extended period of job loss. Employment in these counties has declined for months. There are currently over one thousand fewer employed residents in this region than there were one year ago. Mark Becker, Executive Director of the Northeast Indiana Foundation confirms that the past fourteen year trend data shows northeast Indiana is ranked 8th out of 11 Indiana regions in job growth. / Two courses have been developed through a regional advisory board, one for new entrepreneurs and one for existing entrepreneurs. Each participant will work with an NEI SBDC counselor to develop/modify a business plan during the course. The courses will be taught by successful small business owners and consultants. IPFW's Doermer School of Business and Management Sciences has committed to assisting those businesses that would like student interns or class projects. A peer network will be included to provide ongoing support and training for the participants. The details follow: / The program has been developed to meet two different groups of entrepreneurs. One set of curriculum has been established for the pre-venture and start-up businesses. Another set is established for existing businesses. / Prior to attending the course individuals representing pre-venture and start-up companies would be required to attend a pre workshop for "How to Start a Business" offered through the NEI SBDC at no charge. This workshop provides a basic overview of topics to consider before starting a business, including a personal skills checklist. Each attendee will have access to specialized software to complete an online personal introspection on entrepreneurship as well as steps to develop a feasibility plan. After completing the feasibility portion, they will meet with an NEI SBDC counselor. Participants will be screened by the NEI SBDC counselor to be selected as a viable business candidate to be enrolled in the	\$150,000.00
Allen	Fiber optic cable installation	Other		Provide a backup system to high speed communications network to governmental agencies and educational institutions, in the event of breakdown of mainline fiber network. Also the routing of the fiber optic network around the City would provide for more accessibility to it by other agencies in the future.	\$225,000
Allen	Installation of Navigation System for Visually Impaired Pedestrians	Transportation	Safety (Road)	Improve ADA compliance for visually impaired pedestrians.	\$410,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	Installation of Piano Key Crosswalks in CBD	Transportation	Safety (Road)	Improve safety and visibility of all existing pedestrian crosswalks. Currently all crosswalk are marked with two "transverse markings. These lines are not very visible, particularly to motorists approaching an intersection. Piano key markings are being used increasingly in new crosswalk locations in Fort Wayne as well as throughout the country. This project will upgrade existing crosswalks with this style of marking.	\$150,000
Allen	Installation of Radio Interconnection in Waynedale Area	Transportation	Safety (Road)	Improve traffic flow by providing arterial progression utilizing central traffic control system, improve air quality by reducing emissions, improve fuel consumption, and reduce delays due to reduced stop and go traffic.	\$270,000
Allen	Actuation of fixed time signals	Transportation	Safety (Road)	Reductions in traffic delays, emissions, and fuel consumption.	\$1,400,000
Allen	Signal Installation at Auburn & Wallen	Transportation	Safety (Road)	Alleviate congestion, reduce emissions and delays and improve fuel consumptions.	\$100,000
Allen	Signal Installation at Parnell & St. Joe River Drive	Transportation	Safety (Road)	Alleviate congestion, reduce emissions and delays and improve fuel consumptions. Improve traffic safety for pedestrians.	\$100,000
Allen	Street Light Installation	Transportation	Safety (Road)	Provide illumination to an existing interchange that will improve safety to the traveling public	\$130,000
Allen	Street Light Installation	Transportation	Safety (Road)	Illuminate existing right-of-way for better night-time visibility and safety	\$14,500.00
Allen	Street Light Installation	Transportation	Safety (Road)	Illuminate existing right-of-way for better night-time visibility and safety.	\$850,000
Allen	Street Light Installation	Transportation	Safety (Road)	Illuminate existing right-of-way for better night-time visibility and safety.	\$220,000
Allen	Street Light Installation	Transportation	Safety (Road)	Illuminate existing right-of-way for better night-time visibility and safety.	\$175,000
Allen	Street Light Installation	Transportation	Safety (Road)	Illuminate existing right-of-way for better night-time visibility and safety	\$400,000
Allen	Street Light Installation	Transportation	Safety (Road)	Illuminate existing right-of-way for better night-time visibility and safety	\$580,000
Allen	Upgrade of Pedestrian Indications	Transportation	Safety (Road)	Make the downtown CBD area more pedestrian friendly and safer particularly for the elderly	\$180,000
Allen	Upgrade of Stand Alone Signal Cabinets	Transportation	Safety (Road)	Inclusion of isolated signals in City's central traffic control system for better operations, maintenance and monitoring.	\$115,000
Allen	Upgrade of Traffic Signal Equipment	Transportation	Safety (Road)	Upgrade existing traffic signal control equipment to the next generation of signal control equipment. These controllers would facilitate easy transition to fiber optic communications. Current mode of communications is via telephone line, which will need to be replaced sometime in the future.	\$850,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	Old Maumee Road Drainage Improvements	Municipal Facilities	Storm Water Drainage	Insatllation of 2250 feet (+/-) of 24 inch storm sewer to improve an existing standing water/flooding issue along the Old Maumee Road business frontage.	\$420,000
Allen	New Haven Drainage Improvements	Municipal Facilities	Storm Water Drainage	Installation of 36 inch storm sewer including jacking & boring under active Norfolk & Southern Railways and existing ditch cleaning, debrushing, and reshaping to alleviate standing water due to insufficient and/or deteriorated existing storm system. The cleaned and regraded ditch area (approx. 1200') is proposed to be constructed as a "bio-swale".	\$300,000
Allen	Purchase and Rehabilitation of Former Gas Station Property	Other		Purchase former gas station building and property, demolish building, and remove contaminants from property to make property usable for future commercial use.	\$150,000.00
Allen	Town of Monroeville Downtown Revitalization Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To revitalize the downtown area to enhance and promote current and future economic development. Project will include new sidewalks, pavement, lighting, decorative benches and planters, and the removal of two buildings.	\$500,000
Allen	Monroeville Munciple Park Entrance Drive and Parking Lot Repaving	Public Parks	Expansion/Improvement	To repave entrance drive and parking lot of municiple park	\$78,500.00
Allen	Street Repaving	Transportation		Repave streets within the Town of Monroeville	\$404,751.00
Allen	Monroeville Road / Wittern Road Drainage Improvements	Other		To eliminate flooding that occurs in the area immediately surrounding the intersection of Monroeville and Wittern Roads.	\$422,400.00
Allen	Asbestos Watermain Removal and Replacement	Other		To remove and replace aging asbestos watermain located throughout the Town of Monroeville for health and safety issues	\$952,490.00
Allen	Town of Monroeville Watermain Replacement	Other		To replace old watermains	\$199,400.00
Allen	Arterial Concrete Rehabilitation	Transportation	Safety (Road)	Rehabilitation of concrete road surface in poor conditon on a major artery in Fort Wayne.	\$1,842,000.00
Allen	Arterial Concrete Street Rehabilitation	Transportation	Safety (Road)	Rehabilitation of 1930' of Anthony Blvd. Anthony Blvd is a major arterial street with a daily traffic count of 14,000 per day. This is a curb to curb rehab of the street that will include crack and seating the concrete and paving with asphalt.	\$1,003,950.00
Allen	Arterial Concrete Rehabilitation	Transportation	Safety (Road)	Rehab 2,000' of concrete that is in poor condition, curb to curb.	\$1,491,300

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	Arterial Concrete Reconstruction	Transportation		Rehabilitate 5000 feet of N Clinton St that is concrete in poor condition. This is a major arterial street in Fort Wayne with a daily traffic count of over 30,000 vehicles.	\$3,653,55
Allen	Arterial Concrete Reconstruction	Transportation	Safety (Road)	Reconstruct 7900 feet of concrete pavement that is in poor condition.	\$5,350,950
Allen	Arterial Concrete Street Reconstruction	Transportation	Safety (Road)	Reconstruct 3700 feet of concrete on Lake Ave that is one of Ft Waynes major arterials serving the central and northeastern parts of the city.	\$1,624,950
Allen	Arterial Concrete Street Reconstruction	Transportation	Safety (Road)	Reconstruct 930 feet of Ley Rd that serves as the entrance to one of our Industrial Parks in Fort Wayne.	\$391,000
Allen	Arterial Concrete Street Reconstruction	Transportation	Safety (Road)	Reconstruct 2,550 feet of concrete street from curb to curb that is in poor condition.	\$1,192, 320
Allen	Arterial Concrete Street Reconstruction	Transportation	Safety (Road)	Concrete pavement reconstruction from curb to curb. This project is 2900 feet in length and will be replacing concrete on an arterial street that is in poor condition.	\$1,190,250
Allen	Arterial Concrete Street Reconstruction	Transportation	Safety (Road)	Reconstruct 1300 feet of concrete street that is in poor condition.	\$414,000
Allen	Arterial Concrete Street Reconstruction	Transportation	Safety (Road)	Reconstruct 2090 feet of concrete street that is currently in very poor condition.	\$993,600
Allen	Arterial Concrete Street Reconstruction	Transportation	Safety (Road)	Reconstruct 1350 feet of concrete street that is in very poor condition	\$517,500
Allen	Arterial Concrete Street Reconstruction	Transportation	Safety (Road)	Reconstruct 2000 feet of concrete street that is in very poor condition.	\$765,900
Allen	Arterial Concrete Street Reconstruction	Transportation	Safety (Road)	Reconstruct 3900 feet of concrete street that is in very poor condition. This project is within one of our Industrial Parks in Fort Wayne.	\$1,283,400
Allen	Arterial Concrete Street Reconstruction	Transportation	Safety (Road)	Reconstruct 1200 feet of arterial concrete street that is in very poor condition.	\$558,900
Allen	Arterial Concrete Street Reconstruction	Transportation	Safety (Road)	Reconstruct 4500 feet of concrete street that is in very poor condtion on the southeast side of Fort Wayne	\$3,146,400
Allen	Arterial Concrete Street Reconstruction	Transportation	Safety (Road)	Reconstruct 350 feet of concrete street that is in very poor condition in our downtown area.	\$1,170,585
Allen	Arterial Concrete Street Reconstruction	Transportation	Safety (Road)	Reconstruct 2500 feet of arterial concrete pavement that is in very poor condition.	\$796,950

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	ARTERIAL ASPHALT STREET RESURFACING	Transportation	Safety (Road)	RESURFACING 4300 FT OF ROAD CURRENTLY IN POOR CONDITION.	\$381,600
Allen	Arterial Asphalt Street Resurfacing	Transportation	Safety (Road)	Resurface 2,800 feet of arterial roadway that is currently in poor condition	\$136,800
Allen	Arterial Asphalt Street Resurfacing	Transportation	Safety (Road)	Resurfacing 2,000 ft of road currently in poor condition.	\$99,000
Allen	Arterial Asphalt Street Resurfacing	Transportation	Safety (Road)	Resurfacing 4,700 feet of road currently in poor condition.	\$334,600
Allen	Arterial Asphalt Street Resurfacing	Transportation	Safety (Road)	RESURFACING 1600 FT OF ROAD CURRENTLY IN POOR CONDITION.	\$126,000
Allen	ARTERIAL ASPHALT STREET RESURFACING	Transportation	Safety (Road)	RESURFACING 2900 FT OF ROAD CURRENTLY IN POOR CONDITION.	\$315,000
Allen	ARTERIAL ASPHALT STREET RESURFACING	Transportation	Safety (Road)	RESURFACING 1400 FT ROAD CURRENTLY IN POOR CONDITION.	\$84,780
Allen	ARTERIAL ASPHALT STREET RESURFACING	Transportation	Safety (Road)	RESURFACING 2900 FT OF ROAD CURRENTLY IN POOR CONDITION	\$154,800
Allen	ARTERIAL ASPHALT STREET RESURFACING	Transportation	Safety (Road)	RESURFACING 2300 FT OF ROAD CURRENTLY IN POOR CONDITION.	\$131,400
Allen	ARTERIAL ASPHALT STREET RESURFACING	Transportation	Safety (Road)	RESURFACING 4100 FT OF ROAD THAT IS CURRENTLY IN POOR CONDITION.	\$274,400
Allen	ARTERIAL ASPHALT STREET RESURFACING	Transportation	Safety (Road)	RESURFACING 1380 FT OF ROAD CURRENTLY IN POOR CONDITION.	\$149,400
Allen	ARTERIAL ASPHALT STREET RESURFACING	Transportation	Safety (Road)	RESURFACING 4000 FT OF ROAD CURRENTLY IN POOR CONDITION.	\$349,200

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	ARTERIAL ASPHALT STREET RESURFACING	Transportation	Safety (Road)	RESURFACING 7000 FT OF ROAD CURRENTLY IN POOR CONDITION.	\$464,800
Allen	ARTERIAL ASPHALT STREET RESURFACE	Transportation	Safety (Road)	RESURFACING 6000 FT OF ROAD CURRENTLY IN POOR CONDITION.	\$532,980
Allen	ARTERIAL ASPHALT STREET RESURFACING	Transportation	Safety (Road)	RESURFACING 2000 FT OF ROAD CURRENTLY IN POOR CONDITION.	\$185,760
Allen	ARTERIAL ASPHALT STREET RESURFACING	Transportation	Safety (Road)	RESURFACING 4000 FT OF ROAD CURRENTLY IN POOR CONDITION.	\$349,200
Allen	ARTERIAL ASPHALT STREET RESURFACING	Transportation	Safety (Road)	RESURFACING 2260 FT OF RD CURRENTLY IN POOR CONDITION.	\$176,280
Allen	ARTERIAL ASPHALT STREET RESURFACING	Transportation	Safety (Road)	RESURFACING 2045 FT OF ROAD CURRENTLY IN POOR CONDITION.	\$159,510
Allen	ARTERIAL ASPHALT STREET RESURFACING	Transportation	Safety (Road)	RESURFACING 1720 FT OF ROAD CURRENTLY IN POOR CONDITION.	\$172,000
Allen	Covington Road Trail, Phases I, II and III	Public Parks	Trails	To connect neighborhoods along Covington Road to the interconnected trails network and to provide a safe place for bicyclists, joggers and walkers.	\$3.3 million
Allen	Johnny Appleseed Park to Shoaff Park Trail, Phases I-A, I-B and II	Public Parks	Trails	To connect northeast neighborhoods, two campuses, several secondary and elementary schools and three business districts to the interconnected trails network and to provide a safe place for bicyclists, joggers and walkers.	\$2.1 million
Allen	Safe Routes to School: East State Boulevard Sidewalk	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To connect northeastern neighborhoods with five schools, a shopping area, a public library and to the interconnected trails network and to provide a safe place for bicyclists, joggers and walkers.	\$406,000
Allen	Southtown Centre Trail, Phase I, Construction	Public Parks	Trails	To connect southeast Fort Wayne residents to an interconnected trail network and places of destination and to provide a safe place for bicyclists, joggers and walkers.	\$200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	Southtown Centre Trail, Phase II, Engineering and Construction	Public Parks	Trails	To connect southeast Fort Wayne residents to an interconnected trail network and places of destination and to provide a safe place for bicyclists, joggers and walkers.	\$180,000
Allen	Jefferson Point Trail, Phase II, Engineering and Construction	Public Parks	Trails	To connect southwest Fort Wayne residents to an interconnected trail network and places of destination and to provide a safe place for bicyclists, joggers and walkers.	\$600,000
Allen	Cougar Trail, Phase I, Engineering and Construction	Public Parks	Trails	To connect northwest Fort Wayne residents and the University of St. Francis campus to an interconnected trail network and places of destination and to provide a safe place for bicyclists, joggers and walkers.	\$700,000
Allen	Homestead Road Right of Way Acquisition and Construction	Public Parks	Trails	To connect southwest Fort Wayne residents to an interconnected trail network and places of destination and to provide a safe place for bicyclists, joggers and walkers.	\$650,000
Allen	Liberty Mills Road Trail Construction	Public Parks	Trails	To connect southwest Fort Wayne residents to an interconnected trail network and places of destination and to provide a safe place for bicyclists, joggers and walkers.	\$250,000
Allen	Liberty Mills Road Trail Right of Way Acquisition and Construction	Public Parks	Trails	To connect southwest Fort Wayne residents to an interconnected trail network and places of destination and to provide a safe place for bicyclists, joggers and walkers.	\$425,000
Allen	Coventry Lane Sidewalk Construction	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To connect southwest Fort Wayne residents to an interconnected trail network and places of destination and to provide a safe place for bicyclists, joggers and walkers.	\$75,000
Allen	Aboite Center Road Sidewalk Construction	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To connect southwest Fort Wayne residents to an interconnected trail network and places of destination and to provide a safe place for bicyclists, joggers and walkers.	\$110,000
Allen	Coliseum Boulevard Trail Spur Construction	Public Parks	Trails	To connect northeast Fort Wayne residents to an interconnected trail network and places of destination and to provide a safe place for bicyclists, joggers and walkers.	\$180,000
Allen	Rivergreenway - Maumee Pathway Realignment and Riverbank Reinforcement	Public Parks	Trails	To save the Rivergreenway Trail from falling into the Maumee River by reinforcing the riverbank.	\$350,000
Allen	North Anthony Trail Construction	Public Parks	Trails	To connect northeast Fort Wayne residents to an interconnected trail network and places of destination and to provide a safe place for bicyclists, joggers and walkers.	\$175,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	Power & Energy Trail, Engineering and Construction	Public Parks	Trails	To connect northeast Fort Wayne residents to an interconnected trail network and places of destination and to provide a safe place for bicyclists, joggers and walkers.	\$2,500,000
Allen	Wabash & Erie Canal Towpath Trail, Phases I and III-B	Public Parks	Trails	To connect southwest Fort Wayne residents to an interconnected trail network and places of destination and to provide a safe place for bicyclists, joggers and walkers.	\$447,200
Allen	Women's Services Center	Community Center	Improvements	Develop shared services space for organizations serving women and their families	1.2 million
Allen	ARTERIAL ASPHALT STREET RESURFACING	Transportation	Road Widening	RESURFACING 1050 FT OF ROAD CURRENTLY IN POOR CONDITION.	\$105,000
Allen	ARTERIAL ASPHALT STREET RESURFACING	Transportation	Safety (Road)	RESURFACING 2936 FT OF ROAD CURRENTLY IN POOR CONDITION.	\$229,008
Allen	ARTERIAL ASPHALT STREET RESURFACING	Transportation	Safety (Road)	RESURFACING 13,441 FT OF ROAD CURRENTLY IN POOR CONDITION.	\$1,344,100
Allen	ARTERIAL ASPHALT STREET RESURFACING	Transportation	Safety (Road)	RESURFACING 1075 FT OF ROAD CURRENTLY IN POOR CONDITION.	\$83,850
Allen	ARTERIAL ASPHALT STREET RESURFACING	Transportation	Safety (Road)	RESURFACING 2085 FT OF ROAD CURRENTLY IN POOR CONDITION.	\$208,500
Allen	ARTERIAL ASPHALT STREET RESURFACING	Transportation	Safety (Road)	RESURFACING 4475 FT OF ROAD CURRENTLY IN POOR CONDITION.	\$349,050
Allen	ARTERIAL ASPHALT STREET RESURFACING	Transportation	Safety (Road)	RESURFACING 1530 FT OF ROAD CURRENTLY IN POOR CONDITION.	\$153,000
Allen	ARTERIAL ASPHALT STREET RESURFACING	Transportation	Safety (Road)	RESURFACING 850 FT OF ROAD CURRENTLY IN POOR CONDITION.	\$66,300
Allen	ARTERIAL ASPHALT STREET RESURFACING	Transportation	Safety (Road)	RESURFACING 950 FT OF ROAD CURRENTLY IN POOR CONDITION.	\$74,100

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	ARTERIAL ASPHALT STREET RESURFACING	Transportation	Safety (Road)	RESURFACING 1040 FT OF ROAD CURRENTLY IN POOR CONDITION.	\$104,000
Allen	ARTERIAL ASPHALT STREET RESURFACING	Transportation	Safety (Road)	RESURFACING 1670 FT OF ROAD CURRENTLY IN POOR CONDITION.	\$250,500
Allen	ARTERIAL ASPHALT STREET RESURFACING	Transportation	Safety (Road)	RESURFACING 2015 FT OF ROAD CURRENTLY IN POOR CONDITION.	\$157,170
Allen	Wayne Trace: Oxford St. to McKee St.	Transportation	Road Widening	Safety, capacity, accessibility	\$2,345,000
Allen	Flood Control Program: Winchester Area	Municipal Facilities	Flood Reduction	Construct approximately 1,000-feet of earthen berms along the St. Marys River/Creek sides of residential properties at Kenosha Blvd. and Southfair Court. Top of berm will be at elevation 765.00 to provide flood fighting componenet during high water events. /	\$700,000
Allen	Greenwood Avenue Toe Drain and Swing Gate	Municipal Facilities	Flood Reduction	Upgrade pump station to increase capacity for pumping subsurface storm water from toe drain system in this neighborhood. Also, convert existing swing gate to stop-log structure at Greenwood Ave. entry into Swinney Park. The existing gate is allowing too much flood water from the Junque Ditch/St. Marys River to flow into the neighborhood.	\$750,000
Allen	Ardmore Avenue: Taylor Street to Jefferson Boulevard	Transportation	Road Widening	Safety, capacity, commercial traffic access	\$6,638,287
Allen	Maplecrest Road Extension South	Transportation	Road Widening	Capacity, access	\$2,000,000 (City share)
Allen	Flood Control Program: Lincolnshire Area	Municipal Facilities	Flood Reduction	Construct approximately 1,000-feet of earthen berms along the St. Marys River/Creek sides of residential properties at Kenosha Blvd. and Southfair Court. Top of berm will be at elevation 765.00 to provide flood fighting component during high water events.	\$500,000
Allen	Auburn Road.: Clinton Street to Cook Road	Transportation	Road Widening	Safety, capacity	\$3,209,000
Allen	Thieme Drive Riverbank Repairs	Municipal Facilities	Flood Reduction	The St. Mary's River bank along Thieme Drive is eroding and threatening to undermine street pavement. Bank Stabilization is necessary to prevent pavement failure. / Riverbank stabilization, infrastructure preservation	\$1,000,000
Allen	Dr. Martin Luther King Jr. Memorial Bridge (US27) over St. Marys River	Transportation	Safety (Road)	Replace deterioration, create entry way to downtown traffic and parks	\$7,300,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	Sanitary Sewer System Extensions	Municipal Facilities	Sewers (Line Extensions)	Extension of municipal sewers into rural areas to affect the relief of failing, on-site septic systems	\$3,165,000
Allen	School modernization: indoor air quality, energy efficiency initiative	Municipal Facilities		Upgrade old and out-of-date electrical, lighting, HVAC systems, digital controls within the school district 19 buildings.	\$27,408,500
Allen	New York Central Rail-to-Trail, Engineering and Construction	Public Parks	Trails	To connect northwest Fort wayne residents to an interconnected trail network and places of destination and to provide a safe place for bicyclists, joggers and walkers.	\$3.2 million
Allen	State Road 1 Water Main	Municipal Facilities	Water Line Extensions	Extend water service to areas within Leo-Cedarville current on private wells. Groundwater within this area is high in iron and manganese, and well are aging.	\$500,000
Allen	State Road 1 Water Main Loop	Municipal Facilities	Water Line Extensions	Provide water service to new customers and water main looping to equalize pressure and provide alternative water sources within the water system	\$200,000
Allen	State Road 1 Midtown Water Mains	Municipal Facilities	Water Line Extensions	Provide water service to areas currently served by private wells. Groundwater has high iron and manganese and private wells are reaching the end of their design lives.	\$230,000
Allen	State Road 1 West Water Main	Municipal Facilities	Water Line Extensions	Provide water service to areas currently served by aging private wells. Groundwater within this area contains high levels of iron and manganese.	\$650,000
Allen	Amstutz Road Water Main	Municipal Facilities	Water Line Extensions	Provide water service to customers currently served by aging private wells. Groundwater within this area contains high levels of iron and manganese.	\$500,000
Allen	Hosler Road Water Main	Municipal Facilities	Water Line Extensions	Provide water service to customers currently served by aging private wells. Groundwater within this area contains high levels of iron and manganese.	\$310,000
Allen	Grabill Road Water Main	Municipal Facilities	Water Line Extensions	Provide water service to customers currently served by aging private wells. Groundwater within this area contains high levels of iron and manganese.	\$550,000
Allen	Schwartz Rd, Gerig Rd and Clay St. Water Main Extensions	Municipal Facilities	Water Line Extensions	Provide water service to customers currently served by aging private wells. Groundwater within this area contains high levels of iron and manganese.	\$450,000
Allen	Water Distribution System Expansion	Municipal Facilities	Water Line Extensions	Provide water service to the balance of the Town which is currently served by aging private wells. Groundwater within this area contains high levels of iron and manganese.	\$3,100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	Renaissance Pointe YMCA New Building Project	Community Center	New Construction	Type of project – The YMCA of Greater Fort Wayne will be building a state of the art family recreation and wellness facility that will be a vital and integral hub for Renaissance Pointe’s neighborhood activity. The facility will provide the social capital needed to help transform a distressed, inner-city community into a healthy, mixed income, and diverse neighborhood. / / i. Project Detail – The Renaissance Pointe YMCA will provide After School Care, Summer Day Camp, and Youth Sports. These programs offer a safe, structured environment for children, during the hours when kids are most vulnerable to high risk behaviors, due to their parents being at work. / / The Renaissance Pointe YMCA will house a Family Resource Center that will provide information on and facilitate access to available social services, such as transportation, financial aid, job training, and more. / / The YMCA will help area residents break out of the cycle of poverty by creating new opportunities for them. A Computer Learning Lab will offer classes to children and adults. The computers can also be used by students for doing homework, registering for online classes, and completing college applications. In addition, adults will be able to do job searches and build their technology skills to make them more desirable in our local job market. /	\$7.5 million of which \$5.2 million is currently in place for this project
Allen	Boundless Playground at Fort Wayne	Public Parks	New or Improved Structures	The project we are proposing is to build a Boundless Playground, which is more than a place to play – it’s about removing barriers to play. This special playground provides playing components for kids with all levels of abilities to enjoy, with sensory-rich activities to help imaginations take flight. There are currently more than 100 successful Boundless Playgrounds in North America, and they have proven to be important in the development(emotional and educational)of children with disabilities of every sort. A Boundless Playground is special though, it offers play opportunities for children without disabilities to play with their peer WITH disabilities. / / Our intent in offering this unique playground is to serve ALL the citizens of our region, which is our mission (To provide leisure opportunities to the citizens of Fort Wayne and be good stewards of our parks, trees and facilities). The plans for a Boundless Playground are also a part of the Department's master plan, as we look to serve the public.	\$1.3 million
Allen	Buckner Park	Public Parks	New Park	Buckner Park has 200 acres of undeveloped land on the city's west side. As this area has little parkland, the Department feels this new park will add green space and family opportunities to a large and growing urban/suburban population. Buckner's four phases include: a large playground, meadow and wetland; a lengthy trail that curves throughout the park and hooks onto the city's 18-mile (and growing) greenway; a sprayground and large pond -- providing summer water activities and winter sledding and fishing; an educational nature center with green technology and pavilion space; a sledding hill and large meadow areas for wildlife and nature observation. / / The plans for Buckner came out of a series of public meetings and discussion about what the community would like to see in this unique setting. The Department has already invested more than \$1.5 million dollars into getting the entry to the park ready for family outings. A large playground/sprayground area and meadow will be ready this summer for families to begin exploring the potential of Buckner. However, we still have 160 acres to develop and will be looking for funding.	\$8,600,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	Boundless Playground at Fort Wayne	Public Parks	New or Improved Structures	The project we are proposing is to build a Boundless Playground within Kreager Park. A Boundless Playground is more than a playground &it'squo;s about removing barriers to play. This special playground provides playing components for kids with all levels of abilities to enjoy, with sensory-rich activities to help imaginations take flight. There are currently more than 100 Boundless Playgrounds in North America – The areas have a proven track record to provide important childhood development (emotional and educational as well as physical) that helps to make for a stable adult. / / Providing a playground for children w/ disabilities helps the Department fulfill its mission of providing leisure opportunities to ALL citizens, as well as be good stewards to our parklands, facilities and trees.	\$1.3 million
Allen	Rehabilitate Runway 13/31 – Additional Work	Transportation	Airport	This project will provide for the design and construction of a new 600’ taxiway and the first trunk storm sewer line for development in the southwest quadrant of Smith Field Airport. The FWACAA is programmed to receive \$1.2 million in discretionary funds from the FAA for the Rehabilitation of Runway 13/31 in 2009. We would like to include the new taxiway and storm sewer line as additional work within the Rehabilitation of RW 13/31 bid package. The cost of the additional work planned is approximately \$790,000.	\$790,000
Allen	NW Perimeter Road Upgrade	Transportation	Multimodal	This project will replace the existing flexible (asphalt) pavement with a 16” concrete pavement section and provide additional new concrete pavement segments, as necessary to accommodate the heavier maintenance, ARFF and fuel truck loads. This project will increase safety by removing refueling trucks from crossing runway pavement.	\$4,500,000
Allen	Construct New 10-Bay T-Hangar and Apron	Transportation	Airport	This project will provide for the design and construction of a new ten unit T-Hangar, including site development and a transition apron. Provide the necessary infrastructure for new hangar / development at Smith Field Airport and improve airfield safety. /	\$931,000
Allen	Airfield Signage Project – Phase II	Transportation	Airport	Improve airfield safety at Fort Wayne International Airport.	\$1,200,000
Allen	Aboite Regional Force Main	Municipal Facilities	Water Line Extensions	To provide improvements to the wastewater collection system and increase opportunity for system growth	\$2,300,000
Allen	Aboite Meadows WTP Improvement	Municipal Facilities	Water Supply	Provide upgraded water treatment for system customers	\$3,600,000
Allen	Noyer Road main extension	Municipal Facilities	Water Line Extensions	Improve the water distribution system	\$400,000
Allen	Bass Road Main Extension	Municipal Facilities	Water Line Extensions	Improve Distribution system	\$550,000
Allen	Water meter replacement	Municipal Facilities	Water Supply	Improve meter reading and increase system reliability and leak detection	\$1, 050,000
Allen	Illinois Road water main relocation	Municipal Facilities	Water Line Extensions	Relocate water main for State Roaute 14 improvement project.	\$1,300,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	Seitz Center Renovation and Green Modernization	Other		Project Overview / / Built in 1857, the 9,000 square-foot, three-story Seitz Center is in great need of modernization. Renovation will improve the stability, usability, and energy efficiency of the building, while preserving the historic significance of Fort Wayne's oldest building still used for its original purpose: education. / / Renovation of the Seitz Center will be done with "green" methodologies, technology and construction, with LEED (Leadership in Energy and Environmental Design) silver level certification as the goal. Preserving natural resources, utilizing recycled content materials, and supporting local economies through the use of regional materials will minimize impact on the environment, create sustainability, create local jobs, and serve as a model for others. / / Building Use / / The renovation design for the center will include classroom space and laboratory instructional areas. Equipment will be placed for environmental and energy study. Research can be conducted by students studying energy engineering, mechanical engineering, electrical engineering, and biomedical engineering. Some office space and meeting space will be included. /	\$2.1 million
Allen	Werling Road Fitness Trail	Public Parks	Expansion/Improvement	Provide for the health and wellness of the citizens of New Haven by providing a fitness trail that will be an extension to an existing park and sidewalk that is at the center of our sidewalk/pedestrian pathways master plan.	\$195,000.00
Allen	Geothermal heat pump loans	Other		To make the installation of geothermal heat pumps possible for Indiana homeowners.	\$15,000,000
Allen	Paul Shaffer Drive Extension	Transportation	Safety (Road)	Paul Shaffer Drive was constructed in 2007 and 2008 to open a section of land for development on the north side of Coliseum Blvd. opposite the Coliseum Parking areas. This road which extends to California Rd. provides direct access to the new hotel complex and lands that will be developed into retail and institutional facilities. The extension of Paul Shaffer will provide an important transportation link from Coliseum Blvd. to Clinton Ave North. This new road will be able to reduce traffic congestion on Coliseum Blvd. and will provide access to lands north of California Rd. creating an important commercial development that will serve the IPFW, Northeast Innovation Center and IV Tech campuses, the overall community and adjacent neighborhoods.	\$8,000,000
Allen	Facility Upgrade	Other		To provide cement flooring vs. existing dirt/gravel floors and to provide restroom facilities for visitors including folks with physical disabilities.	\$350,000.00
Allen	Train Town Development Project	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To develop our existing facility (railroad museum) for purposes of providing additional museum and public use space.	\$1.5 Million
Allen	Addition and renovation of Neighborhood Health Clinics	Health Care		Add Medical/Dental and related space to existing buildings at 1717 and 1725 S Calhoun St. Recunstruct and repave existing parking lot.	\$900,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	25 Acre Infrastructure Improvement Project	Other		Project is designed to increase base security and provide additional space for current and future missions. Project corrects deficient anti-terrorism force protection (ATFP) requirements. Project includes perimeter fencing, lighting, and roads. It also includes utility infrastructure; roads, electric, water, sewer, and gas; to support future mission requirements. Critical road and rail crossing will be relocated to improve ATFP posture.	\$2,830,000
Allen	Reconstruct Southern Section of INANG Ramp	Transportation	Airport	Current aircraft parking ramp has 120,000 sq yards of unusable space due to age and deterioration. Area will be reconstructed with concrete and asphalt surfaces to support Air National Guard aircraft missions. The INANG will be in an airframe transition from the F-16's to the A-10. The A-10 aircraft has a larger static footprint than the current aircraft and the additional pavement will assist in the transition. Additionally, having the pavement in good shape can increase the potential of getting future support aircraft to our region increasing the longevity of the military presence in Northeast Indiana. / Existing ramp pavement is no longer usable because of the continue deterioration. This area is no longer usable for the fighter or attack type aircraft because of the concern of Foreign Object Damage (FOD), or loose aggregate entering an engine causing catastrophic failure. The repair of this pavement will ensure the long term viability of the 122nd Fighter Wing at Fort Wayne by reclaiming unusable pavement space and creating areas for future growth.	\$13,500.00
Allen	Weapons Release & Fire Dept Facilities Additions Project	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Project includes adding training and storage space to both the Weapons Upload facility and the Fire Department facility. Both sections are extremely short of needed space to safely and adequately perform their missions. Critical equipment is stored in substandard facilities decreasing useful life. / Project includes adding training and storage space to both the Weapons Upload facility and the Fire Department facility. Both sections are extremely short of needed space to safely and adequately perform their missions. Critical equipment is stored in substandard facilities decreasing useful life. The project will provide the needed classroom and space for airmen to conduct practical hands-on training to be fully prepared to perform required mission.	\$4,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	Runway 23 Instrument Landing System	Transportation	Airport	Instrument Landing System (ILS) provides pilots with a precision instrument approach into FWA. Precision instrument approaches provide vertical and lateral guidance with a high degree of tight tolerance. Because of this, precision instrument approaches provide lower landing minimums for pilots and aircraft to land. The lower landing minimums allow pilots and aircraft to land when the ceilings (first layer of obscuring clouds) are low and the visibility is low. In other words, it provides a higher degree of safety for operations during inclement weather. In addition to increasing safety, the ILS will improve access into and out of FWA. This is especially crucial as we try to reach an operating agreement with an international freight carrier such as those from the Far East. After an aircraft has been in the air for 8-12 hours, it is critical that they be able to land at the destination of choice rather than get diverted to another airport. Improving access will essentially eliminate the possibility of a weather diversion. In summary, the ILS will increase safety, improve access, and increase the viability of FWA. The addition of this equipment is also supported by the Airport Authority, FAA Air Traffic Control, 122nd Fighter Wing, FedEx, and United Parcel Service. / Project will provide a greater degree of safety for aircraft operating in and out of FWA. It should be noted, FWA is frequently used as a diversion airport for the surrounding hub airports; Chicago, Detroit, Cleveland and Indianapolis.	\$2,500,000
Allen	Airframe and Power plant School Facility	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		This facility will enhance the aviation cluster that is has developed in the Fort Wayne community. The military base, 122nd Fighter Wing continues to be a strong employer to the region, Pinnacle Aviation has an aircraft maintenance facility located at Fort Wayne International Airport (FWA), and Atlantic Aviation operates an aircraft repair station at FWA as well. The proposed facility will offer FAA approved Airframe and Power plant certifications to its graduates. This trained employment base will augment the INANG's recruitment efforts and provide qualified personnel for the growth of the aircraft maintenance industry within the Fort Wayne community.	\$4,500,000
Allen	Expansion of Capacity to Support and Collaborate with Defense Contractors in Northeast Indiana: Center for Advanced Visualization	Other		Create a Center for Advanced Visualization to Foster Research and Collaboration with and among Regional Defense Contractors. Funds are requested to establish the software, hardware, and security systems necessary for a state-of-the-art research visualization facility accessible to IPFW researchers and defense contractors in northeast Indiana. Physical facilities exist on the IPFW campus to house a contained, secure visualization laboratory. This Center could be established as soon as funds are made available.	\$2,750,000
Allen	Beltwar Car-Plug In Electric Vehicle Program	Transportation	Multimodal	Research the potential market and infrastructure needs for urban electric vehicles feasibility for long-term impact to the environment.	\$25,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	Facility Weatherization and HVAC Renovation	Other		The Facility Weatherization and HVAC Renovation Project will utilize local contractors to improve the efficiencies of the McMillen Center facility. The project will replace our existing 27 year old, malfunctioning HVAC system with a more efficient and more effective green alternative with a 30% lower operating cost. Facility weatherization will decrease energy consumption by replacing existing single pane windows and applying environmentally friendly spray insulation where no insulation currently exists. The renovations will allow the McMillen Center to continue providing innovative health education to the community within a climate controlled environment.	\$394,000
Allen	Leesburg Road Resurfacing, from West County Line Road to Butt Road	Transportation		Resurface 1.5 miles of existing roadway	150000
Allen	Leesburg Road Resurfacing, from Kroemer Road to Hillegas Road	Transportation		Resurface 1.5 miles of existing roadway /	\$150,000
Allen	West Hamilton Road Resurfacing, from US 24 to Bass Road	Transportation		Resurface 5.5 miles of existing roadway /	\$550,000
Allen	Homestead Road Resurfacing, from Lower Huntington Road to US 24	Transportation		Resurface 2.5 miles of existing roadway /	\$250,000
Allen	Hoagland Road Resurfacing, from US 27 to Franke Road	Transportation		Resurface 4.5 miles of existing roadway /	\$450,000
Allen	Cuba Road Resurfacing, from SR 37 to Grabill Road	Transportation		Resurface 2 miles of existing roadway /	\$200,000
Allen	Cuba Road Resurfacing, from Grabill Road to Hurshtown Road	Transportation		Resurface 1.5 miles of existing roadway /	\$150,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	Cuba Road Resurfacing, from Hurshtown Road to Campbell Road	Transportation		Resurface 1.5 miles of existing roadway /	\$150,000
Allen	Roth Road Resurfacing, from Grabill Road to SR 1	Transportation		Resurface 3 miles of existing roadway /	\$300,000
Allen	Schwartz Road Resurfacing, from SR 37 to Witmer Road	Transportation		Resurface 6 miles of existing roadway /	\$600,000
Allen	Amstutz Road Resurfacing, from Schlatter Road to North County Line Road	Transportation		Resurface 2 miles of existing roadway /	\$200,000
Allen	Vandola Road Resurfacing, from Auburn Road to Tonkel Road	Transportation		Resurface 2 miles of existing roadway /	\$200,000
Allen	O'Day Road Resurfacing, from Yellow River Road to US 33	Transportation		Resurface 4.9 miles of existing roadway /	\$490,000
Allen	Arcola Road Resurfacing, from West County Line Road to Flaugh Road	Transportation		Resurface 5.7 miles of existing roadway /	\$570,000
Allen	Coverdale Road Resurfacing, from South County Line to Indianapolis Road	Transportation		Resurface 4 miles of existing roadway /	\$400,000
Allen	Monroeville Road Resurfacing, from Marion Ctr Road to Whittern Road	Transportation		Resurface 9 miles of existing roadway /	\$900,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	Franke Road Resurfacing, from Hoagland Road to Paulding Road	Transportation		Resurface 6 miles of existing roadway /	\$600,000
Allen	Hursh Road Resurfacing, from Auburn Road to Tonkel Road	Transportation		Resurface 1.75 miles of existing roadway /	\$175,000
Allen	Tillman Road Resurfacing, from Webster Road to Ternet Road	Transportation		Resurface 1.5 miles of existing roadway /	\$150,000
Allen	Lincoln Highway from US 30 to State Line Road	Transportation		Resurface 10 miles of existing roadway /	\$1,000,000
Allen	Minnich Road Resurfacing, from South County Line Road to Seiler Road	Transportation		Resurface 9 miles of existing roadway /	\$900,000
Allen	Paulding Road Resurfacing, from Franke Road to Ryan Road	Transportation		Resurface 0.5 miles of existing roadway /	\$50,000
Allen	Ryan Road Resurfacing, from Paulding Road to Harper Road	Transportation		Resurface 3.5 miles of existing roadway /	\$350,000
Allen	Doyle Road Resurfacing, from Dawkins Road to Edgerton Road	Transportation		Resurface 0.5 miles of existing roadway /	\$50,000
Allen	A Good Day's Work	Other		To empower adults with disabilities with work skills, supported employment services and employment opportunities needed to gain and maintain gainful employment. To customize these services for people with autism and to broaden them to create an inclusive workforce that includes working-age people without disabilities.	

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	Adult Day Center	Health Care		The purpose of ES Arc's Adult Day Center is to: / • Provide a safe environment and enhance quality of life for severely disabled adults / • Enable family caregivers to work, rest and play so they can continue being productive members of the community. / /	\$200,000
Allen	Autism Services	Other		The purpose of this project is to promote self-sufficiency amongst families who are challenged by Autism Spectrum Disorders (ASDs), help them achieve as much independence as possible and enjoy a quality life.	\$200,000
Allen	Stepping Stones Child Development Center (CDC)	Other		The purpose of this project is to foster the development and well being of infants, children and youth by providing day care and education services to be inclusive of medically fragile children and children with disabilities as well as normally developing children. The CDC currently serves infants and children up to age 12; funds are needed to expand services to serve youth ages 13-18, including youth with disabilities. Though such services are provided to normally developing youth and to children with disabilities up to age 12, no existing programs offer these services for this target population. Since many of these children cannot be left alone and since the specialized care they need is only readily available through private care that is too expensive, many of their caregivers are forced to quit work so they can stay home to provide for their child's care until s/he reaches age 18 and becomes eligible for adult services. Funds are also needed to create a new multi-sensory room designed to help children with disabilities achieve developmental milestones.	\$40,000
Allen	Community Living Services	Other		The purpose of this project is to provide people with disabilities and their families access to support and respite services designed to promote independence, enhance quality of life, improve family functioning, promote reunification when possible and prevent/reduce abuse and neglect. Families with a disabled member(s) face unique challenges and added stress that can compromise the family unit. Various interventions and support services, customized to meet individual client needs, are often needed to achieve optimal development and stabilize family functioning. ES Arc's Community Living Services program has effectively provided customized home-based case management and support services to Allen County clients with disabilities, including families with children ages 0-18, since 2001. Designed to foster independence, self-sufficiency and economic freedom, these vital services are often the only such services provided in a given community. Though First Steps and Healthy Families both offer home-based services, including services to families with disabilities, these programs only provide services to children through age 5. ES Arc's Community Living services continue as long as they are needed.	\$250,000
Allen	Group Homes	Other		The purpose of this project is to provide safe, affordable housing to low-income adults with disabilities. The group home setting also provides residents 24/7 supervision, transportation, employment, and other support services they need to live as independently as possible. This project will provide renovations/maintenance needed to maintain the structural integrity of the individual group homes.	\$60,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	Production & Work Training Services	Other		The purpose of this project is to empower people with disabilities with work skills, supported employment services and employment opportunities needed to gain and maintain gainful employment. This expansion will enable the agency to: / • Create new jobs for working-age adults with and without disabilities by securing longer term work contracts; / • provide customized Supported Employment services for people with Autism Spectrum Disorders; / • Provide for needed facility, transportation and equipment upgrades related to workforce development / /	\$250,000
Allen	Community Recreation Program	Other		The purpose of this program is to enhance the quality of life of low-income adults with disabilities by providing them opportunities for socialization, independence, community integration and physical/mental exercise. The recreation program also provides support and respite to caregivers and families who are often burdened with the caretaking responsibilities of family members with disabilities/special needs.	\$200,000
Allen	Respite Services	Other		The purpose of this project is to provide people with disabilities and their families access to support and respite services designed to promote independence, enhance quality of life, improve family functioning, promote reunification when possible and prevent/reduce abuse and neglect. Families with disabled member(s) face unique challenges and added stress that can compromise the family unit; caregivers are often drained physically and emotionally. If caregivers are not provided respite from their constant care giving duties, family members may be subject to verbal/physical abuse and/or neglect. When respite is provided, stress and risks of abuse/neglect are reduced. Respite services provide caregivers the ability to take a break, rest, run errands, do chores, spend quality time with other family members, attend social outings, achieve personal goals and enhance quality of life.	\$60,000
Allen	Video over CobraNet	Other		Attero Tech has a line of CobraNet Audio products that are sold around the world for fixed install Audio/Visual applications. Currently, there is no solution to add Video to these products. We have polled our clients who are unanimous in their need for this product. The design and development of this project will tax the finances of the company in the current economic climate. Our intent as a company is to design and develop a complete line of products and have them manufactured in Indiana. This project would help keep the current employees of Attero Tech employed while we try to work through the current economic. This would fund work done by five people at Attero Tech, but would indirectly affect the remaining 25. This would also allow for recurring revenue as the product is manufactured in Mooresville and supported in Fort Wayne.	Design & Development: \$143,751, Certification Testing: \$15,000, Manufacturing \$50,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	Cornerstone Youth Center Service Expansion Project	Community Center	Improvements	The Cornerstone Youth Center is a non-profit organization that serves Southeast Allen County including the townships of Jackson, Jefferson, Madison, Monroe and Marion. We specifically serve the 7-12 grade youth and their families of this area which includes the rural towns of Monroeville and Hoagland. We offer positive youth development through our programming that includes after school homework help/tutoring, ATOD prevention programming, teen discussion groups, a family enrichment program and drop-in center hours that give youth a safe and drug-alcohol free environment. We have limited space in our current facilities to expand programming according to our strategic plan. We would like to expand into work readiness training, GED educational assistance, and adult computer classes/education. This project would give us the facility to do so and additional space to expand our youth services as well. / Our current facilities are retrofitted into an old lumber company building and while it works as a youth center, it limits us on our ability to expand into other services. The HVAC system is 40 years old and inadequate for the space we are currently using with one restroom for the entire facility, no commercial kitchen and one 15 X 15 classroom space. The scope of the project would address the issues above and also include the demolition of an attached warehouse space and the new construction of a building to house additional classrooms, restrooms, kitchen and HVAC system with other spaces to gather. The structure would be attached to our current facilities so it is our goal that services currently offered not be hindered by the project. / We currently have a facilities committee comprised of Allen County Commissioner Bill Brown; Jon Niemeyer, Niemeyer Builders; Stan Hegerfeld, Premier Glass, and Luther Mock, Foursquare Solutions. This team is committed to seeing the quick turn-around of a plan that is conducive and within our reach as an organization. This project will be met with many in-kind gifts from the community and volunteer support to see the project through. The match for the project has not yet been raised, but a 10% match could be gathered within a few months from our current donor database. /	\$400,000
Allen	Aboite Center Road	Transportation			\$7,600,000
Allen	Maplecrest Road Extension	Transportation		Road extension	\$43,000,000
Allen	Bostick Road Bridge	Transportation			\$2,050,000
Allen	Flutter Road Project	Transportation			\$7,200,000
Allen	Dawkins Road Bridge #187	Transportation			\$420,000
Allen	Monroeville Road Bridge #276	Transportation			\$450,000
Allen	Gump Road Project	Transportation			\$4,800,000
Allen	Coverdale Road Project	Transportation			\$1,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Allen	Utility and Street Extension for Town of Grabill	Municipal Facilities		Make public services available to new Bed and Breakfast and retail shops in Town of Grabill	267,000
Allen	Seitz Center Renovation and Modernization			renovation will improve stability, usability, and energy efficiency of the 9,000 square foot building.	2,100,000
Allen	Bass Mansion Modernization and Refurbishment			will provide ADA access and add energy efficient windows and roofs	1,084,000
Allen	Trinity Hall			installation of moder, energy efficient air conditioning units. Funds would also go to replace piping in building	750,153
Allen	Roof Replacements			will replace two roofs with new "green" TPO energy efficient roofs.	118,770
Allen	Bonzel Hall			total renovation. Would bring building into compliance with today's standards and make it more energy efficient	1,070,000
Allen	New Science Hall			Will provide for new hall of science to be constructed adjacent to the current facility, which will house all the science labs, classrooms, and offices. The current building is still structurally sound but is no longer representative of the "green" facilities that house most academic science centers today.	15,000,000
Allen	Achatz Hall Renovation			renovation of current hall of science to provide modern classrooms and offices for other staff and faculty.	6,000,000
Allen	Community Park			A community park has been planned for the west side of the St Joseph River opposite the IPFW campus. The project will be served by a new Greenway bicycle and walk system, ultimately connecting neighborhoods to the north and the IPFW Campus to neighborhoods to the south and to down town Fort Wayne. The park is being design with multiple open casual recreation spaces; interpretive nature walks access to the river, shelters, trails, small group seating and board walks to provide places of learning and discovery of the natural environment and local eco-systems. This park will provide access to those with limited mobility.	6,000,000
Allen	Leesburg Road Resurfacing, from Butt Road to Kroemer Road			Resurface 6 miles of existing roadway	\$600,000
Bartholomew	Columbus Wastewater treatment Plant	Municipal Facilities	Wastewater Treatment Systems	Purpose is to replace aging and mechanically unreliable wastewater treatment facility currently located within the downtown of Columbus Indiana.	\$67,000,000 Construction Estimate
Bartholomew	17TH Street reconstruction	Transportation	Road Widening	Upgrade of 17th to accomodate growth of hospital.	7514000
Bartholomew	Walesboro Industrial Park Rail Spur	Transportation	Rail Enhancement	Provide a rail spur to serve the Walesboro Industrial Park. This park features over 600 acres of undeveloped land zoned for heavy industry.	4,000,000
Bartholomew	Mill Race Transit Transfer Point	Transportation	Multimodal	Construction of a multi-modal transit transfer point in downtown Columbus near the planned Mill Race Senior Center.	850,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Bartholomew	Pavement overlay of old SR 46 (current 25th St)	Transportation		Overlay of 25th Street from the eastern City Limit (City of Columbus) to SR 9 using FHWA approved microsurfacing under the Statewide IDEM CE.	525,000
Bartholomew	CR 550 N resurfacing	Transportation		Resurfacing of CR 550 N from US 31 to Marr Rd under the Statewide IDEM CE for microsurfacing.	425,000
Bartholomew	Marr Rd overlay	Transportation		Overlay of Marr Rd using stimulus funding distributed by INDOT under the Grp III STP discretionary funding program.	210,000
Bartholomew	City Hall Carbon Footprint Reduction	Municipal Facilities		Updates to the current hydronic heating system and updates to the AC system in order to reduce energy consumption	1,250,000
Bartholomew	Indianapolis Road Culvert carrying Joseph Legal Drain	Transportation	Safety (Road)	Bring temporary repair made following the June 2008 flood event into compliance with design standards	Construction \$353,237
Bartholomew	Road 200 South Improvements	Transportation	Road Widening	Provide roadway capacity for collector street serving growing southwest Columbus. Increase safety for Southside Middle School.	Construction \$3,189,000; Construction Engineering \$478,000
Bartholomew	Replace Air Traffic Control Tower	Transportation	Airport	The existing tower was build in 1953 and while it has functioned over the years to safely serve both military and corporate users, it has exceeded its useful life. It does not meet any of the life safety or ADA requirements.	\$2,500,000
Bartholomew	Wastewater Collection System Improvements	Municipal Facilities	Wastewater Treatment Systems	The utility has been cited by IDEM for I/I overflows. The intent is to reduce I/I and eliminate overflows. In 1999 a new treatment plant was constructed followed by completion of the collection system, new or relined, in 2001. Since that time I/I has continued to increase, causing citations by IDEM. The Town has just completed a Planning Study to help identify the I/I problems along with a detailed scope of corrections that include repairing public defects in the collections system, manhole cover rehabilitations and replacements where needed, new lift station pumps to meet capacity needs, increasing the lift station capacity and possibly an equalization basin. Many private defects were found and noted early in the planning stage. Residents were notified before cold weather and approximately 85% of those have been repaired, although no public funds will be used to repair private defects.	\$520,071.00
Bartholomew	Comprehensive Plan	Public Services	Police Department	Update plan last issued in 1990	25,000 - 30,000
Bartholomew	Sidewalks	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Public Safety	
Bartholomew	Parks and Playground equipment	Public Parks	New or Improved Structures	Need to update park equipment and playground	100,000
Bartholomew	Consumable Water Fields	Health Care		Manufacture of present water utility customers.	1 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Bartholomew	Town Governmental Building	Municipal Facilities		To economically house all of the governmental services.	250,000 - 350,000
Bartholomew	Land Purchase for Medical Clinic	Health Care		Ownership of land for FPMP facility to be built	75,000
Bartholomew	Water Distribution System	Municipal Facilities	Water Supply	Piping for non consumable water	750,000
Bartholomew	Street Repair	Other		Repave three streets in Town that have not been repaved in over 20 years.	47000
Bartholomew	Indiana Avenue Stormwater Improvements	Municipal Facilities	Storm Water Drainage	Provide adequate storm drainage for east end of Indiana Avenue.	\$1,390,000
Bartholomew	South Corporate Hanger Taxilane Rehabilitation	Transportation	Airport	rehabilitate the deteriorating pavement for the corporate hanger taxilanes	770,00
Bartholomew	Perimeter Fence Installation	Transportation	Airport	Secure the perimeter of the airport with a more secure fence to maintain safety at the airport	2,100,00
Bartholomew	Abandoned Pavement Removal north of Runway 23	Transportation	Airport	Existing pavement from old runway needs to be removed as it could be a potential safety hazard.	600,000
Bartholomew	Existing Building 110 Foundations Removal	Transportation	Airport	removed the standing foundation of building that was previously torn down	105,000
Bartholomew	New 16 unit T-Hangar	Transportation	Airport	construct a new t-hangar to provide additional hangar space for planes	820,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Bartholomew	Southern Indiana Techplex Accelerator (SITA)	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		<p>The Southern Indiana Techplex Accelerator (SITA) is a next generation business incubator that will be located within the Certified InfoTech Park in Columbus, Indiana. The Accelerator will serve the existing cluster of 570 advanced manufacturing companies located within a ten county region of Southeastern Indiana and it will support the future growth of an emerging "clean technologies" cluster—an area in which the region has substantial expertise and assets. / / The goals of SITA are to create: 1) A shared testing and research center to develop new technologies within the advanced manufacturing cluster. 2) A shared technology lab to build regional capacity by increasing the assets available to regional growth companies. And 3) a specialized training center to increase opportunities for job creation and incumbent workforce training that are aligned with our economic strengths. / / Briefly described, the programming components for SITA are as follows: / / SITA's shared testing and research center would house advanced modular engine test cells and dynamometers. This kind of testing equipment is vital to the development of on-board diagnostics, embedded systems, emissions controls research, hybrid power systems, and clean technologies. / / SITA's shared technology lab would be available to regional manufacturing and engineering businesses needing access to state-of-the-art assets that are typically too expensive for a single company to own or have low levels of capacity utilization such as: precision laser scanners used for reverse engineering and inspection scanning services, stereo lithography and high definition 3-D printers used in the process of rapid prototyping, and structural, stress, and finite element analysis shared software licenses. / / SITA's specialized training center would accommodate vehicle-sized equipment with access to loading docks, oil drain channels, and training theatres with lab service storage. These specialized training spaces would provide opportunities for on-the-job, incumbent worker training and the training of distributors and end-customers on new products and technologies.</p>	\$9.5 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Bartholomew	Mill Race Center, a community center for active adults.	Community Center	New Construction	<p>Mill Race Center will feature: / &bull; A wellness center with private examination rooms, physical rehabilitation areas, and a nurse practitioner on site / &bull; A fitness area featuring low impact equipment for seniors with a trained staff member provided by the Columbus Regional Hospital / &bull; A large multipurpose room that can be divided into 3 areas and used for community programs, dinner theaters, fitness classes, fundraising events / &bull; An educational wing featuring a classroom, an arts studio and a computer lab to be used for member and community programs such as our Partners in Education program / &bull; A craft and fine arts room / &bull; A woodshop and Senior Products employment area / &bull; A secure suite of rooms, outdoor garden, and offices for Just Friends Adult Day Services / &bull; Dedicated office spaces for Senior Center Services, Just Friends, Senior Products, and Columbus Regional Hospital staff, and scheduled use of meeting/class space by representatives of other partners such as Aging and Community Services, Columbus Parks and Recreation, IUPU-Columbus, Ivy Tech Community College and Partners in Education partners / Mill Race Center will be a cutting-edge model that will tap the tremendous talents and experience of the growing age 50 plus population. Its strong partnerships with the local hospital, post-secondary educational institutions, parks and recreation department, adult daycare service, area agency on aging, and the largest private staffing service in Indiana will ensure that Mill Race Center offers comprehensive one-stop-shopping for area older adults and their families. / / The center will incorporate an asset-based philosophy that assumes that older adults have much to offer both the senior and broader communities. Program development will be holistic, based on the Six Dimensions of Wellness (physical, emotional, social, occupational, spiritual, and spiritual). / / Mill Race Center will address the Economic Recovery Plan goals by: / &bull; Making Broadband, wireless internet service and instruction available to hundreds of older adults; / &bull; Adopting efficient and renewable energy sources to the extent possible within budget constraints (note: architects are currently exploring the feasibility of geothermal energy source); / &bull; Promoting adult (senior) employment and training activities through an innovative not-for-profit/private for profit partnership, and employing Community Service Employment for Older American workers in promising positions; / &bull; Supporting a model congregate nutrition program; / &bull; Including construction of needed city transit transfer station, and creating the possibility of supporting high speed passenger rail service in the future. (Preparation for Mill Race Center required road realignment, the replacement of a more dangerous conventional intersection with a round-about, and an addition of 3 &frac12; acres to the downtown Mill Race Park.) /</p>	\$7,860,000
Bartholomew	Tamerix Lake Regional Sewer District Wastewater Treatment Plant Construction Project	Municipal Facilities	Wastewater Treatment Systems	Replace ageing wastewater treatment plant with new wastewater treatment plant.	\$550,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Bartholomew	Hamilton Center Energy Savings Project	Public Parks	New or Improved Structures	<p>Hamilton Center Ice Arena was renovated in 1975 to enclose the outdoor skating area. Currently, it is open year around. With 1 large rink and 1 small rink the facility has extremely high operating costs and is in need of major updates. Our facility improvement plan involves researching new technologies and possible improvements that would have the greatest benefit in regards to energy savings for the facility and quality of the facility for the public. In 2008, we spent approximately \$104,000 on energy for the facility. This is 14% of our operating budget which is currently funded through facility revenue and property taxes. Our goal is to continually analyze this expense and implement ways to reduce this cost. Reducing this cost benefits the environment, our customers, and the taxpayers. / / There are many projects that need completed to update Hamilton Center; however the following projects are considered the highest priority based on the ability to complete them within a short timeframe with the greatest impact on the budget and the environment. There are 5 components to this project that are ready for installation if funding were to become available: / &bull;</p> <ul style="list-style-type: none"> • Window Replacement (\$15,000): The main rink of Hamilton Center has a window wall that runs the entire north side of the facility. There are 9 sections of this window wall that are only 14" glass. Working with a local glass company, we propose to replace these windows with insulated low E glass. During sunset, the sun shines directly in these windows and onto the ice surface. This causes the ice to melt which in turn requires an increase in the refrigeration load thereby increasing the energy usage. Better insulating these windows will also reduce the radiant heat coming into the building. All these benefits will result in lower energy costs and money savings. / &bull; • Door Replacement (\$50,000): There are 13 doors leading to the ice surfaces at Hamilton Center. Of those 13 doors, eight are exterior doors and five are interior doors. All 13 of these doors have an interior window that goes from floor to ceiling. Replacing the exterior doors will reduce the draft into the facility which is particularly an issue in the summer. We are proposing to replace the doors with solid doors with a small window versus an entire glass door because this would reduce the radiant heat coming from those windows and in turn would reduce energy costs. Also, having solid exterior doors will increase the safety of the rink for the patrons. It is important to also replace the 5 interior doors. This project will reduce the amount cold air from the rink coming into the lobby which will cause a reduction in the amount of heat needed to keep the lobby and offices comfortable to the staff and customers. Because these doors are full glass we typically replace 3-4 windows a year due to vandalism, hockey pucks, or people running into the doors. Therefore, this project will not only have a large energy savings, it will reduce our operating costs and increase customer 	\$185,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Bartholomew	Clifty Park Maintenance Building Energy Conservation	Public Parks	Expansion/Improvement	To have a maintenance building at Clifty Park to house equipment and supplies used to maintain the Park with little utility costs and to be used by Ivy Tech College, Indiana University Purdue University Columbus, Bartholomew County's public and private school system as a learning lab for students in math, science, agriculture and construction curriculums. / / The 1911 square foot block building will house 16 solar panels, 1000 gallon Rainwater Cistern, office, restroom and chemical storage. The solar panels are designed to offset the entire energy costs for the facility which is estimated to be around 6,000 kilowatt hours per year and the extra electricity produced from the panels will be sold back to Duke Energy to be used to offset other utility costs at Clifty Park. The rainwater collected in the cistern will be used to wash equipment and other maintenance uses saving on water/sewer costs. We will also be educating our community about the benefits of clean energy. The data collected will be used to monitor the operation and maintenance of all our facilities. /	\$147,975
Bartholomew	Mill Race Center People Trail Extension Project	Public Parks	Trails	The Mill Race Center will be a one-stop- shop for area seniors and their families because of the partnerships that will be represented in the facility. Its strong relationships with the local hospital, post-secondary educational institutions, parks and recreation department, adult daycare service, area agency on aging, and the largest private staffing service in Indiana will ensure that Mill Race Center's success. The location was selected for the benefit of designing this facility as an extension of the award winning Mill Race Park. Through safe pedestrian connections and a friendly architectural design, the goal has been to make the park and important amenity for the center and the center an important amenity for the park. This trail extension is a requirement to make this goal a reality. / / It is also very important to mention the clientele for this center are 50+. Having alternative means of transportation to this facility is very important as many of the clients cannot drive. This facility will be a City bus stop, however; having safe pedestrian access to the existing people trail and downtown Columbus is also very important. / / This trail is concrete and approximately 2,200 feet in length and 6 feet wide. It is designed to run along Indianapolis Road, Carl Miske Drive, and the future 8th Street connection to Mill Race Park. The trail will allow for a safe pedestrian connection across Indianapolis Road and Lindsey Street, 2 major streets in Columbus. The trail will connect to the existing People Trail, existing sidewalk in Mill Race Park, and existing sidewalk in downtown Columbus. This will allow for a safe pedestrian connection to Mill Race Center from the majority of Columbus.	\$80,000
Bartholomew	Energy efficiency improvements and renovation	Municipal Facilities		Renovate classrooms; Replace single pane glass with 1" high performance insulated glass (tempered where required) and renovate cafeteria.	\$1,700,000
Bartholomew	School modernization/renovation	Municipal Facilities		Upfit/remodel unused part of facility for additional 200 students. Renovate the remaining 18,126 sq. ft. of the 46,189 sq. ft. facility for 200 students. Space will require fire sprinklers, restrooms, classrooms, electrical and mechanical improvements.	\$1,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Bartholomew	School modernization: upfit/remodel/technology	Municipal Facilities		Update and improve technology in the facility and the electrical system to support IT improvements.	\$1,000,000
Bartholomew	School repair: roof replacement	Municipal Facilities		Tear off and replace 21,602 sq. ft. of roof with new 30-year built-up roof material. Improving the building envelope and energy efficiency with better roof insulation.	\$350,000
Bartholomew	Richard's Elementary Roof Replacement	Municipal Facilities		Tear off and replace 53,000 sq ft of roof with new 30 year built-up roof material. Improving the building envelope and energy efficiency with better roof insulation.	\$800,000
Bartholomew	Energy Efficiency Improvement for Southside Elementary	Municipal Facilities		Energy efficiency improvement. Full recommissioning of all active air systems, add digital control of air handlers, complete testing and balancing of supply and exhaust air, and real-time on-going measurement and balancing of air handler airflows. Digital control of variable speed chilled water pumping system, primary/secondary chilled water conversion, and isolate domestic hot water from steam system.	\$1.6 million
Bartholomew	Roof Replacement, school improvement	Municipal Facilities		Improvement and maintenance of facility. Tear off and replace 30,000 sq. ft. of roof with new 30 year built-up roof material. Improving the building envelope and energy efficiency with better roof insulation.	\$450,000
Bartholomew	Lincoln Park River Bank Stabilization	Public Parks	New or Improved Structures	stabilizing the river bank that was washed away from the flood Columbus experienced in June 2008 to prevent losing more bank and part of the People Trail	\$500,000
Bartholomew	Lincoln Park Ball Fields Upgrade	Public Parks	New or Improved Structures	Sports Tournaments bring in millions of dollars each year to Columbus's economy and Columbus Parks & Recreation host most of the sports tournament. We could bring in more tournaments if our ball fields were up to better standards. Our ball fields that are not irrigated are harder to maintain costing more. By upgrading this Park we would increase economic development in this area. A renovated restroom, fencing and field lighting would greatly enhance the ball field park enticing more baseball/softball tournaments. Over 80,000 people come for the current tournaments. We will lose these tournaments if we do not upgrade.	\$450,000
Bartholomew	Donner Aquatics Center Upgrade	Public Parks	New or Improved Structures	Sports Tournaments bring in millions of dollars each year to Columbus's economy and Columbus Parks & Recreation host most of the sports tournament. We could bring in more tournaments if our aquatics center was up to better standards. By upgrading this Park we would increase economic development in this area. We host swimming tournaments but unless we upgrade we will lose the state tournaments we host. Over 80,000 people come to Columbus for the current tournaments.	\$430,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Bartholomew	Clifty Park Ball Fields Upgrade	Public Parks	New or Improved Structures	Sports Tournaments bring in millions of dollars each year to Columbus's economy and Columbus Parks & Recreation host most of the sports tournament. We could bring in more tournaments if our ball fields were up to better standards. Our ball fields that are not irrigated are harder to maintain costing more. By upgrading this Park we would increase economic development in this area. A restroom, fencing and field lighting would greatly enhance the ball field park enticing more baseball/softball tournaments. Over 80,000 people come for the current tournaments. We will lose these tournaments if we do not upgrade.	\$450,000
Bartholomew	Blackwell Park Soccer Field Upgrade	Public Parks	Expansion/Improvement	Sports Tournaments bring in millions of dollars each year to Columbus's economy and Columbus Parks & Recreation host most of the sports tournament. We could bring in more tournaments if our soccer fields were up to better standards. Our soccer fields that are not irrigated are hard and are a safety hazard for players. By upgrading this Park we would increase economic development in this area. A restroom, upgraded storage facility, fencing and field lighting would greatly enhance the soccer field park enticing more soccer tournaments. Over 4500 children play soccer locally.	1,200,000
Bartholomew	Mill Race Amphitheatre Replacement	Public Parks	New or Improved Structures	Cultural Events & Sports Tournaments bring in millions of dollars each year to Columbus's economy and Columbus Parks & Recreation host most of the sports tournaments and partner with others for cultural events. We could bring in bigger and better cultural events if our amphitheatre was up to better standards. Over 1,000,000 people come for the current cultural events & tournaments. Columbus is currently working on developing the downtown riverfront district. Mill Race Park is in this district and with a usable amphitheatre it would enhance this district for much stronger economic development by hosting concerts, shows and other cultural events.	\$2,500,000
Bartholomew	Space Port Indiana Airspace Management Infrastructure Development	Transportation	Multimodal	Space Port Indiana's mission is to create a broader and more widely recognized science, engineering and space exploration activity within the state of Indiana. In doing so, it brings together an operational environment for military, commercial and NASA related activities. This presence expand upon the Governor's plan to create a larger and more diverse defense industry in the state of Indiana. Simply put, Space Port Indiana creates and opportunity for revenue within the state by providing customers with high tech access to test, develop and commercialize military and space related products.	\$5,000,000.00
Bartholomew	Hope Summer Play Ground/ Softball, Baseball Facility	Other		To improve fences, sidewalks, and to build new restroom facility. We are the hosting site of district, regional, and state babe ruth tournaments.	100,000
Bartholomew	Enhance the entrance of the Industrial Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To identify and enhance the entrance of our industrial park	75,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Bartholomew	Industrial Park, Raymond Street extension	Transportation	Safety (Road)	Extend the road to create a throughfare to attract industry onto the vacant lots.	100,000
Bartholomew	Tamerix Lake Regional Sewer District Wastewater Treatment Plant Construction Project	Municipal Facilities	Wastewater Treatment Systems	Replace aging wastewater treatment facilities with modern facilities capable of meeting more stringent permit limits and environmental standards.	\$1,000,000
Bartholomew	Create 10th Street, 17th Street Conduit Loop	Municipal Facilities		In an effort to continue to promote the attractiveness and economic viability of Columbus, Mayor Armstrong, through his Technology Advisory Committee (TAC), has created the eCOLUMBUS initiatives to encourage the availability of world class telecommunications infrastructure and services for Columbus area businesses and residents. The eCOLUMBUS initiatives include: Greater Columbus Conduit System, Wireless Columbus, Fiber-to-the-Curb, Fiber-to-the-Home (for residents), and Inter-Community Fiber. / / The City of Columbus has the following objectives for eCOLUMBUS: / • Ensure that Columbus residents, businesses and visitors have readily available access to reliable voice, video and data services at a reasonable price; / • Create an economic advantage for Columbus residents, businesses and visitors; / • Encourage the creation of commerce and further economic development growth; and / • Achieve world class status for its telecommunications infrastructure and services commensurate with its other world class attributes. / / In addition to these objectives, the City of Columbus believes that eCOLUMBUS will provide at least the following benefits to the community: / / • Improve public safety communications, awareness and responsiveness; / • Stimulate commercial and residential growth; / • Promote innovative solutions for Columbus consumers; / • Improve the Columbus experience for visitors; and / • Promote the Columbus brand/image. / / The specific intent of this project is to create a 10th St., 17th St. conduit loop that would close the 10th St./17th St. ring, adding redundancy for businesses served by this route including Columbus Regional Hospital and Columbus Utilities. /	\$130,779.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Bartholomew	Create Airport, InfoTech Park & Central Avenue Loop	Municipal Facilities		<p>In an effort to continue to promote the attractiveness and economic viability of Columbus, Mayor Armstrong, through his Technology Advisory Committee (TAC), has created the eCOLUMBUS initiatives to encourage the availability of world class telecommunications infrastructure and services for Columbus area businesses and residents. The eCOLUMBUS initiatives include: Greater Columbus Conduit System, Wireless Columbus, Fiber-to-the-Curb, Fiber-to-the-Home (for residents), and Inter-Community Fiber. / / The City of Columbus has the following objectives for eCOLUMBUS: / &bullet; Ensure that Columbus residents, businesses and visitors have readily available access to reliable voice, video and data services at a reasonable price; / &bullet; Create an economic advantage for Columbus residents, businesses and visitors; / &bullet; Encourage the creation of commerce and further economic development growth; and / &bullet; Achieve world class status for its telecommunications infrastructure and services commensurate with its other world class attributes. / / In addition to these objectives, the City of Columbus believes that eCOLUMBUS will provide at least the following benefits to the community: / / &bullet; Improve public safety communications, awareness and responsiveness; / &bullet; Stimulate commercial and residential growth; / &bullet; Promote innovative solutions for Columbus consumers; / &bullet; Improve the Columbus experience for visitors; and / &bullet; Promote the Columbus brand/image. / / The specific intent of this project is to create an airport, InfoTech Park and Central Ave. conduit loop that would close the Central Ave. to Arnold St. ring, adding redundancy for businesses served by this route including: the InfoTech Park, IUPUC, IVY Tech, and the airport.</p>	\$417,037.00
Bartholomew	Conduit Spur to Northwest Side Industry	Municipal Facilities		<p>In an effort to continue to promote the attractiveness and economic viability of Columbus, Mayor Armstrong, through his Technology Advisory Committee (TAC), has created the eCOLUMBUS initiatives to encourage the availability of world class telecommunications infrastructure and services for Columbus area businesses and residents. The eCOLUMBUS initiatives include: Greater Columbus Conduit System, Wireless Columbus, Fiber-to-the-Curb, Fiber-to-the-Home (for residents), and Inter-Community Fiber. / / The City of Columbus has the following objectives for eCOLUMBUS: / &bullet; Ensure that Columbus residents, businesses and visitors have readily available access to reliable voice, video and data services at a reasonable price; / &bullet; Create an economic advantage for Columbus residents, businesses and visitors; / &bullet; Encourage the creation of commerce and further economic development growth; and / &bullet; Achieve world class status for its telecommunications infrastructure and services commensurate with its other world class attributes. / / In addition to these objectives, the City of Columbus believes that eCOLUMBUS will provide at least the following benefits to the community: / / &bullet; Improve public safety communications, awareness and responsiveness; / &bullet; Stimulate commercial and residential growth; / &bullet; Promote innovative solutions for Columbus consumers; / &bullet; Improve the Columbus experience for visitors; and / &bullet; Promote the Columbus brand/image. / / The specific intent of this project is to create a conduit spur to northwest side industry that could provide business located on the northwest side of Columbus access to the Greater Columbus Conduit System. /</p>	\$156,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Bartholomew	Create Downtown Conduit Loop	Municipal Facilities		<p>In an effort to continue to promote the attractiveness and economic viability of Columbus, Mayor Armstrong, through his Technology Advisory Committee (TAC), has created the eCOLUMBUS initiatives to encourage the availability of world class telecommunications infrastructure and services for Columbus area businesses and residents. The eCOLUMBUS initiatives include: Greater Columbus Conduit System, Wireless Columbus, Fiber-to-the-Curb, Fiber-to-the-Home (for residents), and Inter-Community Fiber. / / The City of Columbus has the following objectives for eCOLUMBUS: / &bull; Ensure that Columbus residents, businesses and visitors have readily available access to reliable voice, video and data services at a reasonable price; / &bull; Create an economic advantage for Columbus residents, businesses and visitors; / &bull; Encourage the creation of commerce and further economic development growth; and / &bull; Achieve world class status for its telecommunications infrastructure and services commensurate with its other world class attributes. / / In addition to these objectives, the City of Columbus believes that eCOLUMBUS will provide at least the following benefits to the community: / / &bull; Improve public safety communications, awareness and responsiveness; / &bull; Stimulate commercial and residential growth; / &bull; Promote innovative solutions for Columbus consumers; / &bull; Improve the Columbus experience for visitors; and / &bull; Promote the Columbus brand/image. / / The specific intent of this project is to create a downtown conduit loop that would create a downtown ring, adding redundancy for businesses and City of Columbus locations served by the route. /</p>	\$402,748.00
Bartholomew	Create East Side Conduit Loop (Pt.1)	Municipal Facilities		<p>In an effort to continue to promote the attractiveness and economic viability of Columbus, Mayor Armstrong, through his Technology Advisory Committee (TAC), has created the eCOLUMBUS initiatives to encourage the availability of world class telecommunications infrastructure and services for Columbus area businesses and residents. The eCOLUMBUS initiatives include: Greater Columbus Conduit System, Wireless Columbus, Fiber-to-the-Curb, Fiber-to-the-Home (for residents), and Inter-Community Fiber. / / The City of Columbus has the following objectives for eCOLUMBUS: / &bull; Ensure that Columbus residents, businesses and visitors have readily available access to reliable voice, video and data services at a reasonable price; / &bull; Create an economic advantage for Columbus residents, businesses and visitors; / &bull; Encourage the creation of commerce and further economic development growth; and / &bull; Achieve world class status for its telecommunications infrastructure and services commensurate with its other world class attributes. / / In addition to these objectives, the City of Columbus believes that eCOLUMBUS will provide at least the following benefits to the community: / / &bull; Improve public safety communications, awareness and responsiveness; / &bull; Stimulate commercial and residential growth; / &bull; Promote innovative solutions for Columbus consumers; / &bull; Improve the Columbus experience for visitors; and / &bull; Promote the Columbus brand/image. / / The specific intent of this project is to create an eastside conduit loop (pt.1) that, in conjunction with other proposed routes, would create a loop to serve businesses located on the east side of Columbus. This route could also provide businesses along this route with an additional connection point to a regional telecommunication provider's fiber optic facilities. /</p>	\$156,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Bartholomew	Create East Side Conduit Loop Pt.2	Municipal Facilities		<p>In an effort to continue to promote the attractiveness and economic viability of Columbus, Mayor Armstrong, through his Technology Advisory Committee (TAC), has created the eCOLUMBUS initiatives to encourage the availability of world class telecommunications infrastructure and services for Columbus area businesses and residents. The eCOLUMBUS initiatives include: Greater Columbus Conduit System, Wireless Columbus, Fiber-to-the-Curb, Fiber-to-the-Home (for residents), and Inter-Community Fiber. / / The City of Columbus has the following objectives for eCOLUMBUS: / &bull; Ensure that Columbus residents, businesses and visitors have readily available access to reliable voice, video and data services at a reasonable price; / &bull; Create an economic advantage for Columbus residents, businesses and visitors; / &bull; Encourage the creation of commerce and further economic development growth; and / &bull; Achieve world class status for its telecommunications infrastructure and services commensurate with its other world class attributes. / / In addition to these objectives, the City of Columbus believes that eCOLUMBUS will provide at least the following benefits to the community: / / &bull; Improve public safety communications, awareness and responsiveness; / &bull; Stimulate commercial and residential growth; / &bull; Promote innovative solutions for Columbus consumers; / &bull; Improve the Columbus experience for visitors; and / &bull; Promote the Columbus brand/image. / / The specific intent of this project is to / create an eastside conduit loop (pt.2) that, in conjunction with other proposed routes, would create a loop to serve businesses located on the east side of Columbus. This route could also provide businesses along this route with an additional connection point to a regional telecommunication provider's fiber optic facilities. /</p>	\$180,735.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Bartholomew	Create Conduit Route to Walesboro	Municipal Facilities		<p>In an effort to continue to promote the attractiveness and economic viability of Columbus, Mayor Armstrong, through his Technology Advisory Committee (TAC), has created the eCOLUMBUS initiatives to encourage the availability of world class telecommunications infrastructure and services for Columbus area businesses and residents. The eCOLUMBUS initiatives include: Greater Columbus Conduit System, Wireless Columbus, Fiber-to-the-Curb, Fiber-to-the-Home (for residents), and Inter-Community Fiber. / / The City of Columbus has the following objectives for eCOLUMBUS: / &bull; Ensure that Columbus residents, businesses and visitors have readily available access to reliable voice, video and data services at a reasonable price; / &bull; Create an economic advantage for Columbus residents, businesses and visitors; / &bull; Encourage the creation of commerce and further economic development growth; and / &bull; Achieve world class status for its telecommunications infrastructure and services commensurate with its other world class attributes. / / In addition to these objectives, the City of Columbus believes that eCOLUMBUS will provide at least the following benefits to the community: / / &bull; Improve public safety communications, awareness and responsiveness; / &bull; Stimulate commercial and residential growth; / &bull; Promote innovative solutions for Columbus consumers; / &bull; Improve the Columbus experience for visitors; and / &bull; Promote the Columbus brand/image. / / The specific intent of this project is to / create a conduit route to Walesboro that could connect the Walesboro Industrial Park to the InfoTech Park as well as to the rest of Greater Columbus Conduit System.</p>	\$544,000.00
Bartholomew	Create Conduit Route to Edinburgh	Municipal Facilities		<p>In an effort to continue to promote the attractiveness and economic viability of Columbus, Mayor Armstrong, through his Technology Advisory Committee (TAC), has created the eCOLUMBUS initiatives to encourage the availability of world class telecommunications infrastructure and services for Columbus area businesses and residents. The eCOLUMBUS initiatives include: Greater Columbus Conduit System, Wireless Columbus, Fiber-to-the-Curb, Fiber-to-the-Home (for residents), and Inter-Community Fiber. / / The City of Columbus has the following objectives for eCOLUMBUS: / &bull; Ensure that Columbus residents, businesses and visitors have readily available access to reliable voice, video and data services at a reasonable price; / &bull; Create an economic advantage for Columbus residents, businesses and visitors; / &bull; Encourage the creation of commerce and further economic development growth; and / &bull; Achieve world class status for its telecommunications infrastructure and services commensurate with its other world class attributes. / / In addition to these objectives, the City of Columbus believes that eCOLUMBUS will provide at least the following benefits to the community: / / &bull; Improve public safety communications, awareness and responsiveness; / &bull; Stimulate commercial and residential growth; / &bull; Promote innovative solutions for Columbus consumers; / &bull; Improve the Columbus experience for visitors; and / &bull; Promote the Columbus brand/image. / / The specific intent of this project is to create a conduit route to Edinburgh that could provide the Edinburgh Outlet Mall and surrounding businesses a connection to the Greater Columbus Conduit System. /</p>	\$621,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Bartholomew	Create Conduit Route to West Side and Tipton Lakes	Municipal Facilities		<p>In an effort to continue to promote the attractiveness and economic viability of Columbus, Mayor Armstrong, through his Technology Advisory Committee (TAC), has created the eCOLUMBUS initiatives to encourage the availability of world class telecommunications infrastructure and services for Columbus area businesses and residents. The eCOLUMBUS initiatives include: Greater Columbus Conduit System, Wireless Columbus, Fiber-to-the-Curb, Fiber-to-the-Home (for residents), and Inter-Community Fiber. / / The City of Columbus has the following objectives for eCOLUMBUS: / &bull; Ensure that Columbus residents, businesses and visitors have readily available access to reliable voice, video and data services at a reasonable price; / &bull; Create an economic advantage for Columbus residents, businesses and visitors; / &bull; Encourage the creation of commerce and further economic development growth; and / &bull; Achieve world class status for its telecommunications infrastructure and services commensurate with its other world class attributes. / / In addition to these objectives, the City of Columbus believes that eCOLUMBUS will provide at least the following benefits to the community: / / &bull; Improve public safety communications, awareness and responsiveness; / &bull; Stimulate commercial and residential growth; / &bull; Promote innovative solutions for Columbus consumers; / &bull; Improve the Columbus experience for visitors; and / &bull; Promote the Columbus brand/image. / / The specific intent of this project is to create a conduit route to the westside and Tipton Lakes that would expand the Greater Columbus Conduit System to the west side of Columbus to pick up businesses along the West side of I-65 as well as provide potential connection to Tipton Lakes. /</p>	\$326,000.00
Bartholomew	Create Southeast Conduit Loop	Municipal Facilities		<p>In an effort to continue to promote the attractiveness and economic viability of Columbus, Mayor Armstrong, through his Technology Advisory Committee (TAC), has created the eCOLUMBUS initiatives to encourage the availability of world class telecommunications infrastructure and services for Columbus area businesses and residents. The eCOLUMBUS initiatives include: Greater Columbus Conduit System, Wireless Columbus, Fiber-to-the-Curb, Fiber-to-the-Home (for residents), and Inter-Community Fiber. / / The City of Columbus has the following objectives for eCOLUMBUS: / &bull; Ensure that Columbus residents, businesses and visitors have readily available access to reliable voice, video and data services at a reasonable price; / &bull; Create an economic advantage for Columbus residents, businesses and visitors; / &bull; Encourage the creation of commerce and further economic development growth; and / &bull; Achieve world class status for its telecommunications infrastructure and services commensurate with its other world class attributes. / / In addition to these objectives, the City of Columbus believes that eCOLUMBUS will provide at least the following benefits to the community: / / &bull; Improve public safety communications, awareness and responsiveness; / &bull; Stimulate commercial and residential growth; / &bull; Promote innovative solutions for Columbus consumers; / &bull; Improve the Columbus experience for visitors; and / &bull; Promote the Columbus brand/image. / / The specific intent of this project is to create a southeast conduit loop that would expand the Greater Columbus Conduit System Southeast for businesses along the SR-7/US-31/SR-9/SR-46 corridor. /</p>	\$580,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Bartholomew	Create Conduit Route to Franklin Tech Park	Municipal Facilities		<p>In an effort to continue to promote the attractiveness and economic viability of Columbus, Mayor Armstrong, through his Technology Advisory Committee (TAC), has created the eCOLUMBUS initiatives to encourage the availability of world class telecommunications infrastructure and services for Columbus area businesses and residents. The eCOLUMBUS initiatives include: Greater Columbus Conduit System, Wireless Columbus, Fiber-to-the-Curb, Fiber-to-the-Home (for residents), and Inter-Community Fiber. / / The City of Columbus has the following objectives for eCOLUMBUS: / &bull; Ensure that Columbus residents, businesses and visitors have readily available access to reliable voice, video and data services at a reasonable price; / &bull; Create an economic advantage for Columbus residents, businesses and visitors; / &bull; Encourage the creation of commerce and further economic development growth; and / &bull; Achieve world class status for its telecommunications infrastructure and services commensurate with its other world class attributes. / / In addition to these objectives, the City of Columbus believes that eCOLUMBUS will provide at least the following benefits to the community: / / &bull; Improve public safety communications, awareness and responsiveness; / &bull; Stimulate commercial and residential growth; / &bull; Promote innovative solutions for Columbus consumers; / &bull; Improve the Columbus experience for visitors; and / &bull; Promote the Columbus brand/image. / / The specific intent of this project is to create a conduit route to the Franklin Technology Park that could provide a connection between the Franklin Technology Park and the InfoTech Park in Columbus. In conjunction with another proposed route, this route could also provide a connection between the Franklin Technology Park and the Walesboro Industrial Park. /</p>	\$1,935,000.00
Bartholomew	Create Public Safety Wireless Network	Municipal Facilities		<p>In an effort to continue to promote the attractiveness and economic viability of Columbus, Mayor Armstrong, through his Technology Advisory Committee (TAC), has created the eCOLUMBUS initiatives to encourage the availability of world class telecommunications infrastructure and services for Columbus area businesses and residents. The eCOLUMBUS initiatives include: Greater Columbus Conduit System, Wireless Columbus, Fiber-to-the-Curb, Fiber-to-the-Home (for residents), and Inter-Community Fiber. / / The City of Columbus has the following objectives for eCOLUMBUS: / &bull; Ensure that Columbus residents, businesses and visitors have readily available access to reliable voice, video and data services at a reasonable price; / &bull; Create an economic advantage for Columbus residents, businesses and visitors; / &bull; Encourage the creation of commerce and further economic development growth; and / &bull; Achieve world class status for its telecommunications infrastructure and services commensurate with its other world class attributes. / / In addition to these objectives, the City of Columbus believes that eCOLUMBUS will provide at least the following benefits to the community: / / &bull; Improve public safety communications, awareness and responsiveness; / &bull; Stimulate commercial and residential growth; / &bull; Promote innovative solutions for Columbus consumers; / &bull; Improve the Columbus experience for visitors; and / &bull; Promote the Columbus brand/image. / / The specific intent of this project is to create a public safety wireless network to be used by City of Columbus' first responders including (at a minimum): police, fire, and EMS. /</p>	\$3,500,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Bartholomew	Create Community Wireless Network	Municipal Facilities		In an effort to continue to promote the attractiveness and economic viability of Columbus, Mayor Armstrong, through his Technology Advisory Committee (TAC), has created the eCOLUMBUS initiatives to encourage the availability of world class telecommunications infrastructure and services for Columbus area businesses and residents. The eCOLUMBUS initiatives include: Greater Columbus Conduit System, Wireless Columbus, Fiber-to-the-Curb, Fiber-to-the-Home (for residents), and Inter-Community Fiber. / / The City of Columbus has the following objectives for eCOLUMBUS: / • Ensure that Columbus residents, businesses and visitors have readily available access to reliable voice, video and data services at a reasonable price; / • Create an economic advantage for Columbus residents, businesses and visitors; / • Encourage the creation of commerce and further economic development growth; and / • Achieve world class status for its telecommunications infrastructure and services commensurate with its other world class attributes. / / In addition to these objectives, the City of Columbus believes that eCOLUMBUS will provide at least the following benefits to the community: / / • Improve public safety communications, awareness and responsiveness; / • Stimulate commercial and residential growth; / • Promote innovative solutions for Columbus consumers; / • Improve the Columbus experience for visitors; and / • Promote the Columbus brand/image. / / The specific intent of this project is to 1) better serve Columbus Utilities with a wireless service that would enable AMR and SCADA applications, and 2) better serve downtown and residential wireless customer bases that are currently underserved. /	\$3,500,000.00
Bartholomew	Columbus Regional Hospital New Patient Tower and Emergency Department	Health Care		County-owned Columbus Regional Hospital's strategic capital infrastructure project was underway prior to the June 7 flood; this New Patient Tower and new Emergency Department continues to be needed but is jeopardized by the cost of recovery from the flood. By 2007, the Hospital had seriously outgrown its current emergency services space as patient volumes have been steadily increasing over the past few years. Our Emergency Department is the safety net for more and more people in our community, including people who have no primary care physician and inadequate insurance. (In 2007, 38,000 patient visits were made to the CRH Emergency Department.) The Hospital's current building tower, which houses inpatient nursing units, was built in the 1960's and the floor plan represents a different era of inpatient care which does not provide the safety, efficiencies and amenities needed for today's inpatient care. The longer we push this project out, the longer patients in our region are receiving care in an outdated and sub-optimal facility. (In 2007, CRH inpatient services cared for 9,800 patients.) / / This project is necessary to maintain the hospital's competitive market advantage for long-term sustainability, as the shift to private patient rooms is becoming the standard in the healthcare industry. These projects are also necessary because a strong and healthy hospital is vital to attracting and retaining new employers and new jobs to southeastern Indiana. /	\$108 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Bartholomew	CRH Innovation Center & Advanced Simulation Lab	Health Care		Planning for the CRH Innovation Center and the regional Advanced Clinical Simulation Lab began in 2007, with internal discussions as well as community discussions with area healthcare and workforce education groups. This space was being designed is part of the new building project, and includes partnerships with Ivy Tech Community College, Indiana University Purdue University Columbus, area hospitals, and the Community Education Coalition leadership. The CRH Innovation Center will focus on both internal organizational innovation and open innovation models (with external partners); the Simulation Lab will support learning experiences of clinical students from area healthcare programs and interdisciplinary teams (medical, clinical, and non-clinical) from CRH and area healthcare facilities in southeastern Indiana.	\$1.5 million
Bartholomew	The Commons	Community Revitalization/ Redevelopment		Rebuilding of the publicly owned multi use facility - The Commons	18,000,000
Bartholomew	Jackson Street Corridor	Transportation		Reestablishment of Jackson Street between 3rd and 4th Streets as part of the downtown redevelopment Vision 20/20	800,000
Bartholomew	CRH Ambulatory Surgery Center	Health Care		The CRH Ambulatory Surgery Center is currently in the planning phase as a joint venture between physicians and the hospital, to increase recruitment and retention of physicians and specialists, and contribute to the recovery of rehab outpatient services (impacted by flood disaster). Project seeks to improve efficiency by separating outpatient and inpatient operations, and increase the number of physician investors to support CRH's ambulatory efforts.	\$5 million (very general estimate)
Bartholomew	Camp Lakeview Site Expansion	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Camp Lakeview is working toward developing an additional camp site on adjacent property. We would like to request the state's help in doing the sitework, which includes clearing areas to be used for roadways, parking, and athletic field, moving dirt and topsoil, spreading gravel for all access roads, installing culverts, paving the main entry and parking area, seeding, and landscaping. We are NOT asking for help with utilities or buildings. Those items will be funded through a capital funding drive.	\$492,135
Bartholomew	Boiler room updates	Municipal Facilities	Municipal Natural Gas Distribution	Reduce energy consumption by all district school buildings in order to reduce year round operating costs	1,500,000.00
Bartholomew	Chiller upgrades	Municipal Facilities	Municipal Electric	energy use reductions across the school district by recycling waste building heat into usable energy	\$3,000,000
Bartholomew	Capital & Staffing Funding Request for Camp Lakeview			request grant assistance for sitework including clearing woods for an athletic field, roadways, parking areas, grading, paving, running utilities to various building sites (\$648,635). Funding for 2 additional staff hires (\$200,000 for 2 years).	\$848,635
Bartholomew	Clean-up for Haw Creek	Other			\$1 million
Bartholomew	Wastewater Treatment Plan	Other		New wastewater treatment plant to replace existing	\$65 million
Bartholomew	City storm sewer Action Committee	Municipal Facilities	Sewers (Line Extensions)	Infrastructure	\$130,000
Bartholomew		Other		Technology infrastructure is ready to be replaced	\$1 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Bartholomew	Columbus Municipal Airport Control Tower Replacement	Transportation			2,500,000
Bartholomew	17th Street Project	Transportation			1,600,000
Bartholomew	25th Street Overlay	Transportation			5,250,000
Bartholomew	200 South Project	Transportation			
Bartholomew	Downtown Transit Terminal	Transportation			888,000
Bartholomew	Walesboro Rail Spur	Transportation	Rail Enhancement		4,000,000
Bartholomew	550 North Overlay (US 31 to Marr)	Transportation			425,000
Bartholomew	950 South Overlay (2600 near bridge 216)	Transportation			
Bartholomew	City of Columbus Wastewater Treatment Plant	Municipal Facilities	Wastewater Treatment Systems		68,000,000
Bartholomew	Indiana Techplex Accelerator	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		New training center	\$9.5 million
Bartholomew	Senior Center	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Ongoing, multi-phase project	\$1 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Bartholomew	Columbus Regional Hospital	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Affects 1,500 jobs/employees of the hospital	\$130 million
Bartholomew	Camp Lakeview	Other		to expand access capability, due to the enormous success that the camp has received since its inception in 1964.	NA
Bartholomew	Agribusiness Industry Quality Initiative	Other		Improve quality control of processes and traceability of products processed. Quality improvement and risk aversion for key economic drivers in Agribusiness. A major food safety issue would devastate the business and employment of our Agribusiness. Indiana is home to many large employers and should invest in their sustainability. Indiana is a major agriculture state, with a wide range of food products. Traceability in the food industry is vital to our safety and risk management for the business. Implementing quality systems that provide standard processes, improve quality and traceability within the food industry will contribute to the bottom line.	\$224,000.00 or \$32,000.00 per project / 7 projects (OCRA Regions)
Benton	Oxford Downtown Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To restore the downtown area of Oxford to a condition it will attract businesses, and provide an adequate place for their farmers market.	\$1,000,000
Benton	Water Treatment Plant Improvements	Municipal Facilities	Water Treatment Plant	Improve water quality and replace obsolete equipment	\$1,500,000
Benton	Well Project, sewer	Municipal Facilities	Water Supply	New Well, Transmission watermain, and Access Drive.	\$500,000
Benton	Fowler Industrial Area Utility Improvements	Municipal Facilities		Provide utilities to industrial area and improve water capacity, pressure, and storage in the northwestern portion of the town.	\$1.4 million
Benton	Fowler Storm Sewer Improvements	Municipal Facilities	Storm Water Drainage	Storm Drainage improvements in the Town of Fowler	\$1 million
Benton	Fowler Storm Drainage Retention Pond	Municipal Facilities	Storm Water Drainage	Construct a storm water retention pond on the north side of Fowler to prevent flooding.	
Benton	Storm Drainage Improvements	Municipal Facilities	Storm Water Drainage	Storm drainage infrastructure within community needs to be completely updated	\$900,000
Benton	Sewer Line Expansion	Municipal Facilities	Sewers (Line Extensions)	Extend sewer lines to US 52 and across in order to promote residential and commercial development	\$1,500,000
Benton	Water Treatment Improvement	Municipal Facilities	Water Treatment Plant	Complete necessary improvements needed at the water treatment plant and supply source	\$600,000
Benton	Wind Farm Tours	Other		Agritourism, public service, rural economic development, conservation and Benton Community Foundation	192,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Blackford	Franklin-Kickapoo Water Main	Municipal Facilities	Water Line Extensions	Replace the current water main on West Franklin and West Kickapoo Streets. This approximately a half mile on each road. This would also replace wore fire hydrants to increase fire protection in this area.	125000
Blackford	West Water Street Storm Water Sewer	Municipal Facilities	Sewers (Line Extensions)	Installing new Storm Water Sewer Line on West Water St. with a couple of fingers, including manholes and approximately 4000 feet of sewer designed to relieve pressure on our current combined sewer system.	550,000
Blackford	East Franklin St Water Main	Municipal Facilities	Water Line Extensions	Replacing the water main on East Franklin St. which is roughly a half mile. This would include replacing fire hydrants that are old would help increase water pressure in the neighborhood.	85000
Blackford	South Monroe St Water Main	Municipal Facilities	Water Line Extensions	Replacing the water main on South Monroe St. which is approximately 3/4 mile. Again this will include replacing old fire hydrants and will help with water pressure.	100,000
Blackford	Petoskey Plastics Hartford Industrial Park Road Creation	Transportation	Safety (Road)	Pave a 1/2-mile stretch connecting the Petoskey Plastics facility to the Hartford Industrial Park. This will allow much more efficient access to Petoskey Plastics through the Industrial Park and State Road 26. Easier access to SR 26 means easier access to Interstate 69. This will also alleviate the semi traffic through Hartford City's residential areas which is currently destroying the infrastructure.	395,000
Blackford	West McDonald Storm Water Sewer Line	Municipal Facilities	Sewers (Line Extensions)	Installing new Storm Water Sewer Line on West McDonald St. with a few fingers, including manholes and approximately 5000 feet of sewer designed to help eliminate pressure on our current combined sewer system.	750000
Blackford	East Grant Storm Water Sewer Line	Municipal Facilities	Sewers (Line Extensions)	Installing new Storm Water Sewer Line on East Grant St. with several fingers, including manholes and approximately 11,000 feet of sewer designed to help eliminate pressure on our current combined sewer system.	1,350,000
Blackford	Jefferson Street Re-paving	Transportation	Safety (Road)	Re-paving all of Jefferson Street, which is around 2 miles. This would include milling the current asphalt down, and then replacing the asphalt. The milling is needed as our current road is getting too high and new asphalt on top would create drainage problems. The project would also include removing any big trees currently between the road and sidewalk, and replacing with sidewalk friendly trees. Also any sidewalk that needs fixed or replaced would also be included in the project.	750,000
Blackford	Montpelier Water Treatment Filter Replacement	Municipal Facilities	Water Treatment Plant	Install a new filter in the Water Treatment facility in Montpelier. The facility was hit by lightning and put a hole in the filter. The filter is leaking out a foot of water per hour causing additional stress on the pumps.	200000
Blackford	Montpelier Re-paving	Transportation	Safety (Road)	The City of Montpelier would like to repave the main arteries of the city. These include: Monroe Street, Green Street and Standard Blvd.	500,000
Blackford	Montpelier Combined Sewer Overflow	Municipal Facilities	Sewers (Line Extensions)	Fix the Combined Sewer Overflow issue in Montpelier. The engineering aspects have already been completed and the project is ready to go. Montpelier is currently about 75% compliant with the implementation of the long-term control plan with IDEM. This project would bring them to 100% compliance and would take place mainly in the northwest part of Montpelier.	2,000,000
Blackford	Huntington and Columbia Street Water Main	Municipal Facilities	Water Line Extensions	Replace the current water mains on Huntington Street and North Columbia Street. This would also replace worn fire hydrants to increase fire protection in this area.	2,000,000
Blackford	Water Treatment Plant and filtration replacements	Municipal Facilities	Water Supply	The WTP is in failure causing a loss of 1 ft per hour from the water tower caused by leakage from the failed filtration system	\$1,200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Blackford	Security Center Addition	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Addition to an existing facility at the Blackford County Security Center. The facility would be approximately 20' x 36'. It would add an additional 720 square feet of storage for equipment and records. Blackford County does have matching funds for the project.	\$15,000.00
Blackford	Ambulance Garage Construction	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Creation of a new ambulance facility at the Blackford County Security Center. Currently there is a shortage of space to house the ambulances in Blackford County. This facility would decrease the response times to the southern portion of Blackford County. The facility would contain two ambulance bays for future expansion opportunities. The building would be owned by Blackford County and leased to the hospital.	200,000
Blackford	Montpelier Shell Building	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Creation of a shell building in the Montpelier Industrial Park. The Industrial Park sits directly on State Road 18 which connects I-69 and I-75 and could provide an excellent location for manufacturing, warehousing or a distribution center. The proposed spec building would be between 75,000 and 100,000 square feet.	\$3,500,000.00
Blackford	CR 400 E Repave	Transportation	Road Widening	Repave and widen a 2-mile stretch of CR 400 E. Repaving would take place from SR 18, south, to County Road 500 N. This road provides access to Central States Enterprises, one of Blackford County's best employers.	\$2 million.
Blackford	Hartford City Community Center	Community Center	New Construction	Design, construct and supply a state-of-the-art community center in Hartford City. The municipal tech center will create a number of jobs and will fill a need in the community to better educate the residents by creating a learning center that is useful to all ages of citizens. The center will provide a location for advanced education courses - something currently not offered in the county. The tech center will be located in the downtown square of Hartford City and could single-handedly revitalize the downtown area. The center will include a performing arts area in addition to the technology area.	2,500,000
Blackford	Montpelier Community Center	Community Center	New Construction	Creation of a municipal technology and community center in Montpelier. The site would serve as an area to better workforce development, to improve physical fitness and to provide residents an area to perform. The site would be approximately 11,000 square feet and would be adjacent to the Montpelier Elementary and Middle Schools.	850,000
Blackford	Montpelier Energy Efficiency Window Project	Other		Installation of new, energy-efficient windows in the Montpelier Library. All 52 windows need replaced in the library at an estimated cost of \$39,500. This project would provide the library a tremendous amount of savings in improved efficiency.	39,500

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Blackford	Hartford City Greenway	Public Parks	Trails	Construction of a Greenway in Hartford City. Blackford Greenway, Inc., a 501(c)3, has developed plans and has secured the land for the creation of a Greenway that stretches from Park Avenue, north, to Blackford High School. The proposed greenway would start just behind the Hartford City YMCA, continue past the Blackford Community Hospital and through an assisted living facility. The Greenway would be just to the west of the largest commercial district in Hartford City and have a direct impact on commercial business. There would be approximately 2.2 miles of asphalt.	300,000
Blackford	Blackford PSAP Update	Public Services	Police Department	Updating of the PSAP 911 equipment. The dispatch and phone system upgrade will allow the first responders to receive text messages and video from cellular telephones. This equipment must be upgraded in order for Blackford County to remain licensed.	525,000
Blackford	State Road 3 Sidewalks	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Repair and replace sidewalks on both sides of State Road 3. This project would connect the entire length of Hartford City to Blackford High School in each direction. The sidewalks would start at Ritter Street on the south end of Hartford City and run to Blackford High School on the north end (approx. 34,000 linear ft). The sidewalks would be three-foot wide.	578,000
Blackford	Hartford City School Sidewalks	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Construction of new sidewalks to allow much better access to Schools located in Hartford City. This project would place sidewalks on one side (south side) of McDonald Street, connecting State Road 3 to Northside Elementary School (approx. 2000 ft). The next aspect would place sidewalks on both sides of Conger Street, connecting State Road 3 to Hartford City Middle School (approx. 4000 feet). Additionally, sidewalks would be constructed on both sides of Monroe Street. These sidewalks would connect the Hartford City downtown to South Side Elementary School (approx. 9000 ft). The sidewalks would be three-foot wide. Total linear footage of sidewalks needed for the project is 15,000 ft.	255,000
Blackford	Montpelier School Sidewalks	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Construction of new sidewalks to allow much better access to the Montpelier Elementary and Middle Schools. The proposed project would consist of constructing sidewalks on both sides of Monroe Street - a major east-west thoroughfare in Montpelier. On Monroe Street, the sidewalks would connect Standard Oil Blvd. to the Montpelier School (approx. 6000 ft). Sidewalks would also run along Franklin Street, connecting the School to the track and football field (approx. 4000 ft). Finally, Adams Street would have sidewalks from Monroe Street to the School (approx. 1200 ft). In total, approximately 11,200 feet of sidewalk would need to be constructed in Montpelier.	190,400
Blackford	Blackford County Wireless Broadband Project	Other		Deploy high-speed broadband internet service to the entire Blackford County area. Currently, rural residents outside Hartford City and Montpelier have access to dial-up only. Blackford County would continue to work with Omnicity, who already has some infrastructure in place in Blackford County.	750,000
Blackford	Blackford County Highway Garage	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		New construction of a Blackford County Highway Garage. This would replace the current garage that is more than 40 years old and in need of numerous repairs. Additionally, this would provide a more state-of-the-art garage for the County's use. The garage would be approximately 20,000 square feet.	750,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Blackford	Blackford Courthouse Annex Energy	Other		Implementation of energy efficient equipment at the Blackford County Courthouse Annex. This would require installing an Evergreen Solar 195 Watt Photovoltaic Panel. The Courthouse Annex roof could handle a 7 kW solar panel system. The system would produce up to 30 kW hours per day, thus reducing the Courthouse Annex energy usage by 30 to 40 percent. Additionally, the unused solar energy can be sold back to Indiana Michigan Power.	63,000
Blackford	Blackford Security Center Energy	Other		Implementation of energy efficient equipment at the Blackford County Security Center. This would require installing four (4) Entegriy 50 kW wind turbines. The combined output of the wind turbines would reduce the Security Center's energy usage by more than 30 percent. Additionally, the unused wind energy can be sold back to Indiana Michigan Power.	1,000,000
Blackford	Hartford City Library Windows	Public Services		Improve the energy efficiency of the Hartford City Public Library by replacing fourteen (14) windows in the building. Originally built in 1903, the Hartford City Public Library board constantly tries to maintain the historic presence of the building, while also trying to reduce its carbon footprint. The windows will reduce the Public Library's energy costs, allowing more money to be spent on projects to benefit the public.	9,730
Blackford	Hartford City Public Library Roof Improve	Public Services		Installation of a new modified roof system to the Hartford City Public Library. The new roof will be placed over the existing elevator roof. It will also extend the internal gutter roofing around the perimeter of the main roof, protecting against ice damage.	4,260
Blackford	Hartford City Public Library Microfilm	Public Services		Upgrading of Microfilm Reader Printer at the Hartford City Public Library. The new Microfilm Reader will replace a failing system of which you can no longer purchase replacement parts. The Microfilm Reader will benefit the entire Blackford County population, especially the Genealogy patrons.	9,053
Boone	Thorntown Fire Station	Public Services	Fire Department	To provide an adequate fire station for emergency response, training and fire fighting.	\$850,000
Boone	Farmers Market Park	Public Parks	New or Improved Structures	We intend to create a pocket-park with a 2-story existing historic building that we act as a community educational center, permanent location for an all-year Farmers Market and outdoor seasonal Farmers Market; facility would be used seasonally round for concerts, festivals, appealing to family values of all ethnicities	\$365,000.00
Boone	Thorntown fire station	Public Services	Fire Department	To construct a new fire station for Thorntown	\$850,000
Boone	Jamestown Fire Station	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Build new fire station	\$672,834
Boone	Terminal Apron Expansion	Transportation	Airport	The growth and limited capacity for aircraft traffic demonstrates the need for this project as ramp space is limited as well as the anticipated increase of traffic volume for the 2012 Superbowl.	\$1,850,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Boone	Executive Taxiway	Transportation	Airport	This project is intended to better serve the existing and future airport users by providing executive hangar space at the Airport. This will help to alleviate using the Apron as a parking facility for larger jet traffic that want to be based at Indianapolis Executive Airport. This will assist in shortening the waiting list of interested airport users/tenants who request having corporate hangar space. By allowing the hangars and additional users and tenants to build at the Indianapolis Executive Airport, the Airport will generate revenue from Tenant fees but the surrounding communities will generate additional revenue or maintain from these business owners.	\$975,000.00
Boone	Waterline and Sanitary Sewer line Extensions	Municipal Facilities	Water Line Extensions	To extend waterline and sanitary sewerline services to the Airport to eliminate the use of water wells and sanitary subsurface septic leach fields and sandmound leach fields to better meet current codes.	\$1,400,000.00
Boone	Snow Removal Equipment Building and Equipment	Transportation	Airport	The purpose of this project is to provide continued safety to all pilots arriving and departing the Indianapolis Executive Airport. This project will better serve the pilots with increased runway, taxiway, and apron, visibility as well as safety.	\$500,000.00
Boone	T-Hangar Taxiway and Building Construction	Transportation	Airport	The purpose of this project is to provide current and future airport users better and additional T-hangars for their aircraft. This provides safety for the pilots aircraft and helps to generate revenue from tenant fees for the airport.	\$800,000.00
Boone	100 LL Fuel System Replacement and Apron	Transportation	Airport	There are tanks beneath the pavement and pumps inside the RPZ and runway extended object free area that need to be relocated and possible removed. The replacement of the Fuel System is required because the current system is considered an obstruction to the RSA and presents environmental concerns due to its age and condition. Before we can remove the system, it is operationally imperative that we build a new one.	\$700,000.00
Boone	Taxiway LED Lighting	Transportation	Airport	The purpose of this project is provide safety to Airport users. The airport jet users need lights to better identify their location on the taxiway system.	\$400,000.00
Boone	I-65/SR267 Interchange Improvement Project	Transportation	Road Widening	The purpose of the project is to upgrade the I-65/SR 267 Interchange to 2035 standards in an effort to ease traffic congestion and ensure the rapid and efficient flow of goods and services in and out of the Industrial, Residential, Commercial and Retail centers adjacent to this interchange. It is estimated that 26,000 jobs will be created by attracting industry to locate directly adjacent to this interchange.	16,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Boone	I-65 Corridor Utility Development Project	Municipal Facilities	Water Supply	This project will provide newly annexed areas of Lebanon with much needed water and sewer infrastructure to ensure the short and long term development of the city of Lebanon along the I-65 corridor. This project will allow the City of Lebanon to connect the Lebanon Water Utility infrastructure together with Veoli/Indianapolis Water and Whitestown Water Utility. This project would also incorporate the development of the sanitary system within the service area using a regionalization approach to the City of Lebanon Wastewater Treatment Facility. The parallel roads may provide the state with options to reduce cost while improving drainage for the I-65 widening project scheduled to begin in 2010. This particular stretch of I-65 has two parallel roads which provide high visibility and quick access to I-65 and the City of Lebanon. This project will run between two Commercial/Industrial Parks, Anson and the Lebanon Business Park. These parks have attracted Medco, Amamazon.com, TLC (ConAgra), Case New Holland, Hachette Books, Pearson Books and many more. We believe the development of this corridor will further stimulate the development of private capital investment in Boone County and the City of Lebanon.	\$23,000,000
Boone	Boone County Family YMCA "Putting People in Play"	Community Center	New Construction	To construct a YMCA facility in Boone County on the campus of Witham Hospital that meets the health and wellness needs of the youth and families in our service area. YMCA's embrace people of all ages, incomes, abilities, religions and ethnic origins. Breaking down barriers of isolation and creating connections between people adds meaning to life, while making neighborhoods safer, healthier, better places to live and work.	7.6 to 7.8 Million
Boone	Downtown Village Streetscape Improvement Project	Community Revitalization/Redevelopment	Road/Sidewalk Improvements	The Downtown Streetscape Project is a comprehensive street revitalization project to: 1. enhance the economic redevelopment area of the downtown business district and Town's Redevelopment/TIF District; 2. Provide additional on-street parking to ease a lack of parking within the downtown; 3. Enhanced stormwater system and utilization of best management practices. Major features of the project includes the complete pavement rehabilitation, new or replaced sidewalks and curbs and extensive street landscaping in the form of over-story and under-story trees as well as low-growing shrub-type plants along three downtown east-west streets (Cedar, Pine and Hawthorne Streets). Additionally, green stormwater practices will be utilized to capture rainwater and runoff at its source and promote infiltration rather than directly discharging to the storm sewer system. This project also results in the creation and protection of additional on-street parking to promote and encourage the various businesses in the district. The project is a comprehensive street revitalization project to: 1. enhance the economic redevelopment area of the downtown business district and Town's Redevelopment/TIF District; 2. Provide additional on-street parking to ease a lack of parking within the downtown; 3. Enhanced stormwater system and utilization of best management practices.	\$700,000.00
Boone	Turkey Foot Park Parking Lot Project	Public Parks	Expansion/Improvement	Construction of an off-street 13 space (12 regular spaces and one space for the disabled), surface parking lot to serve Turkey Foot Park at the intersection of Oak Ridge Drive and Turkey Foot Road in the Town of Zionsville. The parking lot will allow enhanced access to the park and increase the utilization of the facility by the public. The purpose and intent of project is Recreation enhancement, allowing enhanced access to the park and increasing the utilization of the facility by the public. / / / /	\$41,895.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Boone	Zionsville Road/TIF District and 106th Street Sanitary Sewer Project	Municipal Facilities	Sewers (Line Extensions)	<p>The purpose of the project is to act as an economic development incentive. The Town of Zionsville Wastewater Department is in the process of providing sanitary sewer service to the Dow Zionsville Site, located on Zionsville Road and 106th Street. When completed, sanitary sewers will run along the western boundary of the Dow Zionsville site and also through the site along the realigned and reconstructed 106th Street. / / The sanitary sewer project is a major catalyst to bring economic development to the Town of Zionsville's Redevelopment District and TIF area, opening several hundred acres for commercial and industrial development. The project is the next phase in a comprehensive economic development project which includes the improvement to and realignment of 106th Street within the Town of Zionsville's Economic Redevelopment District/TIF area. Both the sewer project and the road project (construction underway), are entirely within the District. / / The South Zionsville Road Sanitary Sewer Project is associated with the Town of Zionsville's 2005 annexation of Zionsville's TIF District south of 106th Street and consists of a new sanitary sewer along the old interurban railroad right-of-way north to a new sanitary lift station located near the intersection of 106th Street and Zionsville Road. Also tied into the lift station are a low pressure sewer connecting parcels along 106th Street and a gravity sewer running north to south along Zionsville Road. The gravity sewer running north to south along Zionsville Road is designed to pick up a planned interceptor running through the existing Dow property along the new alignment of 106th Street. It is estimated that the sewer through the Dow property will be an 8-inch sewer. Flow collected at the lift station will be pumped through an 10-inch force main north along Zionsville Road, under Eagle Creek, to an upgraded Eastern Interceptor where it will flow to an existing Town of Zionsville lift station. / / The proposed sewer improvements include approximately 5,000 feet of 8-inch, 10-inch, 12-inch, and 15-inch sanitary sewer, 480 to 860 gpm (0.6 to 1.2 MGD) sanitary lift station, 2,700 feet of 10-inch force main, 700 feet of 24-inch interceptor sewer to replace the existing 15-inch Eastern interceptor, and 3,800 feet of low pressure (2 to 3-inch) force main. The capacity of the sewer improvements takes into account office, research and technology industrial development of the Dow Zionsville site. / / The lift station will consist of a pre-cast wet well on mat foundation that will house three 7.5 hp pumps that are designed to have two pumps in operation during peak flow. / / Constructed on the project begins in the summer of 2009 and runs through the summer of 2010. / /</p>	\$3.4 million
Boone	2009 Town of Zionsville Street Rehabilitation Project	Transportation	Safety (Road)	<p>Infrastructure rehabilitation. The project consists of the repair/resurfacing/reconstruction of approximately 2 miles of public streets within the Town of Zionsville</p>	\$500,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Boone	Downtown Surface Parking Lot Project	Other		Creation of a surface public parking lot on the former/vacant Shell Gasoline Station Site (recently purchased by the Town of Zionsville). The parking lot will create approximately 35 off-street parking spaces within the heart of the downtown of Zionsville. This parking will significantly ease the problem of a lack of parking for customers/shoppers with the Zionsville downtown and serve to stimulate economic development within the Town's Redevelopment/TIF District. The project will significantly ease the problem of a lack of parking for customers/shoppers with the Zionsville downtown and serve to stimulate economic development within the Town's Redevelopment/TIF District.	\$15,000.00
Boone	2009 Town of Zionsville Sanitary Sewer Rehabilitation Project.	Municipal Facilities	Sewers (Line Extensions)	The purpose of the project is the rehabilitation of approximately 2,300 feet of existing 6 and 8 inch sanitary sewer and the replacement/repair of 8 manholes along Pine Street and Hawthorne Street in the Village area of the Town of Zionsville. The intent of the project is infrastructure rehabilitation. / /	\$230,000.00
Boone	Turkey Foot Road Pathway Project	Public Parks	Trails	Construction of a pedestrian and bicycle pathway connecting the Zionsville Golf Course with Turkey Foot Park along Eagle Creek/Turkey Foot Road.	\$600,000.00
Boone	State Road 334 Pathway Project	Public Parks	Trails	The project, pedestrian and bicycle pathway construction along State Road 334 from Elm Street on the west to Raintree Drive on the east within the Town of Zionsville. Project will include a pedestrian bridge over Eagle Creek. The purpose of the project is recreation and transportation enhancement.	\$1,350,000.00
Boone	Lebanon Fire Station 3	Public Services	Fire Department	Provide adequate coverage for the 139 homes involved. Provide Fire and Ems services to the 8 miles of Interstate 65 that will generate more than 180 calls for service yearly. This project also coincides with the newly annexed area along the I-65 corridor. It will provide adequate and needed Fire service for the development wanting to locate in this area.	1,690,000
Boone	EMS/Wildland Firefighting Vehicle	Transportation	Safety (Road)	Provide a multi-purpose vehicle for rapid response to emergencies on Interstate 65. Intent is to minimize response times and maximize Interstate Commerce by mitigating incidents quickly and efficiently.	\$149,000
Boone	Service Road Rehabilitation	Transportation	Airport	The existing Service roads need a rehabilitation in order to maintain and prevent a more costly reconstruction in near future years. This will better serve all airport users in accessing the Airport.	\$160,000.00
Boone	T-Hangar Removal with Asphalt Replacement	Transportation	Airport	To remove two existing T-Hangars that are currently in the Runway Protection Zone to increase safety at the Airport.	175,000
Boone	Wind Energy Project for Zionsville Community Schools	Municipal Facilities		Installation of two (2) full-scale wind turbines to help offset energy costs within the school corporation and to enrich the school's curriculum by integrating live streaming data into the classroom. Estimated energy cost reduction is \$620K with 6,200 metric tons of greenhouse gas eliminated.	\$7.6 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Boone	Bennett Parkway Extension Street Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The project includes the construction of approximately one (1) mile of new, two-lane roadway in Zionsville, Indiana on a north-south alignment between 106th St. and 96th St. The primary purpose of this new roadway is to promote and encourage commercial economic development within Zionsville's Tax Increment Finance (TIF) district, but also to improve vehicle mobility by providing an alternate north-south route. Once the project is complete, approximately 120 acres of currently transportation-locked land will be immediately available for private commercial investment, providing a much-needed property tax diversification in Zionsville's residentially-dominated area. / The project, which is part of Zionsville's Master Transportation Plan, will also include a separate bikeway/walkway path providing vital current and future links for non-motorized, bicycle and pedestrian travel. As this project is located through an area currently zoned for industry, it is expected that commuters will utilize the pathway system for access to and from places of employment. The project will provide the impetus for new investment and enduring value to the community. / /	\$3.2 million
Boone	Lebanon Memorial Park Restroom Facilities	Public Parks	New or Improved Structures	To better facilitate the community.	300,000.00
Boone	Walking & Nature Trail	Public Parks	Trails	To offer & encourage fitness & exercise opportunities throughout our community parks.	100,000.00
Boone	Roadway Re-surface	Public Parks	Expansion/Improvement	Better serve the park public.	200,000.00
Boone	New Restroom Facility	Public Parks	New or Improved Structures	To better serve the community.	100,000.00
Boone	Skate Park	Public Parks	New or Improved Structures	To offer a community park facility opportunity for youth & adults alike to share in positive recreational activities.	100,000.00
Boone	Playground Equipment	Public Parks	New or Improved Structures	To offer safe, healthy & recreational opportunities to youth throughout our community & surrounding areas.	200,000.00
Boone	Shelter Facility	Public Parks	New or Improved Structures	To provide a recreational facility available for use to the community & surrounding areas.	50,000.00
Boone	Nature/Walking Trail .75 Mile	Public Parks	Expansion/Improvement	To provide safe & viable recreational opportunities for the community.	50,000.00
Boone	New floors in Memorial Park Maintenance Barns	Public Parks	Expansion/Improvement	To maintain a safe & viable working environment for employees of Park Facility.	35,000.00
Boone	Pavement, asphalt & stone in Memorial Park Maintenance lot	Public Parks	Expansion/Improvement	To maintain & beautify facility in order to create a safe & viable working environment.	40,000.00
Boone	Repair, resurface, & paint of existing tennis courts	Public Parks	Expansion/Improvement	Repair, resurface, & paint of existing tennis courts	75,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Boone	Resurface, paint & update existing basketball courts	Public Parks	Expansion/Improvement	Repair, resurface, & paint of existing basketball courts	30,000.00
Boone	Renovation & repairs of Herr CAbin	Public Parks	Expansion/Improvement	To update, renovate & maintain existing cabin while keeping its historical integrity intact. Adding a restroom facility to Herr cabin.	50,000.00
Boone	Replacement of existing safety lighting	Public Parks	New or Improved Structures	Replacement/updating of existing safety lighting to provide a safe recreational environment.	200,000.00
Boone	Installation of Security Cameras	Public Parks	Expansion/Improvement	To provide a safe environment in our Parks	50,000.00
Boone	Fencing	Public Parks	New or Improved Structures	To replace, repair, maintain & add additional fencing where needed.	50,000.00
Boone	Fitness & Aquatic Center	Public Parks	New or Improved Structures	To offer a state of the art facility in order to serve the community with low cost, safe & viable recreational opportunities.	1,500,000.00
Boone	Splash Park	Public Parks	New or Improved Structures	To offer a safe, free & viable water related recreational facility that can be used by members of the community & its surrounding areas.	250,000.00
Boone	Park Office Facility	Public Parks	New or Improved Structures	To update/replace existing office facilities.	
Boone	Southside and downtown Paving & Restoration Project	Community Revitalization/Redevelopment	Road/Sidewalk Improvements	This project will improve a number of road structures within some of our aging developments. We believe that this project will prevent further break down of the base road structure and add years of life to the existing road structure. We believe this project will also be able to improve the conveyance and improvement of storm water quality collect by aging systems.	\$3,094,000.00
Boone	I-65 Corridor and Denison Property Electric Utility Development	Municipal Facilities	Municipal Electric	Construct new electric distribution substation, 5 miles of 69kV transmission facilities, 10 miles of 12kV three phase distribution facilities and 6 miles of 7kV single phase facilities	Substation cost \$4,000,000. 5 miles of transmssion facilities cost \$1,015,000. 10 miles of distribution three phase \$600,000. 6 miles of distribution single phase \$350,000. Total project cost of \$5,965,000
Boone	Request for New Fire Station	Public Services	Fire Department	i. Project Detail / / To build a 6000 square foot fire station with 12foot by 12 foot doors / / meeting/training room with room for future growth / / / Purpose or intent of project / / Replace old fire station that will meet the needs of services to community / / by using the station for town hall meetings , fund raisers and emergency shelter / / Our present station is too small for the new types of fire equipment / / and the roof leaks / / / Amount to request / / \$475,000 / /	\$475,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Boone	Boone County Road 400E/400S Intersection Reconfiguration	Transportation	Safety (Road)	To improve traffic flow and ensure rapid and efficient transportation for the tenants of Park 267, Anson, Perry/Worth Industrial Park, WF industrial and Dennison Properties. It has been estimated that this area will create up to 26,000 jobs by the year 2020. The Intersention of 400E/400S (controlled by a two way stop) has created a bottle neck when the current Amazon.com shifts end and employees and trucks leave the facility. Amazon currently employes about 400 but will employ 1250 by the year 2012. Medco health solutions will employ 1300 by 2012 and is being constructed adjacent to Amazon.com. They will being filling and shipping 1 million perscriptions per/week.	\$3,000,000
Boone	WITT FM Central Indiana's Community Radio	Other		WITT will provide a non-commercial public radio voice for many of / central Indiana's citizens not currently being serviced by WFYI and / a few of the high school and university stations.	\$325,000
Boone	Station 72	New Construction (Shell Building, Incubator or Accelerator)		The construction of a new fire station in an area of concentrated growth of commercial and residential structures.	\$2,500,000
Boone	Station 71 Remodel and Upgrade	Public Services	Fire Department	Remodel and upgrade current fire station for housing an increased staff of firefighters. More firefighters have been added due to increased commercial and residential growth in our area. We are currently a "one fire station" fire department and greatly need the expanded capacity.	\$250,000
Boone	Whitestown Water Transmission Main Project	Municipal Facilities	Water Supply	The purpose of this project is to connect the Town of Whitestown's North and South Systems, while abandoning the existing plant that serves the North System.	2,600,000
Boone	Downtown Main Street Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The purpose of this project is to turn the existing downtown that has been in place since 1851 with modifications throughout the time period, into a more modern and appealing downtown that will attract new residents and businesses. By this attraction occurring the downtown of Whitestown will be able to attract guests from the surrounding areas.	\$2,000,000
Boone	Whitestown Road Improvements	Transportation	Safety (Road)	The purpose of this project is to have existing gravel roads paved. Since the area is being developed rapidly, the roads need to be in a condition that is adequate to accommodate high amounts of traffic and provide safety to travelers.	\$4,000,000
Boone	Whitestown Storm Sewer Improvements	Municipal Facilities	Storm Water Drainage	The purpose of this project is upgrading the existing storm sewer system so that homeowners do not have significant flooding during 90% of rainfall events.	\$2,000,000
Boone	Panther Park Trail Rehabilitation	Public Parks	Trails	The purposed of this project is to replace the existing pavement for the trail.	\$500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Boone	Whitestown Community Building	Community Center	New Construction	The purpose of this project to provide the Police Department, Utilities, and town offices a more centralized location and new facilities. The Police Department currently needs a new building due to their aging facility. The utility office is currently located in the Zionsville district and would be better served if it were centrally located for its customers. It would be beneficial for the town offices to be located amongst these other agencies for the convenience of Whitestown residents. Also, town hall is currently undersized for holding public meetings and court hearings. The town currently has a 7 acre site that can be used for this building.	\$4,000,000
Boone	Walker Farms Force Main	Municipal Facilities	Sewers (Line Extensions)	Allows sewage to be sent to two different treatment systems and reduces flow to an older treatment system	\$700,000
Boone	North WWTP & Sewers	Municipal Facilities	Wastewater Treatment Systems	Eliminate I & I by rehabilitating sewers or adding sewers and improving pumping capacity and the WWTP in initial phase. Later phases over 5 years will complete improvements to th WWTP. Partial funding for initial phase is available.	\$7,000,000
Boone	New Jamestown Vol. Fire Station	New Construction (Shell Building, Incubator or Accelerator)		To replace the existing approximately 100 year old Fire Station. Fire Station is in great need of repair, does not meet new codes and is too small to house equipment. Located in downtown area which is dangerous for citizens and traffic.	\$750,000
Boone	Station 71 Aerial Apparatus	Public Services	Fire Department	The acquisition of aerial firefighting apparatus in an area of Boone County experiencing a lot of growth in both commercial and residential properties. This apparatus is in dire need for the protection of our community.	\$750,000
Boone	Park Restroom Facility	Public Parks	New or Improved Structures	Provide restroom facilities to users of the park	\$25,000
Boone	Shelter Facility	Public Parks	New or Improved Structures	Provide shelter for users at public park, add ability to hold picnics in the park, expanding use of the park facilities	\$20,000
Boone	Nature Walking Trail Graveling	Public Parks	Expansion/Improvement	Improve nature trail/walking trail with stone walkway versus mulch	\$5,000
Boone	400 S Road Extension - RRP	Transportation	Safety (Road)	Connect 400S over the legal drain to provide an alternative route through Whitestown - planned to be a super-2	\$2 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Brown	Broadband-Short Range Wireless Last Mile #4	Other		Provide short range transmission of broadband by low power towers at specific geographic points in the county. As many as twenty towers could be required but likely much less.	\$1,000,000
Brown	Brown County Court House Expansion with History Center #30	Municipal Facilities		: Project includes proposed addition to the current historical Court house in addition to reuse of existing structures to result in a combined Court House and History and Museum Complex. The new addition will reflect the architecture of the current existing building and will provide space for Convention and Visitors Bureau (currently in private office space), public restrooms, entry plaza, County records storage, Lobby to use for posting Community notices and providing directions to the history center. Main level includes expanded office space for Clerk, Probation, Prosecutor, and Community Corrections. The existing log jail will be relocated and connected to a new "History Walk" and new Historical Society area with access on bricked paths. Additional parking spaces (59) will be provided with landscaped traffic islands. A plaza will provide space for community events with seating and a public water fountain. Historic town names will be incorporated into the architecture, as in the Library. This is a high visibility addition to historic Nashville and would replace a building built to substandard specifications in the 1950's that has been an ongoing maintenance problem. The security enhancement for court and prosecutor alone would justify the project. The fit into county and town master plans would be a major opportunity to demonstrate good planning. The visibility and effective use of prime space would be a major statement about use of stimulus money and its usefulness to the public. Significant public relations would accrue from this. / /	4 Million
Brown	Greasey Creek Road Paving #43	Transportation	Safety (Road)	Repave existing road	\$600 K
Brown	Equipment Upgrades #48	Transportation	Safety (Road)	Replace outdated equipment used to maintain roads. Need new Gradall Machine, Bobcat/Skidsteer, Pump for Brine application.	\$256 K
Brown	Peoga Road Paving #33	Transportation	Safety (Road)	Repave existing road	\$700 K
Brown	Christiansburg Road Paving #34	Transportation	Safety (Road)	Repave existing road.	\$504 K
Brown	Gatesville Road Paving #35	Transportation	Safety (Road)	Repave existing road	\$432 K
Brown	Facility Needs #49	Municipal Facilities		Replace roof and install all weather doors on existing salt/sand storage building, erect building to store salt.	\$55 K
Brown	Salt Creek Road Paving	Transportation	Safety (Road)	Repave existing road	\$990 K

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Brown	Brown County History Center – main building #8	Community Center	New Construction	<p>A 12,000 square foot, two-story building has been designed as a state of the art facility for the Brown County Historical Society to use as its headquarters. It will include a large gathering room for meetings, exhibits and programs; secure archive and collection storage; a research library; a learning center; an attached log museum room for permanent and seasonal displays from the Society collection and an area by the fireplace for storytelling. It will be an important regional cultural center and will present a showcase of Brown County's past for the next generation. The Brown County History Center building will provide expanded and improved storage for valuable, historical county records and artifacts. These are important for genealogical research, museum displays and educational opportunities.</p>	<p>\$2,000,000 is needed for the main building. Future development of the site, which may include improvements to the Pioneer Village Museum, a restored schoolhouse and a barn, may bring the total cost of the entire Brown County History Center project to \$5,000,000. Of this total over \$1,000,000 has been raised from individuals. All of the land has been purchased at a cost of \$918,000.</p>
Brown	Safety/Security Projects #37	Municipal Facilities		<p>Bus Lot Fence \$57,284.00 / Sprunica Fence \$12,291.00 / High School PE Locker Renovation \$55,000.00 / Junior High Shower/Restroom \$37,500.00 / High School Fencing \$3,784.00 / High School/JH Visitors Bleachers \$140,000.00 / High School Auditorium Floor \$55,000.00 / Paving/Striping \$35,000.00 / Track Resurfacing \$115,000.00 / Junior High Carpet/Finishes \$225,000.00 / \$735,859.00 /</p>	\$735,859
Brown	Spurnica Elementary Reroofing #38	Municipal Facilities		<p>Replace roof of elementary school</p>	480 K
Brown	Brown County Jr High Reroofing #39	Municipal Facilities		<p>Reroof Jr high building</p>	\$300 K
Brown	Brown County High School Entry Project #40	Municipal Facilities		<p>Renovation of the main entryway to provide line of sight from the office area to see all who enter the facility.</p>	\$950 K
Brown	Nashville Elementary School Entry Project #41	Municipal Facilities		<p>Renovation of main entryway to provide line of sight to office of all who enter facility</p>	\$560 K

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Brown	Central Office Historical Restoration #42	Municipal Facilities		Complete historical renovation of a classic Nashville landmark. Including, interior and exterior, foundation to roof, all in keeping with the historic nature of the structure.	\$1,065,000.00
Brown	Phase 2 Downtown Revitalization Plan of Nashville #3	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To improve deteriorating infrastructure in downtown Nashville in a two block area on Franklin, and Jefferson. We have just finished phase one. The improvement will include new curbing and accessible sidewalks, parking improvement, benches, adding adequate sidewalk and alley lighting, stone paving and street signs. All improvements are designed to be consistent with "HISTORIC NATURE OF THE AREA"; This project will help a declining tourist trade in our community and in turn create many jobs in our retail stores	1 Million
Brown	Salt Creek Trail #9	Community Revitalization/ Redevelopment		Trails have obvious health and lifestyle benefits, but they are also vital economic development tools for a community, attracting trail-related business as well as new dollars from people who visit the community to use the trail. This particular trail will also reduce traffic congestion in Nashville during the busy fall tourist season, as the trail will connect the State Park, three of the largest motels in the community and the village's 200 shops. All will be accessible via the trail on foot.	1.65 million
Brown	Flood Damage Replacement Project	Municipal Facilities	Flood Reduction	To restore facilities to pre-flood conditions	27,054.52
Brown	Water storage tanks rehabilitation	Municipal Facilities	Water Supply	To keep the structures OSHA and IDEM compliant and to eliminate wall pitting as a result of coating failures.	98,800.00
Brown	Touch Pad Meters	Municipal Facilities	Water Supply	The intent is to decrease human error, reduce meter loss, increase meter reading efficiency and increase the customer's ability to indentify a leak on their side at the meter.	250,000.00
Brown	Freeman Ridge - Snyder Road	Municipal Facilities	Water Line Extensions	Current whenever ther is a power outage or a mechanical failure at the booster station 172 customers loose pressure and as result have to be placed on a boil order alert. We are averaging between 6 and 8 power outages a year and usually one (1) mechanical failure and as many as 3 mechanical failures a year. This water main extension would allow us to abandon the booster station and eliminate these water outages	336,000.00
Brown	Kelley Hill Pressure Correction Project	Municipal Facilities	Water Supply	To resolve curstomer complaints of low water pressure and to resolve an IDEM write up comment	57,000.00
Brown	Coffey Hill and Orchard Hill Wastewater Collection System and Treatment Plant Expansion	Municipal Facilities	Wastewater Treatment Systems	The intent of the collection system expansion portion of this project is to send the pollutants that are being discharged into the enviroment to the wastewater treatment plant for treatment. The intent of the wastewater treatment plant upgrades is alleviate occasional design over loading and provide adequate treatment for the expansion of the collection system to Coffey Hill and Orchard Hill areas. These upgrades will be done in such a fashion that future treatment plant expansions maybe done without the need to tear out any upgrades.	3,953,217.00
Brown	School Bus Lot Security Fence	Transportation	Safety (Road)	Provide Security for Corporation School Buses	\$57,284.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Brown	Brown County Junior Addition and Renovation	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Renovate 25 year old Junior High School	4,750,000
Brown	Brown County Science Lab Addition	Other		Expand and renovate the 25 year science at Brown County High School	1,200,000
Brown	Brown County Schools Tennis Court Expansion	Public Parks	Expansion/Improvement	Expand and renovate the tennis courts at Brown County Schools	1,150,000
Brown	Brown County High School Gym Expansion	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Provide additional opportunities for the children of Brown County	1,400,000
Brown	Brown County Schools 2060 (The next 50 years)	Other		Expand the property available to Brown County Schools in order to stay viable for the ext fifty years.	3,200,000
Brown	Brown County Schools Technology Upgrades	Other		• Update fiber infrastructure to all areas in Brown County. / • Comprehensive replacement and upgrade of hardware and software. /	2,700,000
Brown	Brown County Schools Natatorium	Public Parks	New Park	To provide a Natatorium for the children and citizens of Brown County.	3,200,000
Brown	Brown County Schools Extended Service Center	Other		The creation of a new and relocated Extended Services Center for Maintenance, Transportation, Food Service and Technology operations. Relocating the existing center would free up space to expand the Junior High (7-8) creating a middle school (6-7-8).	1,200,000.00
Brown	Brown County Schools Elementary Additions and Renovations	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The renovation and addition to three out of four elementary schools in Brown County in order to allow the closing of the fourth.	9,300,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Brown	Permanent "Access Brown County" Transport #22	Transportation		The current temporary service requires matching funds to continue operation. This project will provide for permanent service, which serves over 100 riders per month (with some requesting rides being turned down due to limited capacity).	\$70,00
Brown	Brown County Leadership and Volunteer Network #21	Other		The purpose of this project is to develop ways to organize, record, advocate, and share the knowledge and skills of volunteers. Provides leadership and a record of volunteer talents. Brown County is limited in its fiscal and non-fiscal resources and often needs the knowledge of an expert. This initiative would pay for the start-up costs for this networking project. As of now it is planned that a continuing small stipend should be sufficient to keep the resource as a viable and useful tool. One agency would take the responsibility for its operation, but other entities would be part of the network's sustainability.	\$25,000
Brown	Accessibility Code Evaluation #23	Other		An assessment of accessibility of community businesses, public buildings, and community services for persons with mobility, hearing and vision impairments. Assess current compliance with federal regulations and building codes in regard to accessibility requirements. In conjunction with appropriate county official and disaster recovery official(s), establish community goals and plans for improvements. /	\$35,000
Brown	Cleanup of Waterways #28	Public Parks	Trails	This project includes a study to determine the most effective ways to improve the lakes and streams in Brown County. Will result in plans to cleanup local streams and lakes. The Salt Creek Trail is a major trail that is planned for Brown County to be commenced by ?. It follows a stream that needs to be cleaned up. In the 2020 Visioning Project the citizens of Brown County have indicated that maintaining clear streams and lakes is a priority. Beauty was one of the top three descriptors of Brown County as chosen by over 550 respondents	\$35,000
Brown	Integrated Community Plan #19	Other		a. Type of Project: A consolidation of current pertinent Brown County data and small studies, community-wide needs assessment information and analysis, value development, and recommended action plans with a plan for periodic evaluation of progress. / b. Project Detail: This request would support personnel and implementation costs for a guide for Brown County for the next decade. Government and the Brown County Partnership (citizens advisory group) would work hand-in-hand to prioritize, evaluate and followup on data already gathered, discover and fill any gaps, develop a method of communication between government and the community, and guide the projects chosen to make Brown County "the best" place to live. /	\$45,000
Brown	Brown County Affordable Housing Project Phase 1 #27	Community Revitalization/ Redevelopment		To replace the 64+ affordable rental units lost in the June 2008 flood by purchasing 6-12 existing single family units in the form of single family dwellings or condominium units. These units would be renovated as needed and subsidized from prevailing market levels to serve lower income residents (renters).	\$1,200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Brown	Upgrade Brown County Career Resource Center (CRC) technology and classroom infrastructure	Other		Upgrade existing Career Resource Center (CRC) technology and classroom infrastructure. / / The CRC provides invaluable learning opportunities for Brown County's citizens. The CRC is vital in developing and maintaining the skills of the Brown County workforce through GED classes, college classes, career and technical training (for example, electrician and certified nursing assistant programs), job readiness skills, and individualized career counseling. The number of clients served by the CRC has increased during the current economic downturn as Brown County residents seek new employment and training opportunities. / / The CRC has computer technology that is several years old. Students need access to current technology to keep them abreast of the tools used in the workplace. Both hardware and software upgrades are necessary, as is acquisition of new technology. / / The CRC is located in the former library building. It has temporary movable interior walls that divide the entire main floor into classroom and office space. These walls are inadequate for controlling ambient sound. Every available space in the building is being used for classrooms, meeting rooms, and staff offices. The building needs a more efficiently configured floor plan and permanent walls. / /	150000
Brown	Expand Brown County Career Resource Center Training Programs	Other		Expand Career Resource Center (CRC) training programs to increase the employability of Brown County residents. / / Funds are needed to purchase equipment and instructional materials for career and technical education programs in Brown County and to increase the CRC's distance education capabilities for training purposes. / / The CRC is committed to providing current and consistent training on writing résumés, interviewing, and developing professional skills. An expanded program will offer additional job readiness training, basic skills assessments, and related instruction. It will also provide specialized career and technical training and certifications in areas such as child care, building trades, HVAC, hydraulics, green technology, and weatherization. In addition, the CRC will collaborate with Brown County Schools to expand career education opportunities for students. / / An expanded training program will provide comprehensive training for students and clients of all ages, including young adults, displaced homemakers, families, and seniors. The CRC will collaborate with Indiana Work One to identify and provide training in high-demand occupations. Preference will be given to programs that meet local and regional labor demands. / / Improving distance education technology at the CRC will allow students to access training from other locations and allow the CRC to originate training that can be delivered to other sites throughout Indiana. /	200000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Brown	Expand and Train CRC Staff #17	Other		Provide additional staff, part-time instructors, and professional development in order to help clients meet current and future educational and job training requirements. / / Because of the recent economic downturn, clients are looking for new fields of education and training. CRC staff need to develop their understanding of careers and job training in the new economy, including bioscience, green technologies, and advanced manufacturing. A better understanding of new careers will enable staff to redirect clients into new areas of employment as old jobs disappear. / / Staff will also receive specialized professional development to become certified training providers in areas of their choice, such as career counseling, Myers-Briggs assessments, Microsoft product specialties, WorkKeys, and QuickBooks. / / Developing CRC staff to become certified training providers has the additional benefit of capacity-building for the CRC. With these additional skills, CRC staff can provide training for businesses and organizations that come to Brown County for retreats. The CRC will work with the Brown County Convention and Visitors Bureau to identify opportunities to deliver training /	150000
Brown	Brown County Career Resource Center Expansion Annex #76	Other		Acquire, renovate, and upgrade a commercial building adjacent to the Career Resource Center (CRC) to allow for needed expansion of CRC programs and services. / / The Brown County Career Resource Center (CRC) has grown beyond its capacity for current program needs. The CRC houses adult education programs, Ivy Tech and other college courses and services, GED programs, job skill assessment and training services, career counseling, master electrician and certified nursing assistant (CNA) courses, as well as a number of continuing education classes for the community at large. / / The CRC needs to expand its programs, but it is limited by the size of its present facility. There are times when the CRC has five classes meeting simultaneously in a large room divided only by temporary movable walls. / / Due to a recent increase in unemployment, the CRC is playing a support role in helping clients file for unemployment benefits and search for jobs. The CRC recently hosted the local Work One office because their facility was damaged by flooding. Having the Work One office in the CRC building was an excellent fit with the CRC mission, as these programs serve many of the same clients. However, the CRC building was pushed to its maximum facility usage, so Work One had to seek space elsewhere. / / A commercial facility, located next to the CRC building, is for sale. It could serve as additional space for classrooms and offices. Some renovations to the property and building would be required in order to adapt the space to the needs of the CRC. This proposal includes the cost of renovation in addition to the purchase price. /	550000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Brown	Support for Students in Career Resource Center Programs #18	Other		Provide support services for students in Career Resource Center (CRC) education and training programs. / / The CRC provides invaluable learning opportunities for Brown County's citizens. The CRC is vital in developing and maintaining the skills of the Brown County workforce through GED classes, college classes, career and technical training (for example, master electrician and certified nursing assistant programs), job readiness skills, and individualized career counseling. The CRC takes a comprehensive approach to learning by removing as many barriers to success as possible. / / Students attending classes at the CRC need a variety of support services, including scholarships, textbooks, tutors, and computer access. Many of them also need child care and transportation. In order to provide a comprehensive approach, the CRC needs funds to provide these important services to clients. /	150000
Brown	Head Start Playground Equipment #77	Community Center	Improvements	Head Start does not have any playground equipment for the children to learn gross motor skills. The sandbox would give them an area to be creative and use imagination. The picnic table would give them an area to eat outside and learn about the environment. Provides safe outdoor area for children to play in. Includes playground equipment, sandbox, eating area, storage.	\$25,000
Brown	Brown County History Center Main Building #8	Community Revitalization/ Redevelopment	Historical Restoration	A 12,000 square foot, two-story building has been designed as a state of the art facility for the Brown County Historical Society to use as its headquarters. It will include a large gathering room for meetings, exhibits and programs; secure archive and collection storage; a research library; a learning center; an attached log museum room for permanent and seasonal displays from the Society collection and an area by the fireplace for storytelling. It will be an important regional cultural center and will present a showcase of Brown County's past for the next generation. The Brown County History Center building will provide expanded and improved storage for valuable, historical county records and artifacts. These are important for genealogical research, museum displays and educational opportunities. The Brown County History Center building will provide expanded and improved storage for valuable, historical county records and artifacts. These are important for genealogical research, museum displays and educational opportunities.	\$2,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Brown	Water Treatment Plant Upgrade #2A	Municipal Facilities	Water Treatment Plant	<p>Construction of a 3 Million Gallon per Day (3 MGD) water treatment plant, 2 source wells, and a clear-well storage facility to treat and produce water for the Brown County Water Utility system, with capacities sufficient to meet both current need and projected need of the Utility for the next 20-30 years. Purpose/Intent of Project: The current BCWU treatment plant was constructed in the mid 1960's, with significant renovations in the 1980's. The plant is currently capable of a peak production of around 2 million gallons per day. During peak usage, the plant frequently is stressed beyond the capabilities of its antiquated design, requiring frequent and costly maintenance. The proposed plant would utilize modern technologies to increase water production capacity, more efficiently serve the existing utility customers, and prepare for expansion within the utility's Indianapolis suburban service area over the next 20 to 30 years. The Preliminary engineering review for the new plant also includes the addition of two new source wells; these wells would increase the water supply available to the Utility (these well sites were purchased in 2005). A 1 million gallon clear-well is also included in the design. This structure would not only provide a vital reserve storage capacity for peak usage periods, but also allow for better integration and treatment of the water supply provided through the utility's connection to Indianapolis Water (Veolia).</p>	\$5,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Brown	Brown County Water Utility Tank Rehabilitation #2B	Municipal Facilities	Water Supply	<p>This primary purpose of this project would be to provide much needed repairs to the Utility's water storage tanks, currently the Utility's only source of storage capacity, extending the useful lifespan of these assets and assuring safe water quality and supply for the Utility's customers. / / Brown County Water Utility is a supply system reliant upon an aging infrastructure. One of our largest needs is maintenance to our storage capacity. We have nine storage tanks: Freeman, Lanam, Peoga, Knob Hill (in Monroe County), Spicer, South Brown, Selmaer, Carmel, and Cottonwood. Cottonwood tank was constructed in 2008; Freeman and Spicer in 1998. The remaining tanks are 25 or more years old. / / During the past fourteen years, Brown County Water Utility has devoted its resources and time to a pair of goals: providing quality service and safe water to its customers, and improving its system to the point of long term sustainability. Under the terms of an Agreed Order with the Indiana Department of Environmental Management (IDEM), BCWU spent the past 14 years improving its system to provide sufficient pressures and flows to areas which were previously underserved. This undertaking required the diligence of a dedicated staff, and the investment of time and monies. Maintenance of storage facilities became a necessary victim of funding in order to bring the system as a whole back to a functional level. This work was validated on December 19th, 2008, when IDEM lifted the Agreed Order. Now that BCWU has brought its system into compliance with IDEM standards, BCWU needs to rehabilitate (clean, weld, and paint) its storage tanks. If these tanks are not given immediate attention, they will require replacement a substantially more expensive option. Lanam tank suffered a rupture in the winter of 2007; Peoga tank has numerous small, but persistent leaks. Carmel tank has had some maintenance, but is one of our oldest, and controls a substantial service area. Selmaer and South Brown tanks would best be served by the addition of a Mt. Liberty road tank, as well as basic maintenance. Regardless of location, all of these tanks provide the basic capacities and pressures necessary to maintain each of their dependent regions. Any monies applied to their maintenance and survival constitutes a substantial and valuable investment to the residents they serve. /</p>	\$365,000
Brown	Child and Adult Care Services #24	Other		<p>Provide qualified, certified, and affordable day care for adults. This project would be an extension of adult day care services already existing in Bartholomew County. The director, Marilyn Clerc, has scouted out possible places in Brown County to locate&hellip;some may need renovation to comply with accessibility standards. She indicates that a feasibility study and some up-front, start-up funds would be necessary to bring the service to Brown County. Provide a safe and stimulating environment for adults who cannot be left alone during the day, but who return to their family home for the evenings and weekends.</p>	\$75,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Brown	Mt. Liberty Rd. Transmission Main and Happy Hollow Storage Tank #2C	Municipal Facilities	Water Supply	Construction of approximately 4 miles of transmission line between the Utility's Northern region and the former Southern Brown County Water Utility region. Construction of a 250,000-gallon ground storage tank. The Van Buren Township region was formerly supplied by the South Brown Water Utility. This Utility has since been absorbed by BCWU. The South Brown Utility's design has reached its capacity. Frequent and persistent supply and pressure problems have been reported throughout this region. The Utility has entered into a contract with Jackson County Water Utility to provide up to 90,000 gallons per day to supply part of this region; however, Jackson County's own supply limitations frequently limit the real capacity of this connection. The Utility supplies the South Brown region through an Asbestos/Concrete main on the 135 South Highway route. This is currently the sole source of supply provided by BCWU. The AC line is now more than 30 years old, and AC line is recognized as an obsolete material. The Mt. Liberty line would provide a second, more modern supply line to this region. Easement for the route across Happy Hollow Camp has been obtained. Construction of a 250,000 gallon ground storage tank on property the Utility obtained in 2007 would improve both pressure and supply through its additional capacity, and relieve some of the demand currently supplied by the aging Selmaer tank.	\$1,342,000
Brown	Stream Debris Removal #32	Municipal Facilities	Storm Water Drainage	This flooding was the greatest in the county's recorded history. Many trees now impede the flow in the streams. There is concern that subsequent flooding will be worsened by water being diverted out of the stream channels by the piles of debris. It is proposed that crews of sewers, clear the obstructions. Includes removal of large number of downed trees.	
Brown	Helmsburg Storm Sewers Repairs #31	Municipal Facilities	Storm Water Drainage	Repair existing storm sewer system to prevent flooding. The existing system did not operate properly/effectively during the flooding of June 7, 2008. Water was 2 to 3 feet deep in the streets and flooded residences.	
Brown	Brown County Homeowner Repair and Improvement Program #75	Other		Home Improvement grant: Individual grants up to \$13,000.00 are awarded to eligible families in single-family, owner-occupied homes. Homes must be on a permanent foundation, not being purchased on contract, be insured, and must meet income guidelines. Priorities are given to the elderly, disabled, single-parent households, and major health and safety concerns. Have completed the first phase (grant provided by the Indiana Housing & Community Development Authority). Seeking another years worth of funding to continue the program.	\$150,000
Brown	County Health and Wellness Plan #25	Health Care		Development of a community health and wellness annual plan and implementation of a health fair. A partnership of health and educational groups would be secured to develop a plan for a community-wide health and wellness fair and a "healthy community" marketing campaign. The focus or targets of the "healthy community" campaign would be decided in the planning phase of this project, but would include a readiness for disaster preparedness.	\$25,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Brown	Hiking and Biking Trail Improvements #10	Public Parks	Trails	Re-establish the Flags of the Nation trail systems. To encourage healthy, outdoor activities and attractive visitors, the Flags of the Nations/Bear Wallow trail systems would be re-established. The hiking trail network originally crossed public and private lands. The re-established trail system would smaller with shorter looped trails that would utilize public lands exclusively. In addition, the Bear Wallow Road Bike trail would be re-established and expanded. The focus for the bike trails would be family and small group events / /	\$100,000
Brown	Sub Station for Hamblen Township #11H1-4	Public Services	Fire Department	Build a fire substation. Will add a station to northern part of the Township. This will better the response time to all emergency runs, bettering the community.	\$150,000
Brown	Jackson Township Fire Department station replacement #11A1	Public Services	Fire Department	Building Construction – Fire Station. Replace the JTFD station on SR 45 that was heavily damaged in the June 7 flooding. The building was contaminated with sewage and has extremely high mold counts. This project would be to replace the station in a new location. The building would meet NFPA standards for an emergency shelter.	\$2,700,000
Brown	Brown County Water Utility Obsolete Waterline Upgrades #2E	Municipal Facilities	Water Supply	Replacement of approximately 30 miles of obsolete and failing 2 and 3 inch water mains with 4 inch and larger new mains. To improve pressure, flow and quality of water service to residents of Brown County through the replacement and improvement of water supply infrastructure, and to improve efficiency of Utility operations and water conservation. These improvements will also improve fire protection capability. / / Brown County Water Utility was organized as a member owned, not for profit utility in the mid 1960's. Funding sources at the time only provided sufficient water capacity for existing residents. These funding sources did not provide for future regional growth. As a result, the majority of the waterlines constructed were 2 and 3-inch mains with simple sanitary flush hydrants, not capable of supplying sufficient water for new development, or the high volume flows necessary for fire protection. / / This project would replace these lines with 4 and 6-inch water mains, laid in the existing utility easement where possible, and installed with more modern, high volume hydrants. The increased flow capacity would improve service to existing customers; create additional capacity for future population growth and development, and improve water availability for fire protection. /	\$4,750,000
Brown	Replace Bridge #35 on Yellowwood Road #6	Transportation	Safety (Road)	Replacement of bridge #35 to allow for better access for State forest. Will support Horseman's Camp access and increase Tourism.	\$390,000
Brown	Replace Iron Bridge on Bond Cemetery Road	Transportation		The bridge was abandoned for vehicular traffic, but was used until recently as a part of a horse trail connecting the Yellowwood trail system with the Brown County State Park horse trail system. The ridership has decreased since bridge was closed to horse traffic.	\$400,000
Brown	RePave Clay Lick Road	Transportation	Safety (Road)	Repave existing road 2 miles	\$240,000
Brown	Pave Gold Point Road	Transportation	Safety (Road)	Repave existing road 3 miles.	\$360,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Brown	Pave Owl Creek Road #46	Transportation	Safety (Road)	Repave existing road 2 miles	\$240,000
Brown	Pave Bear Creek Road #47	Transportation	Safety (Road)	Repave existing road - 1 mile	\$120,000
Brown	Highway Equipment Upgrades #48	Transportation		New Gradall machine, Bobcat/Skidsteer, new trans. pump for brine process. Replace outdated equipment used to maintain Brown County roads.	\$256,000
Brown	Highway Facility Upgrades			Upgrade existing structures used by hwy dept. and erect new salt storage facility. Replace roof on existing salt/sand bldg, install all-weather doors on salt/sand facility.	\$55,000
Brown	Pave Marty Holmes Road	Transportation	Safety (Road)	Pave road that is currently chip and seal. 1 mile with local traffic.	\$120,000
Brown	Pave Ridge Acres Road	Transportation	Safety (Road)	Pave local road that is currently gravel. 2 miles	\$240,000
Brown	Pave Raspberry Lane	Transportation	Safety (Road)	Pave local road that is currently gravel. 2 miles of road.	\$240,000
Brown	Pave Salt Creek Road #50	Transportation	Safety (Road)	Repave Salt Creek Road (8 miles)	\$990,000
Brown	Greasy Creek Road Paving #43	Transportation	Safety (Road)	Repave existing Road 5 miles	\$600,000
Brown	Construct New School #14			The school system is currently over capacity and additional student population growth will exacerbate the problem. A new school would be built and the existing structure would be converted to a vocational training center (closest vocational facilities are 20 miles away).	\$11,000,000
Brown	NIMS documentation Packs for Fire Departments #55	Public Services	Fire Department	In the event of a disaster the fire departments will have a means of documenting response efforts according to NIMS.	1650
Brown	Larger Portable Electric Generator to potentate a shelter site #54	Other		During a significant Energy event Brown County needs a way to provide electricity to shelter site in Brown County	170,000
Brown	Acquire new Ambulance Cordry-Sweetwater #59	Public Services		Replace older existing Ambulance	\$150,000
Brown	Replace old worn-out extraction equipment and refurbish truck #73	Public Services		The large heavy extrication equipment and mobile cascade system needs replacing, Used by all Fire Services.	\$75,000
Brown	New Engine Fruitdale	Public Services	Fire Department	Apparatus Acquisition: Department needs newer engine to service territory, Old engine is in constant need of repairs. /	\$800,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Brown	Skid pump Acquisition Fruitdale #65	Public Services	Fire Department	: Brown County is a rural community; obtaining water to fight fires is a struggle. To decrease the turnaround time in filling Tanker during a shuttle operation we propose high volume pumps installed on brush trucks to file tankers and decrease fill times and decrease the likely hood of tankers being stuck close to water sources. Would be called as Mutual Aid by any department	\$17,000
Brown	Hamblen Air Boat Acquisition	Public Services	Fire Department	Because of the June 2009 Flood we saw a need for better and more water rescue equipment for Brown County. We had difficulty getting water rescue crafts to the affected area (Flooding) and because the water was so swift a craft that is not prop driven would be an advantage. The craft would be used as Mutual Aid	\$85,000
Brown	Skid pump Acquisition #56	Public Services	Fire Department	: Brown County is a rural community; obtaining water to fight fires is a struggle. To decrease the turnaround time in filling Tanker during a shuttle operation we propose high volume pumps installed on brush trucks to file tankers and decrease fill times and decrease the likely hood of tankers being stuck close to water sources. The skip pump trucks would be called as Mutual Aid by any department. /	\$17,000
Brown	Nashville Fire Land Acquisition #69	Public Services	Fire Department	Nashville Fire Department has out grown the existing location. Land Acquisition would be required to build a new Fire House. Existing Location affords no opportunity for expansion. Considering Brown County does have multi-Story developments a location to house a Ladder truck would better protect the populace	\$225,000
Brown	Fire Training Center #70	Public Services	Fire Department	There is no central location in Brown County where Fire personnel can conduct education & training. At present training is at county Fire Departments or personnel have to travel to obtain training.	1.5 Million
Brown	New Engine Van Buren #60	Public Services	Fire Department	To create better uniformity across Fire Departments in Brown County. Department has existed by hand-me-down equipment and/or donated equipment for several years. The level of service throughout the County needs to be uniform.	\$800,000
Brown	Skip Pump Acquisition Van Buren	Public Services	Fire Department	: Brown County is a rural community; obtaining water to fight fires is a struggle. To decrease the turnaround time in filling Tanker during a shuttle operation we propose high volume pumps installed on brush trucks to file tankers and decrease fill times and decrease the likely hood of tankers being stuck close to water sources	\$17,000
Brown	Ladder truck Acquisition Nashville	Public Services	Fire Department	Nashville has several new Multi-Story developments. A Ladder Truck would better protect the community. / /	\$700,000
Brown	Fire Station Land Acquisition Van Buren #62	Public Services	Fire Department	Need to acquire land to build a new Fire Station.	\$225,000
Brown	New Fire Station Cordry-Sweetwater #58	Public Services	Fire Department	Rebuild existing Fire House / /	2.5 Million
Brown	Hamblen Satellite Station #72	Public Services	Fire Department	To better serve Hamblen township a satellite station to serve the northern segment of the Township. This has a larger population density than surrounding areas.	2.5 Million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Brown	New Fire Station Nashville #66	Public Services	Fire Department	: Nashville Fire Department has out grown the existing location. Land Acquisition would be required to build a new Fire House. Existing Location affords no opportunity for expansion. Considering Brown County does have multi-Story developments a location to house a Ladder truck would better protect the populace. Outgrown present location.	2.5 Million
Brown	New Fire Station Van Buren #61	Public Services	Fire Department	To create better uniformity across Fire Departments in Brown County. Existing building is a pole barn of inadequate size and restroom facilities is a rented port-a-potty.	\$2,500,000.00
Brown	Fire Station & Apparatus #57	Public Services	Fire Department	Provide fire protection for new development. This is anticipated need, commitment from Developer, scope of project, engineering studies, equipment needs	3.3 Million
Brown	Wireless for Laptops	Other		Better Utilize existing equipment, and increase communication with State EOC during a disaster, Increase Utilization of existing equipment	580
Brown	Additional 155 radio receive site #83	Other		Additional 155 radio receive site, Increase existing EMA frequency in Brown County.	\$5,600
Brown	Brown County Weather Sirens #81	Other		Public Alert, Brown County is a rural county based mostly on tourism and we have many outdoor Church Camps and a State Park. To alert tours and the population in general of Weather events.	Weather Siren survey \$15,000.00, Weather Sirens \$200,000.00
Brown	Equipment Acquisitions #78	Public Services	Police Department	To increase utilization of existing equipment, provide capacity so Town Police, Cordry-Sweetwater and Sheriff can utilize the same in-car software system. Also a storage facility for ARC and EMA disaster supplies. To bring all Law Enforcement in Brown County closer to Standard Systems.	\$143,400
Brown	Equipment Acquisitions #79	Public Services	Police Department	To increase utilization of existing equipment, provide capacity so Town Police, Cordry-Sweetwater and Sheriff can utilize the same in-car software system. Also a storage facility for ARC and EMA disaster supplies.	Wireless cards 20 @ 960 \$19,200, Laptop for C-S (e-card) 4 \$17,200.00, NIMS Pack for Cars \$3,600.00, Increase ICOP capacity \$8,000.00, Storage Facility for ARC disaster supplies \$95,400.00
Brown	Interoperable radio round-out #82	Other		To equip first responder community with Interoperable radio equipment and become a larger part of the state IPSC Project, Increase Interoperability in Brown County.	\$828,015.00 with Sheriff Console being the Infrastructure need.
Brown	BPL (Broadband over Power Lines) Deployment	Other		To provide high-speed Internet access (BPL) to approximately 12,500 households on seven substations located in Brown and Morgan Counties.	\$602,010

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Brown	Brown County Youth Conservation Corps	Public Parks	Expansion/Improvement	Create 50 youth and 9 adult summer jobs in meaningful public land improvement projects that will act as a catalyst for increased tourism to the Brown County area. This program is responding to the following community needs: / Job creation / Disaster Recovery / Education - Brown County Schools will offer 2 credits for completion of the program. / Youth / Workforce Development / At Risk Youth / Community Service / Volunteerism / Health and Wellness / Noxious Weed Eradication / Waterway Cleanup / Timber Stand Improvement - Forestry /	225,000
Brown	New transportation hub for southern Indiana	Transportation	Rail Enhancement	The intent of the project is to foster the growth of Morgantown by creating a transportation hub to draw the residents of the surrounding areas into this town to shuttle to indianapolis and the adjoining areas. / This, not only, will improve the economy of the Town, but will promote the idea of a green community. Our goal will be to add a daycare center and restaurant besides the train station.	\$945,000.00
Brown	Hamblen Rescue Vehicle Purchase #11-H-2	Public Services	Fire Department	Replace existing rescue and flat bottom boat. Hamblen Township is only fire dept. in Brown County with a water rescue team. During the flood, we assisted in water rescue throughout Brown and Johnson County. This equipment required to support public safety.	\$200,000
Brown	Purchase Tanker and Pumper Apparatus	Public Services	Fire Department	Upgrade apparatus by replacement of 1984 fire engine with a new Tanker/Pumper 1250 gallon pump 3000 gallon tank. This truck would provide mutual aid runs and meet NFPA standards.	\$350,000
Brown	Hamblen Thermal Image Camera #11-H-4	Public Services	Fire Department	Add camera to fire equipment to help locate victims and fire in walls and ceilings. Would aid in preserving property and saving lives.	\$10,000
Brown	Educational Photovoltaic Powered Fountain			Acquire a fully integrated solar photovoltaic power system. This system will be utilized as a teaching resource for the High School as well as the rest of the school system. It will also provide a hands on model for photovoltaic basic design and installation workshops held through the Brown County Career Resource Ceneter. This will allow the studenets to have a well rounded perspective of the sun's energy from photosynthesis to photovoltaic.	\$2,100
Brown	Indiana Cultural Arts Center of Brown County	Other		A feasibility study to define the planning scope for a business model, conceptual design, financial proforma and sustainability for a cultural arts center to build upon the focus of economic development and job creation in the area of visual and performing arts, presentations, workshops and performances, education and immersion, and tourism. The Center would foster new economic activity and job creation and build upon the rich history of arts in the county, through partnerships among public, private, educational and not-for-profit sectors in a center for local, regional and national artistic expression, events, and education.	\$150,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Brown	Brown County Youth Conservation Corp			Create immediate jobs for Brown County Youth by establishing a Youth Conservation Corps to engage in meaningful public land and flood recovery projects to restore and provide public access to our county's lands and waters. In the 1930's, Brown County residents were directly involved in the Civilian Conservation Corps (CCC), which helped to position Brown County State Park and Yellowwood State Forest as premier destinations for outdoor recreation and tourism. Almost 75 years later, we are still reaping the benefits of those efforts. Today's Youth Corps will focus on revitalizing similar projects including: expanding the network of mountain bike trails in the State Park, reconstructing trails and 3 bridges in Yellowwood State Forest that were destroyed by flood, cleanup of waterways and public lands that were littered with flood debris, eradicating noxious weeds, etc. The goal of this project is to create immediate jobs, stimulate tourism, and re-engage disconnected youth that are struggling to enter the workforce	\$225,000
Brown	road repair and paving	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Resurfacing 10.57 miles of paved main roads (\$1,600,000), modernizing 16.65 miles of secondary gravel roads (\$2,500,000), and draining/erosion control (\$500,000)	4,600,000
Brown	Water Utility Infrastructure			where a 30% or more water loss occurs due to a decaying distribution system.	250,000
Brown	Maintenance Building			due to employee safety being compromised and heat utility losses, requesting to replace the maintenance building	200,000
Brown	dredging of Sweetwater and Cordry lakes			dredging of lakes due to access being denied to CSCD property owners. (\$150,000/yr X 10 years)	1,500,000
Brown	School Budget Shortfalls	Other		Cover shortfall in school budget	\$1 million
Brown	Water Utilities	Municipal Facilities		Water utilities	N/A
Brown	Salt Creek Trail	Public Parks	Trails	Trail infrastructure/recreation/tourism	N/A
Brown					
Carroll	Camden Downtown Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To revitalize the business district of Camden providing an incentive for business to relocate, or startups to choose Camden.	\$1,000,000
Carroll	Camden Downtown Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To revitalize the downtown with the goals of attracting new business and retaining existing business, and to attract vendors and visitors during festivals and activities in Camden.	\$800,000
Carroll	Additions/Renovations to Delphi Community Middle School/High School	Other		Protection of assets and upgrades to the MS/HS building. Upgrade mechanical equipment to lower operating costs of facility.	\$12,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Carroll	Camden Utility Extension to Hoosier Heartland Corridor	Municipal Facilities	Water Line Extensions	To supply water to residents along SR75 and to the intersection of SR75/SR25 Hoosier Heartland Corridor.	\$3,000,000
Carroll	Yeoman Community Center	Community Center	New Construction	To build a community center for Yeoman.	\$650,000
Carroll	Stoney Drive	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To resurface the existing road which is in very poor condition. This road is an emergency access road. It will also see more traffic due to the HHC project.	\$160,000
Carroll	East Main St.	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To bring road conditions as well as drainage back to original condition.	\$115,000
Carroll	Stoney Drive	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	This road is in very poor condition. It is an emergency access road to allow emergency traffic around during periodic train blockages. It will also see more traffic when the completion of the HHIC is done.	\$166,000
Carroll	Court House Square	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Because this is the center of our city it would tremendously enhance our downtown and help with downtown revitalization.	\$120,000
Carroll	Front Street	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To bring Front St. back up to its original condition by replacing curb as well as resurfacing it.	\$203,000
Carroll	Indiana	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	This road is right by our public library and is in failing condition. It needs curb as well as resurfaced.	\$45,500
Carroll	Washington St.	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To resurface this road will enhance our local economic development. This road is in an old industrial park.	\$100,000
Carroll	Construct Two 7 Unit T-Hangars	Transportation	Airport	This project will provide additional hangar facilities at the airport. The project will provide opportunities to attract corporate aircraft as well as make strides toward making the airport as self-supportive as possible.	\$800,000
Carroll	Upgrade Fuel Farm	Transportation	Airport	This project will provide for a larger capacity avgas tank as well as the addition of a jet fuel tank. This project will serve to add new services, make the airport more competitive and make the airport more self-supporting. The addition of the jet fuel will provide a new service for turbine aircraft such as small jets, helicopters and crop dusters.	\$400,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Carroll	Terminal Building	Transportation	Airport	The first thing a potential business person sees when they fly into our airport is the terminal building. The existing terminal is an old house that is unattractive and high maintenance. / / This project will provide a new modern facility that will leave an excellent first impression.	\$850,000
Carroll	Flora Sewer Mitigation Project - phase II	Municipal Facilities	Wastewater Treatment Systems	Lift Flora's present sewer ban. Engineering work has identified water infiltration into the present sewage lines as the major problem. This project would remedy that problem and enable Flora to have the ban lifted.	\$750,000
Carroll	Burlington Sewer Remediation Project - phase II	Municipal Facilities		This project is to complete the relining of Burlington's sewer lines. Burlington was able to reline approximately one-third of its lines two years ago. This project would complete the remedial efforts and stop the major water infiltration problems the town has been having.	\$1,100,000
Carroll	Lathrope & Ruffing Opera House restoration, phase III	Community Revitalization/ Redevelopment		This project is to add handicapped access to the opera house and stairways to meet fire code.	\$4.1 M
Carroll	Carroll County Connect	Public Services		Cell phone tower construction. The county does not have consistent cell phone coverage - a necessity for present and incoming businesses. The project will construct three cell towers strategically situated in areas of low/no coverage. The county will rent space to any/all cell providers in order to enable citizens in poorly served areas to receive adequate cell coverage.	\$950,000.00
Carroll	Carroll County Fiber Optic	Other		This project's purpose is to enhance Carroll County's business attraction and the retain present businesses through the installation of fiber optic lines to connect municipal areas, schools, and government centers.	\$2.8 M
Carroll	Carroll County Hoosier Heartland Signature Bridge	Public Parks	New or Improved Structures	The Hoosier Heartland Highway will disrupt a currently operating trail system on the northeast side of Delphi. This project will secure a historic structure to reconnect the trails. We have coordinated this project with INDOT and have their support. (INDOT will install the support structures if we secure the bridge). A bridge has been located. Funds would be used to purchase, refurbish, and move the structure to the new location.	\$1.4 M
Carroll	Carroll County Cornerstone Center	New Construction (Shell Building, Incubator or Accelerator)		This project will construct a multi-purpose facility to house a "kitchen incubator," tourist & visitor center, and instructional space for workforce retraining and skills advancement.	\$2,600,000
Carroll	Utility Improvements at U.S. 421 and Hoosier Heartland Highway	Municipal Facilities	Sewers (Line Extensions)	To relocate utilities, such as sanitary sewer, water and storm water, to accommodate the new Hoosier Heartland Highway	\$982,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Carroll	Utility Improvements at Main Street and Hoosier Heartland Highway	Municipal Facilities	Sewers (Line Extensions)	Utility relocation for the construction of the Hoosier Heartland Highway. (Watermain, Sanitary Sewer, and Storm Sewer)	\$525,000.00
Carroll	utility Planning at Dayton Road and Hoosier Heartland Highway	Municipal Facilities	Sewers (Line Extensions)	The installation of steel casing pipes across the highway R/W in order to minimize any future difficulties in providing the necessary utility services.	\$211,000.00
Carroll	Utility Improvements for Shovel Ready Site	Municipal Facilities	Sewers (Line Extensions)	To provide Utilities to a point 2,500 feet south of the intersection for future connections.	\$2,642,000.00
Carroll	Levee Flap Gate and Channel Reconstruction	Municipal Facilities	Storm Water Drainage	The replacement of existing flap gates on the downstream end of the SR 18 culvert and the sluice gates on the upstream side of the levee.	\$406,000.00
Carroll	Wabash and Erie Canal Flood Pump Station	Municipal Facilities	Storm Water Drainage	The station will provide a means to discharge stormwater from the upstream side of the levee in the event that the flood protection gates require closure due to staging of the Wabash River.	\$1,044,000.00
Carroll	Ground Storage Tank	Municipal Facilities	Water Supply	Maintenance of the ground storage tank that serves 2/3 of the City, and interconnection of 2 of the 3 pressure zones of the city's water system.	\$846,000.00
Carroll	Utility Improvements at US 421 and Hoosier Heartland Highway	Municipal Facilities	Sewers (Line Extensions)	Utility relocation for the construction of the Hoosier Heartland Highway. (Watermain, Sanitary Sewer, and Storm Sewer)	\$982,000.00
Carroll	Utility Improvements at Main Street and Hoosier Heartland Highway	Municipal Facilities	Sewers (Line Extensions)	Utility relocation for the construction of the Hoosier Heartland Highway. (Watermain, Sanitary Sewer, and Storm Sewer)	\$525,000.00
Carroll	Utility Planning at Dayton Road and Hoosier Heartland Highway	Municipal Facilities	Sewers (Line Extensions)	Steel casings thru the Hoosier Heartland R/W in order to minimize any future difficulties in providing the necessary utility services to the far side of the Highway.	\$211,000.00
Carroll	Utility Improvements for Shovel Ready Site	Municipal Facilities	Sewers (Line Extensions)	Utility extension for the future construction activity around the Hoosier Heartland Highway. (Watermain, Sanitary Sewer, and Storm Sewer)	\$2,642,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Carroll	Levee Flap Gate and Channel Reconstruction	Municipal Facilities	Storm Water Drainage	Replacement of existing flap gates on the downstream end of the SR 18 culvert and the sluice gates on the upstream side of the levee.	\$406,000.00
Carroll	Ground Storage Tank	Municipal Facilities	Water Supply	Maintenance of the existing ground storage tank that serves 2 out of the 3 pressure zones in the city, and a connection main to connect the 2 pressure zones.	\$846,000.00
Carroll	Yeoman Community Center/ Ambulance EMT Station	Community Center	New Construction	This project will serve Jefferson and Adams Townships through the construction of a multi-purpose community center. The center will also have space available for a planned ambulance/EMT center to serve the area.	\$470,800
Carroll	SR 75 Extension	Transportation	Road Widening	This project is designed to provide a direct connection for the central part of Carroll County and Clinton County to the Hoosier Heartland Highway via an extension of SR 75.	\$10,970,000
Carroll	Carroll County Tourist Signage	Community Revitalization/ Redevelopment	Signage	This project will post informational and directional signs for historic, scenic, and other significant sites as well as welcome signs to the county.	\$194,000
Carroll	Wabash and Erie Canal Dock	Public Parks	New or Improved Structures	This project will allow the installation of a new dock for the Canal Center. It is especially important because of the delivery of a working canal boat this spring.	\$400,000
Carroll	Monroe Street Sewer	Municipal Facilities		replace 875 feet of 15" sewer	\$50,000.00
Carroll	Monroe Street Sewer Connection	Municipal Facilities		360 feet of sewer to connecting Monroe Street, Save-A-Lot Store, and Franklin Street, back side of CVS Store	\$20,000.00
Carroll	SR 25 near Arby's Sewer Lining	Municipal Facilities		slip lining or replacing 280 feet of 18" sanitary sewer.	\$65,000.00
Carroll	Wilson/Adams Street Lift Station Retrofit	Municipal Facilities		lift station upgrade, new equipment	\$33,000
Carroll	Armory Road Lift Station	Municipal Facilities		lift station upgrade, new equipment	\$33,000
Carroll	IGA Lift Station	Municipal Facilities		lift station upgrade, new equipment	\$33,000.00
Carroll	Flora Sewer Mitigation Project - phase II	Municipal Facilities	Wastewater Treatment Systems	The project is designed to remediate issues in order to lift the present sewer ban in place in Flora.	\$750,000
Carroll	Burlington Sewer Mitigation Project, phase II	Municipal Facilities	Wastewater Treatment Systems	The project is designed to remediate the water infiltration issues in the town's sewer lines.	\$1,050,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Carroll	Lathrope & Ruffing Opera House restoration, phase 3	Community Revitalization/ Redevelopment	Historical Restoration	This project will add a handicapped accessible elevator to the Lathrope & Ruffing Opera House as well as emergency fire stairwells.	\$4,100,000
Carroll	Project Tower	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		This project is designed to remediate the cell phone "dead zones" in the county to facilitate business development and communication.	\$9,100,000
Carroll	Connector street between US 421 and Dayton Road	Transportation		construction of a new street to spur development once the Hoosier Heartland Highway Corridor is completed	3,400,000
Carroll	US 421 and Armory Road Interchange Improvements	Transportation		requesting that traffic signals and turn lanes be installed to improve safety at intersection	1,500,000
Carroll	Pedestrian/Bicycle bridge access along Armory Road	Transportation		Armory Road has limited right-of-way and no sidewalks. Project would add trails and sidewalks around the school and improve crossings.	250,000
Carroll	Deer Creek/Inter Urban Trail and Drainage	Municipal Facilities	Storm Water Drainage	proposed project is to clear the area of brush, repair and potentially raise the embankment and construct a trail along the top of the embankment. The area is currently subject to flooding and drainage problems	450,000
Carroll	Levee flap gate and channel reconstruction			perform maintenance work on a portion of the city's flood protection devices. Perform maintenance work on the Wabash and Erie Canal channel and backflow prevention devices under SR 18 near the intersection of SR 25.	510,000
Carroll	ground storage tank near county road 200 North			obvious need for maintenance to existing ground storage unit	846,000
Carroll	utility planning at Dayton Road and Hoosier Heartland Highway			planning for utility service will be required in order to effectively serve the utility needs of future development at the site.	211,000
Cass	4th Street Project				
Cass	Connection to City Water	Municipal Facilities	Water Supply	The purpose is to extend a 6" water hydrant line to the airport. The airport is currently served by a well.	\$400,000
Cass	Municipal Sewer Line	Municipal Facilities	Sewers (Line Extensions)	The project would extend city sewer lines to the airport. The airport is currently served by a septic system.	\$150,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Cass	Riverside Park Infrastructure improvements	Public Parks	Expansion/Improvement	Replace 24 non-working outdoor lighting fixtures, install drinking water access on the South side of park	\$65,000
Cass	Restrooms for Little Turtle Waterway Plaza & Trail	Public Parks	Trails	Purchase land & building to redevelop building for public use as restroom for trails, historic area, and farmer's market	\$150,000
Cass	Riverside Ramp & Rail Park Improvements	Public Parks	Expansion/Improvement	Complete &/or add ramp equipment to existing ramp and rail park and add shade structure to the facility	\$75,000
Cass	Owens-Penman Community Center	Community Center	Improvements	Re-adapt former medical office building into community center for park offices and activities.	\$100,000
Cass		Public Parks	Expansion/Improvement	Improve electrical metering in the park.	\$25,000
Cass	Demolition & Replacement of Spencer Park Restroom	Public Parks	New or Improved Structures	Demolish 50+year old restrooms, Construct new restrooms for park	\$140,000
Cass	2-inch Sanitary Sewer	Transportation	Airport	To provide infrastructure to the airport facilities to further enhance attraction of potential business.	\$150,000
Cass	6-inch Water Hydrant Line	Transportation	Airport	To provide municipal water to the airport and potential business development.	\$400,000
Cass	Street Paving	Transportation	Road Widening	to put down some new paving on some of the bad roads	\$75,000
Cass	sewer plant & CSO upgrade	Municipal Facilities	Wastewater Treatment Systems	The project will include the construction of a new 400,000 gallon flow equalization basin to limit the number of combined sewer overflows that discharge into Fredricks ditch. Also the old digester is in need of repair.	\$2,000,000
Cass	Water meter upgrade	Municipal Facilities		to replace the old water meters with touch pad reading with radio reads	\$35,000
Cass	Park upgrades	Public Parks	New or Improved Structures	To put a new roof and windows in the pavillion and to build a new building that had to be torn down. and to replace old picnic tables and upgrade play ground	\$75,000
Cass	Renovation of East Side Entrance to Government Building	Community Center	Improvements	Renovation to the main entryway into the Government building on the east side. Security checkpoint in place sometime requires lines outside the facility which are unprotected from weather extremes. This building has County agencies inside that result in a number of varying clientele visiting daily - elderly, disabled, mothers with small children, etc. Improvements would provide some degree of protection from the elements if extreme weather conditions exists or develop.	\$50,000
Cass	CR 275W - Surface Replacement (Concrete)	Transportation	Safety (Road)	Road improvement to support existing business (ADM, Essroc) and future economic development.	\$2,000,000
Cass	Bridge # 13 Replacement	Transportation	Safety (Road)	Replacement of existing small bridge structure.	\$280,000
Cass	Bridge # 23 Replacement	Transportation	Safety (Road)	Replacement of existing small bridge structure. Sufficiency Rating: 47.7	\$280,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Cass	BE-110 Culvert Replacement	Transportation	Safety (Road)	Replacement of Existing Culvert.	\$150,000
Cass	2009 Road Repaving Project	Transportation	Safety (Road)	Repave existing roads as part of our ongoing road maintenance and rehabilitation program.	\$ 4,192, 909
Cass	2009 Conversion of Existing Gravel Roads	Transportation	Safety (Road)	Ongoing road maintenance and rehabilitation program. Approximately 10% of the 900 miles in Cass County are gravel. Convert 10 miles in 2009.	\$ 2,193, 580
Cass	2009 Chip & Seal Program	Transportation	Safety (Road)	Part of our ongoing road and rehabilitation program. We are in the 2nd year of a 3 year program of trying to chip & seal 100 miles each year. Preliminary list exists but we verify in the Spring of each year contingent on the severity of the weather over the past winter season.	\$1,500,000
Cass	2009 Repair & Pug Program	Transportation	Safety (Road)	Ongoing road improvement and rehabilitation project. We are in the 2nd year of our 3 year plan to do 25 miles of pug and repair annually. A preliminary list has been developed but changes could materialize contingent on road issues that may have developed due to the severity of the past winter season.	\$1,400,301
Cass	DC-113 Culvert Replacement	Transportation	Safety (Road)	Replacement of existing structure built in 1930 with a sufficiency rating from the last inspection at 10.	\$160,000
Cass	Dc -110 Culvert Replacement			Replace existing culvert. Current structure was built in 1930. Last inspection indicated a sufficiency rating of 19.0	\$150,000
Cass	Facility Improvements - Cass County Memorial Home	Community Center	Improvements	Public service to our community. The restrooms and entrances to the facility are not handicap compliant. The HVAC system needs major repairs or replacement. There is a need for interior work (painting, etc.) to brighten up this building which is on the Historical Landmark listing. This facility provides an opportunity for use by all residents of Cass County and has many in-state as well as out-of-state visitors annually. By making these needed improvements, use of the facility would increase substantially.	\$400,000
Cass	Park Maintenance and Improvements	Public Parks	New or Improved Structures	Current plan is to make several infrastructure improvements within the park, purchase equipment to perform ongoing maintenance needs, purchase new recreational furniture, repair/replace and/or construct new structures to support client visits to the park and finally, purchase communication items to include accessories to ensure client safety while visiting or staying at the park.	\$300,000
Cass	County / City Fiber Optics Network	Municipal Facilities	Municipal Electric	Install fiber optics network that will link key areas of the County, City, and other critical municipal agencies / services. System will provide enhanced, uninterrupted communication services in support of day-to-day activities as well as during emergency situations that may develop. LMU will use some part of existing assets to support the installation of the fiber optics network between locations.	\$180,000
Cass	CR 300S Reconstruction	Transportation	Road Widening	Road improvement to support existing business (Anderson Ethanol Plant, ADM, Essroc) and future economic development	\$1,900,000
Cass	18th & Main Three (3) Culverts Replacement	Transportation	Safety (Road)	Replacement of three (3) existing culverts. Current inefficiencies has caused past, local flooding to businesses in the immediate area.	\$1,400,000
Cass	Ct-114 Culvert Replacement	Transportation	Safety (Road)	Replace existing culvert built in 1940 with a sufficiency rating of 27.8 from last inspection performed.	\$200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Cass	EE-001 Culvert Replacement	Transportation	Safety (Road)	Replacement of existing culvert built in 1910.	\$260,000
Cass	Chase Road Reconstruction - des # 0800248	Transportation	Road Widening	Road improvement to support existing and future economic development.	\$5,500,000
Cass	Cass parking lot resurfacing, sidewalk and curb repair	Other		Sidewalks, curbs, and asphalt parking lot are many years old and in immediate need of substantial repair.	\$395,000.00
Cass	Galveston Computer Lab	Other		Add an additional computer lab to Galveston / Elementary School to better serve the needs of the students.	\$47,000.00
Cass	Replace Bridge # 138	Transportation	Safety (Road)	Replace existing small bridge structure # 138 built in 1960.	\$50,000
Cass	2009 Culvert Inspections	Transportation	Safety (Road)	The highway department has an ongoing program with a third party to inspect culverts throughout the County. The intent is to identify potential problem areas and then put appropriate actions in place to correct before they become a problem.	\$20,000
Cass	Purchase AVL's (GIS) for Highway Vehicles	Other		Plan is to purchase thirty-six (36) AVL units and install on Cass County Highway vehicles. From a safety perspective, especially when a winter or severe weather event occurs, we can track the location of vehicles throughout the County. It would make the department more responsive to request received on a daily basis from the general public. It will also allow the department to function more productively and efficiently than how we do today.	\$54,000
Cass		Transportation	Safety (Road)	County highway would like to purchase a "Total Patcher Unit" w/accessories as a means to cost effectively and efficiently deal with pot holes, road cuts, etc. Current use of cold mix (and the escalating costs) may limit the amount and extent of repairs that can be made when road damage occurs. The Total Patcher is basically a self-contained unit that uses a "hot mixture" and requires limited personnel in comparison to what is required today. Pot holes and road cuts improperly repaired present significant safety concerns to anyone driving in an area where these conditions may unknowingly exist.	\$125,000
Cass	2009 Drainage Remediation	Transportation	Safety (Road)	We have identified several locations in the County where we have ongoing "standing water" or "water on the road" issues whenever we have a rain, snow, or ice/sleet event. The problem relates to poor or no drainage of the water from the road in the affected areas. It would be our plan to remediate these areas by placing tiles and/or drainage ditches to move the water to a new location away from the roads. This should eliminate concerns to vehicle traffic that encounter these events when weather conditions identified previous exist.	\$175,000
Cass	Cass County Highway Garage Facility Upgrades	Transportation		Since its original construction in the 1970's, the highway department facility has had minimal or no upgrades. The facilities are inadequate to perform any welding activities, it is difficult to store and control assets / inventory, air compressors are antiquated, lighting, heating, ventilation is outdated, general facility needs attention (paint, flooring, etc.) Are plan would be to make the necessary changes to make the operations more efficient and productive.	\$150,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Cass	2009 Road Striping Project	Transportation	Safety (Road)	There are several locations throughout the County that the lane striping, road separation has worn away and/or is difficult to see. This represents a hazard to all traffic using the road. It would be our plan to remediate as many of the critical areas that funding provided would allow.	\$50,000
Cass	2009 Computer and Printer Upgrades	Other		To replace existing computers and printers with latest technology. This would also add two work stations to manage ongoing work efforts related to vehicle maintenance as well as well as inventory / asset control.	\$25,000
Cass	Hazard Eliminations	Other		We were approached at a recent LTAP meeting about the possibility of working with Federal and State Highway authorities on developing a "pilot" hazard elimination program throughout the County. The intent would be to investigate further areas with high accident rates to see if "line of sight" hazards were contributors to the what might have occurred. If so, we would develop a plan of action to eliminate or minimize the hazard as a means of reducing the potential for future accidents.	\$100,000
Cass	Anoka Bridge Demolition	Transportation	Safety (Road)	The road/bridge has been abandoned for several years and currently is barricaded to prevent vehicular traffic from passing through. The rail line that it crosses over is still active. Our plan is to remove the bridge and remediate the surrounding area to eliminate any potential for someone to believe this road is open for any type traffic (motorcycle, bicycle, pedestrian) and avoid / prevent a future tragedy.	\$92,000
Cass	CT-112 Culvert Replacement	Transportation	Safety (Road)	Replacement of existing culvert built in 1940 with a sufficiency rating of 25.8 from our last inspection report	\$150,000
Cass	CT-115 Culvert Replacement	Transportation	Safety (Road)	Replacement of culvert built in 1940 with a sufficiency rating of 25.8 from last inspection report	\$125,000
Cass	NO-112 Culvert Replacement	Transportation	Safety (Road)	Replace existing culvert built in 1930 with a sufficiency rating of 19.5 from last inspection.	\$150,000
Cass	DC-114 Culvert Replacement	Transportation	Safety (Road)	Replace existing culvert built in 1946.	\$235,000
Cass	Replace Bridge # 507	Transportation	Safety (Road)	Replace existing small bridge structure # 507.	\$400,000
Cass	Replace Bridge # 185	Transportation	Safety (Road)	Replace existing small bridge structure built in 1935 with a sufficiency rating of 43.5 from our last inspection.	\$150,000
Cass	2009 Road De-Icing Project	Transportation	Safety (Road)	The County currently does not have a de-icing program. We have identified several locations throughout the County that suffer repeated incidents of "slick roads" due to snow, rain, ice, or sleet. Salt and sand mix provide limited relief dependant on the temperature. The State of Indiana uses a de-icing process on state highways in our area that seem to be effective, not significantly effected by temperature. We would propose to establish a smaller scale process that requires a brine maker, tank, and applicators to deal with our trouble spots.	\$125,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Cass	Northern Eel River Pipe Rehab Project	Municipal Facilities	Wastewater Treatment Systems	This project would repair deficiencies in one of the oldest section of the collection system infrastructure. / This project would reduce the volume of inflow & infiltration that robs the POTW of needed capacity. / This project would reduce the volume of combined sewer overflows discharged to the Wabash & Eel Rivers. / This project would aid in the removal of stormwater from the collection system. / This project would improve the hydraulic efficiency of the wastewater collection system. / This project would protect valuable capacities throughout the sanitary sewerage system and the POTW. / This project would remove harmful "bottlenecks" in the collection system infrastructure. /	\$650,000.00
Cass	Biosolids Treatment & Re-Use Project	Municipal Facilities	Wastewater Treatment Systems	The project would eliminate the practice of landfilling municipal biosolids. / The project would allow for the recycling of the generated municipal biosolids. / The product would have an excellent fertilizer value and may be used in land application programs as well as / local composting & mulching operations and in city & county park and area landscaping projects. / The product would have an excellent BTU value and would be a valuable addition to the municipal electric / generating plant as a supplemental biomass fuel source, thus reducing the amount of coal consumption. / The project would allow for the additional treatment of septic tank waste serving all of Cass County. This / program enables county residents with septic tanks a proper way for the disposal of their septage and / prevents less environmentally-friendly ways of septage waste disposal otherwise used. / The project would allow for additional capacity at the treatment plant for large volume industrial users and / provide for more flexibility for local economic development. /	\$4,000,000.00
Cass	Industrial Park Water Tower Project	Municipal Facilities	Water Supply	The project would provide a more consistent and dependable source of water for the industrial park. / The project would provide additional emergency back-up of drinking water for the local park and community. / The project would provide for additional storage of treated water for the public water supply. / The project would allow for the additional expansion of the industrial park and the accommodation of a high / volume industrial user. / The project would facilitate the expansion of the public water supply in accommodating the expected future / development of the south side of Logansport after the Hoosier Heartland Corridor is complete. / The project would accommodate the water needs of the city/county municipal airport and its expansion. / The project would provide additional fire protection for the industrial park, the airport, and the surrounding area. /	\$600,000.00
Cass	Northeast Area Stormwater Improvements Project	Municipal Facilities	Storm Water Drainage	The project would provide an improved stormwater system for a recently annexed area of the city, whereas / the existing stormwater system is ineffective and deficient. / The project would provide for an improved means of handling stormwater flows. / The project would reduce the extent of existing flooding conditions and allow for quicker drainage of the area. / The project would improve the quality of life for the affected area, reducing the complaints of flooding, property / damage, standing waters, and the associated nuisance conditions. / The project would provide for more efficient handling of the stormwater due to the growth, development, and / expansion of the commercial properties in the affected area. /	\$680,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Cass	SR 25 Reconstruction Project and Downtown Logansport Sewer Main Rehab Project	Municipal Facilities	Sewers (Line Extensions)	This project would repair deficiencies in the oldest section of the collection system infrastructure. / This project would reduce the volume of inflow & infiltration that robs the POTW of needed capacity. / This project would reduce I/I volumes of up to one billion gallons per year (1,000,000,000 gallons per year). / This project would reduce the volume of combined sewer overflows discharged to the Wabash & Eel Rivers. / This project would aid in the removal of stormwater from the collection system. / This project would improve the infrastructure of an area proposed for heavy development and improvements. / This project would protect valuable capacities throughout the sanitary sewerage system and the POTW. /	\$3,200,000.00
Cass	Melbourne Avenue Sewer Pipe Rehab Project	Municipal Facilities	Sewers (Line Extensions)	This project would repair deficiencies in one of the oldest section of the collection system infrastructure. / This project would reduce the volume of inflow & infiltration that robs the POTW of needed capacity. / This project would reduce the volume of combined sewer overflows discharged to the Wabash & Eel Rivers. / This project would aid in the removal of stormwater from the collection system. / This project would improve the hydraulic efficiency of the wastewater collection system. / This project would protect valuable capacities throughout the sanitary sewerage system and the POTW. / This project would remove harmful "bottlenecks" in the collection system infrastructure. / /	\$1,700,000.00
Cass	Wabash River Pipe Rehab Project	Municipal Facilities	Sewers (Line Extensions)	This project would repair deficiencies in one of the oldest section of the collection system infrastructure. / This project would reduce the volume of inflow & infiltration that robs the POTW of needed capacity. / This project would reduce the volume of combined sewer overflows discharged to the Wabash River. / This project would aid in the removal of stormwater from the collection system. / This project would improve the hydraulic efficiency of the wastewater collection system. / This project would protect valuable capacities throughout the sanitary sewerage system and the POTW. / This project would remove harmful "bottlenecks" in the collection system infrastructure. /	\$1,530,000.00
Cass	Southern Eel River Pipe Rehab Project	Municipal Facilities	Sewers (Line Extensions)	This project would repair deficiencies in one of the oldest section of the collection system infrastructure. / This project would reduce the volume of inflow & infiltration that robs the POTW of needed capacity. / This project would reduce the volume of combined sewer overflows discharged to the Wabash & Eel Rivers. / This project would aid in the removal of stormwater from the collection system. / This project would improve the hydraulic efficiency of the wastewater collection system. / This project would protect valuable capacities throughout the sanitary sewerage system and the POTW. / This project would remove harmful "bottlenecks" in the collection system infrastructure. / /	\$980,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Cass	Northern Eel River Pipe Rehab Project Northern Eel River Pipe Rehab Project	Municipal Facilities	Sewers (Line Extensions)	This project would repair deficiencies in one of the oldest section of the collection system infrastructure. / This project would reduce the volume of inflow & infiltration that robs the POTW of needed capacity. / This project would reduce the volume of combined sewer overflows discharged to the Wabash & Eel Rivers. / This project would aid in the removal of stormwater from the collection system. / This project would improve the hydraulic efficiency of the wastewater collection system. / This project would protect valuable capacities throughout the sanitary sewerage system and the POTW. / This project would remove harmful "bottlenecks" in the collection system infrastructure. /	\$650,000.00
Cass	Downtown Logansport Water Main Audit & Rehab Project	Municipal Facilities	Water Supply	This project would repair deficiencies in one of the oldest sections of the distribution system infrastructure. / This project would reduce the volume of "lost" and wasted treated drinking water. / This project would reduce the amount of damage caused to streets, curbs, and sidewalks due to water leaks. / This project would reduce the amount of energy & consumables needed to replace the "lost" water. / This project would improve the infrastructure of an area proposed for heavy development and improvements. / This project would protect valuable capacities throughout the public water supply system. / This project would identify and prioritize future pipe replacement programs based upon scientific need. /	\$250,000.00
Cass	Resurfacing Burlington Ave and Main Street	Transportation	Road Widening	ADA Curbs and resurfacing	\$523,963.40
Cass	Secondary Street Resurface	Transportation	Safety (Road)	Resurface city streets with ADA compliant corners completeing 30% of corners	\$1,084,731.40
Cass	Vegetation Management on Riverbanks	Other		Riverbank bank clean-up of the Wabash River of one mile.	\$28,969.70
Cass	Mt. Hope, Storm basins	Transportation	Safety (Road)	Improve safety of road by moving water off into storm area	\$23,677.56
Cass	ADA Curb and Sidewalk program	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Convert curbed corners to ADA specifications, with new sidewalks in the city of Logansport	\$1,026,420.00
Cass	Conversion of Stone Alleys to Asphalt	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	City of Logansport has many miles of unpaved alleys.	373,648.00
Cass	4th Street Redevelopment	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Refurbish the elimination of slum and blight conditions in downtown Logansport Indiana	623,169.60

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Cass	Incubator site	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Develop the first incubator space in Cass County for enterprises that will develop into new industry.	\$128,293.00
Cass	Spec. Building Project	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Build Spec. building on Industrial Park land.	\$2,300,000
Cass	Water Works improvements	Municipal Facilities	Water Supply	Well No. 1 Has odor problem but also it is the intent to install another well at a location closer to Well no.2; storage volume is less than what is needed to supply on a daily basis and is not adequate for fire protection. The volume should be increased to a minimum of 100,000 gallons; The system pressures are not great enough in the distribution lines to provide the flows needed for daily use and fire protection to all areas of the town.They all need to be a minimum of 6 inches; the system is operationally old and contains cracks , leaks and other defects. Ideally. the distribution system should be replaced with all PVC lines, valves and hydrants; All water meters are beyond their useful age and need replacing. New treatment system is needed to to be installed - and for cost considerations, a poly-phosphate feed system should be installed at both wells.	\$2.75 Million
Cass	Construction of Loose Materials Storage Facility	Public Parks	Expansion/Improvement	Construction of loose materials storage facility at Parks Maintenance Facility allows maintenance personnel more efficient storage & use of gravel, mulch, or topsoil.	\$8,600
Cass	Logansport Parks & Playgrounds Accessibility	Community Revitalization/Redevelopment	Road/Sidewalk Improvements	Install sidewalks and pathways to provide equal access to parks and playgrounds	\$50,000
Cass	Patriot Park Sidewalk and Trail section of Eel River Run	Transportation	Multimodal	Part of Logansport's trail system. Volunteers installed a 6' wide stone trail with donated materials two years ago and now we want to widen it to 10' and pave it.	\$83,188.00
Cass	Logansport Water Tanker	Public Services	Fire Department	Replace current water tanker, which is over 20 years old which only holds 2500 gallons of water. Upgrade would have 3500 gallons of water and speed to a fire situation would be improved and improve safety of the citizens.	325,000
Cass	New East End Fire Station	Public Services	Fire Department	The previous fire station is no longer able to service the citizens of Logansport and area. The current station has an unstable floor and it is not energy efficient.	\$1,200,000
Cass	South Side Fire Station	Public Services	Fire Department	Current location is no longer conducive to the safety of the citizens of Logansport. The current station is already 50 years old and it is no longer energy efficient.	1,200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Cass	106 Foot Ladder Truck	Public Services	Fire Department	Replace old ineffective and unsafe ladder truck which can no longer be repaired. New truck will have a larger pump for fire fighting and rescue will be safer.	850,000
Cass	Jackson Street Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Sidewalk, curb and light replacements	\$450,000.00
Cass	Overlay of Town streets	Transportation	Safety (Road)	One and half inch overlay through out the Town	\$1,192,000.00
Cass	Compliance with new State Sign usage	Other		Compliance of new signs for the Town	\$210,000.00
Cass	Water meter replacement	Municipal Facilities	Water Supply	Replace current meters with new system	\$125,00.00
Cass	Salt Barn	Transportation	Safety (Road)	To Store Salt for Roads	\$100,000.00
Cass	Replace Sidewalks through out Town and handicap accessible	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Replace sidewalks and install handicap ramps and making them State compliant	\$575,000.00
Cass	Sanitary Sewer	Municipal Facilities	Sewers (Line Extensions)	Install sanitary sewers to replace failed septic systems	\$600,000.00
Cass	Demolition of Abandoned Water Tower	Municipal Facilities	Water Supply	Dismantle Existing Water Tower and Replace with New Tower	\$550,000.00
Cass	Exploration of groundwater aquifer expansion capabilities.	Municipal Facilities	Water Supply	The project would pave the way for expansion and future development of LMU's groundwater supply. / The project would reduce the community's reliance on the existing surface water treatment plant. / The project would provide for a better, more consistent drinking water quality for the community. / The project would guarantee better and more consistent water rates for our customers. / The project would enable more growth and development of the community's economy and expansion thereof. / The project would greatly lesson the amount of chemicals used during the treatment process. / The project would significantly reduce the amount of energy consumed for providing water to the community. /	\$1,228,000.00
Cass	Coal Boiler Modification Project	Municipal Facilities	Municipal Electric	This project would reduce the cost of electricity to our customers. / This project would enable the use of various grades of less expensive coal for firing the boilers at the plant. / This project would save considerable money from avoiding the purchase of expensive stoker-grade coal. / This project would enable the plant to explore the use of many "green" alternative fuels. / This project would enable the burning of fuels such as biomass, switch grass, corn cobs, biosolids, etc. / This project would decrease the community's reliance on coal as the exclusive fuel choice. / This project would allow for more competitive pricing in terms of the plant's fuel source. /	\$570,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Cass	Stonewall-to-Riverside	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	This is part of a larger trails project that is partially funded. This section could be done quickly because it is sidewalk improvements, freeing other funds for more difficult tasks such as bridges.	\$520,000.00
Cass	Little Turtle Waterway Extension	Public Parks	Trails	This is a trail right along the Wabash River in downtown Logansport. We would like to widen one block of existing street and improve drainage and pave over an old roadbed to extend Little Turtle Waterway's existing trail. This portion could be done very quickly. We would use the remainder, along with the grant money already secured, for more complex tasks such as rehabilitating historic limestone truck/rail loading and boat loading docks, creating interpretive and wayfinding features, and a substantial amount of exotic species removal and native plant revegetation.	\$243,800.00
Cass	Melbourne Avenue	Transportation	Road Widening	Improve an established and well-used trailhead park and gathering place by widening Melbourne Avenue to provide / -a drop-off/resting spot for handicapped users / -sidewalk along a street with increasing foot traffic / - badly-needed parking close to the Plaza entrance that would double as booth spaces with electricity for festivals /	\$631,776.00
Cass	Runway Extension	Transportation	Airport	To extend the main runway to allow for the safe operation of larger aircraft requiring the length.	\$3,000,000
Cass	2-inch Sanitary Sewer Forcee Main	Transportation	Airport	To extend infrastructure to critical airport facilities, reducing pollution and also attracting new business. Green initiatives will be used when appropriate, as well as, using Indiana based businesses for goods and services, ultimately increasing economic impact to the region. /	\$150,000
Cass	6-inch Water Hydrant Line	Transportation	Airport	To extend infrastructure to critical airport facilities requiring fire protection and potable water supply. Green initiatives will be used when appropriate, as well as, using Indiana based businesses for goods and services, ultimately increasing economic impact to the region. /	\$400,000
Cass	Runway Widening and Overlay	Transportation	Airport	Project will upgrade runway pavement through widening, and strengthen the surface with an overlay to provide a safe surface for aircraft to land and maneuver. /	\$3,000,000
Cass	Automated Weather Observation Station (AWOS)	Transportation	Airport	To install an AWOS that will provide critical weather information to pilots via radio and land line for safe aircraft operations. Ceiling height, visibility, and altimeter setting are basic weather parameters for safe flight.	\$200,000
Cass	Fire Station Expansion and Renovation	Other		The purpose of expanding the station is to be able to park new apparatus. Our station was built in the mid 70's and was built to house the equipment in that era. The fire trucks being built today are much larger. As we are replacing our 1960's model equipment we have run out of space to park our trucks. We have to expand our station before we can update any more equipment because we don't have anywhere to park it. We are also looking to expand and renovate our meeting / training room because we don't have the facilities or equipment to have large classes.	\$500,000
Cass	Fire Training Facility	Other		This project would build a fire training facility at our station. This would allow our firefighters to train and be more prepared for any type of fire or other emergency they encounter.	\$150,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Cass	Tanker Replacement Project	Public Services	Fire Department	This project is to replace our 1967 tanker. Our current tanker is getting very hard to find parts for. We are in desperate need of replacing it. It is also becoming very undependable and unsafe.	\$250,000
Cass	Rescue Truck Replacement	Public Services	Fire Department	The purpose of this project is to replace our Rescue Truck. Our current truck is very outdated and overloaded for what we need it to do. This truck is needed to do so many jobs and carry so many types and sizes of equipment that we can't carry them all. We need to purchase a medium duty rescue to carry all of the equipment need for a rescue, auto accident, and any type of Haz-mat accident.	\$150,000
Cass	Brush Truck Replacement	Public Services	Fire Department	The purpose of this project is to replace our current brush truck. The current truck is a 1974 pickup that has a steel tank in the bed of it. It is very unsafe for what we use it for. The truck is extremely overloaded. It needs to be replaced with safer, properly engineered truck.	\$100,000
Cass	Generator and Fill Station Project	Public Services	Fire Department	This project is to fund the replacement of our building generator. Our station is used as a disaster shelter in the event of a natural disaster. This generator is used to power the station when we are without power. This project is also to install a fill station so we can fill our self contained breathing apparatus after an incident.	\$60,000
Cass	Self Contained Breathing Apparatus Replacement	Public Services	Fire Department	This project is to replace our Self Contained Breathing Apparatus. The manufacturer of our current units went out of business. We are not able to get any parts for these units. The current units will no longer be NIOSH approved after Dec. 31 of this year. We are in desperate need of funding to replace these units. If we can't come up with funding this year, we will not be able to go into any burning structures after Dec. 31, 2009.	\$100,000
Cass	Replace / Buy New Traffic Counters	Transportation	Safety (Road)	Current traffic counters are antiquated and it is difficult to download data attained. We are asked to do a number of traffic studies during the course of a year. The traffic counters are able to obtain valuable data, unattended on a 24/7 basis. We would like to purchase new units to replace those that we have.	\$50,000
Cass	CR 300S - Expansion of the Original Scope of Work	Transportation	Road Widening	We have been advised there is future potential for a new industry to locate next to the current Anderson's Ethanol plant that will market an ethanol processing by-product. When this occurs, it will be necessary to widen and extend the existing reconstruction plans to avoid having to add this work at a later date. Additional work involves widening and extending the reconstruction west of the current stop point which would now include passing over the Winamac-Southern rail lines. We have also included an estimate of the cost to refurbish the existing rail crossing to include possible automatic signals.	\$400,000
Cass	Huston Park	Public Parks	New Park	Create modern central park for Logansport. This Park would link with Private Foundation trails and park system trails.	\$4,000,000
Cass	Drinking water project	Municipal Facilities	Water Supply	Drinking water project consisting of replacing water lines, shutoff valves and the town water tower. This project would also include a new filtration system on both of our wells and eliminate the chlorination process.	\$2,500,000
Cass	Walton Street Repaving	Transportation	Rail Enhancement	Repave 6.5 miles of streets within the town of Walton	\$250,000
Cass	Walton Street Sign Replacement	Transportation	Safety (Road)	Replace all street signs for federal highway standards.	32,000
Cass	Walton Town Park upgrade	Public Parks	New or Improved Structures	Upgrade to ADA and proper compliant park structures from improper structures.	\$150,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Cass	Walton Sidewalk Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Build sidewalks in town to update to ADA, but schools are very near.	100,000
Cass	Clymers Area Sewer Project	Municipal Facilities	Wastewater Treatment Systems	Create new sewer district to treat waste of Town of Clymers and industrial area development East of Clymers	2,300,000
Cass	Clymers Industrial Area Water Project	Municipal Facilities	Water Line Extensions	Extend water lines for safe water and fire safety to Clymers Industrial Area	3,800,000
Cass	NO-106 Culvert Replacement	Transportation	Safety (Road)	Culvert NO-106 located on Delaware Road in Cass County was originally built in 1930 and from our last report, has a sufficiency rating of 18.9. Our plan would be to replace the current structure which is degrading to an unsafe condition.	\$100,000
Cass	Purchase Total Patcher unit w/accessories	Transportation	Safety (Road)	Our current process of repairing pot holes,damaged road surfaces is inefficient and can be time consuming putting vehicles and public safety at undue risk. The Total Patcher unit is a proven piece of equipment now available that provides a more efficient, timely response to degrading road conditions. Accessories provided with unit provide operational self-sufficiency and the capability to respond same day if necessary. With 90% of the roads in our County paved, this unit would be a valuable assist in our ongoing efforts to maintain these roadways in a safe manner.	\$125,000
Cass	Possible Police Station Renovation	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To make Police more centralized in our community not only the Galveston Police Department but the Howard County Sheriffs Department, Miami County Sheriffs Department, Cass County Sheriffs Department, Logansport Police Department and the Indiana State Police	\$125,000.00
Cass	High Street Project 2009	Transportation	Safety (Road)	Complete rebuild of High Street between 3rd & 24th including stormwater runoff, curbs, The project would provide for smooth traffic flow on a heavily travelled roadway. The project would provide for enhanced public safety by; a roadway free of obstructions; proper stormwater runoff; intersections free of ice hazards; adequate roadway lighting. The project would provide for an increased quality of life in the area as it will comply with established streetscape standards in the downtown area. gutters, sidewalks, & streetlights a. Roadway construction, stormwater conveyance, pedestrian sidewalks, and streetlighting for vehicular safety. i. This project involves the complete replacement of the roadway including the base if necessary; installation of stormwater conveyance systems to existing outfall structures including curb inlets, curbs, gutters, and approaches; ADA compliant sidewalks and ramps; residential walkways as curb to sidewalk elevations permit; streetlighting with underground electric installation; and any other excavation and construction for a complete project.	5,220,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Cass	Resurface / recondition County Road 400 South	Transportation	Safety (Road)	County Road 400S serves as a "regional" thoroughfare for semi-trailer traffic coming from the south, southeast, southwest areas of Cass and adjacent Counties to the Anderson Ethanol Plant and the ADM Grain Elevator. With the recent construction of the ethanol plant, we have seen an increase in traffic on this county road as it serves as a "short cut" to the operations from State Road 29 South. This increase in traffic volume, has resulted in a quicker degradation of the road surface. With the completion of the Hoosier Heartland in a year 2013-2014 timeframe, we hope to redirect some of this traffic however, drivers are aware of the "short cut" this provides so we will not resolve this issue in total. We need to make plans to resurface this road not only for increase in semi traffic we are seeing, but for all traffic that will utilize this road.	\$443,828
Cass	Clyde Street Lift Station Retrofit	Municipal Facilities		Lift station upgrade, new equipment.	\$33,000.00
Cass	Fairview Park Electrical Upgrade	Public Parks	Expansion/Improve ment	Improved metering throughout the park will provide the City of Logansport the ability to reduce electrical use throughout Fairview Park	\$30,000
Clark	Emergency Back Up Generator Program	Municipal Facilities	Sewers (Line Extensions)	Part of the Town's Homeland Security upgrades to protect the community from loss of services do to extreme weather and or terror attacks	800,000.00
Clark	Emergency By- Pass Pump project	Municipal Facilities	Sewers (Line Extensions)	Emergency preparedness for Sewer Lift Station failure do to extreme weather or terror attacks	70000
Clark	Highway 60 Lift Station Upgrade	Municipal Facilities		Upgrade existing Sewer Lift Station	350000
Clark	Cipp Lining Shirely and Highway 31 Sewer Lines	Municipal Facilities	Sewers (Line Extensions)	To repair existing lines to control I and I problems	35000
Clark	Emergency Power Sellersburg Water Company	Municipal Facilities		Homeland Security Project to provide back up power for essential water services for Sellersburg and Jeffersonville Areas	200000
Clark	Sellersburg Civic Center	Public Parks	New or Improved Structures	To create a facility to promote exercise and fitness for seniors and youth of Sellersburg Area. Also provide shelter for emergency situations.	1000000
Clark	Sellersburg Road Improvements	Community Revitalization/ Redevelopmen t	Road/Sidewalk Improvements	Upgrade the road infrastucture for the Town of Sellersburg	700000
Clark	Sellersburg Downtown Revitalization	Community Revitalization/ Redevelopmen t	Road/Sidewalk Improvements	To Revitalize the Downtown area to attract new Businesses and create walking paths for the residents of Sellersburg	556000
Clark	Sellersburg Enterprise Way Development	Transportation	Safety (Road)	To develop are for Economic Growth and realign dangerous intersect at Ohio Ave and SR311	4000000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clark	COPS Hiring Recovery Program (CHRP)	Public Services	Police Department	4 New hire police officers for 3 years at \$40,870 per officer per year. For increase of policing capacity and crime-prevention efforts.	\$490,440.00
Clark	Police Mobile Radios	Public Services	Police Department	Hoosier SAFE-T 700/800 Mhz Mobile Radio. Qty: 40 at \$2,550.00 each. Interoperability, and Improved and Updated Communications for police officers and dispatchers	\$102,000.00
Clark	Clark Memorial Hospital QUEST Project: implementation of an electronic health records system.	Health Care		The electronic health record system, or CIS (clinical information system), created by front-line clinicians, will allow them to document crucial patient information, as well as access additional information related to the patient's care, via online references and clinical summaries, at the bedside. This system will promote evidence-based healthcare practices and outcomes by providing critical information, suggesting appropriate actions, and utilizing specific order sets, rules and knowledge-based charting. This system will benefit patients, physicians and team members and will include improved outcomes; reduction in ADEs (adverse drug events); reduction on paper/forms expense; optimized ancillary utilization; improved consistency (all areas); improved throughput.	The project is estimated to cost \$33,000,000.
Clark	Clarsville Wastewater Plant Improvements Aqua Guard Bar Screen	Municipal Facilities	Wastewater Treatment Systems	The Parkson, Aqua Guard Bar Screen which was installed at the facility in 2002 has lot many teeth which in turn clog the grit system. The screen needs to be rebuilt, and tightened to prevent dragging.	\$23,325.00
Clark	Blackiston Mill Road Improvement Project	Municipal Facilities	Storm Water Drainage	Replace existing culvert with a 60' new RCP box culvert & revise roadway geometry to eliminate flooding & improve traffic safety	\$685,000
Clark	N Hallmark Blvd Sidewalks Improvements & Street Scaping	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Restripe existing two lane road for a three lane section, add trees, lighting, landscaping, benches & sidewalks on both sides of the road from Clarksville School complex to Eastern Blvd Commercial Area	\$300,000
Clark	Brown Station Way	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Repair base where necessary, remove existing surface & overlay new asphalt surface to a depth of 3" Install approximately 2,500 lineal feet of curb and gutter to eliminate erosion problems being experience along the roadway embankment.	\$1,500,000
Clark	Winn Dixie Ditch Improvements	Municipal Facilities	Municipal Electric	The purpose of this project is to improve stormwater drainage in an aging part of the city. Drainage improvements will collect and convey stormwater away from residential and commercial development.	\$1,200,000.00
Clark		Municipal Facilities	Storm Water Drainage	This project involves the construction of additional storm sewers to assist with storm water runoff. The purpose of the project is to improve drainage in an aging section of the city and prevent basement flooding on nearby properties.	\$300,000.00
Clark	Roselawn Ct./Lelia Ave. Drainage Improvements	Municipal Facilities	Storm Water Drainage	This project includes construction of storm sewer pipe and catch basins. Its purpose is to collect and convey storm water away from residences and reduce spot flooding.	\$225,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clark	Hwy. 62 Repaving	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The intent is to repave all four lanes of Hwy. 62, also referred to as 10th Street, from Main Street to I-265.	\$675,000
Clark	8th Street Repaving	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To repave 8th Street from Spring Street to Perrin Lane.	\$425,000
Clark	Underwood Santary Sewer Improvements Project	Municipal Facilities	Sewers (Line Extensions)	The purpose of the project is to provide sanitary sewer service to Underwood Indiana which is currently served by failing on-site septic systems. The Underwood area is comprised of approximately 86% low to moderate income households, a number of small businesses and a school. A number of houses in the community have been condemned by the Clark County Health Department because of the failing septic systems. Mosquitoes carrying West Nile virus have also been detected in the area. The Henryville Membership Sanitation Corp. (HMSC); with financial assistance from the Clark County Commissioners, recently acquired a planning grant from the Office of Rural and Community Affairs to carry out a sewer study of the area to see what could be done to help the community. The study has been completed and installation of a sanitary sewer system and abandonment of the existing on-site septic systems has been recommended. The wastewater from Underwood is to be collected and transported to the Town of Henryville's existing sanitary sewer system for treatment and ultimate disposal (Underwood is located approximately 5 miles north of the Town of Henryville). To accommodate the additional flow from Underwood as well as several other on-going projects in the area, improvements will also be needed to Henryville's main lift station force main that feeds its existing Wastewater Treatment Plant (WWTP). These other projects include the Indiana Dept. of Transportation's replacement of its existing Henryville Rest Stop WWTP with a lift station and force main sewer that will discharge to the Henryville Sewer System; the Indiana Dept. of Correction's replacement of its existing WWTP with a lift station and force main/gravity sewer system that will discharge to Henryville (they are currently under and Agreed Order with the Indiana Dept. of Environmental Management to do this work); and, Clark State Forest's sewer project that will collect wastewater from a number of campsites in the Park and discharge it to Henryville. /	\$2,400,000
Clark	"no projedt"	Other		x	x

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clark	River Ridge Commerce Center Redevelopment Project - Phase II & III (in cooperation with City of Jeffersonville, Clark County and INDR)	Other		The purpose of this project is to continue the redevelopment of approximately 6,000 acres of what was once part of the Indiana Army Ammunition Plant (INAAP). The River Ridge Development Authority (RRDA) is a public entity charged with this redevelopment initiative, and the River Ridge Commerce Center (RRCC) is the industrial/commercial park associated with this effort. / / Phase I of this undertaking encompasses 300 acres and is approximately 90% complete resulting in the location of eight new companies with over 2,000 jobs. Projecting the results of Phase I for the remaining 5,700 acres, it is conservatively estimated that a total of 40,000 to 50,000 new jobs will likely be created in the next 5 to 10 years. RRCC is destined to become the premier industrial/commercial park in the entire Mid West. / / Phase II & III requires new infrastructure (water, sewer, & roads) necessary for the development and marketing of approximately 650 acres. The current infrastructure is very antiquated (vintage 40's & 50's) with very inadequate capacities to support present day developments.	\$13,394,238
Clark	Jeffersonville-Charlestown Pike Sidewalk Construction	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	This project is a completion of the sidewalk already in place from Hamburg Pike to Woehrle Road, including minor drainage improvements, handicap access, and surface restoration. This construction would complete the pedestrian access plan for the area, and provide pedestrian access to Wilson Elementary School.	\$500,000.00
Clark	Thompson Lane Reconstruction	Transportation	Safety (Road)	This project consists of reconstruction of the intersection of 10th Street and Thompson Lane, including a new, widened entrance from 10th Street into Jeffersonville High School, and a new traffic signal at the intersection. The purpose of this project is to provide direct access to a newly-developing commercial area, and to provide safer access for students traveling to and from Jeffersonville High School.	\$1,500,000.00
Clark	Jeffersonville Town Center Boulevard	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	This project, which consists of construction of 2,700 feet of new roadway, will help spur commercial economic development on the Town Center Property by providing vehicular and pedestrian access.	\$2,000,000.00
Clark	Wilson School Road	Transportation	Safety (Road)	This project involves the construction of a new 1,000 foot roadway, including pavement, sidewalks, drainage, and a new traffic signal at Veteran's Parkway. The purpose is to eliminate an existing unsafe intersection at Jeffersonville-Charlestown Pike and Holman's Lane. This project would remove that interchange and replace it with the intersection of the new road and Veteran's Parkway. This new roadway would also provide better and safer access to Wilson Elementary School.	\$750,000.00
Clark	America Place - Liter's Quarry Road	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	This project, which consists of construction of 3500 new feet of roadway, including a bridge over Mill Creek, will create an alternate route of direct access to America Place and nearby quarries. This will also create opportunities for additional industrial development.	\$2,000,000.00
Clark	10th Street Reconstruction, Phase 2	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	This project will involve reconstruction of approximately 7,500 feet of major arterial road, including pavement, curbs, gutters, sidewalks, lighting, two traffic signals, and landscaping. This will spur economic development and revitalization of this important commercial corridor and will provide new pedestrian facilities.	\$12,000,000.00
Clark	Jeffersonville-Charlestown Pike Reconstruction	Transportation	Road Widening	The purpose of this project, which includes road widening, storm sewer improvements, curbs, lighting, and landscaping, will serve to rehabilitate this local collector road and facilitate safer passage.	\$600,000,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clark	Market Street Repaving	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To repave Market Street between Mulberry Street and Allison Lane	\$600,000
Clark	Downtown Signal Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To upgrade the traffic signals at 14 locations in downtown Jeffersonville	\$2,000,000
Clark	Sidewalk/Trail Project	Transportation	Multimodal	Construct/rehabilitate ADA compliant sidewalks and trails throughout the corporate boundaries of the City for multimodal transportation.	6,000,000.00
Clark	Industrial Park Enhancements Project	Transportation	Safety (Road)	Park Entrance Reconstruction, lighting, and sidewalk construction	800,000.00
Clark	Public Works Building Improvements Project	Other		Rehabilitation of existing structures to house the City's Public Works offices and equipment.	500,000
Clark	Charlestown Landing Road Water Improvements Project	Municipal Facilities	Water Supply	Consolidate multiple, aging water mains into a single, large diameter main to provide water to the community.	150,000.00
Clark	VAC Truck/Camera Equipment Purchase	Other		Purchase of a VAC truck and camera equipment to assist in the cleaning and televising of the collection system in an effort to eliminate recurring overflows associated with an IDEM Agreed Order.	360,000
Clark	GIS Sanitary Sewer System Mapping Project	Municipal Facilities	Wastewater Treatment Systems	Complete GIS Mapping of the collection system in an effort to identify project to eliminate recurring overflows associated with an IDEM Agreed Order and provide ongoing maintenance to the system.	60,000
Clark	Technology Center/Park	Other		Convert an existing structure into a regional technology center/park, learning center, and business incubator.	8,000,000.00
Clark	Water Treatment Facility Project	Municipal Facilities	Water Treatment Plant	Construct a facility to improve the quality of water currently being produced by the City of Charlestown Water Department	3,000,000.00
Clark	Hwy 62 Force Main Consolidation Project	Municipal Facilities	Sewers (Line Extensions)	Consolidate flows from the SR 62 lift station from 2 deteriorating forcemains (parallel) into a single, larger diameter force main.	100,000
Clark	Charlestown Landing Outfall Force Main Consolidation Project	Municipal Facilities	Sewers (Line Extensions)	Consolidate flows from 2 deteriorating force mains into a newer, larger diameter force main from the WWTP Effluent Station to the outfall on the Ohio River.	300,000
Clark	Wellfield Enhancement Project	Municipal Facilities	Water Supply	Provide alterior methods of drawing water from the aquifer to improve water quality.	3,200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clark	Charlestown Landing Road Improvements	Transportation	Safety (Road)	Make improvements to Charlestown Landing Road to be utilized as the main entrance to the Charlestown State Park.	2,800,000
Clark	INAAP/Reuse Authority Sewer Rehabilitation Project	Municipal Facilities	Sewers (Line Extensions)	Provide sewer service to existing structures as well as provide capacity for future development of this property.	1,000,000
Clark	Agreed Order - "Immediate Action List"	Municipal Facilities	Sewers (Line Extensions)	Various repairs and replacements within the collection system to eliminate recurring overflows associated with an IDEM Agreed Order	250,000
Clark	Agreed Order - Point Repairs and Replacements Project	Municipal Facilities	Sewers (Line Extensions)	Complete recommended point repairs and line replacements identified in the SSES in order to eliminate recurring overflows associated with the IDEM Agreed Order	1,600,000
Clark	Spring Street Interceptor Project	Municipal Facilities	Sewers (Line Extensions)	Replacement of a deteriorating sewer interceptor with additional capacity in an effort to eliminate recurring overflows associated with an IDEM Agreed Order.	2,500,000
Clark	Agreed Order - WWTP Improvements Project	Municipal Facilities	Wastewater Treatment Systems	Make improvements to the WWTP in an effort to eliminate recurring overflows associated with an IDEM Agreed Order	2,800,000
Clark	Bethany Road Rehabilitation/Sidewalk Project	Transportation	Road Widening	Widen and make safer the Bethany Road within the City of Charlestown. Also to install sidewalks and walking trails to incorporate into the multimodal transportation project planned for the rest of the community.	2,500,000
Clark	Stacey Road Rehabilitation/Sidewalk Project	Transportation	Road Widening	Widen and improve safety on Stacey Road within the corporate limits of Charlestown. Also construct sidewalks and trails to connect with the proposed multimodal trail project elsewhere within the City of Charlestown.	2,800,000.00
Clark	Broadway Improvements	Community Revitalization/Redevelopment	Road/Sidewalk Improvements	Widen & resurface approximately 3/4 mile of mainline roadway, approach roadways, construct storm sewer, curbs & gutters, sidewalk, pavement markings and street lighting foundations and conducts	\$1,310,000
Clark	Building Improvement	Municipal Facilities	Wastewater Treatment Systems	Construct Grit building, with piping, pumps and alger	\$750,000
Clark	Deceleration Lane off of Browns Station Way	Municipal Facilities	Wastewater Treatment Systems	Right hand turning lane from east bound Brown Station Way onto Leuthart Dr. This turning lane is desperately needed. There have been numerous accidents over the years, and even more near misses. One of these accidents involved a chlorine deliver truck which was hit while trying to make a right hand turn onto Leuthart Drive. Had one or more of the chlorine containers ruptured, the kil zone could have covered most of Clarksville.	\$60,000
Clark	Lapping Park Fitness Trail	Public Parks	Trails	Community Health	\$700,000
Clark	Revolving Loan Program [RLF]	Other		Address the negative impacts to the community and it's fiscal condition related to the loss of Colgate, the 5th largest taxpayer in town, when the plant operation was moved to Mexico	\$1,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clark	Police Dept Hybrid Cars	Public Services	Police Department	Purchase 3 hybrid electric vehicles [HEV] for use by the Safety Division of the Police Dept. These will be 4-cyl, 1.5L to 2.5L engines. The vehicles will be used primarily in the town. The target in-town mpg is 34-48 mile per hour with a fuel efficiency of 25 - 40%	\$72,264
Clark	Police Interceptors	Public Services	Police Department	Purchase four police interceptor vehicles with flexible-fuel [FFV] capability to reduce CO2 by 18 - 29%. The target is 16 city & 24 open road mpg. Equipped with emergency lights, siren radio, console, shotgun racks and striped package.	\$119,000
Clark	Police Dept Records Management System	Public Services	Police Department	To improve the administration of justice through updating and upgrading software for security and to generate comprehensive statistics including monitoring employee activity, track selectively share information, customize records including juvenile complaints, citations, offense report, arrest warrants, vehicle maintenance and information.	\$35,000
Clark	Police Dept Photo ID System	Public Services	Police Department	Secure building and control access through the implement of a photo identification badge system identify personnel to further restrict building access.	\$26,010
Clark	Police Dept Security System	Public Services	Police Department	Procure and install seven wireless, all weather surveillance night and day color video cameras[including four zoom cameras] with high resolution. The system includes a computer based DVR system, monitor, digital recorders, and monitors. Electric locks will also be installed on all exterior doors.	\$8,552
Clark	Progress Boulevard Sidewalk	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Construct approximately 820' of 4' wide sidewalk on south side of Progress Blvd from Broadway to Giltner Lane.	\$47,000
Clark	Tupelo Drive Drainage Improvement	Municipal Facilities	Storm Water Drainage	Replace collapsed storm drainage pipe including 913 LF of 42" RCP, head wall, and five catch basins with grates.	\$290,000
Clark	Bell Ave Stormwater Interceptor Project - Phase 1	Municipal Facilities	Storm Water Drainage	Install 1,900 lineal feet of new 96" RCP storm sewer. Expand existing storage area and construct a new flood control pump station	\$6,700,000
Clark	Street & Stormwater Physical Facilities	Other		Expand the physical facilities to accommodate the installation of new truck wash bays, equipment/material storage, and additional office space. The upgrade will also include existing drainage, sanitary, security and refueling systems.	\$3,000,000
Clark	Wastewater Pump Station Rehab	Municipal Facilities	Wastewater Treatment Systems	Rehabilitate 30 year old pump station # 15, 25 year old pump stations #5, 20 & 0	\$840,000
Clark	WWTP Upgrade & Improvements	Municipal Facilities	Wastewater Treatment Systems	Construct WWTP wet weather equalization basin and replace effluent flow meter, influent bar screen, install algae sweeps on WWTP clarifiers, replace existing sludge conveyor, rehab sludge filter press # 2 and replace existing Lobe pumps.	\$6,093,325

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clark	Sames Road Industrial Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Install 5,360 linear feet of 6" collector lines, 18 manholes, 30 cleanouts, air vents and ancillary. Install 5,360 linear feet of 8" PVC water line, 11 fire hydrants. Water and wastewater is to be bored un Borown's Station Wya. Insall 2,050 LF of 12" pipe, 12 catch basins with cast iron frames and grates, Widen, re-enforce and install base, 2,100 LF of 4' wide sidewalk, barrier curbs, gutters, & ADA standar ramps. Install 4" binder and 2" asphalt surface.	\$1,183,000
Clark	Levee Trail Addition	Public Parks	Expansion/Improvement	Provide 3017 linear feet of connectivity & cooperate with Ohio River Greenway Project	\$800,000
Clark	West Riverfront/Old Town of Clarksville Historic District Brownfield Project	Other		Complete environmental testing & clean-up to appropriately restore this National Register site to its proper condition and attract heritage tourism. This site is adjacent to IDNR property, the Falls of the Ohio Wildlife Conservation Area, Loop Island wetland, & the Ohio River Greenway	\$800,000
Clark	Tenth Street Interceptor Separation	Municipal Facilities	Sewers (Line Extensions)	The construction of a new 30" storm sewer to divert stormwater runoff from the sanitary sewer collection system. The purpose of this project is to separate a combined saitary and storm sewer to create separate sanitary and storm sewers so that storm water is not treated by the WWTP, thus creating additional capacity for wet weather treatment and leading to the reduction of CSO's. This project is needed to avoid potential fines from noncompliance and to avoid a potential sewer ban for the city, therefore slowing potential economic growth.	\$900,000.00
Clark	CSO #007 Separation and Elimination	Municipal Facilities	Sewers (Line Extensions)	This project is the construction of storm sewers and catch basins that will prevent storm water from entering the sanitary sewer systems. The purpose of this is to separate a combined sewer to create additional capacity for storm water treatment and facilitate economic growth.	\$600,000.00
Clark	Downtown Wastewater Treatment Plant 100% Expansion	Municipal Facilities	Sewers (Line Extensions)	The purpose of this project is to maximize the wet weather capacity of the treatment plan to allow for maximum treatment of combined sewage, in lieu of discharging it untreated into the Ohio River.	\$4,000,000.00
Clark	Lentzier Creek Pump Station, Interceptor and Force Main	Municipal Facilities	Sewers (Line Extensions)	The project consists of construction of sanitary sewers, pump stations and force main to convey sewage from numerous pump stations and sewers to the WWTP. The purpose of the project is to improve the conveyance of sewage to the WWTP and reduce the number of pump stations that must be maintained by constructing a regional station. This project is needed to avoid potential fines for noncompliance and to facilitate potential economic growth.	\$3,500,000.00
Clark	Mill Creek Pump Station Replacement and New 36" Influent Sewer	Municipal Facilities	Sewers (Line Extensions)	The construction of new sanitary sewer interceptor, replacement of existing saitary pumping station. The purpose of the project is to replace a pumping station which is in poor condition, and to construct a new interceptor sewer to the station to convey additional sewage. This project is needed to avoid potential fines for noncompliance and to avoid a potential sewer ban therefore slowing potential economic growth.	\$2,000,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clark	Pleasant Run Pump Station, Liter's Pump Station Force Mains relocations	Municipal Facilities	Sewers (Line Extensions)	The purpose of this project is to relocate flow os sanitary sewage from the downtown WWTP to the north WWTP. This will create additional capacity at the downtown WWTP for CSO abatement. This project is needed to avoid potential fines for noncompliance and to avoid a potential sewer ban for the city, therefore dlowing potential economic growth.	\$1,000,000.00
Clark	Ewing Lane Pump Station Replacement and Force Main Relocation	Municipal Facilities	Sewers (Line Extensions)	This project will replace the existing sanitary sewage pumping station and relocate the existing force main away from the combined system. The existing pump station and force main are in disprepair. This project will correct this condition as well as remove its discharge point from the combined sewer system. This is necessary to avoid potential noncompliance fines and facilitate economic growth.	\$1,100,000.00
Clark	10th Street Sanitary Sewer Interceptor Rehabilitation	Municipal Facilities	Sewers (Line Extensions)	This project consists of installation of a new pipe in an existing 36" sewer. This will extend the useful life of the existing pipe, which was previously a combined sewer. This is necessary to avoid potential noncompliance fines and a potential sewer ban, and to facilitate economic growth.	\$500,000.00
Clark	Thenth Street Pump Station Capacity Expansion	Municipal Facilities	Water Treatment Plant	This project includes expansion of the pumping capacity of the main combined sewer pumping station and installation of an additional force main to maximize combined sewer flow that can be pumped to the existing downtown treatment plant, rather than discharging it untreated into the Ohio River. This is necessary to avoid potential economic noncompliance fines and a potential sewer ban, and to facilitate economic development.	\$5,500,000.00
Clark	North Wastewater Treatment Plant	Municipal Facilities	Wastewater Treatment Systems	This project is the construction of a new Wastwater Treatment Plant in the north section of the City. to treat separate sewer collection areas there. This will reduce influent flow to the existing downtown treatment plant by approximately 35%. Additionally, this will better serve newly annexed areas in this part of the city. This is necessary to avavoid potential noncompliance fines and a potential sewer ban, and facilitate economic growth.	\$15,000,000.00
Clark	Vactor Truck Purchase	Municipal Facilities	Wastewater Treatment Systems	Vactor truck purchase for sanitary sewer collection and treatment facilities.	\$200,000
Clark	Sanitary Sewer TV Equipment	Municipal Facilities	Wastewater Treatment Systems	Purchase of sanitary sewer TV equipment for wastewater treatment and collection system facilities.	\$200,000
Clark	Portable Emergency 3-phase Generator	Municipal Facilities	Wastewater Treatment Systems	Portable emergency 3-phase generator needed for use in running Town's lift station during power outages.	\$200,000
Clark	Emergency Generator for Wastewater Treatment Plant	Municipal Facilities	Wastewater Treatment Systems	Emergency generator needed at wastewater treatment plant for use during power outages.	\$250,000
Clark	Floodplain Study and Mapping	Other		Completion of floodplain study and mapping needed to update existing floodplain mapping for the Town of Borden.	\$500,000
Clark	Sidewalk Improvements Project	Community Revitalization/ Redevelopmen t	Road/Sidewalk Improvements	Replace aging sidewalks with ADA compliant sidewalks.	\$450,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clark	Downtown Revitalization	Community Revitalization/ Redevelopment	Historical Restoration	Revitalization of Downtown Borden including reconstructing sidewalks, installing street lights, etc.	\$1,500,000
Clark	Roadway Preventative Maintenance	Transportation	Safety (Road)	Providing Preventative Maintenance to roadways listed as Major Collectors or above on the INDOT Functional Classification Map.	\$340,000
Clark	Sanitary Sewer Line Repairs	Municipal Facilities	Sewers (Line Extensions)	Sanitary sewer line repairs throughout the Town necessary to provide adequate service to existing and future residential, commercial and industrial customers.	\$750,000
Clark	Sanitary Sewer Lift Station Repair	Municipal Facilities	Sewers (Line Extensions)	Sanitary sewer lift station repair.	\$200,000
Clark	Storm Sewer Construction	Municipal Facilities	Storm Water Drainage	Construction of storm sewers throughout the Town of Borden.	\$1,000,000
Clark	Senior Citizen and Youth Center	Community Revitalization/ Redevelopment	Historical Restoration	Renovation of historic building to be used as a senior citizen and youth center for the Town.	\$2,000,000
Clark	Community Park Improvements	Public Parks	Expansion/Improvement	Improvements/additions to park including completion of phase 2 and addition of security lighting.	\$500,000
Clark	Edgewood Dr PM Project	Other		Preventative Maintenance on Edgewood Drive (Urban Collector Road).	158,400
Clark	Monroe Street PM Project	Other		Preventative Maintenance on Monroe Street (Minor Arterial).	237,600.00
Clark	Pleasant Ridge Loop PM Project	Other		Preventative Maintenance Project on Clark Rd, Highland Dr, and Spring St within the Pleasant Ridge Neighborhood (Urban Collector Roads).	221,760.00
Clark	Water Street PM Project	Other		Preventative Maintenance on Water Street from Market Street to Monroe Street (Minor Arterial).	71,280.00
Clark	Main Street PM Project	Other		Preventative Maintenance for Main Street from Spring Street to Monroe Street (Urban Collector).	91,872.00
Clark	High Street PM Project	Other		Preventative Maintenance for High Street from Market Street to the Urban Area Boundary (Minor Arterial).	229,680.00
Clark	Charlestown-Memphis Road PM Project	Other		Preventative Maintenance project for Charlestown-Memphis Road (Urban Collector).	277,200.00
Clark	Water Tank Rehabilitation Project	Municipal Facilities	Water Supply	Rehabilitate an existing stand pipe water tank.	800,000.00
Clark	Pleasant Run WWTP/LS Project	Municipal Facilities	Water Treatment Plant	Construct a more centrally located WWTP or Lift Station to more effectively serve the City of Charlestown.	20,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clark	8" Water Line Eagle Ridge to SR311	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Potable Water Supply and Fire Protection to loop the water system from a new pump station and reduce head pressure at main supply point.	\$188,349
Clark	8" Waterline at Bennettsville Road to Covered Bridge	Other		Improve services of water supply, pressure and fire protection.	\$293,600
Clark	Generators for Pump Station #2 and Pump Station #4	Municipal Facilities	Water Supply	Safety/ Emergency Contingency Plan, improve services of water supply, pressure and fire protection.	\$74,000
Clark	Silver Creek Water Office Renovation	Municipal Facilities	Water Supply	Improve operations and customer services.	\$474,000
Clark	8" Waterline - Clark County Loop at Ebenezer Church - Wilson Switch	Municipal Facilities	Water Line Extensions	Economic development, improve services of water supply, pressure and fire protection.	\$460,000
Clark	Pump Station #2 Renovation	Municipal Facilities	Water Supply	Security, Economic development, improve services of water supply, pressure and fire protection.	\$80,000
Clark	8" Waterline at County Line and St Joe Road West	Other		Economic development and improve services of water supply, pressure and fire protection.	\$321,300
Clark	8" Waterline on St Joe East and Allentown roads	Other		Economic development, improve services of water supply, pressure and fire protection.	\$661,900
Clark	8" Waterline on SR 60 Pump Station #2 to Pump Station #4	Other		Economic development, improve services of water supply, pressure and fire protection.	\$794,600
Clark	Stun Guns	Public Services	Police Department	Ten stun guns, holsters, 40 packs of secondary air cartridge, and five secondary cartridge clips to assist in crime prevention and assist officers.	\$11,404
Clark	K-9 Police Interceptor	Public Services	Police Department	Police interceptor vehicle with flexible-fuel [FFV] capability to reduce CO2 by 18 to 29%. Equipped with Memergency lights, siren radio, console, shotgun rack and stripe package. Also equipped with a K-9 Transport Rear Unit	\$31.10

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clark	Police Base Station	Public Services	Police Department	It is critical that the Police Department to inter-operability with emergency communications from Homeland Security, fire departments, and other area police departments, that the radio system of the department be 800MHz, which will eliminate dead spots. The unit will increase coverage and provide greater safety for police officers and more rapid response to crime and accident scenes. The request includes the base unit, amplifier, decoder, software controller card and cables.	\$380,000
Clark	Jeffersonville Annexation Sewers Part 1	Municipal Facilities	Wastewater Treatment Systems	This project, which includes construction of new sanitary sewers, manholes, and pumping stations, will serve newly annexed, densely populated residential areas, previously served by septic systems. This will allow the close of hundreds of potentially faulty and hazardous septic systems.	\$3,500,000.00
Clark	Jeffersonville Annexation Sewers Part 2	Municipal Facilities	Wastewater Treatment Systems	This project, which includes construction of new sanitary sewers, will serve newly annexed, densely populated residential areas, currently served by septic systems.	\$3,500,000.00
Clark	Sanitary Sewage Treatment Facility Improvement	Municipal Facilities	Wastewater Treatment Systems	This project involves construction of new sewer that will reroute treated outflow from the downtown treatment plant from Cane Run Creek and the Falls of the Ohio to Mill Creek. This is necessary to avoid potential noncompliance fines, a potential sewer ban for the City, and negative consequences for rate-payers.	\$3,000,000.00
Clark	County Road Resurfacing	Transportation	Safety (Road)	To install 1.5 inches of asphalt overlay on county roads to improve their efficiency, safety, and useful life.	\$5,000,000
Clark	Runway 14-32 HMA Overlay	Transportation	Airport	To rehabilitate the existing Crosswind Runway so that it can be properly used, increase safety, and promote the use of the Clark County Airport.	\$350,000
Clark	Star Hill Road Project	Transportation	Road Widening	The purpose of this project is to provide a direct access route from SR 60 to the Starlight area, a major destination commercial area in Clark County containing restaurant, wineries, wood manufacturing and processing.	\$18,000,000
Clark	SR 62/Salem Noble Road Intersection Improvements	Transportation	Safety (Road)	To construct a signalized intersection that will serve the Re-Use Authority (INAAP) property which is experiencing rapid commercial/industrial development. Safe access to and from SR 62 including Salem Noble Road is imperative.	\$900,000
Clark	STACY ROAD RECONSTRUCTION	Transportation	Road Widening	The purpose of this project is to increase the efficiency and safety of this stretch of road which provides access to newly developing areas of the county.	\$10,000,000
Clark	McClellan Road and Biggs Road water main extensions.	Municipal Facilities	Water Line Extensions	The purpose of this project is to improve the inadequate water main infrastructure. This project will allow Rural Membership Water Corporation to provide water to new developments as well as improve water service to their current customers.	\$425,000
Clark	Champions Pointe water tank and water main extensions.	Municipal Facilities	Water Line Extensions	The purpose of this project is to extend new and improve the existing infrastructure, which will allow Rural Membership to meet the rising demand of new home construction and their existing customers.	\$2,500,000
Clark	Bartle Knob Booster Station	Municipal Facilities	Water Supply	The Bartle Knob Booster Station will provide more water service to current customers, plus lighting the load on a much smaller tank.	\$150,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clark	US31 Pump Station Improvement	Municipal Facilities	Water Supply	The purpose of this project is to build a new water pumping station to replace an existing station that has been in service for 46 years. The new station will allow Rural Membership Water Corporation to better serve new development and their existing customers.	\$350,000
Clark	Local Street Paving Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Local street paving projects.	\$1,000,000
Clark	Local Street Paving Projects	Other		General street paving and maintenance projects.	3,000,000
Clark	River Ridge Commerce Center Redevelopment Project - Brownfield/Landfill Redevelopment (in cooperation with Cities of Charlestown & Jeffersonville, and Clark County)	Other		The purpose of this project is to clean up hazardous waste presently contained in a closed landfill and to demolition abandoned buildings/structures scattered throughout the River Ridge Commerce Center(RRCC). The landfill covers approximately 47 acres located directly adjacent to a major residential area and requires constant monitoring to insure public safety. The redevelopment plan includes converting this site into a usable area that would complement the overall development of RRCC. / / The overall project involves the redevelopment of approximately 6,000 acres of what was once part of the Indiana Army Ammunition Plant (INAAP). The River Ridge Development Authority (RRDA)is a public entity charged with this redevelopment initiative, and the River Ridge Commerce Center is the industrial/commercial park associated with this effort. Phase I of this undertaking encompasses 300 acres and is approximately 90% complete resulting in the location of eight new companies with over 2,000 jobs. Projecting the results of Phase I for the remaining 5,700 acres, it is conservatively estimated that a total of 40,000 to 50,000 new jobs will likely be created in the next 5 to 10 years. RRCC is destined to become the premier industrial/commercial center of the entire Mid West.	\$6,638,000
Clark	River Ridge Commerce Center - Broadband Services (in cooperation with Metro FastNet)	Other		The purpose of this project is to assist in providing high speed, symmetrical broadband services for business and residential applications throughout the commuting area of River Ridge Commerce, which includes all or part of nine counties. The broadband services include high speed Internet, telephone (VOIP), digital television and security system networks. / / This project will provide essential services to individuals and businesses that are directly, and/or indirectly, impacted by the redevelopment of approximately 6,000 acres of what was once part of the Indiana Army Ammunition Plant (INAAP). The River Ridge Development Authority (RRDA)is a public entity charged with this redevelopment initiative, and the River Ridge Commerce Center (RRCC) is the industrial/commercial park associated with this effort. Phase I of this undertaking encompasses 300 acres and is approximately 90% complete resulting in the location of eight new companies with over 2,000 jobs. Projecting the results of Phase I for the remaining 5,700 acres, it is conservatively estimated that a total of 40,000 to 50,000 new jobs will likely be created in the next 5 to 10 years. RRCC is destined to become the premier industrial/commercial park in the entire Mid West.	\$8,105,160

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clark	River Ridge Commerce Center Redevelopment Project - Water Supply (in cooperation with Cities of Charlestown & Jeffersonville, Clark County and Indiana Department of Natural Resources)	Other		The primary purpose of this project is to support the redevelopment of approximately 6,000 acres of what was once part of the Indiana Army Ammunition Plant (INAAP). The secondary purpose is to meet the anticipated huge demand for water, not only at the River Ridge Commerce Center (RRCC), but also potentially for the entire Southern Indiana region composed of 13 counties. Current capacities are not sufficient to meet the demands for minimal industrial development requirements, other manufacturing processes nor fire protection; not even for the present phase of development & about 650 acres, much less for the entire 6,000 acre site. / / It is conservatively estimated that a total of 40,000 to 50,000 new jobs will likely be created in the next 5 to 10 years at RRCC. Obviously, River Ridge is destined to become the premier industrial/commercial park in the entire Mid West. The present water resource infrastructure is very antiquated (vintage 40's & 50's), which should magnify the critical need for this project. In addition to the potential economic impact, public safety in the form of fire protection for the existing and prospective new industries at RRCC is paramount. /	\$5,300,964
Clark	Underwood Sanitary Sewer Improvments Project	Municipal Facilities	Sewers (Line Extensions)	The purpose of the project is to provide sanitary sewer service to Underwood Indiana which is currently served by failing on-site septic systems. The Underwood area is comprised of approximately 86% low to moderate income households, a number of small businesses, several churches and a school. A number of homes in the community have been condemned by the Clark County Health Dept. because of failing septic systems. Mosquitoes carrying West Nile virus have also been detected in the area. The Henryville Membership Sanitation Corporation (HMSC); in conjunction with the Clark County Commissioners, recently obtained a planning grant from the Indiana Office of Community and Rural Affairs to carry out a sewer study of the area to see what could be done help the community. The Study has been completed and installation of a sanitary sewer system and abandonment of the existing on-site septic systems has been recommended. The wastewater from Underwood is to be collected and transported to the Town of Henryville's existing sanitary sewer system for treatment and ultimate disposal (Underwood is located approximately 5 miles north of the Town of Henryville). To accomadate the additional wastewater flow from Underwood; as well as several other projects in the area, improvements will be also be needed to Henryville's main lift station force main that feeds it's existing wastewater treatment plant (WWTP). These other projects include the Indiana Dept. of Transportation's replacement of its existing Henryville Rest Stop WWTP with a lift station and force main sewer; the Indiana Dept. of Correction's replacement of its existing WWTP with a lift station and force main/gravity sewer (they are currently under an Agreed Order with the Indiana Dept. of Enviromental Management to do this work); and Clark State Forest's sewer project that will collect wastewater from a number of campsite areas in the Park. All of these projects will discharge to the Henryville Sanitary Sewer System.	\$2,400,000
Clark	Water Tank Rehabilitation Project	Other		Rehabilitate an abandoned water tank near town square which serves as a landmark in the community.	120,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clark	Town of Utica Drainage Improvements Project	Municipal Facilities	Storm Water Drainage	The purpose of the project is to improve the drainage along the 4th St., Market St., and 2nd St. Corridor as the corridor traverses the center of Town. This corridor has been plagued by flooding over the years because of broken down or non-existent drainage infrastructure. Utica experiences flooding events along the corridor every time there is a moderate rain event. Over the years this has resulted in widespread property damage, siltation of what few drainage structures exist in the Town and deterioration of the roadway pavement. The project proposes to add curb and gutters, repave the roadway surface to get the water off the roadway, install new drainage structures and drainage pipes and improve existing drainage ditches.	\$600,000
Clark	P&E Area Sanitary Sewer Improvements Project	Municipal Facilities	Sewers (Line Extensions)	Prurpose of the project is to install a low pressure grinder station and force main sewer system to serve the buisnesses located in the P&E area of the River Ridge Commerce Center. This low pressure system will discharge to the nearby City of Charlestown Sanitary Sewer System. The area is currently served by very old sanitary sewer lines installed in the early 1940's when the Indiana Army Ammunition Plant was constructed (the 10,000 acre ammunition plant has been turned over to the River Ridge Reuse Authority for conversion into a industrial/commercial buisness center). The existing clay pipe sewers have long since reached the end of their usefull life and allow large amounts of inflow/infiltration into the system. The P&E Wastewater Treatment Plant has also reached the end of its usefull life and will take extensive improvments to meet the new more stringent effluent limits. It is much more cost effective to install the low pressure sewer system and discharge to the Charlestown sewer system than to improve the existing sewer system or wastewater treatment plant.	\$400,000
Clark	Highview/Lakeview Sanitary Sewer Project	Municipal Facilities	Sewers (Line Extensions)	Provide Sanitary Sewer Service to a residential neighborhood experiencing septic system failure and health department restrictions.	2000000
Clark	Additional police officers	Public Services	Police Department	The addition of eight (8) police officers will increase the force to 69 officers changing the police/population ratio from 1 officer/588 citizens to 1/499 keeping our force in line with current national standards.	\$462,280 annually
Clark	Police Headquarters	Public Services	Police Department	The City of Jeffersonville Police department is currently located in the rear of the City Hall, a renovated 1880's structure. The police force does not have access to it's own crime lab, evidence room or suspect interrogation rooms among other defficiencies. The funding of this project wouold allow the construction of a new poplice headquarters in compliance with current law enforcement practices and Homeland Security mandates.	\$10,265,000
Clark	Loop Island Solar Production Center	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		1) To put Indiana in the forefront of renewable energy production 2) To provide 21st Century green jobs and 3) to provide a regionally based production source for solar components. / /	: \$67,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clark	Clark Memorial Hospital EKG telemetry project	Health Care		The purpose of the project is to implement a telemetry project for the wireless transmission of EKGs to the hospital that includes a partnership of EMS providers in Clark County Indiana and Clark Memorial Hospital, the county-owned acute care hospital in Clark county. The project addresses the need for prompt response to any adverse heart events and provides a means of meeting the national standard of 90 minutes from door to balloon to improve patient outcomes, avoid cardiovascular damage, reduce healthcare costs and save lives	\$244,107.87
Clark	Clark Memorial Hospital Outpatient Surgery (CMOPS) construction	Health Care		The purpose of this project is to construct a Clark Memorial Outpatient Surgery center because the current CMOPS center is outdated and too small to accommodate the patient volume that is trending upwards. There is an identified need for more outpatient operating rooms and this project addresses that need. This activity was also identified in the 2008 Strategic Plan and has been postponed, due to lack of vanishing access to capital, as a result of the banking crisis.	A preliminary architect's estimate of the cost for construction of the CMOPS facility is \$10,900,00. An equipped facility is estimated to cost \$13,000,000.
Clark	Hotel / Convention Center Land Acquisition	Other		This project involves land acquisition in this city block to prepare for construction of a public-private Hotel and Convention Center development.	\$1,450,000.00
Clark	Hotel / Convention Center Land Acquisition	Other		This project consists of acquiring 12 parcels of land to prepare the area for construction of a public-private Hotel/Convention Center Development.	\$1,450,000.00
Clark	Greenway Park Improvements	Public Parks	New or Improved Structures	Construct new structures, trails, and features within the park.	250,000
Clark	Jeffersonville Fire Department Training Tower Construction	Public Services	Fire Department	This project, which involves the construction of a training tower on the grounds of the fire department headquarters, would allow the fire department to conduct training exercises it is not currently capable of conducting.	\$150,000.00
Clark	Jeffersonville Fire Department Tanker Truck Acquisition	Public Services	Fire Department	The purpose of acquiring a new tanker truck is to assist with fire protection in newly annexed rural areas where there are no available hydrants.	\$160,000.00
Clark	Memphis WWTP Expansion Project	Municipal Facilities	Wastewater Treatment Systems	Because of current planned sanitary sewer expansions that will discharge to the Henryville sanitary sewer system (that feeds the Memphis WWTP)the existing Memphis IN WWTP will soon be at capacity. Improvements are needed at the plant to accommodate the new flows and provide capacity for future flows. Improvements will include a new oxidation ditch; clarifier; grit chamber; mechanically raked bar screen; belt filter press and building; aerobic digester; second UV system and associated piping, valves, etc. Several of the sewer projects that will be adding flow into the Henryville system are state funded (i.e. I-65 Henryville Rest Stop Sewer Project, the Indiana Dept. of Corrections sewer project at their facility in Henryville and planed camp ground expansions at the Clark State Forestry).	\$2,750,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clark	River Ridge Commerce Center Redevelopment Project - Storm water Control System	Other		The primary purpose of this project is to provide storm water control necessary for the redevelopment of 1,175 acres of River Ridge Commerce Center (RRCC). RRCC will ultimately comprise approximately 6,000 acres of what was once part of the Indiana Army Ammunition Plant (INAAP). Storm water control for this area will be provided with the installation of "Green", eco-friendly basins and features that will enhance the development while providing better water quality in its discharges. This will have a positive impact on wildlife habitat, local residents and the environment overall while meeting local, state and federal regulations. / / Currently only 250 acres of the total 6,000 acres have been fully developed, resulting in 2,500 jobs at River Ridge. Using conservative projections, it is estimated that a total of 40,000 to 50,000 new jobs will likely be created in the next 5 to 10 years at RRCC. Obviously, River Ridge is destined to become the premier industrial/commercial park in the entire Mid West. /	\$905,000
Clark	EKG Telemetry project	Health Care		The purpose of the project is to implement a telemetry project for the wireless transmission of EKGs to the hospital that includes a partnership of the City of Jeffersonville Fire Department, EMS providers in Clark County Indiana and Clark Memorial Hospital, the county-owned acute care hospital in Clark County. The project addresses the need for prompt response to any adverse heart events and provides a means of meeting the national standard of 90 minutes from door to balloon to improve patient outcomes, avoid cardiovascular damage, reduce healthcare costs and save lives.	\$244,107.87
Clark	Wabash and Erie Canal Flood Pump Station	Municipal Facilities	Storm Water Drainage	The station is to provide a means to discharge stormwater from the upstream side of the levee in the event that the flood protection gates require closure due to staging of the Wabash River.	\$1,044,000.00
Clark	Brown Station Way Pedestrian Bridge Rehab	Transportation	Safety (Road)	Extend the useful life of structure and eliminate potential hazards to pedestrian users and vehicles crossing underneath.	200,000
Clark	Plum Lake Drive Pavement Rehab	Transportation	Safety (Road)	Point repairs are required at various locations where subsurface water has caused the road to buckle, overlayment to seal existing surface cracks and holes.	100,000
Clark	Hunters Station Road APavement Rehab	Transportation	Safety (Road)	Point repairs are required at various locations where failure of the base is causing the road to buckle, overlayment to seal existing surface cracks and holes.	130,000
Clark	Kopp Lane Pavement Rehab	Transportation	Safety (Road)	Point repairs are required at various locations where expansion of the base is causing the road to buckle, overlayment to seal existing surface cracks and holes.	120,000
Clark	Brooks Avenue Pavement Rehab	Transportation	Safety (Road)	Heavy milling to eliminate excess pavement installed over the years, overlayment to seal existing surface cracks and holes.	75,000
Clark	Clarksville Fire Station	Public Services	Fire Department	The town has outgrown station # 2 which serves two regional shopping malls that encompass nearly 2,000,000 square feet. The town has added another 1,750,000 sq ft of retail space since 2005 when the Veteran Parkway corridor began developing. Plans are for a 18,000 sq ft fire station with training tower and emergency center.	4,604,800

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clark	Firefighters	Public Services	Fire Department	Hire 9 new firefighters to staff a new ladder truck at Station 3. To meet minimum requirements for an urban fire dept and to staff the ladder truck that will be deliver in 2009.	975,420
Clark	WWTP Standby Generator	Municipal Facilities	Wastewater Treatment Systems	To purchase a Standby Generator for the entire sewer facility.	500,000
Clark	Trade Adjustment Related Closing and Moving of Colgate Manufacturing Facility			Development and implement a place to address the negative impact to the community resulting from the closing of the Colgate Plant	350
Clark	Replace Pumper Truck	Public Services	Fire Department	The town needs to replace an existing pumper truck that does not meet NFPA 1911 Fire Pump Systems on fire Apparatus requirements, nor will it pass pump tests.	506,000
Clark	Eastern Blvd Redevelopment of Streetscaping	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improving the street and streetscaping. The town has is currently making over \$5,000,000 in street improvements. There will be three gateway, one at Lewis & Clark Pkwy, I-65 and midway is the proposed Center Park that is midway between the Clarksville Blvd at Ettles Lane.	510,000
Clark	Fire Dept Turn Out Gear	Public Services	Fire Department	The town needs to replace 33 sets of fire turn out gear that soon will be no longer pass NPFA requirements.	72,136.35
Clark	Edgewood Drive	Transportation	Safety (Road)	Maintenance/prevention	\$158,400
Clark	Monroe Street	Transportation	Safety (Road)	Prevention and maintenance	\$237,600
Clark	Charlestown-Memphis Road	Transportation	Safety (Road)	Preventive and mainenance	\$277,200
Clark	Clark Road, Highland Drive & Spring Street	Transportation	Safety (Road)	Preventive mainenance	\$221,760
Clark	Water Street	Transportation	Safety (Road)	Preventive mainenance	\$471,280
Clark	Main Street	Transportation	Safety (Road)	Preventive mainenance	\$91,872
Clark	High Street	Transportation	Safety (Road)	Preventive mainenance	\$229,680
Clark	Street Repair	Transportation	Safety (Road)	Local transportation enhancement project	\$2.2. million
Clark	Ohio River Bridges Project	Transportation		Since there are no projects scheduled for letting for next year, due to financing decisions, it is estimated \$10 million could be spent on stimulus work for the bridges in the very short term. Overall, the Indiana portion costs \$1.1 billion.	\$10,000,000
Clark	Ohio River Bridges Project			secure funding to further construction and completion of the Ohio River Bridges Project. \$120 million has been spent thus far and want to use some federal stimulus dollars to help move the project along.	
Clark	Sanitary Sewer Upgrades	Municipal Facilities		City of Jeffersonville--sanitary sewer upgrades and new WWTP construction. Will affect or retain 2,587 jobs.	\$13 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clark	Jeffersonville Development	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Infrastructure for development	\$1.8 million
Clark					
Clay	Posey Twp. Vol. Fire Dept. Building Project	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Create a building that will house standard, new fire truck without requiring customization which raises the total cost 33%-50%. Current building is too small to house standard, new fire trucks.	\$350,000 to \$500,000
Clay	Sidewalk Repair Work	Transportation	Multimodal	Several sidewalks throughout Brazil were previously deteriorated and inaccessible in areas, including lack of curb ramps and general poor repair. The City entered into a court agreement with the Indiana Civil Liberties Union (ICLU) on February 1, 2001 to make comply with applicable requirements of the Americans with Disabilities Act concerning all new construction of sidewalks and curb ramps. Further, the City was required to inventory and schedule the installation of curb ramps and compliant sidewalks throughout the City. The City has been working diligently for the past several years to comply with the agreement, spending over \$2,000,000 in the last seven years to upgrade and maintain the City's inventory of sidewalks. The only sidewalks that remain (other than sidewalks along US-40 which are scheduled to be replaced during reconstruction of US-40 currently scheduled for 2012) are along approximately 24 blocks of three streets (Mechanic, Ridge, and Franklin Streets).	\$140,000
Clay	Bachelor Drive Extension	Transportation	Safety (Road)	Additionally, buses and parents drop-off and pick-up students at the same location in front of Forest Park Elementary School. Buses and vehicular traffic enter from Alabama (one-way south) and load and unload students at the circle in front of the school. There is currently no way for vehicles to exit the school grounds without circling in front of the school and exiting by Bachelor Drive. There are 9 buses that serve Forest Park Elementary School. Vehicles are delayed by stop arms until the school buses have loaded or unloaded or in some instances ignore the stop arms and travel in the vicinity of the buses while students are loading or unloading creating an unsafe environment for the students and the drivers. Adding a 200' section to Bachelor Drive will allow parents to drop-off and pick-up students on the west side of the school and allow the vehicles to exit the premises without driving near the buses as they are loading and unloading creating a much safer environment. Additionally, there are no markings designating where students should cross the parking lot/driveway from the sidewalk on Alabama Street to the sidewalk in front of the school. With all the bus and vehicular traffic in the vicinity of the school during pick-up and drop-off, a clearly designated and marked area is needed to allow students to safely cross the drive/parking lot.	\$25,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clay	Pinckley Street - Mill and Resurface	Transportation	Safety (Road)	Pinckley Street has been identified for repair. The project would include the milling and resurfacing of the street.	\$397,000
Clay	Blaine & Lambert Storm Sewer	Municipal Facilities	Storm Water Drainage	Two (2) 24" storm sewers are located near the intersection of Blaine & Lambert Streets and travel north at an angle to Oak Street. Additionally a 18" line has been installed to replace/repair one of the 24" lines creating a bottleneck. Potential to replace (2) 24" line with a 33" line. Approximately 350'	\$61,100
Clay	Emmert Realty Storm Sewer	Municipal Facilities	Storm Water Drainage	24" Storm Sewer behind Emmert Realty needs replaced. Approximately 1/2 block (150') from 1st Alley east of Emmert Realty to West Street (1/2 block north of National Avenue)	\$19,100
Clay	Pogues Run Detention Pond	Other		Pogues Run is one of the main drainage features within the City of Brazil. The stream begins as an open channel near the northeast side of the City and flows south along Murphy Avenue and then flows on a southwesterly course across the City, and for much of its length, it flows through an approximately 5-foot by 8-foot arched tunnel that was constructed in the 1930's. In 1993 the City was inundated with almost 10-inches of rain in a 24-hour period. Severe flooding occurred along the route of the Pogues Run drainage system. Flooding occurred again in 2008 and caused damage to several areas where flow is limited by the size of the tunnel. The drainage area upstream of the tunnel opening consists of over 600 acres. As development has occurred over the years, runoff has increased dramatically. The City implemented a Drainage and Sediment Control Ordinance in 2000 to help control runoff from future development. / / In 1998, the City completed modeling of storm events for the City and the positive impact a proposed Regional Equalization Basin would have on businesses and residents downstream from the Basin. It was determined that the existing arched tunnel has only enough capacity to convey about a five-year rainfall event. Additionally, the Indiana Department of Transportation has been developing a project to reconstruct US 40 through the City. A majority of the project is within the Pogues Run watershed, and one of its benefits will be to significantly increase the efficiency of the drainage system along the roadway. The proposed drainage system will also collect a large amount of off-site runoff from north of the roadway, thereby providing relief for a number of the drainage issues in that area. However, these additional flows would result in increased peak flood flow rates at the tunnel and worsen the flood problems. To mitigate this situation, a Regional Equalization Basin must be constructed. / / Because the Basin will collect flows from both the US 40 project and other areas within the Pogues Run watershed it will be a mutual benefit to both INDOT and the City of Brazil and will be funded from both parties. The reconstruction of US 40 is tentatively scheduled for letting in late 2011 with construction to start in 2012. The Equalization Basin must be constructed prior to the start of reconstruction of US 40. The City has completed much of the preliminary engineering for the Equalization Basin project, but has not been able to identify a source to fully fund the construction of the Basin.	\$700,000
Clay	Leavitt Street - Mill and Resurface	Transportation	Safety (Road)	Mill and resurface of City Street.	\$320,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clay	Vandalia Street - Mill and Resurface	Transportation	Safety (Road)	Mill and resurface of City Street	\$271,100
Clay	Forest Park Storm Sewer Interceptor	Municipal Facilities	Storm Water Drainage	24" storm sewer runs north from Pinckley Street (near Cass Street) to Pogues Run. Broken tile pipe causing problems for surrounding houses (Cecil Green property). Televised in 2003 approximately 300'. Pipe is approximately 750' long.	\$85,000
Clay	Ashley Street Storm Sewer	Municipal Facilities	Storm Water Drainage	Installation of approximately 640 LF of 12" storm sewer and 264 LF of 15" storm sewer on Ashley Street north of US 40. Additionally, replacing the 15" storm sewer south of US 40 with a 24" storm sewer.	\$211,000
Clay	South Walnut Storm Sewer	Municipal Facilities	Storm Water Drainage	Existing Storm sewer is not located in an area to perform maintenance on it. Could create future problems if failures. Suggest new storm sewer along Walnut.	\$181,000
Clay	Forest Park Storm Sewer System	Municipal Facilities	Storm Water Drainage	Replace the existing 8" storm sewer thru the park with a new 12" storm sewer and extend to the south.	\$97,300
Clay	Church Street (Craig Park) Lift Station	Municipal Facilities	Sewers (Line Extensions)	Excess flow to lift station causes issues. Existing Lift Station has (2) 10-hp Allis Chalmers 400A Type NSWV pumps. Installed in 1975. 325 gpm @61' TDH. Impeller 11.75"; 6" piping. (kicks-on every couple minutes).	\$446,000
Clay	Murphy Avenue Lift Station	Municipal Facilities	Sewers (Line Extensions)	Existing Lift Station has (2) 10-hp, 350 gpm Hydromatic pumps installed in 1980. 9-1/8" impeller. 4" FM. 5' diameter wet well. Look at possibly pumping force main to Pinckley & Murphy Street (to Billville Lift Station) to divert flow from downtown.	\$228,000
Clay	White Rock Road Main Replacement/Extension	Municipal Facilities	Water Line Extensions	Installation of approximately 3,500 LF of 12" water main along White Rock Road to CR 200 to provide redundancy in the system and improve pressure and flow	\$160,500
Clay	New Water Storage Tank	Municipal Facilities	Water Supply	Replacement of approximately 50 year old 750,000 gallon elevated water tank that has reached the end of it's useful life with a new 1,000,000 gallon elevated water tank.	\$2,100,000
Clay	I-70/SR59 Area Phase I - 250,000 Gallon Tank/New 12" Mains/Booster Pump	Municipal Facilities	Water Line Extensions	Based on the October 2005 Report, the first phase of the I-70/SR59 Area would include a new 250,000 gallon tank, booster station, and new 12" water mains to the area to provide fire protection. Currently there is no fire protection in the area due to inadequate pressure and storage. Potential developers have expressed interest in developing near the interchange, but have been reluctant due to low water pressure and flow.	\$1,950,000
Clay	McGuire/Knight/Chicago Streets Water Main Replacement	Municipal Facilities	Water Line Extensions	Installation of new 6" water main on McGuire/Knight/Chicago Streets to boost fire protection pressure and flow.	\$635,000
Clay	200000 Trail Project	Public Parks	Trails	Adding trail as part of Neighborhood Stabilization Program. Will link neighborhoods with Craig Park.	\$200,000
Clay	Self-Fueling Storage Tank System	Transportation	Airport	To provide all aircraft with fuel 24 hours per day and reduce the local cost of labor.	\$250,000
Clay	T-Hangars (two 6-unit)	Transportation	Airport	To provide tenant space for aircraft storage and increased based aircraft ultimately increasing local and state revenue.	\$1,190,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clay	T-Hangars - two 10-unit	Transportation	Airport	To provide a secure storage facility for aircraft. The facility can be advertised for lease ultimately increasing airport revenue. Green initiatives will be used when appropriate, as well as, using Indiana based businesses for goods and services, ultimately increasing economic impact to the region. /	\$1,190,000
Clay	Self-Fueling Storage Tank System	Transportation	Airport	To provide 24-hour fuel (100LL / Jet A) to basd and transient aircraft at their convenience. The self-fueling system also reduces labor and creates a savings for the airport. Green initiatives will be used when appropriate, as well as, using Indiana based businesses for goods and services, ultimately increasing economic impact to the region. /	\$250,000
Clay	Community Center Project	Community Center	New Construction	Facility to be able to serve citizens and improve quality of life	\$515,000
Clay	Housing Rehabilitation	Other		Improve Housing Stock within Community	\$750,000
Clay	Storm Drainage Improvements Project	Municipal Facilities	Storm Water Drainage	Remove standing water and probably property damage.	\$1,500,000
Clay	Downtown Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Repave streets, install sidewalk and curbs, improve drainage and aesthetic appeal of downtown.	\$1,200,000
Clay	Fire Station	Public Services	Fire Department	Need new fire station and equipment	\$1,250,000
Clay	Jasonville Water Project - Phase I	Municipal Facilities	Water Treatment Plant	Improvements to emergency backup and sedimentation basis issues	approximately \$740,000
Clay	U.S. 40 Beautification and Enhancement Project.	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improve the quality of life and to eliminate a public hazard---No Sidewalks.	\$1,050,000
Clay	I-70 Land Purchase Project	Other		We need to purchase approximately 80 acres at this site to sell/develop to interested business/industry who may wish to locate/develop their business in Clay County.	\$2.4 million
Clay	Re-surfacing of CR 500 W	Transportation	Safety (Road)	To re-surface present road with 2" of re-surface for pre-maintenance/maintenance of county road. Road is deteriorated and needs to be maintained before futher deterioration takes place. This road was effective by the severe storms and floods of last year.	\$480,000
Clay	Purchase of Tri-Axle Trucks for County Highway	Other		To purchase two Tri-Axle trucks for the County Highway Department. Our trucks have excessive miles and the beds are rusted. We have welded the trucks to keep them on the road, and the repairs are now beginning to not be cost effective in relation to the age and condition of the trucks. Money does not exist to purchase the trucks from present budget funds.	\$150,000 x 2= \$300,000.
Clay	Purchase of Gradall Machine for Clay County	Other		We need to purchase a Gradall Machine (Ditching Machine) for our County. Our roads and ditches were badly damaged during last year's flooding. Much ditching needs to be done this summer in order to have adequate and needed ditches. We have one newer machine and one older one which is almost inadequate to do the job. Our present budget does not permit us to purchase a machine.	\$145,000 for used machine

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clay	Purchase of Bucket Truck for County Highway Department	Public Services		We have much brush that has grown up and over our county roads. The brush has become a hazard for school buses, high machinery, and vans. We do not have the equipment to remove the heavy brush which has grown over and into our road right of ways. The brush has become a safety hazard as well.	\$125,500
Clay	I-70 Water Tower Project	Municipal Facilities	Water Supply	To build a new water tower to provide an adequate source of fire protection for businesses located in this area, and more importantly, to provide a source of water in this development area to attract new business/industry to Clay County. Without a water tower, we will not have an adequate source of water.	Two Million
Clay	Promotion/Marketing of the I-70 Project	Other		Porpose is to promote the available land at Interstate 70 and State Roads 59 and 42. The County wishes to develop this area, and we need to promote/advertise for new business/industry to locate in this prime location of the State.	\$50,000
Clay	Re-Surface of County Road 500 E	Transportation	Safety (Road)	To re-surface county road with 2" of asphalt for pre-maintenance/maintenance. Road is deteriorating and needs to be re-surfaced while the base of the road remains solid. Safety of road is always a concern.	\$920,000
Clay	Re-surface of County Road--Murphy Road	Transportation	Safety (Road)	To repave a county road which has deteriorated and is badly in need of a new surface. Road presently has a sold base for new surface of 2" of asphalt.	\$400,000.00
Clay	Salt Barn Project	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To construct a new Salt Barn to store road salt for the County Highway Department. We are presently purchasing salt on the open market during the peak season, and we can no longer afford to purchase salt at a very high inflated price. If we have the Salt Barn, we can purchase salt during the slow season and save the taxpayers many dollars over the years.	\$52,000
Clay	Purchase of Sand Boxes County Highway Trucks	Transportation	Safety (Road)	Our present sand boxes, for our trucks to spread salt/sand in the winter, are in very poor condition. They are rusted badly, and we have done much welding of the boxes so they can be used this winter as funds do not exist to purchase new/used ones for the Department.	\$17,500 x 3= \$52,500
Clay	Re-Surface of County Road 100 E	Transportation	Safety (Road)	County Road 100 E has lost much of it's paved surface, has deteriorated and needs to have a 2" asphalt surface applied. Solid base is present, but new surface is badly needed. Road serves as a connecting point between other highly traveled roads.	\$240,000
Clay	Federal Bridge Project to Replace County Bridge # 84.	Transportation	Safety (Road)	To replace a bridge that has deteriorated and is in bad shape. This bridge replacement has been accepted and approved by INDOT. The bridge is becoming a safety factor for school buses and others.	\$873,000
Clay	Federal Bridge Project to Replace County Bridge # 1.	Transportation	Safety (Road)	To replace an old and deteriorated bridge which is no longer safe for school buses, farm equipment, and others to use. This bridge has been accepted by INDOT to be replaced.	\$774,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clay	Improvement and Development of Railroad Tracks in Western Clay and Eastern Vigo Counties	Transportation	Rail Enhancement	Presently, Clay County has approved a \$250,000 study to determine the condition of the present rail system, and how the area could benefit from a railroad system on the Chinook Mine area. Additional funds will be needed to develop/implement the new/improved tracks in both Clay and Vigo County. This could lead to an excellent location for expanded/new business and industry in Western Indiana.	Two million dollars
Clay	Jasonville Water System Improvements - Phase I	Municipal Facilities	Water Treatment Plant	Compliance with NPDES Permit for backwash waste, provide backup power supply and replace deteriorated facilities.	\$700,000
Clay	Jeff Hyatt	Other		Repair Levee	\$33,000 dollars
Clay	Richard Culler levee	Other		Repair levee to protect agricultural land	\$2,265
Clay	River Bottom Improvement Corporation Levee	Other		To repair the levee	approximately \$300,000
Clay	The Guirl Ditch Levee Association	Other		Levee repair	\$21,000 in repair costs that have not been funded.
Clay	The Lewis Ditch Levee Improvement Association	Other		Repair Levee	\$19,000 from the Lewis Ditch Levee Improvement Association and \$19,000 from the Jasonville Water Company
Clay	William and Gary Neese Levee	Other		Repair levee to protect agricultural land	approximately \$13,000.00
Clay	Modernization, energy efficiency upgrade and repair for Northview High School	Municipal Facilities		Improve the learning environment and reduce energy related expenditures. Replace the existing obsolete fire alarm system with an addressable, ADA compliant fire alarm system. Install high efficiency condensing type heating hot water boilers. Install variable speed drives on existing pumping systems. Replace aging pneumatic control systems with full digital control system with graphical workstation and remote access. Retrofit the existing fluorescent light fixture magnetic ballasts and T12 lamps with electronic ballasts and T8 lamps. Replace existing gym and auditorium worn-out roofs. Estimated annual energy savings: \$20,000; greenhouse gas reduced by 132 metric tons annually.	\$1,570,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clay	County Telecommunication Upgrade	Other		In 2005, the foundation was put into place for VoIP telecommunications within county government. The premise behind this was to enhance voice capabilities such as voicemail, caller ID, conference groups, and remote call routing. These benefits would come at a lesser price than what the county is currently paying for phone service. Projections indicate the County could save 1/3 to 1/2 of its current phone bill. As county budgets become strained, the completion of the telecommunications project has been put on hold. / Currently, we have in place the network backbone, voicemail, and handsets in the Clay County Jail, and partial handset installation in the County Courthouse. What is left to be done is the complete rollout of handsets and voicemail in the County Courthouse, and conversion of the analog phone service to digital PRI.	\$38,900
Clay	Courthouse Security Upgrade	Other		This project will allow for the Clay County Sheriff's Department to view the real-time events taking place inside of the Courthouse. There have been some security issues/concerns in the Courthouse recently. This project will involve the placement of 19 video cameras through-out the Courthouse with the recording of all motions and events. The viewing and playback will be in the County's E911 Dispatch Center via a wall projection.	\$14,500
Clay	Demolition of Old Jail and Construction of Storage Building	Public Services	Police Department	We have a new Clay County Justice Center (Jail). Our old jail is still standing and not used because it is totally out-of-date. We have asked the public if anyone had a practical use for the facility, but we have not received any good recommendations/suggestions for the old jail. / We believe the time has now come for the old jail building to be removed. In its place, we would build a new storage building which is badly needed for the Clay County Courthouse and Clay County Justice Center.	\$145,000 for Demolition of old Jail. \$49,000 for Storage Building
Clay	Purchase of Jet Truck	Municipal Facilities		New single axle-truck mounted jet truck with optional vac	\$100,000
Clay	Ridge (Alabama) Street Lift Station	Municipal Facilities	Sewers (Line Extensions)	Existing lift station was installed in 1986 and only contains 1 pump. Need a new lift station with 2 pumps for protection from overflows.	75000
Clay	Railroad (Lambert) Lift Station	Municipal Facilities	Sewers (Line Extensions)	Existing lift station was installed in 1986 and has only one pump. Need new lift station with 2 pumps to protect against failure and overflows	\$75,000
Clay	Street Sweeper	Transportation	Safety (Road)	To keep streets clean and free from sand which is left over from winter.	139,000.00
Clay	St.Vincent Clay Hospital Replacement Hospital Completion	Health Care		St.Vincent Clay Hospital invested approximately twenty million in 2003 to update all the diagnostic areas of the hospital. Now our inpatient unit runs the risk of not meeting currently Life Safety Standards. The physical plant and inpatient area is part of a facility that was built in 1927. Over the last 5 years we have had to continue to prudently operate the facility. The current shovel plan is replacement project of that facility. This project will consist of three phases spanning 3 years.	Total Project Cost is 24 million
Clinton	Renovations to Clinton Central Junior-Senior High School	Other		Renovate 50-year old school building, for health, safety, and educational purposes	\$14,300,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clinton	Renovations and improvements of Clinton Central Elementary School	Other		Renovations to a 40-year old school	\$8,500,000
Clinton	T-Hangars (10-units)	Transportation	Airport	To provide tenant space for aircraft storage and increased based aircraft ultimately increasing local and state revenue.	\$1,112,000
Clinton	Frankfort Roundhouse	Transportation	Rail Enhancement	This project has a tri-fold purpose that will impact not only Frankfort but the Region and the State. The Roundhouse will encompass historic, transportation, and tourism components. The Roundhouse will create another destination place for the State of Indiana.	12 - 15 Million
Clinton	Frankfort Roundhouse	Other		This project has a tri-fold purpose which includes an historical, tourism and transportation component. This will create a destination place for the State of Indiana.	12-15 Million
Clinton	Park Improvement Project	Public Parks	New or Improved Structures	Update park improvements / bike / hike trails	\$650,000
Clinton	Storm Drainage Improvements	Municipal Facilities	Storm Water Drainage	removal of standing water / property damage due to standing / pooling water	\$1,300,000
Clinton	Community Center	Community Center	New Construction	Need a community center to improve quality of life for citizens	\$1,200,000
Clinton	Housing Rehabilitation	Other		Improve Housing Stock in Community	\$700,000
Clinton	Wastewater Utility Upgrade	Municipal Facilities	Wastewater Treatment Systems	Needed back-up generators for treatment plant and lift station.	\$50,000.00
Clinton	Re-cycling Center	Other		Purchase of building and retro-fit with appropriate re-cycling equipment to serve the needs of the community and improve the environment.	\$250,000.00
Clinton	New Water Main extensions	Municipal Facilities	Water Line Extensions	Installation of approximately 16,000 feet of 18" water main to increase flow and pressure from the new water plant to the Industrial Park and to the community of Jefferson, which is currently on private wells.	\$3,000,000.00
Clinton	New Water Treatment Plant	Municipal Facilities	Water Treatment Plant	Build a new 6.0 MGD water treatment plant to replace an existing 1900's era plant.	\$7,500,000.00
Clinton	Wastewater Treatment Plant Renovations	Municipal Facilities	Wastewater Treatment Systems	Upgrades to the existing WWTP to meet CSO LTCP requirements and to replace antiquated equipment from the early 1970's.	\$8,500,000.00
Clinton	Storm Drainage Project	Municipal Facilities	Storm Water Drainage	To eliminate flooding within town.	\$462,000.00
Clinton	Wastewater System Project	Municipal Facilities	Wastewater Treatment Systems	The put the town into compliance with IDEM. The town currently is under an agreed order.	1,000,000.00
Clinton	Sanitary Sewer Rehabilitation Project	Municipal Facilities	Sewers (Line Extensions)	Repair defective sewers and eliminate inflow and infiltration in the sewer system, to gain back capacity for economic development.	\$2,000,000.00
Clinton	East Side Drainage Project	Municipal Facilities	Flood Reduction	Reduce the flooding problems on the east side of Frankfort by installing flood control ponds and drainage system.	\$2,500,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clinton	Storm Sewer Drainage Improvements	Municipal Facilities	Storm Water Drainage	Install new storm drainage and sewers to eliminate flooding and replace storm sewers that are undersized or in poor structural condition.	\$2,500,000.00
Clinton	Runway 9-27 Parallel Taxiway	Transportation	Airport	This project consists of constructing a full parallel taxiway to runway 9-27 required to eliminate runway incursions caused by the back taxiing on the active runway. The runway is planned to receive an LPV approach thus making the parallel taxiway a requirement for the airport because an LPV approach is considered a precision approach and must meet the same physical geometric of an ILS runway.	\$3,525,000
Clinton	Subsurface Drainage for Runways	Transportation	Airport	The project consists of subsurface drainage to compliment a preservation asphalt overlay for both runways currently under construction at the airport. The pre-overlay pavement evaluation indicated the subgrade was in good and suitable condition; however during construction over the overlay significant water was encountered in the subgrade which creates a heaving condition. The subsurface drainage would help stabilize the subgrade and reduce differential settlement that is causing cracking.	\$780,000.00
Clinton	T-Hangars, 10-Units	Transportation	Airport	Projects consists of constructing 10 additional T-hangar units at the airport. The project will increase the availability of hangars at the airport. The airport has been adding more based aircraft in the last 2 years than it had in the previous 15 years. The current growth rate will mean the airport will be out of hangar space in 3 years. The airport is preparing for the future by ensuring that all the aircraft that want to come the FKR can. /	\$1,112,000.00
Clinton	State Road 28 Sewer Extension	Municipal Facilities	Sewers (Line Extensions)	Install new sanitary sewers in the unincorporated community of Jefferson, and along SR28 to eliminate failing septic tanks and spur economic development along the SR 28 corridor.	\$5,730,000.00
Clinton	State Road 28 Waterworks Extension Project	Municipal Facilities	Water Line Extensions	Install new water mains and water storage tanks to serve the unincorporated town of Jefferson and spur economic development along the State Road 28 corridor to the I-65 interchange.	\$9,760,000.00
Clinton	Eastside Regional Stormwater Detention Facility	Municipal Facilities	Flood Reduction	The purpose of the project is to construct a regional stormwater detention facility to alleviate recurring severe flooding in the area south of Wabash Street (SR 28) and east of Maish Road.	\$3,000,000
Clinton	Ckinton County/City of Frankfort Joint Project - I-65-Utilities Extension Project	Municipal Facilities	Sewers (Line Extensions)	To provide infrastructure for economic development of the new dual lane SR 28 between Frankfort and I-65	\$6,200,000
Clinton	Sewer/Manhole Rehabilitation/Replacement	Municipal Facilities	Sewers (Line Extensions)	To proactively maintain and improve a sewer system that was originally installed in 1938 by inspecting (Video), cleaning and rehabilaing sewers with new efficient methods. This would also include replacement of sections to correct problems that can't be solved by rehabilitating (CIPP). The other endeavor would be to als look at repairing or replacing aging brick manholes located in the system.	\$300,000
Clinton	Final clarifier improvements	Municipal Facilities	Wastewater Treatment Systems	To update two existing clarifiers with new more efficient operating equipment for better operation and maintainance	\$150,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Clinton	Addition to Special Needs facility	Health Care		Expand program space for clients with disabilities	\$500,000
Clinton	Maish Road Sidewalk Project	Transportation	Safety (Road)	Add sidewalks in a residential, schools and commercial development area to get children and adults out of a busy traffic area.	\$12.2 million
Clinton	Maish Road Sidewalk Project	Transportation	Safety (Road)	To add sidewalks down Maish road which spans a city park, residential, middle school, high school, YMCA, and commercial areas, to move children and adults out of the street in a high traffic area.	\$12.2 million
Clinton	ENERGY UPGRADE FOR HVAC HEAT PUMPS	Municipal Facilities		30 YEAR OLD HEATPUMPS NEED TO BE REPLACED WITH NEWER MORE EFFICIENT UNITS	\$150,000
Clinton	Latino Community Learning Center/PI@za Comunitaria	Public Services		To provide bilingual basic adult education, GED training, and workforce development and ESL classes to local residents of Clinton County through an already established partnership with Mexico's adult education department. The project is currently funded (through June 2009) by OCRA & the state department of education.	\$1,500 per month
Clinton	CR 200 West	Transportation	Road Widening	Improved Industrial park access	\$3,000,000.00
Clinton	CR 300 N Bridge over South Fork Widcat Creek	Transportation		Replace deteriorating existing bridge	\$690,000.00
Clinton	Infrastructure project in Clinton County	Transportation		help extend infrastructure in Clinton County along State Road 28 to Interstate 65. This would help in expansion of the industrial park.	5,000,000
Crawford	Milltown Clean Energy Center	Municipal Facilities	Municipal Electric	Production of clean renewable electricity	\$90-120 Million
Crawford	Crawford County Summer School	Other		The purpose of this project is to provide Summer School to Crawford County High School students in need of extra remediation to help them continue with their High School Education and receive a Diploma, thereby, making them more marketable candidates as potential employees in the job market.	\$8,000.00
Crawford	Water Improvements Project	Municipal Facilities	Water Supply	The Town needs back-up generators and a new telemetry system for their water well field.	\$160,000
Crawford	Alton Bridge Repairs	Other		The purpose of the project is to make much needed repairs to the bridge over the Little Blue River, which is the only entrance into the Town of Alton	\$1,000,000
Crawford	Storm Drainage Improvements	Municipal Facilities	Storm Water Drainage	The Town of Marengo experiences flooding during wet weather events in various locations scattered throughout Town. The project would eliminate flooding throughout Town.	\$750,000
Crawford	Marengo Downtown Redevelopment Project	Community Revitalization/ Redevelopment	Historical Restoration	In 2004, a tornado destroyed over 80% of the buildings in the Town of Marengo. Since then the Town has been struggling to revitalize the downtown area. The bank left the downtown and donated the building to the Town. It is the desire of the Town to turn the historic bank building into the Town Hall and a community center.	\$750,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Crawford	Marengo Sidewalks	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The project consists of constructing and replacing sidewalks throughout Town.	\$1,100,000
Crawford	English Fire Truck	Public Services	Fire Department	The English Volunteer Fire Department serves the majority of Crawford County. The primary service area covers the Town of English and four townships. Crawford County is an extremely rural area, so to fight most fires the water must be hauled to the site. The English Fire Department needs a new tanker truck to replace their primary tanker which is a 1985 model.	\$200,000
Crawford		Municipal Facilities	Sewers (Line Extensions)	In the 1990's, the Town of English was moved out of the flood plain. The Town has continued to grow and needs to expand their wastewater collection systems to areas along State Road 64. This project will also necessitate expansion to their wastewater treatment plant.	\$1,057,000
Crawford	Town Hall	Other		The Town of English currently does not have a Town Hall. The business of the Town takes place in the fire station. This project would be to construct a small Town Hall.	\$500,000
Crawford	Water Tower	Municipal Facilities	Water Supply	The project includes the construction of a water tower.	\$465,000
Crawford	Milltown Sidewalks	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	This project includes the replacement of sidewalks throughout the Town of Milltown	\$660,000
Crawford	Broadband/Fiber Optics to Crawford County School System	Other		Fiber optics currently exists along State Road 64. However, the nearby schools of Patoka Township, English, Marengo, Milltown, Leavenworth, and Crawford County High School lack this needed infrastructure. The purpose of this project is to construct the needed broadband/fiber optics.	\$400,000
Crawford	Broadband Towers	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The purpose of this project is to construct two broadband towers.	\$200,000
Crawford	Express Spec. Building	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The project consist of the construction of a 50,000 square foot building which can be expanded to 200,000 square feet. The building will be constructed so that it can be adapted to multiple uses which will expand our ability to attract industrial clients.	\$1,950,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Crawford	Dark Fiber to the Crawford County Southeast Industrial Park	Other		The purpose of this project is enhance the telecommunications abilities to the current and future industries located in the Crawford County Southeast Industrial Park.	\$215,000
Crawford	Water to Support Liberty Green Renewables	Municipal Facilities	Water Line Extensions	Liberty Green Renewables plans to develop a 28-megawatt biomass-to-electricity facility North of the Town of Milltown in Crawford County. However, they need additional water supply. This project would construct the water lines to Blue River Water Company and make improvement to Blue River Water Company's lines.	\$4,900,000
Crawford	Crawford County Health Care Facility	Health Care		The purpose of this project is to construct a healthcare facility.	\$1,000,000
Crawford	Town Hall/Community Center	Community Center	New Construction	New Community center for area residents, which will also serve as education center for job training, regional meetings for employers and etc.	\$350,000.00
Crawford	Repave Indiana Avenue	Transportation	Safety (Road)	Provide update to Indiana Avenue, the main street along business district	\$350,000.00
Crawford	Repave E 5th Street	Transportation	Road Widening	Repave and widen E 5th Street in English, Indiana	\$500,000.00
Crawford	Technology Enhancements	Public Parks	New or Improved Structures	Construction and erection of new playground equipment to Town's Parks	\$150,000.00
Crawford	Sewer Expansion	Municipal Facilities	Sewers (Line Extensions)	Extension of Sanitary Sewer System lines to cover additional customers	\$1,500,000
Crawford	Historic Milltown Bridge	Other		The Town of Milltown is located in both Crawford and Harrison Counties. The counties are separated by the Blue River. There is currently a one lane bridge that is in the heart of the downtown; however it needs to be replaced. The Crawford County Commissioners are working with the Harrison County Commissioners to construct a new bridge and find a suitable reuse of the old one lane bridge. The purpose of this project would be to construct a new two-lane bridge	\$1,800,000
Crawford	Crawford County Wimax	Other		Provide Wimax (wireless broadband) to unserved and underserved areas. Additionally to provide broadband to first responders, all medical personnel, libraries, schools and faith based organizations to promote increased skill sets of computer usage.	625,000.00
Crawford	REPAVING INDIANA AVE	Transportation		REPAIR TO EXISTING HEAVILY TRAVLERS THOROUGHFARE	100,000
Crawford	RAIL CROSSING ON COURT STREET	Transportation	Safety (Road)	ROAD NEEDS RAISED FOR VISIBILIY AND SAFETY CONCERNS	\$100,000
Crawford	COMMUNITY/CIVIC CENTER	Community Center	Improvements	CONSTRUCTION OF COMMUNITY CENTER FOR EDUCATIONAL AND RECREATIONAL ACTIVITIES	\$250,000
Crawford	Crawford Co. Sr. High School Addition and Renovations	Other		Various-phased construction project for senior high school building (includes new construction, piping and sprinklers, etc.)	\$5.9 to \$7.1 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Daviess	McKinney Block Project	Community Revitalization/ Redevelopment	Historical Restoration	Develop 5 new commercial spaces in existing downtown corridor, 5 affordable apartments and 4 market rate apartments.	\$3.5 million
Daviess	Revolving Loan Fund	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Loan two start-up businesses. One to set up a facility to train mine safety inspectors. Second a minority owned concrete products for infrastructure.	\$500,000
Daviess	Solar Array	Health Care		Build Solar Panels	\$200,000,000
Daviess	Daviess Food Processing Institute	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Food Incubator / Development of Food Processing Businesses	\$475,000
Daviess	Advanced Manufacturing Center	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Creation of a business incubator / leadership resource and innovation center	\$400,000
Daviess	Westgate at Crane Infrastructure Project	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The project will supply the necessary infrastructure to allow industrial and commercial development to continue at the Westgate at Crane Technology Park. The proposed project will create high-wage, high-paying jobs and will foster additional investment in the state.	12,000,000
Daviess	Westgate at Crane Academy	Municipal Facilities		The project will establish a workforce development center that will provide for a higher skilled workforce that will hold contracts with the Base of Crane Military facility. The Project would construct a facility with workforce development, convention and class room facilities.	7,000,000
Daviess	Westgate at Crane Road infrastructure project	Transportation	Safety (Road)	Create safer roads to supply the westgate at Crane Technolgy Park	4,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Daviess	Westgate at Crane water and drainage infrastructure project	Municipal Facilities	Water Supply	Supply water and drainage at the westgate at crane technology Park	5 million
Daviess	Daviess Solar Farm	Other		Build Solar Farm in WestGate. Use income to purchase more panels and develop smaller farms throughout the region.	\$9,300,000
Daviess	Extend Parallel Taxiway and Construct Connecting Taxiway "A3"	Transportation	Airport	Extend the current partial parallel taxiway an additional 1,200 feet to the end of Runway 36	\$805,000
Daviess	School modernization for Safety, indoor air quality and to reduce energy costs	Municipal Facilities		Address safety issues with installation of new fire alarm system. Address indoor air quality issues with humidity and outside air control. Install digital controls, replace lighting, windows and doors with high energy efficient replacements to reduce energy costs. Estimated annual energy savings of \$119,557 and elimination of 237 metric tons of greenhouse gas.	\$1.9 million
Daviess	County road improvements	Transportation	Safety (Road)	Improve county roads throughout the county	\$34,579,583
Daviess	Construct courthouse annex and parking lot	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Improve services and more space for the Daviess County Courthouse. This will require the demolition of four county owned abandoned homes.	\$5,070,000
Daviess	Weatherize Senior Center	Community Center	Improvements	To make the senior senter more energy efficient	\$150,000
Daviess	Make Daviess County Museum ADA Accesible and increase usage	Community Center	Improvements	Give more access to the Daviess County Historical Museum by making it ADA accesible	N/A
Daviess	Relocate CR 300 to make room for new airport runway	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Relocate CR 300 to allow for new runway construction at county airport.	\$1,035,000
Daviess	Construct a new fire station in Alfordville for Fire District	Public Services	Fire Department	To provide a more adequate facility for equipment storage and training.	\$500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Daviess	Develop industrial park and improve infrastructure around county airport	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Develop an industrial park with improved infrastructure around county airport.	N/A
Daviess	Develop an industrial site around the Washington Water Plant	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To develop the area around the Washington Water Plant into an Industrial Site	N/A
Daviess	Elnora Homeowner Repair & Improvement Project	Other		To provide homeowner repair & improvement activities to low/moderate income owner occupied households in the corporate limits of Elnora. Activities would allow the housing units to be more safe & livable for homeowners. Code issues, lead based paint hazards, energy efficiency, etc. items would be addressed.	\$250,000.00
Daviess	Elnora Neighborhood Stabilization Project	Other		The Town would like to purchase and demolish 8 blighted housing units. The Town would also like to purchase, rehab, and re-sale 2 housing units to low/mod income homebuyers.	\$500,000
Daviess	Sidewalk Rehabilitation	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The Rehabilitate sidewalks throughout the Town of Plainville	\$25,000
Daviess	Property Rehabilitation	Other		Allow the Town to purchase eight abandoned homes to demolish and redevelop the property.	\$70,000
Daviess	Tanker Truck	Public Services	Fire Department	Tanker Truck for Elnora/Elmore Township	\$200,000
Daviess	Street Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Street repair, paving and ditch cleaning	Not known
Daviess	Wastewater system improvements	Municipal Facilities	Wastewater Treatment Systems	Wastewater system improvements	\$2,316,000
Daviess	Water System Improvements	Municipal Facilities	Water Supply	Transmission & distribution system improvements, tank replacement, treatment system improvements, supply improvements	\$1,440,000
Daviess	Storm Drainage	Municipal Facilities	Storm Water Drainage	To alleviate storm drainage issues throughout the Town.	\$662,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Daviess	Town of Odon Homeowner Repair & Improvement Project	Other		The project would provide rehabilitation assistance to owner occupied housing units. It would make the homes more safe & livable for the homeowners and bring some items in the unit up to code.	\$250,000
Daviess	Wastewater system planning	Municipal Facilities	Wastewater Treatment Systems	Provide wastewater treatment to Town	Not available
Daviess	Street Paving	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improved streets	Not available
Daviess	Multi purpose community building	Community Center	New Construction	Meeting/gathering facility for community-disater shelter	Not available
Daviess	Upgrade Plainville Town Park including equipment	Public Parks	Expansion/Improvement	To make improvements to the Town park including new more modern equipment	\$100,000
Daviess	Flood Hazard Mltigation for Town Utilities	Municipal Facilities	Flood Reduction	Relocate Utilities out flood plain	N/A
Daviess	Renovate facility into a Community Center	Community Center	Improvements	To rehabilitate the old Lions Club building and turn it into a Community Center	\$500,000
Daviess	Construct new water system for the Town	Municipal Facilities	Water Supply	Construct a new water system for teh Town of Plainville. The Town is currently using wells for their water supply and a new water system would help the Town provide water in a more efficient manor to residents	\$2,000,000
Daviess	Tokieum Redevelopment and The City of Washington Neighborhood Stabilization Project	Community Revitalization/ Redevelopment		To demolish blighted properties, namely the Tokeum Manufacturing facility, in the neighborhood and build new affordable housing with associated social services, rehabilitate vacant and abandoned properties and increase standards of rental housing. The project will ultimately create a revolving loan fund to be used for additional, similiar projects in the future.	\$8,800,000
Daviess	Washington Homeowner Repair & Improvement Project	Other		To provide housing rehabilitation assistance to owner occupied housing units in order to make them more safe & livable.	\$250,000
Daviess	Wastewater System Improvements	Municipal Facilities	Wastewater Treatment Systems	Upgrade wastewater treatment plant & rehab collection lines	\$2.5 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Daviess	Sidewalks & lighting improvements throughout Town	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improve deteriorated sidewalks and lighting	not available
Daviess	New Tanker Truck for the Town	Public Services	Fire Department	To provide the Town of Cannelburg with adequate equipment for the Fire Department	\$200,000
Daviess	Sidewalk, curb, stormwater drainage for the Town	Municipal Facilities	Storm Water Drainage	To construct sidewalks and curbs along with a stormwater drainage system for the Town of Cannelburg	\$2,000,000
Daviess	Rescue Pumper	Public Services	Fire Department	Provide fire protection - increase ISO	\$250,000
Daviess	Construct a County annex building for County offices.	Municipal Facilities		Demolish 4 structures and construct one structure in that location for County offices. The building will have sufficient space for document retention and County offices. The County approximates the building having 15,000 square feet in the main floor and 7,500 square feet of basement space.	\$3,200,000
Daviess	Skate Park upgrades	Other		upgrade/improve current skate park	\$50,000
Daviess	Street Sweeper	Other		purchase street sweeper	\$100,000
Daviess	Trash Truck	Other		Purchase Town Trash Truck	\$75,000
Daviess	Odon Park improvements	Public Parks	Expansion/Improvement	Structure improvements, playground upgrades	not available
Daviess	Walking trails at park	Public Parks	Trails	Walking path at park & from senior center to park	not available
Daviess	Community Center parking lot pavement	Other		Paving of parking lot at community building	\$60,000
Daviess	Industrial park & infrastructure	Other		Road, utilities access	not available
Daviess	Water system improvements	Municipal Facilities	Water Supply	Distribution system improvements	not available
Daviess	Construct new Town Hall and renovate current town hall to police station	Other		Construct new Town Hall and renovate current town hall to police station	not available
Daviess	Parking for Downtown and Park	Other		provide additional space to park for services provided	not known
Daviess	Annexation of Surrounding Area for Growth & Development	Other		Growth and Development of Services	Not known

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Daviess	WWT Extensions	Municipal Facilities	Wastewater Treatment Systems	provide service to unsewered areas	\$450,000
Daviess	Development of Industrial Park	Other		Provide opportunity for economic growth & development in the area	\$2 million
Daviess	Trails from park to Gastof Resturant	Transportation	Multimodal	provide link to/from resturant & park	\$1 million
Daviess	Street Sweeper	Other		Provide equipment for cleanup and safety for residents	\$100,000
Daviess	Street Resurfacing	Transportation	Safety (Road)	Improvement of streets for residents and for safety	Not known
Daviess	Stormwater Drainage	Municipal Facilities	Storm Water Drainage	Eliminate or correct areas of flooding	\$700,000
Daviess	Main Street/Downtown Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Eliminate slum & blighted conditions that exist	\$650,000
Daviess	High School lift station Upgrade and Force Main replacement	Municipal Facilities	Wastewater Treatment Systems	To replace a 50 year old lift station and force main associated with the lift station for more efficient operation. This has become necessary due to increasing maintainance costs in recent years,	\$250,000
Daviess	Construction of a new community center	Community Center	New Construction	To construct a new community center for the Town of Plainville in the Town Park. This will give the Town a central gathering point and a place for local residents to hold graduation parties, wedding receptions, etc.	\$500,000
Daviess	Upgrade sewer collection lines throughout the Town of Plainville	Municipal Facilities	Wastewater Treatment Systems	To upgrade the Town's collection lines from the current 3 inch size to the recommended 4 inch line size	\$200,000
Daviess	Construct a new lab/office facility for the Town's wastewater operations	Municipal Facilities	Wastewater Treatment Systems	To improve the Towns lab/office facilities at the Wastewater treatment plant	\$100,000
Daviess	Sanitary sewer system and park road renovations	Public Parks	Expansion/Improve ment	Replace aging infrastructure that is currently not covered under any know funding systems.	\$900,000.00
Daviess	Jasper County Hospital	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Construction of the OR/MRI addition to the hospital.	\$11,893,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
De Kalb	St. Joe, Indiana State Highway 1 re-construction project	Transportation	Safety (Road)	To create a stable state highway through the town of St. Joe, Indiana.	a few million dollars. Not sure of the cost.
De Kalb	State Road 8 Widening Project	Transportation	Road Widening	To widen State Road 8 west of Auburn	Estimate several millions of dollars. Do not remember exact figure.
De Kalb	Tanker Truck for the Corunna Volunteer Fire Department	Public Services	Fire Department	To Replace a 1979 Fire Tanker with a New Tanker Truck that meets DOT and NFPA codes by the government	\$200,000.00
De Kalb	Butler Fire/EMS Station	Municipal Facilities		To replace an aging, undersized and inefficient fire/EMS station.	\$2,000,000.00
De Kalb	U.S. Hwy 6/E. Main St. Sewer Separation Project - Phase I	Municipal Facilities	Storm Water Drainage	Project necessary to comply with IDEM standards	\$805,000.00
De Kalb	Canal Street Sewer Repair	Municipal Facilities		Repair of aging sewer lines and to reduce stormwater infiltration into sanitary sewer system	\$220,000.00
De Kalb	Water Filtration Plant Primary Filter Repacement	Municipal Facilities	Water Supply	The City' primary water filtration plant filter is no longer operating properly and must be replaced.	\$680,000.00
De Kalb	US Hwy 6/W. Main St. & County Rd. 61 Sewer Extension Project	Municipal Facilities		Extension of sewer line west along US Hwy 6 to County Road 61 to serve new fire/EMS station and industrial site.	\$165,000.00
De Kalb	Water Main Valve Repair & Replacement	Municipal Facilities	Water Supply	City must repair or replace damaged and leaking water main valves to conserve energy, reduce water loss and improve line pressure.	\$80,000.00
De Kalb	Fire Hydrant Repair & Replacement Project	Municipal Facilities	Water Supply	The City must replace leaking, damaged or inoperable fire hydrants to reeduce water loss and insure public health and safety.	\$40,000
De Kalb	US Hwy 6 to County Road 61 Water Main Extension Project	Municipal Facilities	Water Line Extensions	Thgis project is necessary to serve a proposed new fire/EMS station and adjacent industrial property	\$110,000.00
De Kalb	Federal Street Water Main Replacement	Municipal Facilities		To replace anaging and leaky water main along Federal Street	\$100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
De Kalb	US Hwy 6/E. Main St. Combined Sewer Separation Project - Phase 2	Municipal Facilities	Storm Water Drainage	Necessary to achieve compliance with IDEM standards for reducing sanitary sewer overflows	\$820,000.00
De Kalb	Walnut St. Sewer Lining & Repair	Municipal Facilities	Wastewater Treatment Systems	Repair of aging sanitary sewer line and reduction of stormwater inflow into system	\$220,000.00
De Kalb	U.S. Hwy 6/E. Main St. Sewer lining & repair	Municipal Facilities		To repair aging sanitary sewer lines and to reduce stormwater inflow.	\$142,000.00
De Kalb	Conversion of Sewer Treatment Plant to UV Treatment	Municipal Facilities	Wastewater Treatment Systems	To convert the City's sanitary sewer treatment plant from disinfection treatment to a more effective UV treatment process	\$270,000.00
De Kalb	Thompson Block Project	Municipal Facilities		To restore and redevelop historic buildings in Downtown Butler for Government and multi-purpose Community Center functions	\$2,500,000.00
De Kalb	T-Hangars (two 6-unit)	Transportation	Airport	To provide tenant space for aircraft storage and increased based aircraft ultimately increasing local and state revenue.	\$1,190,000
De Kalb	Fire Department Tanker Truck Replacement	Public Services	Fire Department	To purchase a new 2,000 gallon fire department tanker truck	\$250,000
De Kalb	Waterloo Amtrak Station Relocation-Phase One	Transportation	Rail Enhancement	The Town was approached in 2004 by Amtrak to see if the Town would be willing to build a new passenger station to replace the current bus shelter. The Town said it would, however it wanted to move the station closer to the downtown, at the site of the relocated Historic Waterloo Depot, which was moved from its original location in the 1980's to save it from being destroyed by ConRail. The Town developed a two-phase plan to accomplish the project. Phase One is the rehabilitation of the Historic Waterloo Depot. Phase One will make the Depot handicapped-accessible, and completely restore the building for possible future reuse as a modern train passenger station. A TEA-21 grant was awarded to the Town in 2005 for Phase One; \$420,350 has been awarded by INDOT for Phase One. INDOT will have the bid letting for Phase One in Summer 2009. Phase Two consists of constructing two new passenger platforms, a pedestrian tunnel or bridge across the railroad, and more parking. If the town is not successful with Phase Two, then it will at least have preserved an historic building important to the community for reuse as a museum and a gathering place.	Phase One: \$560,830 (includes land, engineering consulting fees, environmental and historic preservation reviews, construction, and construction inspection.)
De Kalb	Waterloo Industrial Park Street Repaving	Transportation	Safety (Road)	Repave existing streets / Width = 24 feet / Length = 2,100 feet	\$100,000
De Kalb	Waterloo Water Tower No. 1 Rehabilitation	Municipal Facilities	Wastewater Treatment Systems	Clean and repaint exterior and interior of existing water tower located at water treatment plant.	\$200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
De Kalb	Commerce Drive Improvements	Transportation	Road Widening	(1) Repave N. Commerce Drive (formerly C.R. 31) from N-S Railroad going north 1,500 feet; / (2) Improve railroad crossing; and / (3) Widen and rebuild S. Commerce Drive (formerly C.R. 31), south of the railroad, along the front of the newly built Waterloo Recycle Center. The first 200 feet south of the railroad was rebuilt in late 2008 as part of project by Town to extend sewer and water mains to the Waterloo Recycle Center. The remaining 800 feet is planned to be done in April- May 2009.	\$400,000
De Kalb	Waterloo Industrial Park Force Main Improvement	Municipal Facilities	Sewers (Line Extensions)	Increase the size of an existing sanitary sewer force main from 3 inches to 6 inches. / Length is 7,500 feet, approximately.	\$700,000
De Kalb	Waterloo Storm Water Reduction	Municipal Facilities	Sewers (Line Extensions)	To eliminate sources storm water entering the sanitary sewer system by inflow and infiltration. The Town entered into an Agreed Order to accomplish this by December of 2011	\$1,000,000
De Kalb	I-69 Sanitary Sewer Extension	Municipal Facilities	Sewers (Line Extensions)	Extend a sanitary sewer line from the existing force main along Industrial Parkway, Waterloo Industrial Park westerly across I-69. This would serve the southeast, southwest and northwest quadrants of the interchange of I-69 and U.S. Highway 6. Over the past six years, several land/business owners have requested a sewer line to be extended by the Town to serve these areas. However, they lack the financial capability to help with funding.	\$760,000 (approximate)
De Kalb	Waterloo Amtrak Station Relocation-Phase Two	Transportation	Multimodal	See discussion of Phase One for same project.	\$4,150,000 (includes land, engineering consulting fees, environmental and historic preservation reviews, construction, and construction inspection)
De Kalb	Waterloo Industrial Park Rail Spur Extension	Transportation	Rail Enhancement	Extend rail spur presently serving Nucor Building Systems (structural steel fabrication located at 305 Industrial Parkway) to the north so as to serve Triton Energy (bio-diesel fuel producer located at 205 Industrial Parkway), and unoccupied building at 105 Industrial Parkway. The building at 105 presently has a prospect evaluating the building for plastic recycling, contract manufacturing in plastic extrusion, and consulting to other plastics manufacturers. The prospect has said the building would be more attractive if the rail spur could be extended from Nucor. Also, Triton energy has expressed a desire to also see this spur extended for their use.	\$500,000 (approximate)

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
De Kalb	Long Term Control Plan Phase 1 Improvements and Additional Wastewater Treatment Plant Improvements	Municipal Facilities	Wastewater Treatment Systems	Install 2.5 million gallon tank for first flush and renovate control, piping, and equipment to meet long term control plan and improve water quality.	\$20,300,000.00
De Kalb	Auburn Dr./CR 19/SR 8, Watermain extension	Municipal Facilities	Water Line Extensions	Installation of approximately 1,200 ft. of 12-inch and 8,700 ft. of 16-inch ductile iron watermain and appurtenances including valves and hydrants. The purpose is to establish a loop in the existing municipal distribution system west of I-69 and provide municipal water service availability for future economic development.	\$825,000.00
De Kalb	State Road 8 (East) sewer separation project	Municipal Facilities	Storm Water Drainage	Install approximately 5,000 ft. of storm sewer to meet CSO plan and long term control plan.	\$900,000.00
De Kalb	Auburn Drive resurfacing project	Transportation	Safety (Road)	To mill and resurface aging pavement of urban minor arterial between communities of the City of Auburn and the City of Garrett.	\$650,000.00
De Kalb	Wesley Road Improvement Project	Transportation	Safety (Road)	To mill and reconstruct pavement along Wesley Road	\$450,000.00
De Kalb	Main Street Improvement Project	Transportation	Safety (Road)	To mill and overlay existing asphalt.	\$500,000.00
De Kalb	Sidewalk Replacement and Construction	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improve pedestrian access and connectivity to commercial areas, residential neighborhoods, and other public facilities throughout the community.	\$250,000.00
De Kalb	Downtown Business District Streetscape Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To improve the sidewalks and to revitalize the central business district within the City of Auburn.	\$2,500,000.00
De Kalb	Northwest sewer separation	Municipal Facilities	Sewers (Line Extensions)	To install new sanitary sewer to eliminate infiltration/inflow.	\$1,500,000.00
De Kalb	Fifteenth Street rehabilitation project	Transportation	Safety (Road)	Pavement rehabilitation	\$1,750,000.00
De Kalb	Indiana Improvement Project	Transportation	Safety (Road)	To mill and resurface existing pavement	\$480,000.00
De Kalb	T-Hangars - two 6-unit	Transportation	Airport	To provide a secure storage facility for aircraft. The facility can be advertised for lease ultimately increasing airport revenue. Green initiatives will be used when appropriate, as well as, using Indiana based businesses for goods and services, ultimately increasing economic impact to the region. /	\$1,190,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
De Kalb	Runway Widening and Overlay	Transportation	Airport	Increase the useful runway width and construct a strengthening overlay to safely accommodate larger aircraft. The project will position the airport to attract cargo operations and boost the economic impact in the region.	\$4,430,000
De Kalb	Garrett / Keyser Township Fire Department Pumper Acquisition	Public Services	Fire Department	Purchase new fire pumper truck to replace existing pumper.	\$446,250.00
De Kalb	South Garrett Drainage Improvement Project	Municipal Facilities	Storm Water Drainage	-Alleviate drainage problems in south Garrett, particularly around nursing home. / - Enhance development potential of greenspace area east of State Road 327 and north of State Road 205.	\$694,000.00
De Kalb	City Communications: Wireless Mesh / Wireless Cameras	Public Services	Police Department	Improve City communications; installation of wireless cameras on City properties (i.e., buildings, parks, etc.); protection of properties and citizens.	\$555,708.00
De Kalb	Sanitary Sewer Replacement Project	Municipal Facilities	Sewers (Line Extensions)	Assess hydraulics in sanitary sewers and implement repairs and replacement as needed in several targeted areas of possible inflow and infiltration in Garrett.	\$408,000.00
De Kalb	DeKalb County Central Communications / Emergency Operations Center	Public Services	Fire Department	DeKalb County proposes to construct a secure facility to house the Central Communications Center for all police, fire and medical emergencies within and about the political confines of DeKalb County, including the cities of Auburn, Garrett and Butler and the towns of Ashley, Corunna, Spencerville, St. Joe and Waterloo. The center will receive all 911 calls and provide dispatching and record management for the DeKalb County Sheriff's Department, DeKalb EMS (Emergency Medical Service), the Ashley Fire Department, the Ashley Town Marshall, the City of Auburn Police Department, the City of Auburn Fire Department, the City of Butler Police Department, the City of Butler – Willmington Township Volunteer Fire Department, The Corunna Volunteer Fire Department, the City of Garrett Police Department, the City of Garrett Fire Department, the Jackson Township Volunteer Fire Department, the Spencerville Fire Department, the St. Joe – Concord Township Volunteer Fire Department, the Waterloo – Grant Township Volunteer Fire Department, and the Waterloo Town Marshall's Department. / Presently DeKalb County uses at least 27 VHF radio frequencies and two incompatible trunked 800 MHz radio systems to communicate among the emergency services. The emergency services stakeholders have agreed to consolidate all communications onto the Hoosier SAFE-T 800 MHz radio system. This will require the purchase of 800 MHz radios to guarantee interoperable communications between all public safety agencies within DeKalb County. / The facility will also house the DeKalb County Emergency Operations Center, a facility designed to coordinate responses to local and/or regional emergencies by providing Governmental Bodies, Emergency Services Department Representatives, Environmental Services Departments (highway, electrical, waste management) /	\$7,000,000.00 maximum

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
De Kalb	National Military History Center Expansion	Public Parks	Expansion/Improvement	To create one of a kind History Center honoring Veterans from every era of Military History	\$30,000,000
De Kalb	Broadband Fiber to the Home and Business Phases III A & B – UNDERSERVED CITY LIMITS	Other		To provide a competitive broadband choice for residential consumers and businesses in an underserved market. To strengthen the information infrastructure and make us more competitive for business attractive, retention and expansion. To provide real-time communications infrastructure for a multi-service utility provider (electric, water, sewer) smart grid management. / / Municipal Fiber to the Home & Business providing Broadband Data (up to 1Gb speeds), Voice, Video, wireless data overlay, and automatic utility meter reading and outage reporting. This project was requested by local businesses that were not getting broadband requirements met by incumbent providers. / / Auburn Essential Services Phases III A & B UNDERSERVED CITY LIMITS targets the remaining developed territories of the Auburn Electric service area, and builds upon the success of Phases I, II, and IIIA (see project expansion section). Funding would be used to extend the fiber optic infrastructure, data center space, and electronics required to expansion into these new areas. In addition, this project provides the real-time communications foundation for advanced utility meter reading and outage reporting. This project currently connects several hundred homes and businesses, including the local library, hospital, schools, and City and County government. / / The employment hours generated by this project include 30.1 man years of construction labor and 2.7 man years of professional services. /	\$10,498,382
De Kalb	Broadband Fiber to the Home and Business Phases III B & C – UNDERSERVED RURAL AREAS	Other		To provide a competitive broadband choice for residential consumers and businesses in an underserved market. To strengthen the information infrastructure and make us more competitive for business attractive, retention and expansion. To provide real-time communications infrastructure for a multi-service utility provider (electric, water, sewer) smart grid management. / / Municipal Fiber to the Home & Business providing Broadband Data (up to 1Gb speeds), Voice, Video, wireless data overlay, and automatic utility meter reading and outage reporting. This project was requested by local businesses that were not getting broadband requirements met by incumbent providers. / / Auburn Essential Services Phases III B & C UNDERSERVED RURAL AREAS targets the remaining developed territories of the Auburn Electric service area, and builds upon the success of Phases I, II, and IIIA (see project expansion section). Funding would be used to extend the fiber optic infrastructure, data center space, and electronics required to expansion into these new areas. In addition, this project provides the real-time communications foundation for advanced utility meter reading and outage reporting. This project currently connects several hundred homes and businesses, including the local library, hospital, schools, and City and County government. This project would extend broadband fiber services to the County's Airport facility, and along the way passes another local school – both of which are broadband deficient. / / The employment hours generated by this project include 15.6 man years of construction labor and 1.4 man years of professional services. /	\$3,975,775
De Kalb	Centralized Dispatch 911	Public Services	Police Department	To consolidate 3 PSAPS to 1 PSAP, organized at a county level.	\$10 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
De Kalb	County Road 11A (East of I-69)	Transportation	Road Widening	To widen and resurface the existing roadway and install curb and gutters, sidewalks, storm sewers, provide drainage improvements and street lighting.	\$2,840,000
De Kalb	County Road 11A/56	Transportation	Road Widening	Widening and resurfacing of roadway and installation of curb and gutters, sidewalks, storm sewer, street lighting, and drainage improvements.	\$2,000,000
De Kalb	County Road 61 (Phase 2)	Transportation	Safety (Road)	10-inch concrete pavement (white-topping) over existing asphalt pavement with widening at industrial driveways to provide deceleration & right-turn lanes. Road approaches will also be widened to accomodate large semi-trucks.	\$1,540,000
De Kalb	County Road 61 (Phase 3)	Transportation	Safety (Road)	Roadway rehabilitation and resurfacing.	\$1,560,000
De Kalb	County Road 40	Transportation	Road Widening	The purpose of this project is to widen and resurface the existing roadway to provide 11-foot thru lanes and 2-foot paved shoulders. Sight distance corrections will also be made as part of the project at crest curves to improve safety.	\$3,810,000 (Phase 1 = \$2.34 million, Phase 2 = \$1.47 million)
De Kalb	County Road 48	Transportation	Safety (Road)	Rehabilitation and resurfacing.	\$750,000
De Kalb	County Road 35 Resurface	Transportation	Road Widening	To resurface CR 35 in an attempt to prolong its life and repair damage due to traffic increase.	\$800,000.00
De Kalb	County Road 60 resurface	Transportation	Road Widening	To resurface County Road 60 in an attempt to prolong its surface life due to damage by increased traffic both, to industry in Saint Joe and Airport traffic in Auburn.	\$1,000,000.00
De Kalb	County Road 27 Resurface	Transportation	Road Widening	Due to heavy industry on the south end of County Road 27 @ US 6 and increased traffic transporting children to an elementary school on County Road 10 just west of County Road 27, there is a need to "wedge and level" along with resurface.	\$1,000,000.00
De Kalb	Eckhart Public Library parking lot	Municipal Facilities		Provide off street parking to service Library facilities and improve public safety	\$60,000
De Kalb	Stop Sign Rplacement in DeKalb County	Transportation	Safety (Road)	To replace all existing stop signs at intersections in which DeKalb County is the responsible maintenance entity.	\$85,000.00
De Kalb	Butler Public Library Expansion Project	Other		The Butler Public Library has raised \$1.5 million dollars for an expansion of the existing library building. We need to purchase furniture, install technology, lanscape the library grounds and finish the parking lot.	\$300,000.00
De Kalb	Waterloo Industrial Park Rail Spur Extension	Transportation	Rail Enhancement	NOTE: THIS IS RESUBMISSION FOR PRIOR PROJECT---Extend existing rail spur as stated above to serve Triton Energy (bio-diesel manufacturer) and North American Polymers (NAP). NAP is just about to occupy the existing building that has been empty for two years. NAP recycles plastic for reuse in plastic extrusion processes. Triton Energy makes bio-diesel fuel with a new process that does not require a large refinery. This rail spur would serve two "green economy" companies that have strong growth potential.	\$600,000 (includes engineering, environmental review, construction and construction inspection)

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
De Kalb	North Commerce Drive Street Improvements	Transportation	Road Widening	NOTE: THIS IS RESUBMISSION OF PROJECT SUBMITTED PREVIOUSLY. Rebuild N. Commerce Drive, widen railroad crossing, widen at intersection on south side of U.S. 6. This street now has heavy truck traffic due to recently built Waterloo Recycle Center (contains large metal shredder) at 295 S. Commerce Drive. Town received \$565K from that company for infrastructure improvements. These include recent completion of sewer and water extensions, and upcoming rebuilding of S. Commerce Drive in front of their facility.	\$1.0M
De Kalb	Spencer Township Fire Department	Public Services	Fire Department		
De Kalb	Spencerville Community Building	Community Center	Improvements	Repair and revitalize community building.	90,000
De Kalb	DeKalb County Centralized Public Safety Dispatching	Public Services	Police Department	Consolidation of county's three dispatch centers into a Central Communications facility	9.6 million
De Kalb	Waterloo Historic Train Depot Restoration (INDOT Des. No. 0500804)	Transportation	Rail Enhancement	Phase One: To restore a railroad depot built in 1880s for use as museum and community functions. Phase Two: Future Amtrak passenger station. In 2004, the Town was asked by Amtrak officials if it would take on a project to build a new passenger train station at Waterloo due to the horrible condition of the present facility. The Town agreed, but wants to build it closer to the downtown and reuse the former Waterloo Depot that was moved to its present location in mid 1980s to save it from demolition.	Phase One: \$500,000 (include preliminary engineering, environmental review, construction and construction inspection)
De Kalb	Waterloo Amtrak Station Relocation	Transportation	Multimodal	Phase Two: Relocate Amtrak passenger station from present location to location of Historic Waterloo Depot restored in Phase One. Phase Two consists of new boarding platforms on each side of the tracks, additional parking, and a pedestrian tunnel under the tracks at the insistence of Norfolk-Southern Corporation. The Town and Amtrak discussed the requirement of a bridge or tunnel across the tracks with N-S, and presented preliminary plans for other at-grade pedestrian crossing options without success.	\$450,000
De Kalb	I-69 and US 6 Sanitary Sewer Extension	Municipal Facilities	Sewers (Line Extensions)	Extend sanitary sewer from Industrial Parkway west across I-69, and continue west along US 6 to County Road 27. Several requests have been made to the Town for this project, and a relatively large amount of undeveloped land still surrounds this interchange.	\$760,00- (preliminary engineering, environmental review, construction and construction inspection)

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
De Kalb	Waterloo Industrial Park Sanitary Force Main Improvement Project	Municipal Facilities	Sewers (Line Extensions)	To increase the size of an existing force main from 3 inch to 6 inch diameter, and upgrade the existing lift station serving the Waterloo Industrial Park. This is needed to accomodate future anticipated growth in the Park and around the interchange at I69 and US 6	700,000 (preliminary engineering, environmental review, construction and construction inspection)
De Kalb	Waterloo Industrial Park Street Improvements	Transportation	Safety (Road)	Repave existing streets	\$100,000
De Kalb	Waterloo Industrial Park Rail Spur Extension	Transportation	Rail Enhancement	Extend existing rail spur from Nucor Building Systems (305 Industrial Parkway) north to serve Triton Energy (205 Industrial Parkway) and North American Polymers (105 Industrial Parkway). Both Triton Energy and North American Polymers have expressed interest in having this rail spur extended.	\$600,000 (includes preliminary engineering, environmental review, construction, and construction inspection).
De Kalb	Waterloo Sanitary Sewer Storm Water Reduction Project	Municipal Facilities	Sewers (Line Extensions)		
De Kalb	Water Tower No 1 Rehabilitation	Municipal Facilities	Water Treatment Plant	Clean and repaint inside and outside of water tower.	\$200,000
De Kalb	DeKalb County Centralized Dispatch				\$10 million
De Kalb	National Military History Center				
De Kalb	Fire Station Expansion	Municipal Facilities		Expansion of the fire station to allow for greater room for fire fighter training programs. This will allow us to present classroom materials in a proper setting. In conjunction with our training facility, we will be able to provide training to fire departments from all over Northeast Indiana.	430,000.00
Dearborn	sewer line project on expansions	Municipal Facilities	Sewers (Line Extensions)	to be able to bring more wastewater and revenue to the town of moores hill as their existing sewage systems are outdated with black water and unable to build new ones due to lot size with older homes	?
Dearborn	Waste water treatment plant	Municipal Facilities	Wastewater Treatment Systems	old sewer plant built in 1964 and is in need of updated new building per idem for quite some time now. cant handle town expansion, under sewer ban & idem said the old plant is 20 years too old, must have new plant	up to 3.7 million
Dearborn	moores hill 'college' walking park (for use by the community)	Public Parks	New Park	to better our community and add Green to our town, recreation with physical activities	25,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Dearborn	Turn Towards The River	Other		To encourage "pass thru traffic" to turn off of Indiana St. Rt. 50 towards the Ohio River. This will expose our historic downtown and through promotions, economic development and business retention.	\$134,000.00
Dearborn	Town of St. Leon Wastewater Treatment Plant Expansion Project	Municipal Facilities	Wastewater Treatment Systems	Purpose of the project is to protect human and environmental health. The St. Leon WWTP capacity needs to be increased in order to meet community needs for the next 20 years. There are currently a number of homes in the potential service area with failing septic systems. WWTP capacity is needed to serve existing and future new homes.	\$1,630,000
Dearborn	Town of Moores Hill Wastewater Collection & Treatment Plant Improvements	Municipal Facilities	Wastewater Treatment Systems	Purpose of this project is to protect human and environmental health. Moores Hill is under an IDEM Agreed Order and Sewer Ban. Their WWTP is in extremely poor condition due to age. The plant has frequent equipment failures and bypasses wet weather peak flows to Whitaker Creek.	\$3,268,000
Dearborn	New Municipal Building	Municipal Facilities			\$1,004,700.00 (incl Architect/Engineer fee)
Dearborn	New Alsace Elevated Tank & Distribution Mains	Other		New elevated water storage tank and distribution mains to loop the infrastructure of the water system to eliminate pressure deficiencies.	\$1,400,000
Dearborn	North Street Sanitary Sewer Replacement Project	Municipal Facilities	Wastewater Treatment Systems	All of the town's wastewater flows through the trunk line sewer on North Street from Western Row, west to the master lift station. Approximately 535 linear feet of the sewer was replaced with the new force main to the WWTP in 2004. Continued replacement of the sanitary sewer along North Street is recommended to correct insufficient slope conditions and increase the pipe size, which currently limit flow to the WWTP. This work includes approximately 980 linear feet of 12" and 8" gravity sewer, and installation of 5 new manholes. Replacement of this sewer segment will allow better conveyance of existing wastewater flows and will provide needed capacity for discharge of the proposed Phase II force main. Approximately 18 existing sanitary sewer lateral connections would also be replaced with the sewer through this segment.	\$344,000
Dearborn	Repaving Old US 50	Transportation	Safety (Road)	Repave Old US 50 to fix broken and craked pavement	\$80,000
Dearborn	Repaving Lenover Street	Transportation	Safety (Road)	Repave road that is broken and cracked	\$90,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Dearborn	Rullman Dr Lift Station & Force Main Replacement	Municipal Facilities	Wastewater Treatment Systems	The existing lift station on Rullman Drive is a simplex (single pump) station that needs to be replaced. Dillsboro has purchased a lift station site on the south side of Rullman Drive, approximately 400' east of the IGA. It is recommended to replace the existing sanitary sewer lift station on Rullman Drive with a new regional lift station. All existing sanitary sewer flow entering the system upstream of the manhole at IGA would be routed to the new lift station (approximately the area east of Mulford Drive). This service area is estimated to include approximately 200 existing homes. It is recommended the lift station be designed for a future capacity of 820 homes. Initial pumping rate conditions would be approximately 215 gpm. / / Routing flow to the lift station will require two gravity sewer segments to be constructed. Approximately 300' of gravity from existing MH 285 to the new lift station, and an additional 400' of gravity sewer from existing MH 30 to the new lift station. Two manholes would also be required for this construction. / / Approximately 2,500 feet of new 8" force main is proposed from the new lift station, west on Main Street, continuing north on the Alley between Front and Rose Streets, discharging into the gravity sanitary sewer on North Street. The regional lift station and force main would remove the 200 +/- homes from the overloaded Main Street gravity sewer. /	\$620,000
Dearborn	Lift Station #2 & #4 Replacement	Municipal Facilities	Wastewater Treatment Systems	Existing Lift Station #4 located on S.R. 62 southwest of Town and Lift Station #2, located on Front Street are critical to the Town's sanitary sewer collection system. We recommend replacement of these two lift stations due to the age, condition and on-going problems with these stations. I additionally recommend replacement of the existing force mains from each of these lift stations.	\$267,500
Dearborn	Firehouse Addition	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		This project would add 3 bays to our existing firehouse and would include sleeping quarters, kitchen, washroom and turnout gear room. This would allow our fire department growth area for new equipment and take the next step for full time firefighters.	\$750,000
Dearborn	Park Shelter House	Public Parks	New or Improved Structures	build a shelter house with concession, restrooms and storage.	\$125,000
Dearborn	Bank Street Storm Drainage Replacement	Municipal Facilities	Storm Water Drainage	Replace old catch basins, install bigger lines, replace curbs, sidewalks and repave Bank Street	\$500,000
Dearborn	Water tower replacement	Municipal Facilities	Water Supply	replace a 75,000 gallon water tower that was built in 1957 with a 250,000 gallon water tower. This new tower would give us enough water storage to serve the town for 24 hours if we had a problem with our water source.	\$325,000
Dearborn	Justice Center	Municipal Facilities		Expansion of courts, administrative offices, jail	\$30m
Dearborn	US 50 Alternate Route(s)	Transportation	Safety (Road)	traffic relief	\$15m
Dearborn	West levy extension	Other		Free 350 to 500 acres of flood plain land for development purposes	\$45

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Dearborn	Resurfacing of a portion of Ridge and Nowlin Ave.	Transportation	Safety (Road)	Improve travel lanes of two Federal classified roads in Greendale	\$549,651
Dearborn	Oberting Road 12' Water Main Project	Municipal Facilities	Water Line Extensions	Provide increased water supply, fire supply and water storage capacity to City of Greendale and Hidden Valley Lake residents.	\$1.7 million
Dearborn	Oberting Road 12" Sewer Force Main Project	Municipal Facilities	Sewers (Line Extensions)	Improve upon transmission of wastewater from homes and commercial property.	\$1.0 million
Dearborn	South Schenley Brownfield	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Redevelop an abandoned distillery property that the City of Greendale Redevelopment commission owns. Approximately 10 acres.	\$3 million
Dearborn	South Redevelopment Drainage, Road and Utility Improvement	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Provide shovel ready commercial area for 100 acre, levee protected site on US 50.	\$10 million
Dearborn	Children's Advocacy Center	Other		The purpose of the Region 15 Children's Advocacy Center (CAC), Inc. is to establish and operate a CAC for Region 15 (Decatur, Dearborn, Jefferson, Ohio, Ripley & Switzerland Counties). The agency hopes to buy a building that is centrally located in the Region (Dillsboro) and remodel the facility to serve as an Advocacy Center. Currently there is no such center in the area that is dedicated to providing child victims of abuse with support and services. The REgion 15 CAC will serve all residents, especially the children, in Region 15.	\$600,000
Dearborn	Combined Sewer Separation	Municipal Facilities	Storm Water Drainage	Eliminate the combined sewer overflows by installing new storm sewers in the downtown area	\$5,000,000.00
Dearborn	Aurora, Lesko Park Trail Enhancement	Public Parks	Expansion/Improvement	to extend and make the current trail safe for pedestrians and bicyclist, and extend the current trail to edge of city limits	1.5 million
Dearborn	Hubbell Primary Station Upgrade and Transformer Addition	Other		The project consists of adding a ring-bus configuration and a second transformer. The ring-bus and second transformer configuration will enable Hoosier Energy to prevent issues on neighboring utilities from creating delivery issues on the Hoosier Energy system, thereby creating more reliable service to consumers. / /	\$6,200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Dearborn	HIGH RIDGE WASTE WATER TREATMENT PLANT PROJ.	Other		CORRECT POLLUTION TO STREAMS IN AREA REPLACE / NON-FUNCTIONAL LAGOON	365,000
Dearborn	SR52/I74 PROJECT	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	INCLUDE SEWERS AND INFISTRUCTE TO SHOVEL READY / STATE	350,000
Dearborn	Old US 52 Resurface	Transportation	Safety (Road)	Pavement preservation	\$685,000
Dearborn	York Ridge Road Resurface	Transportation	Safety (Road)	Pavement Preservation	\$1,300,000
Dearborn	Weisburg Road Resurface	Transportation	Safety (Road)	Pavement Preservation	\$1,000,000
Dearborn	North Dearborn/North Hogan Chip and Seal	Transportation	Safety (Road)	Pavement Preservation	\$750,000
Dearborn	Pribble/Kaiser/State Line Resurface	Transportation	Safety (Road)	Pavement preservation	\$650,000
Dearborn	moores hill town sidewalks	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	we feel that by this rehabilitation sidewalk project that we will be creating jobs as well as a safe place for our children and seniors and families to walk safely. our intent would be to finally get moores hill caught up with the rest of the state. this town will not go backwards in time but will go forward to become a great small town.	no idea
Decatur	Decatur County Dam Improvements Project	Municipal Facilities	Flood Reduction	The existing dam structure was built in 1958. The structure is used to impound the water at Deactur County - Sand Lake. The dam is in disrepair and is currently seeping. The structure needs to be completely replaced. Preliminary Engineering is complete.	\$547,000
Decatur	Potable Water Supply System Improvements	Municipal Facilities	Water Supply	Supply potable water to meet both the short and long term water needs of Decatur, Ripley and Jennings Counties	\$10,200,000
Decatur	Town of Millhousen Wastewater Collection and Treatment System	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The community will install a wastewater collection and treatment system. The wastewater system will be a STEP (Septic Tank Effluent Pumping) system. The treatment system known as the Eco-treatment System consists of three primary components, a subsurface-flow constructed wetland, a vegetated re-circulating gravel filter which lies atop the first 1/3 portion of the influent end of the subsurface-flow constructed wetland and a soil absorption system with a drip irrigation system. This system is a low operation and maintenance system whereas will have a positive impact of the rate payers. / Millhousen is under enforcement action from IDEM from failing septics. The local restaurant may have to close. Homeowners cannot sell their homes and there is no economic growth potential without a wastewater system. The majority of the community is senior citizens and cannot afford a wastewater system that is expensive to operate and maintain. The community has chosen a system that they can afford to operate and maintain.	\$1,155,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Decatur	Runway 1-19, 5400'	Transportation	Airport	To build a new runway with enough capacity to accommodate an immediate need to serve local auto manufacturers and suppliers. The new airport will provide a major economic boost to the region.	\$18,000,000
Decatur	Decatur County Bicycle and Pedestrian Trail, Phase I	Transportation	Multimodal	Decatur County has limited infrastructure for alternative transportation, and this project aims to address the issue by providing a safe, efficient, handicapped-accessible corridor for pedestrians, bicycles, and other forms of non-motorized transportation. By designing the path to be wide enough to accommodate a multitude of uses and users, as well as placing it in an area of existing attractive, useful, and frequented destinations, this system stands as an excellent example of community based pedestrian infrastructure.	\$1,197,400
Decatur	Downtown Greensburg Streetscape and Facade Revitalization Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Eliminate Slum/Blight; Downtown Revitalization: : A multi-phased project, focused on improving the safety and walkability of the district through better crosswalks, alleys, street lights, traffic lights, and community spaces. Equally, incorporating proper landscaping will help address storm water control, commercial business visibility, and better traffic and parking access through better placement. Finally, selected historic facades will be addressed to restore the building face to its original and proper splendor, and add to the improvement of the community center as a whole.	1st phase: \$325,000-\$375,000
Decatur	Decatur County Rural Water Tower and Loop	Other		The purpose of this project is to provide water and fire protection to industrial park sites.	\$4 million
Decatur	Decatur County Rural Water Sewer Extension	Other		The purpose of this project is to provide sewer service to industrial park sites.	\$4.5 million
Decatur	Decatur County Centralized Nutrient Management System	Other		The purpose of this project is to facilitate county-wide participation in cost-effective, enhanced conservation practices that will benefit participating producers, local waters, and surrounding communities. The goal of this project is to enhance water quality in Decatur County by making two fundamental changes. First, the project will change the physical manner in which animal manure is conveyed, stored and applied to the land. By eliminating over the road transport, and instead using a centrally-managed piping and pumping infrastructure, the project will decrease odors, accidental spills, and the degradation of roads and bridges. Second, the project will change the risks associated with nutrient management process. This innovative infrastructure project will allow manure to be collected from large and small farms, both swine and dairy operations, without increasing biosecurity risks that are normally associated with centralized anaerobic digestion systems. This system would also receive waste from local food operations, keeping that industrial food waste out of the landfills.	\$6 million
Decatur	Park Road Sewer Rehabilitation	Municipal Facilities	Sewers (Line Extensions)	Replacing an 8 in sewer line with a new 18" to meet the needs of recent development. It will be placed deeper to eliminate a force main and lift station for more economical operation in the future. Length of approximately 5000 linear ft.	\$1,800,000.00
Decatur	Northwest Sanitary Sewer Phase 2	Municipal Facilities	Sewers (Line Extensions)	Replacement and upgrade of failing sewer lines.	910,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Decatur	Water work Improvement 1 Flatrock Water Main	Municipal Facilities	Water Supply	To increase treatment capacity for the city of Greensburg and to meet the needs of the new Honda Manufacturing Facility.	\$7,300,000.00
Decatur	Groundwater Development	Municipal Facilities	Water Supply	To supplement existing groundwater supplies so as to fully utilize recently improved groundwater treatment facilities. /	\$3,800,000.00
Decatur	Wastewater Treatment Plant	Municipal Facilities		Upgrade wastewater plant to allow for expected growth in area including soon to be built hotel, restaurant, truck stop and other commercial development and to meet IDEM requirements.	3 million
Decatur	Bring It Home - Indiana	Other		Mission Statement -- Get plugged in and Be connected. Project objectives -- Create a broadband network. Develop online resources that include agricultural opportunities on the farm, non-agricultural opportunities as well as career development programs. Improve the economic well being of the wntire county, ensure that internet access and equipment are affordable, provide training and connections that make technology accessable to everyone	unknown
Decatur	Replacement of Electrical Panel in Lift station located near Petro truck stop	Other		to replace the electrical panel in the (sewer) lift station located near the Petro Truck Stop.	\$4,000
Decatur	Improvement of various streets and roads	Transportation		to improve and repair various roads in this municipality.	unknown
Decatur	Brownfield Development (Johnson Warehouse Building)	Other		to clean up abandoned warehouse and remove existing USTs and contaminated soil for development of County Wide Recycling Facility	\$250,000
Decatur	Brownfield Development	Other		To remove contaminated soils	\$175,000
Decatur	Western Freeland Road Extension	Transportation	Road Widening	Economic Corridor Extension	\$28 million
Decatur	Third Street Infrastructure Rehabilitation	Municipal Facilities	Water Line Extensions	Rehabilitate existing sewer and water infrastructure and adding storm water system. Water upgrade will allow fire protection to be provided	\$800,000
Decatur	Rehabilitation of Vandalia Road	Transportation	Road Widening	Rehabilitation secondary entrance into Honda Operations that was destroyed during state construction of I-74/421 at the Honda Facility	\$1.8 million
Decatur	Greensburg Wastewater Plant Improvement Phase II	Municipal Facilities	Wastewater Treatment Systems	Administrative, Lab Facility, Maintenance Facility, New Bar Screen and to make the Administration Building ADA accessible	\$3 million
Decatur	Adams Wastewater Collection System	Municipal Facilities	Wastewater Treatment Systems	To provide sanitary sewers to Rural Areas and unincorporated areas	\$5 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Decatur	Decatur County Fairgrounds Water and Wastewater Upgrades	Municipal Facilities	Sewers (Line Extensions)	Upgrade current water line for fire suppressions and upgrade current sanitary sewer system	\$250,000
Decatur	I-74/US 421 Sanitary Sewer, Water, and Storm Water Expansion	Municipal Facilities	Wastewater Treatment Systems	Economic Development of Prime Commercial Property adjacent to Honda of Indiana Facilities	\$13.7 million
Decatur	SW Honda Corridor Sewage and Water	Other		to expand sewer and water service along new county road north of hwy 46 by Lowe's	unknown
Decatur	Westport Sewer Improvement Project	Other		The Town of Westport is under IDEM sanctions to improve their sanitary sewer system. The Town applied for and received a CDBG Planning Grant to perform a Sewer System Study during late 2008. After going through a QBS process, the Town has contracted with Midwestern Eng., Inc., to perform that study. The Study is now underway. There are no cost estimates available to date, but they should be available by summer, 2009. The Town of Westport has a certified income survey valid until the end of 2011, which will make them eligible for a CDBG implementation grant as well. / Preliminary environmental review work will also be completed as a part of the Planning Study. /	unknown
Decatur	St Paul Storm Sewers	Municipal Facilities	Storm Water Drainage	Rehab and rebuild storm water drainage system.	3,000,000
Decatur	Street Resurfacing	Transportation	Road Widening	Preventative maintenance of on system roads	1.2 Million
Decatur	Sign Replacement	Transportation	Safety (Road)	Replacement of signs throughout the city	\$450,000.00
Decatur	Old 421 Decatur County	Transportation	Safety (Road)	Full depth patching with 1.5 inch overlay	\$853,459.00
Decatur	Decatur County Bridge #61	Transportation		over lay concrete deck	\$166,706.61
Decatur	Decatur County Br.#52	Transportation	Safety (Road)	over lay concrete bridge deck.	\$114,731.70
Decatur	Decatur County Bridge #32	Transportation	Safety (Road)	over lay concrete deck	\$150,769.76
Decatur	Decatur County Br.#88	Transportation		New concrete deck overlay	\$83,459.46
Decatur	Decatur County Br.#125	Transportation	Safety (Road)	Over lay concrete deck	\$120,586.84
Decatur	Decatur County Br.#178	Transportation	Safety (Road)	over lay concrete deck	\$124,749.33
Delaware	Transit Vehicle Replacement	Transportation		Purchase up to 8 replacement hybrid electric transit buses and up to 4 paratransit vans	\$4,552,000
Delaware	Self-Fueling System	Transportation	Airport	To provide 24-hour fuel to based and transient aircraft, increasing access to services and reducing labor.	\$100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Delaware	Corporate Hangar	Transportation	Airport	To provide a storage facility for larger business aircraft. Can be advertised for lease which increases airport revenue.	\$3,000,000
Delaware	Muncie Fire Department Project	Public Services	Fire Department	The purpose of this project is to repair or replace our 100+ year old fire department headquarters building. The building was constructed for horse-drawn apparatus. After consultation with a building engineer, the prognosis is that the building is stable, but the possibility of putting a truck tire through the floor and into the basement offices is very real. Spalling concrete needs to be replaced at the estimated cost of \$250,000-\$300,000. The roof develops new leaks continually. Estimates to patch the existing roof properly ar in the \$15,000 range. Constructing a new peaked roof structure over the existing flat roof would better solve the problem, but would drive the costs up considerably, probably into the \$30,000-\$50,000 range. There were plans to replace the current building with a new station about ten years ago, but the project was scrapped due to economic constraints. Replacement of the facility may be the most cost effective solution in the long run.	\$260,000 for minimal repair, \$1,500,000 for replacement with a modest structure that includes truck bays, living quarters, and administrative offices.
Delaware	Muncie Fire Department Station #4	Public Services	Fire Department	The purpose of the project is to modernize #4 fire station. It is was built in the 1950s and has never had a significant remodeling. The kitchen area is tiny and antiquated, and the floor is covered with the original asbestos tile. Expanding the kitchen a bit, adding new flooring throughout, and modernizing the station is estimated to cost in the \$100,000 range.	approximately \$100,000
Delaware	Muncie Fire Department Station #5	Public Services	Fire Department	The purpose of this project is to repair and update the kitchen in #5 Fire Station. The station was built in 1960, and the cabinetry is the original equipment. The cabinets are falling apart, and some are non-functional. There is also a large area in the kitchen where the concrete floor has settled, causing a one- to two-inch gap, causing a significant safety hazard.	\$22,000 to repair concrete and replace cabinets.
Delaware	Muncie Fire Department Station #7	Public Services	Fire Department	The purpose of this project is to replace the kitchen cabinets at #7 fire station. Even though this is the city's newest station, built in 1984, the materials used for construction were the cheapest available. As a result, the kitchen cabinets are falling apart, and some are not useable.	\$20,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Delaware	Muncie Fire Department 127	Public Services	Fire Department	<p>The purpose of this project is to obtain aerial apparatus to serve the City of Muncie and Ball State University. We are beyond desperate in regard to aerial apparatus. We had three pieces, and we are now down to two antique pieces due to the decommissioning of our 38-year-old Snorkel platform due to unrepairable failure of its hydraulic system. The remaining pieces are a 27-year-old 100' Seagraves tiller rig, which, as of yesterday, is only to be used as an unmanned water tower except in direst rescue situations due to suspicion of lack of structural integrity in the ladder. The other remaining aerial is a 23-year-old, 77' quint truck that has 130,000 miles on it and over 10,000 hours on the engine. Both these trucks are frequently out of service, and both have lived three lifetimes in a municipality the size of Muncie. We average between 6,000 and 6,200 runs per year, regularly make saves in fire rescue situations, and are located in a community with soaring poverty rates and older construction. We are sometimes without aerial apparatus altogether when both break down at the same time, and we must rely on mutual aid from one of the surrounding volunteer fire departments for aerial protection for Ball State University. The proposed project will replace the 27-year-old tiller rig with a 127' ladder truck capable of reaching the top of every building in Muncie and every dormitory and building at Ball State University. The potential for tremendous loss of life is terrific at Ball State. We regularly have incidents on campus, and quite frankly, got very lucky with a fire at one of the high-rise dorms last year. Had it been located in a different part of the building, we could have lost many students with no ability to reach them if firefighters had to use exterior access.</p>	\$800,000
Delaware	Muncie Fire Department 100-110' Platform Aerial	Public Services	Fire Department	<p>The purpose of this project is to obtain aerial apparatus to serve the City of Muncie and Ball State University. We are beyond desperate in regard to aerial apparatus. We had three pieces, and we are now down to two antique pieces due to the decommissioning of our 38-year-old Snorkel platform due to unrepairable failure of its hydraulic system. The remaining pieces are a 27-year-old 100' Seagraves tiller rig, which, as of yesterday, is only to be used as an unmanned water tower except in direst rescue situations due to suspicion of lack of structural integrity in the ladder. The other remaining aerial is a 23-year-old, 77' quint truck that has 130,000 miles on it and over 10,000 hours on the engine. Both these trucks are frequently out of service, and both have lived three lifetimes in a municipality the size of Muncie. We average between 6,000 and 6,200 runs per year, regularly make saves in fire rescue situations, and are located in a community with soaring poverty rates and older construction. We are sometimes without aerial apparatus altogether when both break down at the same time, and we must rely on mutual aid from one of the surrounding volunteer fire departments for aerial protection for Ball State University. The proposed project will replace the 1970 Snorkel aerial platform that was decommissioned last year. We have been without a platform aerial since then, and the safety factor as well as speed and efficiency of evacuation is greater while rescuing trapped fire victims with a platform aerial as opposed to a ladder. The potential for tremendous loss of life is terrific at Ball State. We regularly have incidents on campus, and quite frankly, got very lucky with a fire at one of the high-rise dorms last year. Had it been located in a different part of the building, we could have lost many students with no ability to reach them if firefighters had to use exterior access.</p>	\$800,000-\$1.2 million.

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Delaware	Muncie Fire Department 77' Aerial	Public Services	Fire Department	The purpose of this project is to obtain aerial apparatus to serve the City of Muncie and Ball State University. We are beyond desperate in regard to aerial apparatus. We had three pieces, and we are now down to two antique pieces due to the decommissioning of our 38-year-old Snorkel platform due to unrepairable failure of its hydraulic system. The remaining pieces are a 27-year-old 100' Seagraves tiller rig, which, as of yesterday, is only to be used as an unmanned water tower except in direst rescue situations due to suspicion of lack of structural integrity in the ladder. The other remaining aerial is a 23-year-old, 77' quint truck that has 130,000 miles on it and over 10,000 hours on the engine. Both these trucks are frequently out of service, and both have lived three lifetimes in a municipality the size of Muncie. We average between 6,000 and 6,200 runs per year, regularly make saves in fire rescue situations, and are located in a community with soaring poverty rates and older construction. We are sometimes without aerial apparatus altogether when both break down at the same time, and we must rely on mutual aid from one of the surrounding volunteer fire departments for aerial protection for Ball State University. The proposed project will replace the 23-year-old quint truck at #7 fire station. This truck has problems with the transmission and the pump has failed on several occasions over the past year. The cost of maintaining this antique is greater every year. The potential for tremendous loss of life is terrific at Ball State. We regularly have incidents on campus, and quite frankly, got very lucky with a fire at one of the high-rise dorms last year. Had it been located in a different part of the building, we could have lost many students with no ability to reach them if firefighters had to use exterior access.	approximately \$650,000.
Delaware	Muncie Fire Department MDT project	Public Services	Fire Department	The purpose of this project is to replace our obsolete mobile data terminals in each piece of apparatus with modern equipment. We received notification from Motorola that our maintenance agreement for the MDTs is expired and is not able to be reopened because the equipment is too old to get replacement parts. We were told we would have to try to find replacement parts on E Bay as the need to repair arises. Some are inoperable now.	\$25,000
Delaware	Muncie Fire Department Station #3	Public Services	Fire Department	The purpose of this project is to repair or replace #3 Fire Station in Muncie. The building itself is serviceable, but it needs roof repair in the estimated range of \$2,000 to patch or \$8,000 to replace existing roof. The bigger issue with this station is its location. It was built when Muncie's city limits were much smaller. Today there are very busy multiple curving rail lines that run about 15 feet away from the station. The possibility of a hazardous materials incident happening at or near the present location is great. It is possible that a serious HazMat incident could eliminate the station, personnel, and resources that would otherwise be the first onscene to mitigate the incident. This station sits at the outer edge of its territory, and should be located deeper into it, away from the rail lines.	\$2,000-\$8,000 for roof repair, or \$600,000 for replacement of station with a modest structure that includes truck bays and living quarters.
Delaware	Yorktown Sports Park	Public Parks	New Park	50 Acre Active Recreational park, serving community of Western Delaware County and Eastern Madison County. Park includes, soccer, baseball and fitness recreational/volleyball facilities.	\$2,850,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Delaware	Yorktown Resurface of Streets	Transportation	Safety (Road)	Resurface Streets / The Town of Yorktown in the early part of the 2000's engaged in many requested and voluntary annexations of subdivisions near the community. In the fiscal planning for the subdivisions the Town made provisions to begin paving arterial and collector streets. / The town has undertaken an annual paving project lists focusing the collector streets within the subdivision. Currently there are 3 arterial roads that qualify for federal designation and aid within the community that have been neglected due to cost associated with extended length. / The town would like to resurface all 3 of the roadways with a 2 inch surface. The 3 roadways, CR 600 W, Nebo Rd, and Cornbread equal 8.3 miles in length. The cost estimate for all 3 roads would be \$950,000. /	\$950,000
Delaware	Yorktown Bicycle/Pedestrian Walk Trails	Public Parks	Trails	The intent is to generate connectivity of walking and biking trails to the citizens of Yorktown, Muncie, Delaware County, Henry County, Randolph County & Wayne County. This will be achieved by the construction of approx 11 miles of trails that will connect Yorktown with the White River Greenway in Muncie, which connects to the Cardinal Greenway (running through Delaware, Henry, Randolph & Wayne County's). It also begins a western push of connecting Delaware County towards Anderson, Pendelton & Indianapolis.	\$3,379,950
Delaware	Yorktown Water Well	Municipal Facilities	Water Line Extensions	The Town of Yorktown is looking to increase the capacity of it Water Supply for the residents and business of the Town of Yorktown.	\$750,000
Delaware	Bridge accros White River at 500 W	Transportation	Safety (Road)	Bridge across White River at 500 W. / Currently in Yorktown, there are two bridges that cross the White River. One is located on Nebo rd, and the second is on Tiger Drive. Tiger Drive is the home of 4 separate school buildings owned by Mt. Pleasant Township, and during school hours, traffic can be held at great lengths. This poses a public safety issue, as it is the nearest crossing for emergency vehicles on the western edge of the community. This means that emergency vehicles endanger young and inexperienced drivers, pedestrians and can be delayed responding to calls on the North and West sides of the community. / A proposed bridge was added to the Delaware-Muncie Transportation Improvement Program (TIP) in 1990. The bridge would cross White River approximately 1/2 mile to the east of the school corporation buildings. This bridge would also connect State Route 32 and State Route 332 via County Road 500W. The intent is to provide access for emergency vehicles and non-school related traffic from the southern edge of the community to the northern edge. In addition this bridge would open currently agricultural land to commercial development due to connectivity to the currently designed State Route 32 widening. / The current engineers estimate for construction is \$5,000,000. /	\$5,000,000
Delaware	Delaware County Tech Park Planning Study	Other		A Comprehensive Planning Study will be conducted to determine the possibility and potential for a Technology Park Campus/Development and a Speculative Green/Technology Building. In addition, a working business plan for the development of the park will be created.	Approx. \$50,000.00
Delaware	Watwer utility infrastructure improvements project	Municipal Facilities	Water Treatment Plant	To replace the water tower and resolve issues with the WTP	\$1,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Delaware	600 W Economic Development Corridor	Transportation	Road Widening	Expansion of 600 W to 4 lane roadway. Project to open up with new commercial and light industrial area. Will include bridge across White River at 600 W and adjoining SR 332 w/ SR 32	\$20,000,000
Delaware	Aircraft Rescue and Fire Fighting Building	Transportation	Airport	Construct a new 3-bay, 4,000 SF ARFF facility with admin. office to house airport Crash Fire Rescue and multi-jurisdictional equipment for aircraft incident response.	\$675,000
Delaware	Standby Engine Generator - 250KW	Transportation	Airport	To provide emergency electrical power to all runway lights, taxiway lights, airfield signs, Air Traffic Control Tower facilities and terminal building.	\$100,000
Delaware	Taxiway B Lights	Transportation	Airport	Construction of replacement airfield lighting on Taxiway B (parallel taxiway serving Runway 2-20). This project replaces current outdated, failing and unreliable taxiway lighting fixtures and cabling with energy efficient LED lighting fixtures and new cabling.	\$400,000
Delaware	Self-Fueling System - Above Ground, Jet A and 100LL	Transportation	Airport	Project will provide pilots with the ability to fuel their own aircraft 24 hours per day, 7 days per week and receive a reduced fuel price for doing so. This process eliminates the need for a fuel truck to be used for aircraft fueling, thereby reducing energy costs associated with the fuel truck operation. It also provides a higher level of safety in the fueling process by eliminating the risk of a fuel truck colliding with an aircraft during the fueling process.	\$100,000
Delaware	Runway 14-32 Overlay and Lighting	Transportation	Airport	Project will upgrade runway pavement and associated airfield lighting to provide a safe surface for aircraft to land and maneuver to and from the runway. Overlay will re-strengthen the pavement to eliminate pavement deterioration which results in debris which creates an unsafe aircraft operating environment. Green initiatives will be used when appropriate, as well as, using Indiana based businesses for goods and services, ultimately increasing economic impact to the region. /	\$8,900,000
Delaware	Relocate Apron, 11,000 SY	Transportation	Airport	Construct aircraft operating/parking apron located adjacent to the airport terminal building capable of serving various sizes of aircraft. Project will replace an existing aging apron. The existing apron has size and weight restrictions. The existing apron is not convenient to the Terminal Building location which is the center of future airport development.	\$1,500,000
Delaware	Wildlife and Security Fence	Transportation	Airport	Project consists of continuous 10' chainlink fence with 1' 3-strand barbed wire top and 4' buried apron along the entire perimeter of the airport property meeting FAR 139 requirements and TSA guidelines. Mitigates the security and wildlife threat posed to operating aircraft. Green initiatives will be used when appropriate, as well as, using Indiana based businesses for goods and services, ultimately increasing economic impact to the region. /	\$3,105,700
Delaware	Corporate Hangar	Transportation	Airport	Construct aircraft hangar capable of housing multiple aircraft and an associated apron/taxiway for access from the runways to the hangar. Project will permit the airport to develop marketable space to enhance the ability of the airport to move toward self-sufficiency. Green initiatives will be used when appropriate, as well as, using Indiana based businesses for goods and services, ultimately increasing economic impact to the region. /	\$3,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Delaware	Community Wide Brownfields Assessment	Other		The purpose is to perform property identification, environmental assessment and remedial planning activities for properties in the communities located within the county. The funding would be used to perform Phase I and Phase II environmental site assessments on underutilized or vacant industrial properties.	\$200,000.00
Delaware	Large-Scale Indoor Water-Recirculating Aquaculture Farm	Other		To promote the advancement of Indiana aquaculture, provide a renewable source of yellow perch, and to create jobs	\$65,000,000
Delaware	Today's Technology & Equipment Enhancement Project - (TTEE)	Public Services	Police Department	To improve efficiency and increase interoperability for the Muncie Police Department. The essential technological improvements will help to develop time and cost saving strategies, increasing officer competence; therefore enabling our organization to augment department effectiveness, and implement community policing, resulting in an increase in public safety.	\$831,000.00
Delaware	water utilities improvements	Other		current utilities effivencies	1,945,000
Delaware	sycamore street phase 2	Transportation	Safety (Road)	improve street, new side walk, and storm sewer along south sycamore street	approximately, 1,000,000
Delaware	Muncie Community Schools Facility Moderization - Muncie Fieldhouse, Muncie Service Center and Muncie Planetarium	Other		Modernize public school facilities	\$1,500,000
Delaware	Road paving and sidewalks for low- to moderate-income level neighborhoods	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Many of the roads and sidewalks located within the city's low- to moderate-income areas are degraded and in need of repaving. Many of the sidewalks within these areas do not meet ADA standards for handicap accessibility and there are currently no bike lanes in place to provide a safe area for bike travel. Priority would be given to roads and sidewalks that provide access to the Cardinal and White River greenways to connect these neighborhoods to these amenities. The intent of the project is to improve the walk-ability of sidewalks and the safety of pedestrians traversing the city's sidewalks and streets within low- to moderate-income neighborhoods. Sidewalk and street improvements would likely increase walking and biking traffic and improve the look and feel of the neighborhood. Ideally this project would translate into improved property values and increases in private investment within these neighborhoods.	\$15,000,000
Delaware	Thomas Park Revitalization	Public Parks	Expansion/Improve ment	The purpose is to improve the recreational facilities used by Thomas Park/Avondale residents and reduce the number of man-hours and fuel costs associated with the maintenance of the park's lawn. Native grasses provide a number of benefits: they do not require fertilizers, require less water, help reduce air pollution, promote biodiversity and stewardship of the natural environment, and save money.	\$150,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Delaware	Heekin Park Revitalization	Public Parks	Expansion/Improvement	The purpose of the project is to improve the recreational facilities used by city residents and reduce the number of man-hours and fuel costs associated with the maintenance of the park's lawn. Native grasses provide a number of benefits: they do not require fertilizers, require less water, help reduce air pollution, promote biodiversity and stewardship of the natural environment, and save money.	\$250,000
Delaware	McCullough Park Revitalization	Public Parks	Expansion/Improvement	The purpose of the project is to improve the recreational facilities used by city residents and reduce the number of man-hours and fuel costs associated with the maintenance of the park's lawn. Native grasses provide a number of benefits: they do not require fertilizers, require less water, help reduce air pollution, promote biodiversity and stewardship of the natural environment, and save money. / 1.) McCullough Park's current play equipment is deteriorated to the point of being unsafe (i.e. chipped and peeling lead paint); 2.) Replacement of current high-maintenance grass by native grasses will allow the parks department to implement cost-effective, environmentally sound landscaping practices to reduce adverse impacts to the natural environment.	\$350,000
Delaware	Tuhey Park Public Pool Reconstruction	Other		The public pool and bathhouse located within Tuhey Park are in need of upgrades. The pool needs to be brought up to compliance with the Virginia Graham Baker Pool and Spa Safety Act. It is in need of a new high rate sand filter, which includes new valves, gauges, piping, controls, and electrical. The bathhouse located adjacent to the pool was originally built by the WPA during the 1930's, as was the pool. The historic structure has received little attention since its construction and is in need of repairs to its stone foundation, exterior, roof, and interior fittings. Tuhey Park's Public Pool will be unable to open during the summer of 2009 if its systems are not upgraded. Each year visitors enjoy access to open swim, swim lessons, lane and birthday rentals, swim meets, and group water exercise classes. Shutting down the city's only public pool would be a huge blow to the children and families that visit the pool each year. It is vital that funds are located to upgrade the pool's fittings and improve the bathhouse facility. Tuhey Park's pool is the only public pool that does not charge membership fees within the city of Muncie. In 2008, the pool was enjoyed by 10,000 visitors, of which 70% are from low- to moderate-income households. Groups that visit the pool each summer include the Boys & Girls Club, Big Brothers & Big Sisters, and the Buley and Ross Community Centers.	\$2,000,000
Delaware	Fuson Rd. to Cowan Rd. Project	Transportation	Safety (Road)	Make improvements to the road to assist in the safety of traffic flow. Also to improve the overall appearance of one of the main arteries on the South Side of the Industrial Park. Road needs milled where necessary and 3" resurface and Shoulder improvements.	\$600,000.00
Delaware	2009 Delaware County Bridge Projects	Transportation	Safety (Road)	To make necessary rehabilitation improvements to bridges in Delaware County.	\$1,450,000.00
Delaware	Extension of the Norfolk Southern Rail Line to service the Park-One Business Park	Transportation	Rail Enhancement	Brevini International has committed to relocating its US headquarters to Delaware County. Delaware County has agreed to provide a rail spur to the facility thereby enhancing production possibilities and employment. The rail spur needs to be completed as soon as possible to continue the Delaware County commitment to Brevini.	\$3,500,000.00

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Delaware	Gas Line Relocation Project	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		A High pressure natural gas line currently runs through the middle of a prime piece of industrial development land with both four lane highway and rail access in the Industrial Park. The line needs relocated to attract a current potential large employer that has looked at the site.	\$1,000,000.00
Delaware	Muncie Delaware County Humane Society Animal Shelter	Other		Currently Delaware County does not have an animal control facility. Animals are being transported out of Delaware County to Henry County. Both the City of Muncie and Delaware County are wanting to create an interlocal government agreement to contract with the Muncie Delaware County Humane Society to provide Animal Control Services at one central efficient location.	\$3,200,000.00
Delaware	Delaware County Building Green Roof Project	Other		The Delaware County Building is currently in need of a new roof. The current County Building needs to become a more environmentally friendly structure and all steps need to be taken to reduce energy consumption. A "Green" roof would be a good start for Delaware County and could possibly lead to others in the community following suit. This addition will make the downtown more attractive.	\$2,000,000.00
Delaware	1605 E. Main Street Reclamation	Community Revitalization/ Redevelopment		The Delaware County Commissioners currently own this property. The property repeatedly does not sell at the local tax sales because of underground storage tanks on the site. Funding would be used to remove the tanks thereby making the property more marketable and possibly generating future tax revenue.	\$100,000.00
Delaware	Collection System Improvements	Municipal Facilities	Sewers (Line Extensions)	Rehabilitation of existing gravity sewers to remove Infiltration / Inflow. Lift station rehabilitation including new pump controls, valves, leak mitigation in wetwell for 6 L.S.'s. Complete telemetry replacement for all 19 L.S.'s plus the 1 base unit.	2,650,000
Delaware	2009 Combined Sewer Separation Project	Municipal Facilities	Sewers (Line Extensions)	The need to separate portions of the Town's combined sewer system is based on the need to reduce the number of CSO discharges throughout the year from the Town's two permitted CSO outfalls. Also, reduction of wet weather flows to the WWTP and dry weather infiltration into the aging combined sewer will result in additional treatment capacity which will allow the Town to accept additional sewage from surrounding unsewered communities. This would allow the Eaton WWTP to expand its service area and promotes regionalization. The project includes the construction of sections of sanitary and storm sewers to serve the central portion of Town. Due to the relatively large size of the existing combined sewer system piping, the majority of the project will be for the construction of separate sanitary sewers. Green design principles such as rain gardens and bioretention will be utilized in locations where they are feasible.	\$973,000
Delaware	130-240 N. Tillotson - Interior/Exterior Renovations	Health Care		Interior and exterior renovation of two buildings constructed in the early 1990's to accommodate changes in services to clients.	\$2,200,000
Delaware	3620 W. White River Blvd - Parking lot and guttering	Health Care		Expand parking lot and replace guttering	\$50,000
Delaware	5 Group Homes - renovations	Health Care		Interior and exterior renovations, including roofing	\$60,000

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Delaware	Conversion of Heat Plant to Geothermal	Other		Energy Savings	\$70,000,000
Delaware	McKinley/Riverside Safety Improvement	Transportation	Safety (Road)	Safety improvement project	\$7,000,000
Delaware	Central Campus Improvement Project	Other		Renovation and energy savings	\$19,700,000
Delaware	Neely Avenue Safety Improvement Project	Transportation	Safety (Road)	Safety improvement	\$2,200,000
Delaware	Architecture/Noyer Parking Lot Reconfiguration	Transportation		Maintenance	\$500,000
Delaware	DeHority Service Drive and Parking	Transportation		Maintenance	\$220,000
Delaware	Stadium Parking Lot North	Transportation			\$550,000
Delaware	Asphalt Repairs 2009	Transportation		Maintenance	\$150,000
Delaware	Scheidler Apartment Parking Lot Repairs	Transportation		Maintenance	\$350,000
Delaware	Art and Journalism Cafe	Other		Maintenance	\$600,000
Delaware	Elliott Hall Window Replacement	Other		Maintenance	\$200,000
Delaware	Elliott Hall Window Replacement	Other		Maintenance	\$800,000
Delaware	Elliott Hall Door Replacement	Other		Maintenance	\$80,000
Delaware	Scheidler Apartments Wireless Network	Other		Maintenance	\$400,000
Delaware	Stuebaker West Sprinkler System	Other		Maintenance	\$2,000,000
Delaware	Wagoner Roof Replacement	Other		Maintenance	\$40,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Delaware	Woodworth Fire Alarm System Replacement	Other		Life safety	\$500,000
Delaware	Woodworth Elevator Upgrade	Other		Life safety	\$200,000
Delaware	DeHority Site Improvements	Other		Public access	\$900,000
Delaware	Noyer Commons	Other		Public access	\$900,000
Delaware	Studebaker Commons			Public access	\$300,000
Delaware	Alumni Center Flooring	Other		Maintenance	\$110,000
Delaware	Architecture Building CNC Installation	Other		Educational	\$200,000
Delaware	Arts and Communication/ Music Second Floor Renovation	Other		Life safety, energy savings, maintenance	\$600,000
Delaware	Ball Gym Roof Replacement	Other		Maintenance	\$200,000
Delaware	Bracken Library Plaza	Other		Public access	\$400,000
Delaware	Bracken Library Flooring	Other		Public access, maintenance	\$2,000,000
Delaware	Bracken Library Lights	Other		Energy savings	\$500,000
Delaware	Bracken Library Window Replacement	Other		Energy savings, maintenance	\$100,000
Delaware	Chill Plant Replace Cooling Tower	Other		Energy savings, maintenance	\$1,000,000
Delaware	Fine Arts Building Roof Replacement	Other		Maintenance	\$200,000
Delaware	Heat Plant Deaerator	Other		Energy savings, maintenance	\$900,000
Delaware	Heat Plant Softner Equipment	Other		Energy savings, maintenance	\$900,000
Delaware	Emens Roof Replacement	Other		Maintenance	\$100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Delaware	University Theater Sign	Other		Maintenance	\$120,000
Delaware	Chilled Water North Campus	Other		Maintenance	\$750,000
Delaware	Chilled Water South Campus	Other		Maintenance	\$500,000
Delaware	Storm/Sanitary Sewer Improvements South Campus	Other		sanitary storm separation	\$400,000
Delaware	Expansion of Open Door/BMH Health Center through renovations to 333 S. Madison St.	Health Care		Centralization of four current locations into one site at 333 S. Madison St. This site is an existing building with approximately 45,000 square feet of area that has been vacant since January 2008 (it is the former site of the Delaware County Division of Family Resources (FSSA). Open Door/BMH Health Center, a federally qualified community health center that provides medical, dental, and mentalhealth care, radiology, lab, pharmacy assistance, education, and other support services is the owner of the building through a subsidiary corporation CHC Properties LLC. Project will enable increase of services to patient population with associated energy and personnel efficiencies related to a single facility. The location is convenient for the population in Delaware and surrounding counties in East Central Indiana to access and with the increase in patients that will be seen more staff will be hired with salaries ranging from \$25K to \$140K annually. The interior partitions, finishes, and systems will be removed and a complete renovation of all areas for new uses by ODBMH will be undertaken in this project at this site.	Approximately \$5,000,000 including cost of land, improvements, planning and design services, site improvements and renovations.
Delaware	North Entry Sign	Other		Public access	\$900,000
Delaware	Applied Technology Roof	Other		maintenance	\$200,000
Delaware	Applied Technology Gutters	Other		maintenance	\$150,000
Delaware	Architecture Building Basement Waterproofing	Other		Maintenance	\$80,000
Delaware	Arts and Communication Lift Replacement	Other		Life safety, maintenance	\$150,000
Delaware	Ball House roof and window replacement	Other		Maintenance	\$50,000
Delaware	Ball House Basement Waterproofing	Other		Maintenance	\$40,000
Delaware	Ball House Exterior Walls	Other		energy savings, maintenance	\$60,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Delaware	Bracken Library Roof	Other		Maintenance	\$100,000
Delaware	Burkhardt Building Roof Replacement	Other		Maintenance	\$200,000
Delaware	Elevators Hydraulic Shaft Replacement	Other		State requirement, life safety, maintenance	\$400,000
Delaware	Fine Arts Exterior Doors	Other		Maintenance, public access	\$70,000
Delaware	Lucina Hall Masonry Repairs	Other		Maintenance	\$300,000
Delaware	Emens Dock	Other		maintenance	\$400,000
Delaware	Emens Generator	Other		Life safety, maintenance	\$400,000
Delaware	North Quad Elevators	Other		Life safety, maintenance	\$400,000
Delaware	North Quad Main Electrical Service	Other		Maintenance	\$400,000
Delaware	North Quad Roof Replacement	Other		Maintenance	\$200,000
Delaware	North Quad Stack	Other		Life safety, retrofit	\$2,000,000
Delaware	Ball Memorial Hospital, Window Replacement Project	Health Care		The purpose of the project is to save energy, maintain healthcare cost, and to help stimulate the economy.	\$1,600,000.00
Delaware	Student Center ACM Removal	Other		Health, Maintenance	\$500,000
Delaware	Teacher's College Fire Service	Other		Life safety	\$80,000
Delaware	Teachers College Elevators	Other		Life safety, maintenance	\$400,000
Delaware	Teachers College Main Electrical Service	Other		Maintenance	\$400,000
Delaware	Teachers College Voice/Data Skeletal	Other		Technology improvement	\$200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Delaware	West Quad Fire Sprinkler System	Other		Life safety	\$300,000
Delaware	Ball House Site Utilities	Other		Life safety, retrofit	\$40,000
Delaware	Ball House site work	Other		Public access	\$180,000
Delaware	Glick Center for Glass utilities	Other		Educational enhancement	\$150,000
Delaware	Glick Center for Glass site work	Other		Public access	\$130,000
Delaware	High Voltage Distribution Improvements	Other		Life safety, reliability	\$2,000,000
Delaware	Student Center North Site Improvements	Other		Public access, ADA compliance	\$430,000
Delaware	Student Wellness and Recreation Facility Site Improvements	Other		Public access, ADA compliance	\$270,000
Delaware	DCRWD Wastewater Collection and Treatment System	Municipal Facilities	Wastewater Treatment Systems	Provide sewer service & treatment to Monroe Township	\$10,000,000
Delaware	LTRWD Regional Wastewater Treatment Facility	Municipal Facilities	Wastewater Treatment Systems	Provide wastewater treatment to existing and future customers of the Liberty Township Regional Waste District	\$15,000,000
Delaware	Muncie Fire Department Headquarters (#1 Fire Station)	Public Services	Fire Department	To repair or replace #1 Fire Station. #1 Fire Station is over 100 years old and was built for horse-drawn apparatus. Though structurally stable, there are many age-related problems with the building. The roof needs repaired or replaced and spalling concrete in the basement is a concern and allows water to leak through, rendering a portion of the space unuseable. This station needs major repair or replacement. / Approximate cost for repair: / Roof: \$3,700 to patch, \$10,000 to replace / Concrete: Approximately \$250,000 to repair / Total replacement of building: Approximately \$1.5 million for a modest headquarters station. /	\$260,000-1.5 million
Delaware	Fire Station #3 Repair or Replacement	Public Services	Fire Department	Repair or replace #3 fire station. #3 Fire Station needs roof repair, and is very poorly located in its territory. While within a five-minute radius of its territory, it is located approximately twenty feet away from a very busy rail line with multiple curving tracks. This is not a good location for a fire station, with increased danger of a hazardous materials accident that could potentially eliminate the station and crew. / Roof repair: \$2,000 / Replacement of building: Approximately \$600,000 (basic living quarters and truck bay) /	\$2,000-\$600,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Delaware	Remodel of #4 Fire Station	Public Services	Fire Department	Remodel of #4 fire station. #4 Fire Station was built in the 1950s, and aside from paint, little has been done in the way of any significant updating, including the asbestos tile on the floor. / Approximate remodeling costs: \$75,000 - \$100,000 /	\$75,000-\$100,000
Delaware	#5 Fire Station Repair	Public Services	Fire Department	Kitchen repair to #5 fire station. #5 Fire Station needs kitchen cabinets and repair to the concrete kitchen floor, which has sunken down over an inch on the far south end. / Cabinet replacement: \$12,000 (commercial grade) / Concrete work: \$10,000 (footings, foundation, slab) /	\$22,000
Delaware	Repair #7 Fire Station	Public Services	Fire Department	#7 Fire Station needs kitchen cabinets, which are over twenty years old, made of lightweight materials, and literally falling apart. / / Cabinet replacement: \$12,000 (commercial grade) /	\$12,000
Delaware	Replace 1983 aerial with a new 127' aerial.	Public Services	Fire Department	127' aerial to replace 1983 aerial. 2 Ladder: 100' 1983 Seagrave tiller rig. This truck is antique and unreliable. Maintenance costs are enormous. Replacement needed as quickly as possible. We need to replace this with a 127' ladder truck, which adequately reaches all high-rise structures in Muncie, barring barriers such as immovable landscaping. / Cost: \$800,000 approx. /	\$800,000
Delaware	Replace 75' 1986 Quint with a new 75'-85' Quint.	Public Services	Fire Department	Replace antique fire apparatus. 7 Pump: 75'; 1986 Sutphen Quint. Another piece of antique apparatus with numerous mechanical problems and very high maintenance costs. Often breaks down. We need to replace this truck with another 75'-85' Quint. Engine hours are over 10,000, and mileage is in excess of 130,000. / Cost: \$600,000 approx. /	\$600,000-\$650,000
Delaware	New 100	Public Services	Fire Department	Replace decommissioned apparatus. We had to retire our only other piece of aerial apparatus last summer, a 75' 1970 Simon Duplex Snorkel, due to repeated hydraulic failure. We need to replace this truck with a 100'-110' platform aerial truck. / Cost:\$850,000 approx /	\$850,000
Delaware	Replacement of Mobile Data Terminals	Public Services	Fire Department	Replace obsolete Mobile Data Terminals in each piece of apparatus with new units. Motorola ended our repair contract with the current units and we were informed that we needed to purchase any parts from E Bay.	\$40,000
Delaware	Muncie Police Department Vehicle Enhancement Project	Public Services	Police Department	To reach the scene of an incident quickly, aiding detective and crime investigations, transporting criminal suspects, increasing patrols providing a high visibility deterrent to crime, and promoting community policing.	\$265,000.00
Delaware	Today's Technology & Equipment Enhancement Project - TTEE) Part 1	Public Services	Police Department	Updated computers, software and servers, are essential to the overall interdepartmental efficiency and documentation management, in addition modernized in-car computerization is vital in aiding the officer in documentation preparation - a time saving alternative to the antiquated system now in use.	\$240,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Delaware	Today's Technology & Equipment Enhancement Project - (TTEE) part 2	Public Services	Police Department	Need innovative digital in car video systems would enable officers to play back events recorded daily on DVD recorders alleviating costly and time consuming transfers. Assisting the prosecution and the courts. Digital Radios allow officers to respond immediately and provide interoperability.	\$259,000.00
Delaware	Today's Technology & Equipment Enhancement Project - (TTEE) part 3	Public Services	Police Department	AFIS - state of art equipment allowing the process of automatically comparing one or many unknown fingerprints against a database of known and unknown prints for criminal identification. Ocean System Video Processing Station. A forensic video enhancement system to de-multiplex video and enhance surveillance tapes to aid in expediting suspect recognition. 	\$69,000.00
Delaware	Today's Technology & Equipment Enhancement Project - (TTEE) part 4	Public Services	Police Department	To improve efficiency and increase interoperability.	\$100,000.00
Delaware	Gillespie Towers	Other		Exterior Window Replacement for Energy Efficiency, HVAC Upgrad for Energy Efficiency, replace existing boilers and related mechanical equipment, main lobby renovation and new vestibule,etc.	850,000
Delaware	Earthstone Terrace and Southern Pines Housing Site	Community Revitalization/ Redevelopment		New energy efficient doors and window systems, new energy efficient HVAC systems, ADA accessibility modifications and improvements, emergency health and safety systems	3,800,000
Delaware	Parkview Apartments Demolition	Community Revitalization/ Redevelopment		New infrastructure for tax credit project, including community building and site amenities	1,450,000
Delaware	Energy Retrofit for all city government buildings	Municipal Facilities		Energy Savings	4,000,000.00
Delaware	Retrofit all traffic signals with high efficiency LED fixture	Transportation		Energy Savings	250,000.00
Delaware	Retrofit 380 municipal roadway lights with high efficiency LED fixtures	Municipal Facilities	Municipal Electric	Energy Savings	250,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Delaware	Alternate: Tillotson Avenue from Riverside to McGalliard (1.3) - Mill where necessary?Raise Structures/3 inch Resurface	Transportation			600,000.00
Delaware	Alternate: McGalliard Road from Whelling to Broadway (1.6miles) - Mill/Replace damaged curbs where necessary/insatl ADA rampswhere sidewalks exists/3 inch resurface	Transportation			800,000.00
Delaware	American Sports Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		American Sports Park is a 26 acre development on Muncie's east side. The hub of the development is a 60000 sq ft. indoor sports facility and fitness center.	\$4 million
Dubois	KHNB - SRE (Snow Removal Equipment) Building	Transportation	Airport	This facility would protect assets owned by the Dubois County Airport Authority or federal/state government during disaster relief efforts, winter operations and make space available to repair equipment during equipment failures in a workable environment. Additionally, this facility would benefit the households in Dubois and surrounding counties by retaining the companies, i.e. jobs in the area, by meeting their current transportation needs. Second to that, it would enhance economic growth to attract new companies in the near future.	\$900,000
Dubois	Administration Building and Entrance Road	Transportation	Airport	Administration Building and Entrance Road is the front door of the Huntingburg Airport/Dubois County and is included as a request for grant assistance. This Administration building would be utilized by the Dubois County Airport Authority Board, employees, the flying public and could serve as headquarters for disaster relief efforts. The Dubois County Airport Authority respectfully requests funding for the administration building.	\$1,155,722.22

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Dubois	The 10-Unit T-Hangar with Associated Taxiways	Transportation	Airport	The 10-Unit T-Hangar with Associated Taxiways are to be located to the south of the existing hangar, southwest of the terminal building, adjacent to the county road. This T-Hangar would be utilized as an permanent aircraft storage facility and staging area during disaster relief efforts. T-Hangar facilities are not currently available at the Huntingburg Airport.	\$600,000.00
Dubois	TSA/DHS pilot VPMS (Virtual Perimeter Monitoring System) security system	Transportation	Airport	TSA/DHS pilot VPMS (Virtual Perimeter Monitoring System) security system that is currently being acquisitioned by the US Navy, would aid in maintaining security capacity in the current Huntingburg Airport environment. The contact for acquisition of this system is noted below. This system would help in protecting assets owned by the Dubois County Airport Authority, aircraft owners, federal/state government during disaster relief efforts, airport tenants and the flying public. Additionally, this system would enhance our capacity to attract tenants to a planned Technology Park, which would give options to the Crane Naval Warfare Center contractors. / / Michael Adams / NSWC Panama City Division (Code E04) / 110 Vernon Ave. / Panama City, FL 32405 / Work: (850) 235-5337 / Cell: (850) 624-8287 / Fax (850)235-5897 / email: michael.j.adams@navy.mil /	\$500,000
Dubois	Fencing Perimeter Project	Transportation	Airport	Fencing Perimeter Project would aid in security at the Huntingburg Airport during times of disaster by providing layers of security to assets brought in by Federal/State agencies and airport tenants.	\$647,500.00
Dubois	The Hangar #5 Roof Replacement	Transportation	Airport	The Hangar #5 Roof Replacement would aid in maintaining existing hangars infrastructure, east of the airport manager's office. This facility would help in protecting assets owned by the aircraft owners, federal/state government during disaster relief efforts and airport tenants.	\$21,000.00
Dubois	City of Huntingburg Stormwater Utility Creation	Municipal Facilities	Storm Water Drainage	The intention of this project is to create a separate stormwater utility dept. This is in response to HB 1001 that will be cutting general funds over the next 2 years. Currently the Street Dept absorbs the cost of stormwater pollution prevention activities and the individual utilities absorb the cost of erosion control as needed. The creation of a separate dept will allow the costs to be allocated correctly to the stormwater utility. The City of Huntingburg also recognizes that in the near futre we could reach the population limit that requires us to become a MS4 community within the IDEM guidelines, and we will be forced to create this utility. This project will also help Huntingburg achieve its goal of eliminating the I & I that is driving the cost of Wastewater Treatment off the charts, it will also elevate flooding issues in streets and basements in the lower east end of the city by replacing failing drains, and finally but just as important, we will simultaneously increase efforts towards being a GREENER Community.	\$1,000,000
Dubois	City of Huntingburg Green Community Initiative 2009	Other		To embrace the green community methods by purchasing alternative fuel vehicles and golf carts for utility vehicles and meter reading employees. / We also hope to expand the Recycling Center and participate in a Recycling Awareness week. / We hope to participate as a community together for Earth Day and plant native wetland plants in our retention/ detention ponds throughout City of Huntingburg.	\$1,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Dubois	Huntingburg Municipal Gas Utility -Gas Storage Fields Improvements	Municipal Facilities	Municipal Natural Gas Distribution	The purpose of this project is to complete a list of recommended actions found during a recent gas storage field survey, that will maximize the gas storage field production. Storage field was found to be in excellent shape and we are not using it to its fullest potential. The City of Huntingburg Gas Utility was urged to drill more wells, perform needed maintenance on de-hy and odorization processes, upgrade and remove hydrogen sulfide system over the whole storage field. Once repairs are made, we need to purchase enough gas to fill the field. Once all of the recommendations are completed our storage field will be efficient and safe, which will pass on to our customers in lower gas bills.	\$12,100,000 (depending on the mcf cost of gas to fill the field)
Dubois	INDOT Intersection Renovation, Huntingburg Gas Utility Gas Line Relocation	Other		INDOT has decided to renovate the intersection and is demanding that our Gas Main be relocated. Our utility does not have the funding available to complete this relocation. INDOT feels the City of Huntingburg should relocate the line at the City of Huntingburg's expense. We do not have the resources to complete a gas line relocation.	\$300,000
Dubois	City of Huntingburg Street Dept Improvements & POSSIBLE Relocation Project	Other		Purpose of project is to MOVE current location of the Huntingburg Street Dept OUT of the current floodplain to a location that has been empty for nearly 2 years, bankrupt lumber yard that has sufficient space to house equipment, supplies, and top soil and salt storage areas. The intention is also to bring new environmentally friendly products and equipment for snow & ice removal, and finally purchase a modified sign installation truck with crane and rack system to increase efficiency and decrease safety / injury hazards. INDOT has recently mandated a new reflectivity standard for all street signs and we need to replace all signs in the City of Huntingburg to comply with the new rules. Our intention is to gain compliance asap with the sign truck and new signs ready to install.	\$1.4 million
Dubois	City of Huntingburg Industrial Area Flood Protection Project	Municipal Facilities	Flood Reduction	To invite engineering study and complete any and all recommendations to provide flood protection to the industrial / manufacturing ares on 400 W. Our intention is to allow for additional areas to be available for economic development and prevent flooding into manufacturing facilities causing interruption in production.	\$5 million
Dubois	Emergency & Public Safety Facility Construction Projects for The City of Huntingburg	Public Services	Fire Department	Purpose is to construct a NEW firehouse with an EMS ambulance bay on the south side of Huntingburg, and to construct an addition to the current Police Dept Building	\$1,050,000
Dubois	City of Huntingburg Health Information Technology Center Project	Health Care		Purpose is to purchase blighted & foreclosed property of St Joes Hospital, empty 2 years, which is located at the North entrance to the City of Huntingburg and includes 20 acres. Once purchased the intent is to fully renovate and remodel into a Health Information Technological Center. Upon renovation, the Then offer "ready to go" business up for sale, the main purpose is to rid the city of a empty hospital building and create 100's of long term IT jobs. Several IT Professionals have been laid off in the area due to the economic downturn.	\$25,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Dubois	St Joseph Hospital Purchase and Renovation	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The purpose of the project is to purchase a blighted, empty 20 + acre hospital complex before it falls into disrepair, renovate the structure into a HEALTH INFORMATION TECHNOLOGY CENTER. Upon completion of the renovation, The City of Huntingburg will place the building on the market for a Health Information Technology Company to take over and hopefully create at the very least 100 permanent IT jobs. We have several IT professionals that are currently unemployed in the area due to the economy. The open acreage could be kept for future expansion, or for futher economic development or housing.	\$25,000,000
Dubois	City of Huntingburg Municipal & Utility Building Security and Communication Improvements	Other		To improve the overall communication processes throughout the City of Huntingburg 4 Utility Depts, Police & Fire Depts, Street & Parks Depts, and City Hall. To increase the efficiency of each dept, increase the speed and accuracy of transmissions by constructing fiber connection between all bldgs, and equipment upgrades. The intention is to increase security of the Police, Street & Utility Control Center by installing fencing with security systems with video capabilities as recommended by the Dept of Homeland Security,	\$1,200,000
Dubois	City of Huntingburg Wastewater Distribution System Improvement & Maintenance Project	Municipal Facilities	Sewers (Line Extensions)	The purpose of the project is to locate, inspect, repair or replace sewer mains throughout the City of Huntingburg. The intended outcome is to drastically reduce I & I into the wastewater treatment plant, extend the life or replace older clay sewer mains, to reduce the need to increase wastewater utility rates due to the decrease of I&I, IDEM NPDES Permit compliance efforts and to achieve a system that is more enviromentally friendly.	\$3,000,000
Dubois	City of Huntingburg Energy Efficiency Iniative	Other		The purpose is to rehab all municipally owned buidings with new roofing, insulation, windows and energy efficient lighting, heating and cooling systems. / The overall intent is to reduce the overhead debt on all of these buildings to the general operating costs of utilities, therefore decreasing the need to raise utility rates, and to reduce the operating costs to the general fund depts which will also pass on cost savings to the citizens of Huntingburg. The idea to "lead by example" and conserve energy in the government and then promote community involvement and ask them to do the same.	\$ 1.5 million (high estimate)
Dubois	Huntingburg Gas Utility Infrastructure Maintenance & Upgrades	Municipal Facilities	Municipal Natural Gas Distribution	To repair existing safety issues, such as exposed gas lines and to increase overall efficiency to provide a more economical service to our customers. Replace deteriorated anode bed that is not functioning at capacity.	\$380,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Dubois	City of Huntingburg Emergency & Disaster Preparedness Project	Other		To adequately provide basid needed services and support the citizens of Huntingburg and surrounding areas during a severe weather event or disaster (natural or man-made). Support will be provided to citizens by having fixed generators at City Hall and Utility Control Center. A mobile generator could be transported to a school or nursing home that is out of service. Our designated shelter for a mass number of the city is the Huntingburg Community & Event Center, we would like to have supplies such as cots,radios, blankets and food stored for such an event. During a severe weather event, we would like to have portable generators and sump pumps to indiviual residents.	\$600,000
Dubois	City of Huntingburg Electric Utility Infrastructure Improvements	Municipal Facilities	Municipal Electric	Purpose of project is to provide a more efficient and reliable service to our customers by replacing and installing 15 / 3 phase pad mount new transformers. If we provide a more efficient service we will be able to keep our rates down, and our community greener.	\$900,000
Dubois	Park & Recreation Expansion	Public Parks	New or Improved Structures	To provide additional recreation resources to the diverse citizens of Huntingburg & surrounding areas. / With budgets being tight families need to have recreation and family fun for free or at little cost,and we want them to enjoy our City Park. We currently have playgrounds for the younger kids, this project will provide a couple of updated & different activities for the older children. / We also hope to satisfy the needs of the Hispanic Community's passion for soccer, we currently have 2 make shift fields without lighting or facilities. / Our "boomers" are aging and we are looking at a big jump in this segment of the population, this project would help provide a larger Senior Citizen Center with a gym area and technology education center.	\$1.3 million (estimated)
Dubois	City of Huntingburg -St Joseph Hospital Demolition Project	Other		Purpose of this project is to demolition the former St Josephs Hospital Bldg in order to create 20+ acres for economic development purposes on the north side of Huntingburg	\$3 million
Dubois	City of Huntingburg Water Utility- City Lake Dredging Project	Municipal Facilities	Water Supply	The Huntingburg City Lake has been in dire need of dredging for many years but funds were not available for such a large project. In the past few years we have been spending large amount of EXTRA dollars due to turbidity and minerals in the water due to shallow depth. This project should insure many years of higher quality water that costs less to treat, therefore not requiring rate increases to our customers.	\$7,000,000 +
Dubois	City of Huntingburg Construction of 1st Street Connector to the proposed Major Moves 231 Bypass	Other		The purpose is to construct a much needed interchange that was removed from the INDOT 231 Bypass Plans due to budget constraints. The connector is needed at 1st Street because that is the street with our police and fire dept facilities, and without it the emergency service have to travel several blocks before reaching another connector to the bypass. It will also increase the safety and traffic flows to our city park for the numerous ballgames at League Stadium, Little league & Girls Softball tournies, Swimming meets and the annual fests and picnics.	\$3.5 million
Dubois	Huntingburg City Lake Recreation Enhancement	Public Parks	New or Improved Structures	The purpose of the project to provide additional forms of family recreation to the citizens of Huntingburg	\$750,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Dubois	City of Huntingburg Police Department Equipment Upgrades 2009	Public Services	Police Department	The intention of this project is to improve the safety & security, efficiency and the accuracy of case and evidence collections. Overall improve the Police protection of the public. The purchase of 3 new cars with equipment, 11 laptops with E TICKET hardware & software, 5 Videocameras, 13 new radio communications, and the addition of GPS Locators for vehicles.	\$213,000
Dubois	City of Huntingburg Street Improvement Projects	Transportation	Safety (Road)	The purpose is to improve the streets that are deteriorating in the lower income portions of the City of Huntingburg. These streets (except for Med Arts Drive) currently do not have curb and gutter. The City of Huntingburg has been reluctant to impose the Barrett Assessment on the lower income families living in this area, the Huntingburg Street Dept does not have the funds to pay for the curb and gutter, so the streets have been neglected in order to save the residents the cost.	\$ 2.5 million
Dubois	City of Huntingburg Water Treatment Plant Expansion	Municipal Facilities	Water Treatment Plant	The purpose is to expand the water treatment production capacity. The plant was constructed with the planned future expansion capability, therefore expansion is easily constructed. The facility is currently running at maximum capacity, we are in need of expansion due to growth. This expansion will allow for better water quality, lower overhead costs and lessen the need to purchase water outside our service area.	\$ 3 million
Dubois	City of Huntingburg Water Distribution & Infrastructure Improvements	Municipal Facilities	Water Line Extensions	The intent of this project is to upgrade water distribution system, rehab 3 water tanks, replace several mains ranging 6" to 16", and upgrade electronic metering of water meters to reduce labor costs.	\$ 6.5 million
Dubois	Sidewalk Enhancement and Decorative Lighting from the Interstate to Town Hall	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To beautify Ferdinand's unique existing downtown corridor. The decorative lighting will benefit our local businesses and will draw crowds, capitalizing on the remarkable success of Holiday World during the months of May - September.	\$1,750,000
Dubois	Extension of Sanitary Sewers Northeast of Ferdinand	Municipal Facilities	Sewers (Line Extensions)	Many of the homes that this would directly impact are on older septic systems that are at risk of failure. A secondary benefit would be adding customers to our wastewater treatment plant. We are running far below capacity.	\$2,400,000
Dubois	Birdseye Downtown Revitalization Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To enhance the downtown business district to support new and expanding business development.	\$480,000
Dubois	Birdseye drainage improvements along State Road 145	Municipal Facilities	Storm Water Drainage	To alleviate standing water and stormwater flooding by improvements to the stormwater system.	\$380,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Dubois	Birdseye Water Infrastructure Improvements	Municipal Facilities	Water Supply	Water system upgrades to include mains, valves and meters. Birdseye has 7.4 miles of 4-inch mains, with 3-inch and 2-inch branching off of them. There are 58 shut off valves in the system, many of which need replacement. When there is a main break, large sections of the system must be shut down to make repairs. In addition the town needs an elevated water storage tank to improve pressure.	\$560,000
Dubois	City of Huntingburg Wastewater Treatment Plant Berm Project 2009	Municipal Facilities	Wastewater Treatment Systems	The purpose of the project is to provide consistent wastewater service to The City of Huntingburg. The wastewater treatment plant was built on the edge of a flood plain, and at times the flood waters have reached a level that nearly "destroyed" our plant and imposed a city wide sewer ban. We have a project that will provide protection to our plant and give us "extra" storage space for heavy rain I & I. The City of Huntingburg has been proactive in eliminating I & I by being the first in the area approving an ordinance to require sewer laterals to be inspected and repaired on a 5 year rotating basis. / The Wastewater Berm Project would guarantee continuous ww service to our local manufacturers and not impair the production cycles they rely on to maintain their customer base.	\$ 2.4 million
Dubois	Patoka Lake Water Treatment Plant Improvements	Municipal Facilities	Water Supply	The Patoka Lake Regional Water treatment plant has met its capacity and needs to be expanded to provide additional water to the residents and businesses of southwest Indiana. Patoka Lake provides water to numerous municipalities in southern Indiana and promotes economic development by providing clean water.	\$6,000,000
Dubois	Haysville Fire Department Fire Truck	Public Services	Fire Department	To replace an old fire truck which is not reliable.	\$240,000
Dubois	Dubois Fiber optic project	Other		To support the sales distribution and marketing materials of Indiana Furniture and Wabash Valley Produce, and also improve education at the schools and proposed new library a need for Fiber Optics is necessary.	\$350,000
Dubois	Jasper Dubois Road Resurfacing Project	Transportation	Safety (Road)	The Jasper-Dubois Road is a connector route on the Federal Aid System in need of resurfacing for safety.	\$3,000,000
Dubois	Patoka Lake Campground Storm shelter	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The construction of a hardened storm shelter with a siren would notify the vulnerable campers of impending weather and allow for a safe shelter thus mitigating the potential for loss of life.	\$2,000,000
Dubois	Dubois Library	Other		Library services in Dubois are needed.	\$900,000
Dubois	Ireland Stormwater Drainage Improvements	Municipal Facilities	Storm Water Drainage	The storm drains in the community of Ireland are collapsing due to age. The system presents street and yard deterioration and sinkholes, which then present health and safety concerns. A new stormwater system is needed for this community.	\$1,100,000
Dubois	St. Anthony Stormwater Drainage System Improvements	Municipal Facilities	Storm Water Drainage	Collapsing storm drains are causing roads to deteriorate and sink holes to form. A new storm drainage system is needed.	\$1,100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Dubois	Dubois County Public Safety Building Expansion	Health Care		The Dubois County 911, EMA and Emergency Operations Center and Health Department have a need for expanded and hardened space for the protection of the citizenry of Dubois County.	\$3,500,000
Dubois	Dubois County Airport entrance road	Transportation	Airport	With the new relocation of US 231 the Dubois County Airport needs new access from new US 231 to be constructed immediately east of the Dubois County Airport. This access road will continue the economic viability of this airport. Many new hangars and other improvements are occurring in conjunction with the need for new access.	\$1,555,722
Dubois	Haysville Sanitary Sewer System	Municipal Facilities	Wastewater Treatment Systems	Haysville residents and businesses are not served by a sanitary sewer system. A need exists to construct a new sanitary sewer collection and treatment system for the community.	\$2,000,000
Dubois	St. Henry Wastewater Treatment System	Municipal Facilities	Wastewater Treatment Systems	The community of St. Henry is not served by a sanitary sewer system. A collection system could flow to an existing line approximately two miles north, then treated by the City of Huntingburg's system or flow to the east to be treated by the Town of Ferdinand.	\$2,500,000
Dubois	Dubois Stormwater Improvments	Municipal Facilities	Storm Water Drainage	The stormwater system in Dubois is collapsing causing sinkholes in the streets and yards, along with health and safety concerns. The community is low to moderate income and is seeking a CFF Planning grant from OCRA. Upon completion of the plans in 12 months, the construction of the improved storm water drainage system can begin.	\$1,100,000
Dubois	East 16th Street Access to Ferdinand Library	Transportation	Safety (Road)	A new library is being constructed in Ferdinand. Access from State Road 162 will provide improved visibility and safety. Pedestrian access to the Existing Ferdinand Community Center, new library, and proposed YMCA is also included to support access by pedestrian and bicycles in a safe environment.	\$990,000
Dubois	Ferdinand Downtown Enhancement	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Downtown Enhancement by relocating the utility poles down Main Street, new sidewalks, and improved lighting.	\$1,500,000
Dubois	Ferdinand Lakes Dam improvements and walking and fishing opportunities	Public Parks	Trails	To make improvements to the Ferdinand Lake Dams and construction walking paths and fishing opportunities.	\$800,000
Dubois	Ferdinand Sewer Extensions to the north side of Town	Municipal Facilities	Sewers (Line Extensions)	Residents near the north side of town are in need of sanitary sewer services.	\$1,737,000
Dubois	Ferdinand Vienna Drive Sidewalk Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	A concern of the town leaders is the pedestrian traffic along Vienna Drive without any sidewalks. The pedestrians are walking in the street as this is a connector road from the school to the downtown.	\$1,300,000
Dubois	Ferdinand stormwater improvements	Municipal Facilities	Storm Water Drainage	Collapsing and aging stormwater systems are causing safety concerns for the residents.	\$1,200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Dubois	Ferdinand water flow sytem improvements with Patoka Lake Water	Municipal Facilities	Water Supply	The Town of Ferdinand needs a new looped system to improve water flow with Patoka Lake Regional Water District.	\$1,800,000
Dubois	Holland Stormwater Improvements	Municipal Facilities	Storm Water Drainage	The Town of Holland completed a CFF Planning Grant to study the stormwater drainange system. A CFF Construction grant was successfully completed to address the worst area of town. Two more areas of town are still needing storm water improvements. The town is addressing the need with town labor on a limited basis when time and manpower are available. Through grant funding the town was able to contract the work and accomplish the need for improved storm drainage. Funding to address the two remaining sections would address stormwater concerns for the Town.	\$420,000
Dubois	Holland Sidewalk Improvement Project	Community Revitalization/ Redevelopmen t	Road/Sidewalk Improvements	The lack of safe sidewalks connecting the community are lacking.	\$530,000
Dubois	Holland Water Improvement Project	Municipal Facilities	Water Supply	The town of Holland is in need of water improvements to consist of fire hydrant replacements, and a new elevated storage tank, and well as line replacements.	\$620,000
Dubois	Kentucky Street Road Improvements	Transportation	Road Widening	Kentuck Street is utilized by heavy truck traffic. A need to widen and accommodate the transportation needs, the county of Dubois and the town of Holland submitted jointly a project to INDOT for funding. This project has not been funded yet.	\$650,000
Dubois	Holland Lake Dam and Dredging project	Other		The Holland Lake has accumulated sedimentation and needs to have the dam inspected and repaired.	\$1,530,000
Dubois	Purchase and implement alternate fuel forklifts.	Other		To reduce Greenhouse gas emissions from forklifts /	\$1,500,000
Dubois	Pave gravel parking lots	Other		To reduce small fine particles created by gravel parking lots. Reduce PM 1.5 fugitive emissions. /	\$875,000
Dubois	Eliminate electrical use from areas such as conference rooms/bathrooms during no occupancy.	Other		Reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. Per the CA Energy Commission estimated typical savings range from 35-45%. /	\$7,000
Dubois	Implement Aerodynamic and weight reduction technologies on fleet	Other		Reduce fule usage and Greenhouse Gas emissions from semi tractors /	\$1,200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Dubois	Replace 4 fleet tractors with hybrid tractors	Other		To reduce Greenhouse gas emissions from Semi-tractors /	\$540,000
Dubois	Install low water usage facets and toilets	Other		Reduce water usage from facets and toilets to preserve water resources. Estimated water reduction in excess of 30%, based on past experience on LEED Certified projects. /	\$60,000
Dubois	Install energy star rated roof	Other		To reduce energy usage at the facility by installing Energy Star rated roof. Reduce Greenhouse gas emissions by reducing energy consumed. /	\$240,000
Dubois	4th Street Improvement Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Rehabilitate a blighted area	\$430,000
Dubois	3rd Avenue Water Main Replacement	Municipal Facilities	Water Supply	Replace an undersized water main	\$350,000
Dubois	Jasper Beaver Dam Project	Municipal Facilities	Flood Reduction	Rehabilitate Beaver Lake Dam to safely convey 100% probable maximum precipitation storm event as required by Indiana Department of Natural Resources	\$1,590,400
Dubois	Determine and construct green roof at National	Other		To reduce Greenhouse gas emissions from current supplier of electricity that uses coal fired technology /	\$200,000
Dubois	Install low water usage facets and toilets	Other		Reduce water usage from facets and toilets to preserve water resources. Estimated water reduction in excess of 30%, based on past experience on LEED Certified projects. /	\$60,000
Dubois	Eliminate electrical use from areas such as conference rooms/bathrooms during no occupancy.	Other		Reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. Per the CA Energy Commission estimated typical savings range from 35-45%. /	\$7,000
Dubois	Purchase and install Solar panel system	Other		To reduce Greenhouse gas emissions from current supplier of electricity that uses coal fired technology. /	\$1,000,000
Dubois	Install more efficient sawdust collections systems	Other		To reduce energy consumption on old dust collection system by replacing with modern technology. /	\$600,000
Dubois	Utilize all wood waste for winter fuel	Other		To utilize all wood waste collected all year for wood fuel for the boilers. Eliminate purchasing and burning natural gas or coal in the boiler during winter months. Reduce Greenhouse gas emissions from burning natural gas or coal. /	\$300,000
Dubois	Install loading system for wood fuel.	Other		To allow utilization of sawdust from other locations in the wood fired boiler and replace the natural gas and coal used to fuel the boiler. Reduces Greenhouse gas emission. /	\$70,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Dubois	Implement more efficient ovens in the wood finish process	Other		Improve the efficiency of the curing process during the wood finishing steps and reduce electrical or natural gas consumption. Reduce Greenhouse gas emissions. /	\$1,300,000
Dubois	Roof replacement	Other		To reduce energy usage at the facility by installing Energy Star rated roof. Reduce Greenhouse gas emissions by reducing energy consumed. /	\$240,000
Dubois	Energy Reduction Audits	Other		Identify energy reduction items that can be implemented to reduce Greenhouse Gas emissions. /	\$12,000
Dubois	Install high efficiency lighting	Other		Reduce electrical use from coal fueled power supplier and thus reduce Greenhouse Gas Emissions. /	\$375,000
Dubois	Install low water usage facets and toilets	Other		Reduce water usage from facets and toilets to preserve water resources. Estimated water reduction in excess of 30%, based on past experience on LEED Certified projects. /	\$275,000
Dubois	Build additional storage location for Recycling of waste materials.	Other		Reduce amounts of waste materials going to the landfill. Decrease the amount of energy required to produce virgin materials. Reduce Greenhouse gases due to less energy being consumed with processing recycled materials. /	\$1,000,000
Dubois	Eliminate Volatile Organic Emissions from current wood stain finish process	Other		To reduce emissions of Volatile Organic Compounds and Hazardous Air Pollutants from the current wood staining process /	\$1,600,000
Dubois	Large electric motor improved efficiency on electrical usage	Other		Improve motor efficiency and reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. /	\$90,000
Dubois	Eliminate electrical use from areas such as conference rooms/bathrooms during no occupancy.	Other		Reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. Per the CA Energy Commission estimated typical savings range from 35-45%. /	\$12,000
Dubois	Fuel Cell Independent electrical generation	Other		The manufacturing facility to become totally independent of current electrical energy supplier that uses coal fired fuel. /	\$4,000,000
Dubois	Purchase and Implement air compressor demand valve technology	Other		Reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. /	\$75,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Dubois	Purchase and Implement HVAC controls	Other		Reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. /	\$375,000
Dubois	Purchase final equipment required for Ultraviolet wood finish system	Other		Reduce emissions of Volatile Organic Compounds and Hazardous Air Pollutants from the Wood topcoat and seal finish steps. /	\$3,000,000
Dubois	Purchase and install Solar panel system	Other		To reduce Greenhouse gas emissions from current supplier of electricity that uses coal fired technology /	\$1,000,000
Dubois	Install new Chiller System	Other		Reduce electrical energy purchased from a power supplier that uses coal as a fuel. This would reduce the Greenhouse Gases produced by the current electrical supplier. /	\$750,000
Dubois	Install high efficiency lighting	Other		Reduce electrical use from coal fueled power supplier and thus reduce Greenhouse Gas Emissions. /	\$500,000
Dubois	Build additional storage location for Recycling of waste materials.	Other		Reduce amounts of waste materials going to the landfill. Decrease the amount of energy required to produce virgin materials. Reduce Greenhouse gases due to less energy being consumed with processing recycled materials. /	\$1,000,000
Dubois	Energy Reduction Audits	Other		Identify energy reduction items that can be implemented to reduce Greenhouse Gas emissions. /	\$12,000
Dubois	Eliminate electrical use from areas such as conference rooms/bathrooms during no occupancy.	Other		Reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. Per the CA Energy Commission estimated typical savings range from 35-45%. /	\$10,000
Dubois	Install low water usage faucets and toilets	Other		Reduce water usage from facets and toilets to preserve water resources. Estimated water reduction in excess of 30%, based on past experience on LEED Certified projects. /	\$150,000
Dubois	Purchase and install Solar panel system	Other		To reduce Greenhouse gas emissions from current electrical supplier that uses coal fired technology /	\$1,000,000
Dubois	Install low water usage facets and toilets	Other		Reduce water usage from facets and toilets to preserve water resources. Estimated water reduction in excess of 30%, based on past experience on LEED Certified projects. /	\$20,000
Dubois	Eliminate electrical use from areas such as conference rooms/bathrooms during no occupancy.	Other		Reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. Per the CA Energy Commission estimated typical savings range from 35-45%. /	\$20,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Dubois	Install high efficiency lighting	Other		Reduce electrical use from coal fueled power supplier and thus reduce Greenhouse Gas Emissions. /	\$40,000
Dubois	Eliminate electrical use from areas such as conference rooms/bathrooms during no occupancy.	Other		Reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. Per the CA Energy Commission estimated typical savings range from 35-45%. /	\$1,000
Dubois	Install low water usage facets and toilets	Other		Reduce water usage from facets and toilets to preserve water resources. Estimated water reduction in excess of 30%, based on past experience on LEED Certified projects. /	\$3,000
Dubois	Install energy star rated roof - roof replacement	Other		To reduce energy usage at the facility by installing Energy Star rated roof. Reduce Greenhouse gas emissions by reducing energy consumed. /	\$50,000
Dubois	Install high efficiency lighting	Other		Reduce electrical use from coal fueled power supplier and thus reduce Greenhouse Gas Emissions. /	\$50,000
Dubois	Install high efficiency lighting	Other		Reduce electrical use from coal fueled power supplier and thus reduce Greenhouse Gas Emissions. /	\$600,000
Dubois	Install low water usage facets and toilets	Other		Reduce water usage from facets and toilets to preserve water resources. Estimated water reduction in excess of 30%, based on past experience on LEED Certified projects. /	\$125,000
Dubois	Build additional storage location for Recycling of waste materials.	Other		Reduce amounts of waste materials going to the landfill. Decrease the amount of energy required to produce virgin materials. Reduce Greenhouse gases due to less energy being consumed with processing recycled materials. /	\$1,000,000
Dubois	Eliminate Volatile Organic Emissions from current wood stain finish process	Other		To reduce emissions of Volatile Organic Compounds and Hazardous Air Pollutants from the current wood staining process /	\$2,400,000
Dubois	Large electric motor improved efficiency on electrical usage	Other		Improve motor efficiency and reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. /	\$90,000
Dubois	Eliminate electrical use from areas such as conference rooms/bathrooms during no occupancy.	Other		Reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. Per the CA Energy Commission estimated typical savings range from 35-45%. /	\$6,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Dubois	Fuel Cell Independent electrical generation	Other		The manufacturing facility to become totally independent of current electrical energy supplier that uses coal fired fuel. /	\$4,000,000
Dubois	Purchase and Implement air compressor demand valve technology	Other		Reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. /	\$75,000
Dubois	Purchase and Implement HVAC controls	Other		Reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. /	\$300,000
Dubois	Roof replacement	Other		To reduce energy usage at the facility by installing Energy Star rated roof. Reduce Greenhouse gas emissions by reducing energy consumed. /	\$240,000
Dubois	Purchase final equipment required for Ultraviolet wood finish system	Other		Reduce emissions of Volatile Organic Compounds and Hazardous Air Pollutants from the Wood topcoat and seal finish steps. /	6,000,000
Dubois	Eliminate electrical use from areas such as conference rooms/bathrooms during no occupancy.	Other		Install occupant sensors to reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. Per the CA Energy Commission estimated typical savings range from 35-45%. /	\$24,000
Dubois	Install low water usage facets and toilets	Other		Reduce water usage from facets and toilets to preserve water resources. Estimated water reduction in excess of 30%, based on past experience on LEED Certified projects. /	\$150,000
Dubois	Roof replacement	Other		To reduce energy usage at the facility by installing Energy Star rated roof. Reduce Greenhouse gas emissions by reducing energy consumed. /	\$285,000
Dubois	Install high efficiency lighting	Other		Reduce electrical use from coal fueled power supplier and thus reduce Greenhouse Gas Emissions. /	\$350,000
Dubois	Purchase and Implement HVAC controls	Other		Reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. /	\$150,000
Dubois	Replace all fleet vehicles with hybrid vehicles	Other		To reduce Greenhouse gas emissions from current vehicle fleet /	\$800,000
Dubois	Eliminate electrical use from areas such as conference rooms/bathrooms during no occupancy.	Other		Implement Occupant sensors to reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. Per the CA Energy Commission estimated typical savings range from 35-45%. /	\$9,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Dubois	Install low water usage facets and toilets	Other		Reduce water usage from facets and toilets to preserve water resources. Estimated water reduction in excess of 30%, based on past experience on LEED Certified projects. /	\$50,000
Dubois	Roof replacement	Other		To reduce energy usage at the facility by installing Energy Star rated roof. Reduce Greenhouse gas emissions by reducing energy consumed. /	\$288,000
Dubois	Install high efficiency lighting	Other		Reduce electrical use from coal fueled power supplier and thus reduce Greenhouse Gas Emissions. /	\$85,000
Dubois	Utilize all wood waste for winter fuel	Other			\$300,000
Dubois	Install loading system for wood fuel.	Other		To allow utilization of sawdust from other locations in the wood fired boiler and replace the natural gas and coal used to fuel the boiler. Reduces Greenhouse gas emission. /	\$70,000
Dubois	Implement more efficient ovens in the wood finish process	Other		Improve the efficiency of the curing process during the wood finishing steps and reduce electrical or natural gas consumption. Reduce Greenhouse gas emissions. /	\$40,000
Dubois	Energy Reduction Audits	Other		Identify energy reduction items that can be implemented to reduce Greenhouse Gas emissions. /	\$12,000
Dubois	Install high efficiency lighting	Other		Reduce electrical use from coal fueled power supplier and thus reduce Greenhouse Gas Emissions. /	\$400,000
Dubois	Install low water usage faucets and toilets	Other		Reduce water usage from facets and toilets to preserve water resources. Estimated water reduction in excess of 30%, based on past experience on LEED Certified projects. /	\$125,000
Dubois	Build additional storage location for Recycling of waste materials.	Other		Reduce amounts of waste materials going to the landfill. Decrease the amount of energy required to produce virgin materials. Reduce Greenhouse gases due to less energy being consumed with processing recycled materials. /	\$1,000,000
Dubois	Eliminate Volatile Organic Emissions from current wood stain finish process	Other		To reduce emissions of Volatile Organic Compounds and Hazardous Air Pollutants from the current wood staining process /	\$400,000
Dubois	Large electric motor improved efficiency on electrical usage	Other		Improve motor efficiency and reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. /	\$90,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Dubois	Eliminate electrical use from areas such as conference rooms/bathrooms during no occupancy.	Other		Reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. Per the CA Energy Commission estimated typical savings range from 35-45%. /	\$6,000
Dubois	Fuel Cell Independent electrical generation	Other		The manufacturing facility to become totally independent of current electrical energy supplier that uses coal fired fuel. /	\$2,000,000
Dubois	Purchase and Implement air compressor demand valve technology	Other		Reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. /	\$75,000
Dubois	Purchase and Implement HVAC controls	Other		Reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. /	\$200,000
Dubois	Lighting Replacement	Other		Replace lighting fixtures in kitchen cabinet manufacturing facility to reduce energy usage by nearly 50%.	80,000.00
Dubois	Thermal Oxidizer conversion to Catalytic Thermal Oxidizer	Other		Reduce energy (natural gas) consumption and subsequent emissions from thermal oxidizer used to control emissions of solvents from wood finishing operation.	110,000.00
Dubois	Replacement of plant lighting	Other		Replace light fixtures in wood kitchen cabinet operation with units that consume nearly 50% less electricity.	80,000.00
Dubois	Overflow Basin	Municipal Facilities	Wastewater Treatment Systems	We have a lift station that overflow during heavy rain events (we are under an Agreed Order for the problem from IDEM). We want to construct this basin to hold the over flow water until the rain subsides and then let it run back in to the lift station to be pumped to the treatment facility. We have replaced lines, slip lined lines, repaired manholes. We also just completed a storm tile project to control our storm water but we still have events of overflows that need to be corrected.	\$60,000
Dubois	Huntingburg Wastewater Treatment Plant Equilization Basin and Berm	Municipal Facilities	Wastewater Treatment Systems	The wastewater treatment plant experience flooding in 1997, 2007 and 2008. Preliminary engineering is complete. Final engineering is nearly complete. Permits are being applied for. The Environmental Review is complete. \$1,300,000 of the total project costs of \$2,709,000 is secured through the Economic Development Administration. A need for \$1,409,000 is needed to complete this project.	\$2,709,000
Dubois	Huntingburg Wastewater Odorization System rehab and replacement	Municipal Facilities	Wastewater Treatment Systems	Rehabilitation and Replacement of the odorization system at the Huntingburg Wastewater Treatment Plant	\$175,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Dubois	Huntingburg Water Tank and Painting Project	Municipal Facilities	Water Supply	Rehabilitate and Paint the existing water tank	\$500,000
Dubois	Huntingburg Water Main Replacement Van Buren to Chestnut	Municipal Facilities	Water Supply	Replace 8 inch water main installed in the early 1900's along 4th Street from Van Buren to Chestnut Street, then resurface 4th Street. This replacement is along the central business district of the city. The project also includes the replacement of electrical and stormwater utilities to revitalize the downtown district.	\$3,000,000
Dubois	Huntingburg Fire Station	Public Services	Fire Department	New Fire Station with EMS Ambulance Service	\$1,200,000
Dubois	Huntingburg 1st Street water line replacement	Municipal Facilities	Water Supply	Replace 16" water main on 1st Street	\$750,000
Dubois	US 231 Bypass	Transportation	Safety (Road)	Secure funding for the U.S. 231 Bypass project east of Huntingburg and Jasper	\$37 Million
Dubois	Dubois County Broadband	Other		/ Provide Wimax (wireless broadband) to unserved and underserved areas. Additionally to provide broadband to first responders, all medical personnel, libraries, schools and faith based organizations to promote increased skill sets of computer usage. /	615,000.00
Dubois	Wastewater Collection and Treatment Facility	Municipal Facilities	Wastewater Treatment Systems	Provide sewage utility to the unincorporated Community of Haysville	4,500,000
Dubois	Beaver Lake Dam elevation project	Municipal Facilities	Flood Reduction	The City of Jasper owns Beaver Lake which was built in 1950 as a backup water source for city water customers. The Beaver Lake Dam is a high hazard dam and the City is mandated by IDNR to elevate and improve the high hazard dam by 2010. Should this dam fail, the railroad track below the dam would be severely compromised. This Railroad supports economic sustainability by providing raw products to Wabash Valley Produce and Sara Lee Bakery Group.	\$1,800,000
Dubois	Jasper Brownfield Demolition	Health Care		Two Brownfield sites exist in the City. Environmental assessments are soon to be completed. Funding is needed to remove the hazardous substance and demolish the two structures.	\$800,000
Dubois	Jasper Common Drive	Transportation	Safety (Road)	Road access to support commercial business district in the north side of the City of Jasper.	\$900,000
Dubois	Jasper 3rd Avenue Stormwater Project	Municipal Facilities	Storm Water Drainage	A large storm drain under 3rd Avenue is antiquated and needs constant repairs. Replacement to fix this problem long-term is necessary. This is a vital storm drain carrying significant water to the Patoka River.	\$1,500,000
Dubois	Jasper Biomass Improvement Project	Municipal Facilities	Municipal Electric	the City of Jasper owns their own electric utility. The city desires to add infrastructure to the existing plant to expand electric availability by the combustion of wood waste generated by the wood manufacturing industries in the immediate area.	\$1,200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Dubois	School modernization: renewable energy geothermal system and improve indoor air quality	Municipal Facilities		Improve the learning environment and reduce energy related expenditures. Increase the school's use of renewable energy. Install new geothermal heating/cooling plant. Install geothermal well field. Replace existing aging HVAC systems with new high efficiency systems capable of introducing the proper amounts of fresh air. Upgrade control system.	\$7,500,000
Dubois	Ferdinand Substation to New Haven Substation 69kV Transmission Line Re-conductor	Other		This nearly 14 mile long section of transmission line serves substations southern Indiana. Many residential and commercial customers rely on this transmission line providing reliable service. Hoosier Energy REC has scheduled this line for re-conductoring in order to increase its load carrying capacity to meet future needs. Replacing the conductor on this line will allow it to continue to reliably serve residential and commercial customers for years to come by nearly doubling its load carrying capacity.	\$3,000,000
Dubois	16th Street Extension	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The purpose is to allow residents (not only Ferdinand residents, but Dubois County residents as a whole) an easier, more effective ingress/egress to the Town's future library. The library will truly be in the center of Town and will be a true community campus for us.	n/a
Dubois	Vienna Drive Sidewalk Construction	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	This project would put sidewalks along Vienna Drive from the State Forest Road (SR 264) all the way to Forest Park Jr./Sr. High School. This is a very heavily traveled road and one utilized for walkers and joggers. The latter use is extremely hazardous in its current state as there are no existing sidewalks in place for walkers/joggers/kids walking to school if both lanes of traffic are occupied.	\$400,000
Dubois	East 16th Street Expansion/Construction	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The expansion of 16th Street east (across SR 162) would allow for an easier and more important ingress/egress for the Town's soon-to-be constructed library. The new 16th Street will have sidewalks that connect to existing walking trails that lead to both Forest Park Junior/Senior High School and the Town's 18th Street Park.	n/a at this time
Dubois	Advanced Manufacturing and Innovation Center	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Assist local/regional manufacturing companies increase their competitiveness through incorporating best practice and innovation systems.	\$500,000
Dubois	Jump Start Works	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Provide facility for new business start up operations, networking and coaching.	\$250,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Dubois	Police Department Safety Equipment	Public Services	Police Department	To upgrade the equipment for the safety of the officer's and to make the community a safer place to be.	\$155,300.00
Dubois	Computer Software and Training	Public Services	Police Department	To upgrade our computer system with a new software that is more proficient and officer friendly user and it offers a new world of technology to our police department that we are lacking at this time with the system that we are currently using. We are looking to add laptops to all of our police cars to help make the officers more efficient in their everyday police work out on the streets. With the new software we can integrate our laptops with our computers on station and have access to all of our information and records while staying out on the streets. Everything that would be put into our laptops could be sent directly into our main server on station and down loaded at the end of the day and then upgraded into our computer files. This would make our department more efficient and effective in our everyday service to our community. We have 8 computer stations with in our department and are looking to add 13 laptops to our cars. The computer software and upgrades come with 2 full days of on site training. The total cost of the new software, training, services, hardware, data conversion, and support service would be around \$85,774.80	\$85,774.80
Dubois	Jasper Public Library Project	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To build a new library for the community	\$7,000,000
Dubois	Dubois Library Project	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Build a new public library in an area that does not currently have one; make library services to a rather remote part of the county.	\$1,500,000
Dubois	infiltration in the Holy Family area	Other		To alleviate a lift station from flooding when it rains. Stopping inflow/infiltration in the Holy Family. We will start on Terrace Ave. which is one of the streets that feeds this lift station. This will be a start to a project I hope to continue until all streets are done in this area.	\$100,000.00
Dubois	New Cuzco Road Booster Station	Municipal Facilities	Water Supply	Construct a new water booster station in order to keep up with rising water demands.	\$300,000
Dubois	The 10-Unit T-Hangar with Associated Taxiways	Transportation	Airport	The 10-Unit T-Hangar with Associated Taxiways are to be located to the south of the existing hangar, southwest of the terminal building, adjacent to the county road. This T-Hangar would be utilized as a permanent aircraft storage facility and staging area during disaster relief efforts. T-Hangar facilities are not currently available at the Huntingburg Airport.	\$600,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Dubois	Upgrades to City Engineering Dept	Municipal Facilities		To upgrade our engineering dept equipment to allow for our city forces to keep the mapping of all our services and resources up to date and accurate. This mapping will also more efficient disaster recovery. We are requesting a satellite acquiring GPS locator, and GPS survey equipment, Large format plotter, and needed upgrades to current software.	175,000
Dubois	Recycled Wood Coalition	Community Revitalization/ Redevelopment		The intent of the project is to turn the wood from old pallets into a usable by-product instead of taking them to the landfill which is what many local companies are currently doing.	\$80,000
Dubois	Smart Grid	Other		To provide electronic metering to the consumers to enhance the communications of usage on a timely matter.	2,200,000
Dubois	Load Control	Other		To help our consumers manage their load control of electricity.	500,000
Dubois	Beaver Lake Dam	Community Revitalization/ Redevelopment		Dam is in need of rehabilitation	\$800,000-\$1 million
Dubois					
Elkhart	6 & 13 Syracuse Technology & Industrial Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Attract new businesses, encourage business expansion, create new jobs.	2.4 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	Indiana Aquaculture Recovery Project	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		<p>Elkhart County was indentified as one of the primary communities experiencing extreme hardship as a result of the economic recession. Elkhart has historically been one of the country's primary manufacturers of recreational vehicles. As a result of the recession, many of these manufacturing facilities have been shut down and are now vacant. Current estimates show that over one million square feet of manufacturing space is now idle. The intent of this project is to convert existing manufacturing space into aquaculture production, specifically tilapia. Currently, fisheries products are the second largest contributor to the national deficit behind petroleum products. The annual trade deficit stands at approximately \$9 billion. The initial scope of this project is to start with a 50,000 square foot facility and convert it to fish production. Research conducted by the Indiana Soybean Alliance, as part of their aquaculture initiative, indicates that there are two potential markets for Indiana aquaculture products. The first is the live fish market in ethnic communities in large urban areas like Chicago and Toronto where tilapia is the most preferred species of fish for consumption. The second is the fresh fillet market at restaurants and groceries. The Indiana Soybean Alliance provided matching funds for a USDA, Value Added Producer Grant that was awarded to Ark 7 Fisheries of Greenwood, IN, to look at the feasibility of constructing a tilapia processing facility in Indiana. As that project moves forward, the potential for processing tilapia locally is strong (the feasibility project will be completed in May, 2009). Regardless of the chosen market, the 50,000 square foot facility will be capable of producing 200,000 pounds of tilapia annually. That production capacity would be considered a pilot scale project that could lead to further conversion of manufacturing facilities to tilapia production as investors are made aware of the production potential. The estimated costs for converting that size facility would be approximately \$100 per square foot. The Indiana Soybean Alliance and Crystal Valley Dairy Farm are making this request; however, these organizations will work with a private investor to set up a LLC that will be under the control of the investor. The Indiana Soybean Alliance will not have ownership of the tilapia production facility.</p>	\$2,000,000 to \$2,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	Indiana Aquaculture Recovery Project	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Elkhart County was indentified as one of the primary communities experiencing extreme hardship as a result of the economic recession. Elkhart has historically been one of the country's primary manufacturers of recreational vehicles. As a result of the recession, many of these manufacturing facilities have been shut down and are now vacant. Current estimates show that over one million square feet of manufacturing space is now idle. The intent of this project is to convert existing manufacturing space into aquaculture production, specifically tilapia. Currently, fisheries products are the second largest contributor to the national deficit behind petroleum products. The annual trade deficit stands at approximately \$9 billion. The initial scope of this project is to start with a 50,000 square foot facility and convert it to fish production. Research conducted by the Indiana Soybean Alliance, as part of their aquaculture initiative, indicates that there are two potential markets for Indiana aquaculture products. The first is the live fish market in ethnic communities in large urban areas like Chicago and Toronto where tilapia is the most preferred species of fish for consumption. The second is the fresh fillet market at restaurants and groceries. The Indiana Soybean Alliance provided matching funds for a USDA, Value Added Producer Grant that was awarded to Ark 7 Fisheries of Greenwood, IN, to look at the feasibility of constructing a tilapia processing facility in Indiana. As that project moves forward, the potential for processing tilapia locally is strong (the feasibility project will be completed in May, 2009). Regardless of the chosen market, the 50,000 square foot facility will be capable of producing 200,000 pounds of tilapia annually. That production capacity would be considered a pilot scale project that could lead to further conversion of manufacturing facilities to tilapia production as investors are made aware of the production potential. The estimated costs for converting that size facility would be approximately \$100 per square foot. The Indiana Soybean Alliance and Crystal Valley Dairy Farm are making this request; however, these organizations will work with a private investor to set up a LLC that will be under the control of the investor. The Indiana Soybean Alliance will not have ownership of the tilapia production facility.	\$2,000,000 to \$2,500,000
Elkhart	Taxiway B1 Rehabilitation	Other		Realignment of taxiway from B ramp to the ramp on the north side of the airport.	\$300,000
Elkhart	Snow Blower Replacement	Transportation	Airport	Replace the current circa 1978 snow blower with a new more effcent unit.	\$350,000
Elkhart	Rehabilitate runway 9/27	Transportation	Airport	Overlay the main ILS runway 9/27. Pavement is failing causing unsafe condition for aircraft using the runway.	\$5,500,000
Elkhart	Reconstruction of Northeast 19,900 S.Y.General Aviation Apron	Transportation	Airport	Improve the existing surface of the pavement. Provide a safer environment for aircraft using the airport	\$4,500,000
Elkhart	Paving and Curb Program	Transportation	Safety (Road)	Additional funding for street repaving and new curb construction throughout Elkhart	\$750,000
Elkhart	Jackson and 3rd Street and Intersection Replacement	Transportation	Safety (Road)	To replace failing roadway, separate combined sewers, and update traffic signals.	\$400,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	Chapman Street Infrastructure Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Replace 80 year old sidewalks, streets, water mains and sewers	\$1,200,000
Elkhart	Crawford Street Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Replace 100 year old sidewalks, streets, water mains and sewers.	\$1,700,000
Elkhart	Beardsley Avenue Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To replace 100 year old sidewalks, streets, water mains and sewers	\$1,700,000
Elkhart	Dr. Martin Luther King Drive Street Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To replace 80 year old sidewalks, streets, water mains and sewers	\$2,000,000
Elkhart	Hubbard Avenue Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To separate a combined sewer system and rehabilitate 80 infrastructure	\$2,400,000
Elkhart	Dorsey 24" Water Main Loop	Municipal Facilities	Water Supply	To extend a 24" water main to provide better pressure and distribution throughout the system.	\$800,000
Elkhart	NE Elevated Storage Tank	Municipal Facilities	Water Supply	To build a 1,000,000 gallon elevated storage tank to help maintain pressure and capacity in Elkhart's system.	\$3,000,000
Elkhart	Runway 9/27 Rehab	Transportation	Airport	Rehabilitation of the main runway in Elkhart's airport.	\$5,500,000
Elkhart	Taxiway B1 Rehabilitation	Transportation	Airport	Rehabilitation of the main taxiway in Elkhart's airport.	\$300,000
Elkhart	Lerner Theater Rehabilitation	Community Revitalization/ Redevelopment	Historical Restoration	To rehabilitate the 80 year old Lerner Theater to be a viable source of entertainment.	\$17,000,000
Elkhart	CSO 14 Pump Storage and Pumping Facility	Municipal Facilities	Wastewater Treatment Systems	To capture the overflows from CSO 14 before they are released into Christiana Creek and transport the flows to the WWTP for treatment after the rain event.	\$9,000,000
Elkhart	CSO 4 and 30 Separation	Municipal Facilities	Sewers (Line Extensions)	To separate a combined sewer system and rehabilitate 80 infrastructure.	\$7,500,000
Elkhart	Rehabilitation of the north general aviation apron in Elkhart's airport	Transportation	Airport	Rehabilitation of the north apron	\$4,500,000
Elkhart	Snow Blower Replacement	Transportation	Airport	Replace an aging snow blower that is critical to keeping the airport operating during winter weather.	\$350,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	Prairie Street Grade Separation	Transportation	Safety (Road)	Create an overpass of the railroad lines for Prairie Street	\$34,300,000
Elkhart	Wastewater Treatment Plant expansion	Municipal Facilities	Wastewater Treatment Systems	Addition of Ultra Violet Disinfection equipment, Bio Solids handling equipment, 2 new aerobic digester, new standby power plant	\$5,000,000.00
Elkhart	Tomahawk Dr. Improvement Project	Transportation	Road Widening	Widening and surface improvement project	\$400,000.00
Elkhart	Nappanee Airport/New Industrial Park Utilities Extension Project	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Extend Utilities and install a water tower for existing airport and new industrial park	\$3,125,000.00
Elkhart	CSO Improvement Project	Municipal Facilities	Wastewater Treatment Systems	Federal Mandated program to stop CSO discharges / Rehabing all CSO discharge points	\$37,500,000.00
Elkhart	New City Well Field	Municipal Facilities	Water Supply	New City Well field, street and bridge for access to site	\$625,000.00
Elkhart	North Business Corridor Project	Transportation	Safety (Road)	Improvements and installation of approaches to SR 13 and US 6, including some possible improved geometrics.	\$1,000,000
Elkhart	Sewer Extension to the North Business Corridor Project	Municipal Facilities	Sewers (Line Extensions)	Extension of Sewer to the North Business Corridor to facilitate industrial growth.	\$800,000
Elkhart	North Business Corridor Project	Municipal Facilities	Water Line Extensions	To extend water lines to the intersection of US 6 and State Road 13 to facilitate industrial growth at the North Business Corridor Project.	\$800,000
Elkhart	Jackson & Third Street Replacement and Intersection Improvement	Transportation			\$400,000
Elkhart	Paving and Curb Program	Transportation			\$950,000
Elkhart	Prairie Street Grade Separation	Transportation			\$34,306,935
Elkhart	Chapman Infrastr. Rehabilitation (from Benham to Chester - 800 ft)	Transportation			\$1,200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	Crawford Infrastructure Rehabilitation (Main to Cassopolis - 1250 ft)	Transportation			\$1,700,000
Elkhart	Beardsley Infrastructure Rehabilitation (Main to Cassopolis - 1250 ft)	Transportation			\$1,700,000
Elkhart	Martin Luther King Jr. Drive Infrastructure Rehab (Benham to Maryland)	Transportation			\$1,000,000
Elkhart	Miles Pedestrian Foot Bridge	Transportation			\$450,000
Elkhart	Hubbard Street Revitalization	Transportation			\$2,400,000
Elkhart	Elkhart County Juvenile Detention Facility	Other			\$7,000.00
Elkhart	Emergency Management Operational Center Upgrades	Other			\$3,000,000
Elkhart	CR 13 Utility/Water Main Extension Project	Other			\$1,015,000
Elkhart	Southwest Industrial Park Development	Other			\$1,500,000
Elkhart	Indiana Avenue road reconstruction	Other			\$1,500,000
Elkhart	Continuation of Main Street Streetscape				\$1,600,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	State Division St Historic District road improvements	Other			\$1,800,000
Elkhart	Lerner Theater	Other			\$17,000,000
Elkhart	NE Elevated Storage Tank	Other			\$3,000,000
Elkhart	Water/Sewer connections to city residents currently without access	Other			\$4,000,000
Elkhart	Municipal Airport Improvements	Other			\$4,000,000
Elkhart	CSO Sewer Separation	Other			\$2,400,000
Elkhart	Street revitalization (Wolf Avenue, Simonton, fulton)	Other			\$5,900,000
Elkhart	High Dive (CSO 14) Storage and Pumping Facility	Other			\$9,000,000
Elkhart	CSO 30 Sewer Separation	Other			\$5,100,000
Elkhart	Combined Sewer Overflow Project	Other			\$34,593,000
Elkhart	Water Utility SCADA	Other			\$2,713,869
Elkhart	Two Stage HOrrn Ditch - Flood Mitigation Project				\$1,300,000
Elkhart	10th Street Sanitary Sewer Replacement	Other			\$90,000
Elkhart	Outdoor Warning Sirens	Other			\$75,000
Elkhart	CR15 & CR45 Traffic Signal	Transportation			\$1,426,425

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	Pumpkinvine Trail - Ph 3; SR13 to LaGrange Co Line	Transportation			\$1,382,843
Elkhart	CR32 at CR17	Transportation			\$1,650,000
Elkhart	CR17 Phase 2B from Leedy Ditch to CR30	Transportation			\$28,950,715
Elkhart	Indiana Avenue Bridge Painting and Rehab	Transportation			\$1,404,000
Elkhart	CR17 Fiber Optic Signal Interconnect - Phase I	Transportation			\$1,750,000
Elkhart	CR17 Fiber Optic Signal Interconnect - Phase II	Transportation			\$1,950,000
Elkhart	Paving and Resurfacing Various Roads	Transportation			\$1,600,000
Elkhart	CR17 from CR14 to CR6 - Resurface	Transportation			\$500,000
Elkhart	CR17 from CR28 to CR30	Transportation			\$6,000,000
Elkhart	CR17 from CR32 to CR38	Transportation			\$12,000,000
Elkhart	CR17 Fiber Optic Signal Interconnect - Phase II	Transportation			\$1,750,000
Elkhart	CR13 & Old US20 signal upgrade	Transportation			\$100,000
Elkhart	CR111 & CR20 signalize intersection	Transportation			\$160,000
Elkhart	CR20 CR7 signal upgrade	Transportation			\$75,000
Elkhart	CR20 & Charlotte signal upgrade	Transportation			\$35,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	CR20 & Mall Drive signal upgrade	Transportation			\$35,000
Elkhart	Old US20 and Arbor Lakes signalize intersection	Transportation			\$175,000
Elkhart	CR18, CR13 and CR115, 860 ft N of US20 - DPTR	Transportation			\$1,350,300
Elkhart	Bridge #189 - 5 miles E of CR43 on CR40 crossing Stony Creek	Transportation			\$560,000
Elkhart	High Speed Door	Other		To conserve energy (natural gas heating)	\$25,000
Elkhart	Energy Efficient Lighting	Other		Energy savings (electrical)	\$60,000
Elkhart	Facility Heating Upgrade	Other		To more efficiently heat specific building areas	\$150,000
Elkhart	Air quality improvement	Other		Reduce amount of airborne dust particles in facility.	\$300,000
Elkhart	WWTF Access Rd, Improvements, curb/gutter, sidewalks, sewer util	Other			\$967,000
Elkhart	Extend water/sewer: Nappanee E to Nappanee Airport/Industrial Area				\$2,500,000
Elkhart	City of Nappanee Wastewater Treatment Plant Improvements Project	Other			\$4,000,000
Elkhart	Combined Sewer Overflow Project	Other			\$30,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	SCADA upgrade for Water Department	Other			\$50,000
Elkhart	Replace recirculating, chloramine, and raw pumps at Wastewater plant	Other			\$100,000
Elkhart	Replace distributor arm at Wastewater plant	Other			\$150,000
Elkhart	Replace cominutors with fine screen at wastewater plant				\$200,000
Elkhart	Replace media in Bio-towers at Wastewater plant	Other			\$700,000
Elkhart	Property Demolition: Industrial Sub-Station expansion	Other			\$1,000,000
Elkhart	Woodies Lane Curcuit 13 Electric line extension	Other			\$65,000
Elkhart	Goshen Riverwalk	Transportation			\$482,952
Elkhart	Plymouth Ave. Bike and Pedestrian underpass	Transportation			\$1,806,910
Elkhart	Parkside School sidewalk project - Safe Routes to Schools	Transportation			\$67,000
Elkhart	Parkside School sidewalk project	Transportation			\$212,520
Elkhart	Goshen School non-infrastruture project	Transportation			\$35,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	Maple City (Phase V)	Transportation			\$1,662,500
Elkhart	Millrace Powerhouse Preservation of Mill along Elkhart River	Transportation			\$772,579
Elkhart	Winona Trail Bike & Ped Underpass RR near Goshen College	Transportation			\$2,673,913
Elkhart	Crescent Street Reconstruction Phase 2 from 7th St to Cross St	Transportation			\$588,245
Elkhart		Transportation			\$679,885
Elkhart	Traffic Signal Improvements	Transportation			\$9,768
Elkhart	Washington Street Reconstruction from 2nd St to 5th St	Transportation			\$2,127,500
Elkhart	Municipal Airport Improvements	Transportation			\$4,000,000
Elkhart	City of Elkhart Water/Sewer Connections	Other			\$4,000,000
Elkhart	CR 40 Utility/Water Main Extension Project				\$1,015,000
Elkhart	Reconstruction of brick: Obispo St w/new curb and gutter	Transportation			\$240,000
Elkhart	Water Utility	Other			\$2,713,869
Elkhart	Combined Sewer Overflow Project	Other			\$34,593,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	Two Stage Horn Ditch - Flood Mitigation Project	Other			#1,300,0000
Elkhart	10th Street Sanitary Sewer Replacement	Other			\$90,000
Elkhart	CR 40 Utility/Water Main Extension Project	Other			\$10,150,000
Elkhart	Extend Dewer/Water: Nappanee East to Airport/Industrial Complex	Other			\$2,500,000
Elkhart	Nappanee Wastewater Treatment Plant Improvements Project	Other			\$4,000,000
Elkhart	Economic Development Corporation of Elkhart County	Other		The intent of this project is to further Elkhart County's ability to not only preserve, attract and create jobs but to also sustain engagement of Regional Marketing and Data Base management over the next 3 years	\$2.7 million over the course of 3 years
Elkhart	Juvenile Detention Facility	Other		The intent of the project is to construct a Juvenile Detention Center that will meet today's standards and codes and relieve overcrowding. Additionally the project will complete the Correction Complex plan which had called for the new facility to be completed prior to this survey	\$7.5 million
Elkhart	Ivy Tech Regional Campus	Other		This intent of this project is to further Elkhart County's ability to provide higher educational and training opportunities and broad learning experiences to our residents enabling them to further their education, obtain personal goals, and strengthen work skills. The programming Ivy Tech provides will allow County residents additional opportunities to adjust to the challenges presented during this time of economic uncertainty contributing to our 15% unemployment rate.	\$22 million
Elkhart	RV/MH Industry Showcase and Conference Center	Community Center	New Construction	The intent of this project is provide a high profile facility to showcase the Midwest Regional RV and Mobile Home Show and provide the community a large conference center that does currently exist. This project symbolizes our support of the industries that gave Elkhart County the wealth and success that have been enjoyed over the years. Both RV and Mobile Home industries are clustered here and they will revive. It is the intent of this project to make every effort to retain the RV and MH industries in Elkhart County and to help those industries re-energize our local economy and re-hire their workers.	\$12 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	Communication Network (Broadband)	Other		The intent of the project is to create a fiber loop between strategic points in the County and Cities of Elkhart and Goshen. This loop will enhance Elkhart County's communication system, help spur technological advances, provide access to high speed broadband to both rural and urban areas, attract businesses and supply users a choice of more than one service provider	\$5 million
Elkhart	Indiana Toll Road Utility Extension	Public Services		To provide sanitary sewer and water service to the unserved industrial area at the area around the Indiana Toll Road and State Road 13	\$17,050,000
Elkhart	Bristol Business Route - Phase I	Transportation	Road Widening	The Bristol Bypass Route will connect the Toll Road (I-80/90) and SR 15 to an existing industrial park and new rail park on the southwest side of Town. The parks currently have pad ready building sites. The intent of the project is to make the industrial and rail park more accessible to the Toll Road and SR 15.	\$2,106,570.00
Elkhart	Bristol Business Route - Phase II	Transportation	Road Widening	The Bristol Bypass Route will connect the Toll Road (I-80/90) and SR 15 to an existing industrial park and new rail park on the southwest side of Town. The parks currently have pad ready building sites. The intent of the project is to make the industrial and rail park more accessible to the Toll Road and SR 15.	\$5,923,650.00
Elkhart	Middlebury Greenway Phase II - CR22 to Wayne	Transportation			\$1,250,000
Elkhart	Middlebury Greenway Phase II - CR22 to Wayne	Transportation			\$950,000
Elkhart	InterUrban Trolley Bus Purchase up to 8 buses - Elkhart/Goshen	Transportation			\$1,540,000
Elkhart	Heart City/Goshen Transit Alternative Fuel/Hybrid Vehicles (8)	Transportation			\$308,000
Elkhart		Transportation			\$100,000
Elkhart	Purchase of two (2) small Transit Buses - ADEC	Transportation			\$90,000
Elkhart	Energy Efficiency	Other		The intent of the project is to implement energy conservation measures in the 5 buildings identified above. Energy conservation measures include lighting improvement, energy management system improvements, HVAC improvements, and HVAC recommissioning.	\$1.5 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	Bike & Pedestrian Facility from CR101 to SR19 (Phase III)	Transportation			\$575,677
Elkhart	Bike & Pedestrian Facility from CR101 to SR19 (Phase III)	Transportation			\$850,000
Elkhart	Improvements to Tomahawk Drive in Nappanee Industrial Park	Transportation			\$313,608
Elkhart	Lincoln Street Extension/Reconstruction	Transportation			\$2,250,000
Elkhart	No. Oakland Ave from US6 (Market St) - CR52 (Woodlawn Dr)	Transportation			\$2,000,000
Elkhart	ECCC Expansion Project	Community Revitalization/ Redevelopment		Expansion of an existing facility to accommodate larger events that will better meets the needs of our community through additional space for vendors at trade shows, larger gatherings such as annual meetings (i.e. Chamber of Commerce) and the growing 4-H program.	\$1,000,000.00
Elkhart	Land Purchase	Community Revitalization/ Redevelopment		To provide additional land to assure that the fairgrounds has additional space available for continued growth as a regional activity center for the use of the community and to provide enough space to adequately meet the needs of our large 4-H program and the fair, which has been and continues to be a very important community event that promotes agriculture, education, economic development and entertainment.	2.3 million
Elkhart	Water main renewal and sidewalk replacement project	Municipal Facilities	Water Line Extensions	Replacement of 100 year old watermain and the replacemet of old sidewalk that is in disrepair	\$500,000.00
Elkhart	Miriam Street Water Tower elevation change	Municipal Facilities	Water Supply	Raise the elevation of Miriam Street Tower to match the other existing towers	\$250,000.00
Elkhart	Cr 3	Transportation		Mill & Surface 1 1/2"	\$106,000
Elkhart	SR 19 South	Transportation		Sidewalks	\$42,500

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	Alternative Energy Heating	Other			40,000
Elkhart	CR 16(Warren St) Paving from Main St to the east Town limit	Transportation		Mill & Surface 1 1/2"	\$200,000
Elkhart	Bristol Ave (CR8) New Sidewalk connecting Greenway Park to Memorial Park	Transportation		Sidewalk	\$35,000
Elkhart	Cr 16 (Warren St) Sidewalk Replacement from Main St to the Little Elkhart Bridge	Transportation		Sidewalk	\$140,000
Elkhart	Main St. (SR 13) Sidewalk Replacement from Warren St to Spring St	Transportation		Sidewalk	\$130,000
Elkhart	Rehabilitation Northeast General Aviation Apron	Transportation	Airport	The Rehabilitation of North East GA Apron will reconstruct approximately 19,000 SY of deteriorated pavement. The apron is in severe need of attention since the pavement has Pavement Condition Index (PCI) ratings of 44 & 37 according to the PCI performed by INDOT in 2008. The minimum service level for this section of pavement is 55.	\$4,487,000.00
Elkhart	Runway 9-27 Rehabilitation and Overlay	Transportation	Airport	Rehabilitation of the primary Runway 9-27. This project shall include approximately a 2 inch surface mill application to remove all deteriorated and busted asphalt and a replacement with approximately 5 inches of P-401 HMA. According to the 2008 Pavement Condition Index analysis conducted by INDOT the majority of Runway 9-27 has lowered 8 to 10 points since the previous PCI report was published in 2004. The previous PCI performed in 2004 estimated that the runway would be below the minimum services level in FY 2008.	\$5,477,000.00
Elkhart	Acquire Snow Removal Equipment	Transportation	Airport	To acquire snow removal equipment. The existing snow removal blower and truck are in excess of 20 years old. They have become virtually non-serviceable and very inefficient.	\$350,000.00
Elkhart	Taxiway B1 Realignment-Phase 2	Transportation	Airport	Taxiway B1 Realignment Phase 2 will complete the realignment of T/W B-1 from T/W B to the ramp on the north side of the airport. Currently the centerline of T/W B-1 south of T/W B is offset approximately 40' from the rest of T/W B-1 on the north side of T/W B. The completion of Phase 2 of this project will correct this alignment and make the T/W easier to navigate and safer for taxiing aircraft.	\$300,000.00
Elkhart	Wakarusa - North Elkhart Street	Transportation	Safety (Road)	Revitalization of main thoroughfare; encourage economic growth	\$500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	Wakarusa - South Elkhart Street	Transportation	Safety (Road)	Revitalization of main thoroughfare; encourage economic growth	\$925,000
Elkhart	Wakarusa - East Wabash Street	Transportation	Safety (Road)	revitalization of main thoroughfare; encourage economic growth	1.1 million
Elkhart	Outdoor Warning Sirens	Public Services	Fire Department	Reconstruct 10 existing warning sirens sites, install 4 new sites, and provide new control center and software.	\$200,000.00
Elkhart	Crescent Street Reconstruction Phase 2	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	A neighborhood reconstruction project in a low income and higher crime area of Goshen. The work includes concrete and asphalt pavement removal, earthwork, asphalt pavement, curb and gutter, driveway construction, sidewalk construction, erosion control, installation of storm sewer, sanitary sewer, and water main.	\$588,244.55
Elkhart	Crescent Street Reconstruction Phase 3 from 5th Street to 7th Street	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Neighborhood reconstruction project in a low income and higher crime area of Goshen. The work includes concrete and asphalt pavement removal, earthwork, asphalt pavement, curb and gutter, driveway construction, sidewalk construction, erosion control, installation of storm sewer, sanitary sewer and water main.	\$679,885.00
Elkhart	Water Utility SCADA	Municipal Facilities	Water Treatment Plant	A control system to assist in monitoring and operation of the City's water treatment facilities.	\$1,125,500.00
Elkhart	Wastewater Utility SCADA	Municipal Facilities	Wastewater Treatment Systems	A control system to assist in monitoring and operation of the City's wastewater treatment facility.	\$1,588,363.00
Elkhart	Douglas Street Pedestrian Bridge Rehabilitation	Public Parks	New or Improved Structures	Structural rehabilitation of the pedestrian bridge to encase deteriorated existing abutments with reinforce concrete.	\$40,000.00
Elkhart	Combined Sewer Overflow Project	Municipal Facilities	Sewers (Line Extensions)	This project will eliminate the wastewater overflows to the Elkhart River during rain events as federally mandated. The City of Goshen has opted out of the consent decree with IDEM and is under the NPDES permit to complete the federally mandated CSO removals by 2011. To remove the CSOs, the City currently has designed 3000 feet of 90" storage conduit, a new river crossing, a diversion pumping station, and a 5 million gallon CSO detention facility.	\$34,593,000.00
Elkhart	Washington Street Reconstruction from 2nd Street to 5th Street	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Downtown street reformation that includes the separation of storm sewer and sanitary sewers, water main, water and sanitary service lines, partial pavement reconstruction, pavement resurfacing, curbing, streetscaping features including sidewalks, decorative sidewalk accents, ornamental street lighting, irrigation, plantings, benches and appurtenances.	\$2,127,500.00
Elkhart	Two Stage Horn Ditch	Municipal Facilities	Flood Reduction	A flood mitigation project prepared in cooperation between Elkhart County and the City of Goshen. The project will correct flooding problems and pull industrial land out of the floodplain. In recent years, extreme flooding has occurred along Horn Ditch between CR 31 and College Avenue in Goshen. In cooperation with Elkhart County Surveyor's Office, Symbiont Consulting designed a two-stage ditch to mitigate the flooding issue. All necessary design plans and permits have been acquired and the project is ready for construction.	\$1,300,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	10th Street Sanitary Sewer Replacement	Municipal Facilities	Wastewater Treatment Systems	Replacement of 350 feet of old clay sanitary sewer that televising showed to be severely compromised. In 2007, televising of the Tenth Street sanitary sewer showed the clay sewer line was severely compromised. The pipe was heavily cracked and in one location a large section of the pipe was missing and surrounding soil was eroded. The work was budgeted in 2008 Sewer Depreciation Budget, but other emergencies took financial precedence.	\$90,000.00
Elkhart	CR 40 Utility Extension Project	Municipal Facilities	Water Line Extensions	Entails a 4000 foot water main extension to loop two dead end water mains and 1700 feet of sanitary sewer extension to serve residential properties along CR 40.	\$1,015,000.00
Elkhart	Kercher Road Reconstruction from Dierdorff Road to US 33	Transportation	Road Widening	Reconstruction and widening project of an existing collector street that distributes traffic into one of the City's industrial areas.	\$2,475,000.00
Elkhart	Proposed South Link Road from Regent Street to Dierdorff Road	Transportation		Construction of a new roadway along the south side of Goshen for another route to distribute traffic to the industrial area.	\$2,500,000.00
Elkhart	Omni-Source Foundation Demolition	Community Revitalization/ Redevelopment		Removal of an abandoned building foundation for future development of the River Race Area	\$10,000.00
Elkhart	Western Rubber Building and Foundation Demolition and Removal	Community Revitalization/ Redevelopment		Demolition and Foundation Removal of a vacant industrial building surrounded by a residential area.	\$40,000.00
Elkhart	Quality Drive-Away Foundation Demolition and Removal	Community Revitalization/ Redevelopment		Old industrial building foundation demolition and removal for future residential development.	\$150,000.00
Elkhart	Plymouth Avenue Pedestrian Tunnel	Public Parks	Trails	The proposed bicycle - pedestrian underpass project consists of eliminating the at-grade crossing for the Millrace Canal Trail at the intersection with Plymouth Avenue/State Route 119 (S.R. 119) and replacing it with a "tunnel" to cross under the roadway for approximately 80 feet. In addition, the trail approaches will be realigned and will extend for approximately 425 feet southeast and 330 feet northwest of the intersection with Plymouth Avenue/S.R. 119 with retaining walls. The total project length is approximately 0.22 mi (1,182 feet).	\$1,333,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	Mill Race Powerhouse Restoration	Community Revitalization/ Redevelopment	Historical Restoration	<p>The proposed project involves the restoration of the Millrace Powerhouse, adjacent dam and site improvements that are located along the Mill Race Canal immediately southwest of the intersection of Washington Street and 2nd Street. / / Building Restoration / The exterior of the building consists of a weathered red brick facade. The proposed improvements to the exterior include power washing and tuck pointing the existing brick facade. With the proposed improvements, the facade will more closely resemble its original appearance and be structurally sound. In addition, the roof will be replaced in order to enhance the building's appearance and address any deficiencies found in the existing roof. Existing windows and doors will be replaced with energy-efficient versions of period-type windows, further enhancing the transformation of the building from a glorified storage shed to a focal point of the community's trail network. / / In addition to the improvements to the exterior of the building, the interior will be enhanced by upgrading the electrical system and by installing a ceiling-suspended heating unit, thus minimizing deterioration due to temperature fluctuations. / / Millrace Dam Improvements / The adjacent canal and more importantly, the Millrace Dam, will be improved by removing and replacing the six existing slide gates with new aluminum slide gates. The existing slide gates need to be replaced due to the fact that they have fallen into disrepair over the years. In addition to the slide gates, the existing trash rack will be replaced with a galvanized steel unit that will improve the ability of intercepting flotsam prior to it entering the slide gates. The existing trash rack has been repaired so many times over the years that it fails to collect the majority of flotsam. / / Adjacent Site Improvements / The area adjacent to the Millrace Powerhouse will be improved so as to act as a trailhead to the Maple City Greenway and an extension of the nearby Powerhouse. Proposed improvements include removing all debris (including submerged items located in the Millrace Hydraulic Canal) and any non-natural materials within 100' of the Powerhouse. Trees shall be protected as shown on the site demolition plan. The trailhead will have a picnic area with pedestrian amenities including an open brick patio, tables, benches, drinking fountains, trash receptacles, and a gazebo. The centerpiece of the site improvements will be the proposed water spillway connecting the Millrace Hydraulic Canal to the nearby Elkhart River located downstream of the Powerhouse. The proposed design will utilize a 24" diameter pipe that will convey water to a new underchute waterwheel installed over the spillway. A valve will be used to control the flow of water through the pipe and to the spillway. The surface treatments on the site will consist of decorative stamped concrete, concrete curb, turf grass acting as erosion control mitigation measures, and period-style lamps providing site/trail lighting. /</p>	\$505,999.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	Goshen Riverwalk	Public Parks	Trails	The proposed bicycle/pedestrian facility design includes the new construction of an asphalt trail and the reconstruction of a concrete sidewalk both to be used as a part of the City of Goshen's multi-use trail system. The trail portion of the project involves constructing a 10-foot wide asphalt trail with 2-foot earthen shoulders beginning near the intersection of Washington Street and Second Street, and then continuing northwesterly along the Mill Race Canal / Elkhart River. The proposed trail will cross Lincoln Avenue, continuing in a northeasterly direction to the existing pedestrian bridge that crosses the Elkhart River to Rogers Park. The approximate length of the asphalt trail is 1,900 feet. / / Sidewalk reconstruction will begin at the northeast corner of New Street and Clinton Street, continuing east along Clinton Street to Second Street, then north along Second Street to U.S. 33 (Pike Street), crossing U.S. 33 (Pike Street), then continuing west along U.S. 33 (Pike Street), terminating near the northwest corner of First Street and U.S. 33 (Pike Street). The proposed sidewalk will be ten feet wide, with 7.5-foot wide standard concrete sidewalk and 2.5-foot wide of decorative stamped concrete. The approximate length of the sidewalk portion of the project is 1,300 feet. /	\$690,000.00
Elkhart	9000 ft two-stage ditch	Municipal Facilities	Storm Water Drainage	Relieve flooding and improve water quality	\$1.2 Million
Elkhart	Traffic Sign Replacement	Transportation	Safety (Road)	Traffic signs need to be replaced to meet the new MUTCD Sign Retroreflectivity Requirements by 2012.	\$199,700.00
Elkhart	Maple City Greenway Extension along Wilden Avenue to Downtown Goshen	Public Parks	Trails	The extension of the existing Maple City Greenway from downtown to the city limits along Wilden Avenue will provide a bicycle route from downtown Goshen to the City of Elkhart with a significant connection to OxBow County Park	\$1,679,076.00
Elkhart	Winona Trail Bike and Pedestrian Tunnel	Public Parks	Trails	The project site is on the Goshen College campus located near the south end of the city along State Route 15 (South Main Street). Two (2) Norfolk Southern rail lines pass through the downtown area of Goshen. An east-west line runs along the northern side of the city and facilitates connections to the Chicago, Detroit and Cleveland hubs. A north-south line tees into that line and facilitates connections to the Fort Wayne, Indianapolis, and Cincinnati hubs. It is this north-south line that extends down through the Goshen College Campus. The Greenway Bicycle-Pedestrian Trail (Winona) crosses this line on the campus. All of this train traffic, and in particular train stoppage, significantly disrupts campus life and creates a dangerous situation for pedestrians and Norfolk Southern. Goshen College administration has made it a priority to help prevent students from crossing a stopped train, even imposing a fine when someone is caught attempting to do so. While this deterrent is moderately successful, it is almost impossible to enforce consistently and has limited effectiveness. Total crossings per week (faculty, students, visitors, maintenance staff, bike path users, etc.) were 2,500 for five (5) days and 1,500 for two (2) days which equals 15, 500 crossings per week. Annualized with summers being slower, etc., it is estimated that a minimum of 750,000 pedestrian crossings a year are made over the tracks. Creating a bicycle-pedestrian railway grade separation would greatly improve safety.	\$2,160,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	Goshen River Race Development	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Redevelop a former industrial site with approximately 185 new housing units along the canal.	\$2,720,000.00
Elkhart	Renewable energy, energy efficiency upgrade, school modernization and repair project	Municipal Facilities		Improve learning environment and energy efficiency of the HVAC system in Goshen Middle School. Replace unit ventilators with vertical classroom units having ducted supply above the ceiling. Increase the amount of outside air being introduced into the building to meet current code requirements. Replace the DX cooling with a central chilled water/geothermal loop system for maximum energy efficiency. Repair parking lot where geothermal system is installed. Replace inefficient chiller at Chamberlin Elementary with new high efficiency chiller. Replace original, single pane windows at Goshen High School. Estimated Annual savings of \$15,000; greenhouse gas reduced by 105 metric tons annually.	\$9 million
Elkhart	North Side Boiler Project.	Other		To replace our existing cast iron boilers at North Side with high-efficiency boilers. The installation of such boilers would reduce our natural gas cost necessary to heat the building	\$500,000
Elkhart	Upgrade automatic restroom flush systems	Other		The restrooms in our school corporation have automatic flush systems that flush regularly 24 hours a day/365 days a year, even when there is no need to do so. We would like to upgrade these systems, perhaps to integrate a timing mechanism so that the flushing occurs only during those hours when the building is in use.	\$400,000
Elkhart	Lighting conversion	Other		The purpose is to convert all of our lighting fixtures from T12 lighting to T8 lighting in all school building corridors. This will result in a more efficient lighting system, reducing our utility costs.	\$1.1 million
Elkhart	Beardsley Avenue	Transportation		Mill & Surface 1 1/2"	\$189,000
Elkhart	John Weaver Parkway (listed as CR 6 on Map)	Transportation		Surface 1 1/2"	\$497,000
Elkhart	Sign Replacement of 4,000 signs	Transportation		Sign Replacement	\$380,000
Elkhart	Purchase Screed for Paver	Transportation		Equipment Purchases (i.e., snowplows)	\$125,000
Elkhart	Purchase Patching Vehicle	Transportation		Equipment Purchases (i.e., snowplows)	\$105,000
Elkhart	Downtown Signal system (22 intersections)	Transportation		Signalization off system (Safety only)	\$710,000
Elkhart	Purchase midsize roller	Transportation		Equipment Purchases (i.e., snowplows)	\$42,000
Elkhart	Sign Replacement of 6,000 signs	Transportation		Sign Replacement	\$540,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	Goshen Riverwalk	Transportation		Bike & Ped Facility	\$585,900
Elkhart	Goshen Riverwalk	Transportation		Bike & Ped Facility	\$585,900
Elkhart	Millrace Powerhouse Preservation	Transportation		Historic Structure	\$505,999
Elkhart	Maple City Greenway - Phase V	Transportation		Bike & Ped Facility	\$1,581,649
Elkhart	Pedestrian Tunnel under Plymouth Ave	Transportation		Bike & Ped Facility	\$1,433,000
Elkhart	Winona Trail Bike & Ped. Tunnel	Transportation		Bike & Ped Facility	\$2,160,000
Elkhart	Parkside elementary - 11th St Sidewalk	Transportation		SRTS	\$285,600
Elkhart	College Ave. from 15th Street to Dierdorf Road - 2,665 LFT	Transportation		Mill & Surface 1 1/2"	\$101,000
Elkhart	Clinton St. from Greene Rd. to Tanglewood Drive - 2,533 LFT	Transportation		Mill & Surface 1 1/2"	\$160,700
Elkhart	Lincoln Ave from Chicago Ave to Indiana - 1,420 LFT	Transportation		Mill & Surface 1 1/2"	\$83,700
Elkhart	Lincoln Ave. from Silverwood Ln to Greene - 1,870 LFT	Transportation		Mill & Surface 1-1/2"	\$57,100
Elkhart	Bashor Rd from City Limits to US33 - 8,120 LFT	Transportation		Mill & Surface 1-1/2"	\$194,483
Elkhart	5th St from Main St to Lincoln Ave - 2,900 LFT	Transportation		Mill & Surface 1-1/2"	\$126,800

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	Chicago Ave from Riverside Ave to Pike St - 3,740 LFT	Transportation		Mill & Surface 1-1/2"	\$92,216.50
Elkhart	8th St from College Ave to Lincoln Ave - 7,275 LFT	Transportation		Mill & Surface 1-1/2"	\$260,000
Elkhart	Indiana Ave from Chicago Ave to Pike St - 1,215 LFT	Transportation		Mill & Surface 1-1/2"	\$34,800
Elkhart	Main St. from Pike St. to Railroad - 300LFT	Transportation		Mill & Surface 1-1/2"	\$20,500
Elkhart	Dierdorff Rd from College Ave to Roundabout - 2,665 LFT	Transportation		Mill & Surface 1-1/2"	\$14,500
Elkhart	Wilden Ave. from Greene Rd to City Limits - 4,645 LFT	Transportation		Mill & Surface 1-1/2"	\$142,200
Elkhart	CR42 from Dierdorff Rd to US33 - 10,280 LFT	Transportation		Mill & Surface 1-1/2"	\$244,900
Elkhart	Traffic Sign Replacement	Transportation		Sign Replacement	\$145,000
Elkhart	Traffic Signal	Transportation		LED Lighting to replace Street Lights to LED	\$199,700
Elkhart	Outdoor Warning Sirens	Transportation		Equipment Purchase	\$250,000
Elkhart	13th St, 14th St & Illinois St Sidewalk Installation	Transportation		Sidewalk	\$845,000
Elkhart	Street Sweeper, Patch Machine & Dump Equipment	Transportation		Equipment Purchases	\$245,000
Elkhart	Berkey Ave. from West City Limits to Indiana Ave - 2,420 LFT	Transportation		Mill & Surface 1-1/2"	\$57,800

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	Monroe St/CR34 from US33 to East City Limits - 4,715 LFT	Transportation		Highway Projects	\$112,300
Elkhart	Blackport Dr from Monroe St to SR4 - 3,700 LFT	Transportation		Mill & Surface 1-1/2"	\$88,400
Elkhart	Middlebury St from Main St to City Limits - 4,710 LFT	Transportation		Mill & Surface 1-1/2"	\$144,100
Elkhart	Greene Rd from Wilden Ave to SR119 - 10,650 LFT	Transportation		Mill & Surface 1-1/2"	\$311,200
Elkhart	Asbestos Abatement and Remodeling - County-City Bldg.	Other			\$14,000,000
Elkhart	Bridge Overlay on CR 34 across Rock Run Creek	Transportation			\$160,000
Elkhart	Bridge Overlay on CR 20 across CR 20	Transportation			\$170,000
Elkhart	Bridge Overlay on Lincoln Ave. across Elkhart River	Transportation			\$430,000
Elkhart	Bridge Overlay on CR 33 across Solomon Creek	Transportation			\$180,000
Elkhart	Bridge Overlay on CR 17 across CR 45 & Elkhart River	Transportation			\$150,000
Elkhart	Bridge Overlay on CR 17 across US 33 & Norfolk RR	Transportation			\$80,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	CR 45 from Old CR 17 to CR 13	Transportation			\$220,000
Elkhart	CR 50 between CR 9 & CR 11	Transportation			\$550,000
Elkhart	SCL from CR 37 east 1 mile	Transportation			\$220,000
Elkhart	Elkhart Public Works, Water Department/ Wellfield Botanic Gardens PP6753	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Installation of a sewer lift station and installation of sewer lines to existing wellheads on site. The purpose of this installation is capture cleaning solutions from the individual well casings and dispose into the City's sanitary sewer system	\$250,000
Elkhart	Elkhart Public Works, Water Department/ Wellfield Botanic Garden PP6753	Community Revitalization/ Redevelopment		Restoration of 900 lineal feet of stream bank along the east and west banks of Christiana Creek	100,000
Elkhart	Wellfield Botanic Gardens Access Bridge. A joint project with Elkhart Public Works PP6753	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Constructio of a new interior bridge over Christiana Creek for access to and from the new Horticulture Center for Wellfield Botanic Gardens. This interior access bridge and road will also be utilized by Elkhart Public Works Water Department to maintain the wellheads in the North Main Street well field	500,000
Elkhart	Shoreline Restoration PP6753	Other		Restoration and replanting of 4,600 lineal feet of new shoreline created from the reshaping of four site existing ponds into two new ponds. The shorline will be planted with native aquatic plant material to recreate a natural shorlinethat willbe used as an educational and horticultural display	140,000
Elkhart	Natural Disaster Areas	Other		There are 5 problematic areas within the County that are consistently effected by flooding. These are problematic due to their locations which demand extensive attention that can only be rectified through the collaboration of property owners, community resources, and government assistance. For the County to successfully eleviate the effects of flooding in these locations a multi-faucet project must be implements. An assessment of each location to determine the most appropriate and beneficial solution must be completed. Anticipated activities include addressing wastewater infrastructure, sea wall construction, remodeling (to address health risks), structural integrity, and home buy-outs.	\$4,434,300.00 to address all 5 areas
Elkhart	TRA-Green Capability	Community Revitalization/ Redevelopment		Certification of environmentally sustainable processes and applicable training of employees of factory-built structures [modular, manufactured housing, park model homes and RVs]to be ready for production and marketing/sales once economy rebounds.	Approx. \$200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	Sidewalk Installation on 13th, 14th and Illinois Streets	Transportation	Safety (Road)	Install sidewalks where there have never been sidewalks	\$845,000.00
Elkhart	Resurface of Fifth Street from Main Street to Lincoln Avenue	Transportation	Safety (Road)	Resurface	\$126,800.00
Elkhart	Resurface from 8th Street from College Avenue to Lincoln Avenue	Transportation	Safety (Road)	resurface	\$260,000.00
Elkhart	Resurface of Bashor Road from City Limits to US 33	Transportation	Safety (Road)	Resurface	\$194,483.00
Elkhart	Resurface of Berkey Avenue from West City Limits to Indiana Avenue	Transportation	Safety (Road)	Resurface	\$57,800.00
Elkhart	Resurface of Blackport Drive from Monroe Street to SR 4	Transportation	Safety (Road)	Resurface	\$88,400.00
Elkhart	Resurface of Chicago Avenue	Transportation	Safety (Road)	Resurface	\$160,700.00
Elkhart	Resurface of Clinton Street	Transportation	Safety (Road)	resurface	\$92,217.00
Elkhart	resurface of college avenue from 15th Street to Dierdorff rd	Transportation	Safety (Road)	resurface	\$101,000.00
Elkhart	Resurface CR 42 from Dierdorff Road to US33	Transportation	Safety (Road)	resurface	\$244,900.00
Elkhart	Resurface of Dierdorff Road	Transportation	Safety (Road)	resurface	\$14,500
Elkhart	resurface of Greene Rd	Transportation	Safety (Road)	resurface	\$311,200.00
Elkhart	Resurface of Indiana Avenue	Transportation	Safety (Road)	resurface	\$34,800.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	Resurface of Lincoln Avenue from Indiana Avenue to Chicago Avenue	Transportation	Safety (Road)	resurface	\$83,700.00
Elkhart	Resurface of Lincoln Avenue from Silverwood Ln to Greene Rd	Transportation	Safety (Road)	resurface	\$57,100.00
Elkhart	Resurface of Main Street	Transportation	Safety (Road)	resurface	\$20,500.00
Elkhart	Resurface of Middlebury Street	Transportation	Safety (Road)	resurface	\$144,100.00
Elkhart	Resurface of Monroe Street	Transportation	Safety (Road)	resurface	\$112,300.00
Elkhart	Resurface of Wilden Avenue from Greene Rd to West City Limits	Transportation	Safety (Road)	resurface	\$142,200.00
Elkhart	Water Tower on East Lincoln	Municipal Facilities	Water Supply	New Water Tower construction to improve water supply	\$500,000.00
Elkhart	Water Tower on Northwest Side of Goshen	Municipal Facilities	Water Supply	New water tower to assist with the supply of water.	\$3,500,000.00
Elkhart	New Central Fire Station	Public Services	Fire Department	new fire station is needed, as our old central fire station does not have enough space	\$5,000,000.00
Elkhart	New Water Wellfield	Municipal Facilities	Water Supply	new wellfield	\$5,000,000.00
Elkhart	Pierre Moran Branch Library replacement building	Other		Replacement building of 16,000 sq. ft. for the Pierre Moran Branch Library building. This will replace a heavily used 5,000 square foot building constructed in 1987. / / The Pierre Moran Branch Library serves a central city neighborhood and is the busiest location of all EPL locations. / / Library board and staff spent 5 years planning this project, considering expansion and other alternatives. The bond process for this project was initiated in Summer 2007. There were no remonstrances, a favorable vote by Local Govt Tax Control Board, and much community support, including letters of support from neighborhood organizations, the County NAACP and others. The bond issue was denied by DLGF Commissioner Musgrave in early 2008.	6,000,000
Elkhart	HVAC Environmental Systems upgrade	Other		To replace the boilers and chiller tower at the Main Library. Originally installed in 1963 the system has long outlived its expected life and requires constant maintenance. Heating and cooling costs will be greatly reduced by this project.	\$500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	Library Audiovisual Security and Self- Check upgrade	Other		Shelving for audiovisual items including DVDs and CDs will be replaced with "lock-a-shelf" shelving. Items will be securely locked on to shelves until checked out on the self check station. The station will issue a code to unlock the item. This project addresses two major issues addressed in the Library's strategic plan: Improve security for AV items, reduce the number of staffed service points at the Main Library, and increase opportunities for user self service.	\$494,415
Elkhart	Osolo Branch Library Replacement Building	Other		Replace the current Osolo Branch Library with a 16,000 square foot building on the same site which uses the Walker Park parking and traffic light. / / This project was included in a bond issue that was first proposed in the summer of 2007. There was no remonstrance, a favorable LGTCB ruling, and a great deal of community support. The bond issue was denied by DLGF Commissioner Musgrave in early 2008.	\$6,000,000
Elkhart	Crystal Valley Farms Bio- Energy Project	Other		Bio-Energy production from animal wastes. Initial project involves the development of a waste digester for the production of methane gass for the direct production of power and potentially the production of natural gass. System will also produce sustainable byproducts such as animal bedding, and high grade liquid fertilizer. Excess power and gas will be delivered back to the grid and gas network. System will reduce the production of green house gases from confined animal feeding operations. Sysem also reduces the ambient odor from farm waste. The second phase of the project will include process equipment used to treat the high grade liquid fertilizer down to a level that can be spray irrigated on growing crops. / / Phase II of the project will also include the construction of an aqua-culture facility (ACF) for the production of algae. The ACF will grown and harvest algae for the production of high protein animal feed, ethanol and bio-diesel fuels. Animal feed produced at the facility will be used to supplement the diet of the dairy herd and livestock on neighboring farms. Fuel production will be on a micro-scale allowing for volumes sufficient for use in the farm's equipment. / /	Phase One \$1,100,000 Phase Two \$1,200,000
Elkhart	Tim Miller Farm Bio-Energy Project	Other		Bio-Energy production from animal wastes. Initial project involves the development of a waste digester for the production of methane gass for the direct production of power and potentially the production of natural gass. System will also produce sustainable byproducts such as animal bedding, and high grade liquid fertilizer. Excess power and gas will be delivered back to the grid and gas network. System will reduce the production of green house gases from confined animal feeding operations. Sysem also reduces the ambient odor from farm waste. The second phase of the project will include process equipment used to treat the high grade liquid fertilizer down to a level that can be spray irrigated on growing crops. / / Phase II of the project will also include the construction of an aqua-culture facility (ACF) for the production of algae. The ACF will grown and harvest algae for the production of high protein animal feed, ethanol and bio-diesel fuels. Animal feed produced at the facility will be used to supplement the diet of the dairy herd and livestock on neighboring farms. Fuel production will be on a micro-scale allowing for volumes sufficient for use in the farm's equipment. / /	Phase One \$700,000 Phase Two \$1,200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Elkhart	Project 1 - The purchase of 273 acres for the Elkhart county fair	Public Parks	Expansion/Improvement	Purchase 273 acres adjacent to the east side of th existing 131 acres.	\$2,300,000
Elkhart	Project 2 - Expansion of the Elkhart County Community Center	Community Center	Improvements	Add 5,000 square feet of building space to the existing 15,000 square foot structure to make the existing layout more usable. The building needs to be widened.	\$1,000,000
Elkhart		Health Care		Maple City Health Care Center is a not-for-profit 501(c)3 organization that provides affordable, high quality primary health care to low income, uninsured people in Goshen, Indiana. The Goshen-Elkhart Metropolitan District has the 3rd highest metropolitan district unemployment rate in the nation (15.5% in December). We are a medical home for our patients. We provide a complete array of health care including chronic disease management, well visits, obstetrics, and counseling as well as treating illnesses. / / For the past two years, MCHCC has been at (and sometimes beyond) the limits of what we do. Our facility is too small to house any more personnel. We have had to turn people away. / / We developed a three year plan to be able to increase the number of people we serve each from 2,400 to 4,250. The first phase of the plan is to increase the number of exam rooms from 7 to 12 by adding 1,800 square feet to our facility and by renovating current space. The second phase of the plan is to recruit and hire another full time doctor and a full time nurse. The final phase of the plan is to upgrade our electronic medical records system to improve efficiency and to be able to use clinical data to improve health outcomes. / / A reputable construction company has created building plans and has collected bids for the addition and renovation. The cost of these improvements is \$325,000. The cost for new equipment (including both office and medical equipment) and for upgrading our electronic medical records system is \$50,000. /	\$375,000
Fayette	Visteon Building Redevelopment/I EDC Project Control	Other		Redevelop and subdivide former Visteon manufacturing facility as recycling, innovation development and training centers. Project Control involves involves the creation of a state of the art police vehicle. Will impact: Job Creation, Renewable Energy, Public Safety, Brownfield Recovery, Obsolete Building Recovery, Expanded Business Opportunities, reduce carbon footprint-community cost savings.	\$350 million total, requesting 10% of total or \$35 million
Fayette	State Route 1 Northern I- 70 Extension & Bypass	Transportation	Road Widening	Open an additional 1200 acres for light advanced manufacturing, aviation avionics maintenance and business development on the northside of the community	\$25,000.00
Fayette	T-Hangars - 6 unit.	Transportation	Airport	To provide tenant space for aircraft storage and incresed based aircraft ultimately increasing local and state revenue.	\$360,000
Fayette	Terminal	Transportation	Airport	To provide a multi-use facility for based and transient passengers seeking full aircraft support services.	\$1,471,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Fayette	Corporate Hangar - 40,000 SF	Transportation	Airport	To provide a secure storage facility for corporate aircraft. The facility can be advertised for lease ultimately increasing airport revenue. Green initiatives will be used when appropriate, as well as, using Indiana based businesses for goods and services, ultimately increasing economic impact to the region. /	\$6,000,000
Fayette	Terminal Building - 4000 SF	Transportation	Airport	To provide a multi-use facility for based and transient passengers seeking full aircraft support services. Green initiatives will be used when appropriate, as well as, using Indiana based businesses for goods and services, ultimately increasing economic impact to the region. /	\$1,471,000
Fayette	T-Hangar - one 6-unit	Transportation	Airport	To provide a secure storage facility for aircraft. The facility can be advertised for lease ultimately increasing airport revenue. Green initiatives will be used when appropriate, as well as, using Indiana based businesses for goods and services, ultimately increasing economic impact to the region. /	\$360,000
Fayette	Aircraft Apron - 10,000 SY	Transportation	Airport	Construct new terminal apron for the purposes of supporting based and transient aircraft and their passengers. Allows for the safe, secure and efficient handling of aircraft in near proximity to the terminal building.	\$800,000
Fayette	Airport Wildlife and Security Fence	Transportation	Airport	Project consists of continuous 10' chainlink fence with 1' 3-strand barbed wire top and 4' buried apron along the entire perimeter of the airport property. Mitigates the security and wildlife threat posed to operating aircraft. Green initiatives will be used when appropriate, as well as, using Indiana based businesses for goods and services, ultimately increasing economic impact to the region. /	\$1,120,700
Fayette	Resurface subdivisions	Transportation	Road Widening	To resurface deteriorated road surface	\$400,000.00
Fayette	Cold asphalt resurface county roads	Transportation	Road Widening	To resurface failing county roads.	\$500,000.00
Fayette	Mill and pave Veterans Memorial Drive	Transportation	Safety (Road)	Repair rutting of the road surface	\$300,000.00
Fayette	New Helipad Construction for Emergency Patient Transport	Health Care		Construct a helipad on the roof of the hospital. No current helipad exists. Severely injured patients currently require ground transportation to airport to meet helicopter (4 miles from facility)	\$750,000
Fayette	Snow Removal Equipment	Transportation	Airport	Purchase snow removal vehicle with blower attachment to remove snow contamination from Airport Operating Areas to provide for the safe and expeditious flow of aircraft.	\$350,000
Fayette	Public Safety Building	Public Services	Fire Department	To streamline emergency runs for the City and County and also combining manpower to help combat overtime. Consolidate public safety services.	500,000.00
Fayette	Wastewater Treatment Plant Upgrade	Municipal Facilities	Water Treatment Plant	to improve the existing Wastewater Treatment Plant in order to maintain its current daily average flow capacity.	14,000,000.00
Fayette	State Road 1 Water and Sanitary Sewer Extension	Municipal Facilities	Water Line Extensions	To promote economic growth in the area.	1,220,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Fayette	Rehab C&NC Railroad Tracks	Transportation	Rail Enhancement	complete moderate rehabilitation of C&NC tracks to restore rail connectivity with CSX and NS to improve local access to the Heartland Corridor (rail access to East Coast	\$750,000.00
Fayette	Replacement Airport Terminal and new airport entrance	Transportation	Airport	Replacement Airport Terminal with adjoining aircraft maintenance facility and new entrance to Connersville airport off of new SR1 Bypass	\$3,750,000
Fayette	Light advanced manufacturing park development	Other		Complete layout and development of building #1 (light advanced manufacturing shell building) on Leming property. Phase I and geotech completed, Verizon optic to site, pending shovel ready submission.	\$3,400,000
Fayette	Whitewater Valley Regional Rail Museum	Other		Exhibiting railroad equipment, trains, etc. and will provide visitors to the area with an interest in transportation heritage a reason to come to Connersville, thus will provide a greater economic impact for the community	\$1.5 million
Fayette	Aviation/Avionics Campus	Transportation	Airport	Leverage new airport entrance off SR1 with the design and development of an adjoining aviation/avionics industrial center on the Risch property for the maintenance, painting, and repair of general aviation, corporate and military aircraft	\$2,750,000
Fayette	Gravel to asphalt roads.	Transportation	Safety (Road)	To mitigate dust and weather related hazards	\$700,000.00
Fayette	System-Wide Street Resurface Project	Transportation	Safety (Road)	Preventative Maintenance	9,000,000
Fayette	Orange Water Project	Municipal Facilities	Water Line Extensions	The intent of the project is to supply the south-side of the county with adequate drinking water.	4,500,000.00
Fayette	Convert Gravel to Asphalt	Transportation	Safety (Road)	To convert 70 miles of gravel roads to asphalt roads.	7,000,000.00
Fayette	Fayette County Jail Improvements	Other		To replace the roof on the Fayette County Jail in order to maintain the facility in operatable condition.	\$200,000.00
Floyd	Emergency Sirens and Flood Gate	Other		Purpose of the project would be to complete the placement of emergency sirens throughout County and placement of floodgates at critical roads to effectively close roads in case of flooding	\$300,000
Floyd	Paoli Pike Corrdor Improvement Project	Community Revitalization/ Redevelopmen t	Road/Sidewalk Improvements	Paoli Pike Corridor has seen recent redevelopment efforts, however, the corridor has inadequate stormwater drainage, limited pedestrian faciilites,and substandard road infrastructure. / / The intent of the project will be the development of improvements for pedestrian traffic, improving existing storm-water drainage, and improved level of service for transportation system.	\$1.2 million
Floyd	Commuity Center	Community Center	Improvements	Purchase of existing facility with renovations to serve as a community center	\$1.5 million
Floyd	Little Indian Trail Project	Public Parks	Trails	Development of Phase One of Little Indian Trail Project	\$750,000
Floyd	Georgetown WWTP Project	Municipal Facilities	Wastewater Treatment Systems	Building of a new WWTP for Georgetown IN. County is providing partial funding for long-range development of WWTP system	\$3 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Floyd	US 150 Business and Industrial Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Floyd County does not presently have any shovel ready sites for industrial development in the unincorporated areas. / / Project would provide shovel ready sites and will attempt to grow local industry	\$5-10 million
Floyd	Expansion Floyd County Jail	Public Services	Police Department	Expansion of Municipal Jail	\$6-10 million
Floyd	Old Vincennes Road - Sanitary Sewer Line Extension	Municipal Facilities	Sewers (Line Extensions)	Extension of Sanitary Sewer Line along Old Vincennes Road to Galena area	\$1.0 million
Floyd	Historic Main Street Corridor Improvement Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Rehabilitate historic East Main Street through commercial and residential areas to include improved aesthetics and safety standards for a major downtown corridor	\$1,000,000
Floyd	Downtown Street Grid Rehabilitation and Reconstruction	Transportation	Multimodal	Conversion of East Spring, East Market, East Elm, Pearl, and Bank streets from one-way to two-way traffic, including improving existing at-grade railroad crossings (3), installation of bike lanes, replacement sidewalks and pavements, and installation of traffic-calming devices, including landscaping.	\$2,000,000
Floyd	State Street Traffic Signalization Improvements	Transportation	Safety (Road)	The purpose of this project is to enhance pedestrian and vehicular safety, increase level of service, and decrease vehicle emissions along the State Street corridor.	\$1,000,000
Floyd	Chalrestown Road Curb and Sidewalk Improvements	Transportation	Multimodal	To improve vehicular and pedestrian travel along a 1+ mile long major commercial corridor, including bicycle lanes and landscaping.	\$2,500,000
Floyd	State Street Reconstruction	Transportation	Multimodal	The purpose of this project is to rehabilitate a major commercial corridor, to improve vehicular efficiency, and to promote pedestrian use and connectivity.	\$2,000,000
Floyd	East Spring Street Rehabilitation Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The purpose of this project is to improve a major arterial through New Albany to the Floyd/Clark county line.	\$3,000,000
Floyd	East Spring Street Bridge Deck Replacement	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Replacement of dangerously-deteriorated bridge deck to improve vehicle safety and improve traffic efficiency.	\$400,000
Floyd	Grantline Road West Industrial Park roadway extension	Transportation	Multimodal	Construct a two-mile long roadway with bike and pedestrian facilities, as well as water and sewer line extensions, to connect a planned industrial park with two existing industrial parks in the City of New Albany. Includes an improved at-grade railroad crossing and enhanced access for emergency vehicles/first responders.	\$7,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Floyd	Daisy Lane Reconstruction Phases III and IV	Transportation	Multimodal	The purpose of the project is to improve traffic efficiency and provide a pedestrian corridor along Daisy Lane, one of the few major east-west corridors in the central part of the City of New Albany.	\$2,000,000
Floyd	Sidewalk Reconstruction	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Sidewalk improvements to augment an NSP Project	\$200,000
Floyd	24" Water Main Pressure Loop	Other			\$800,000
Floyd	East Fifteenth Street Coordinated Drainage Improvement Project	Municipal Facilities	Storm Water Drainage	In coordination with the CSX Railroad Corp., the City would replace existing storm sewer lines prior to CSX replacing their running track on this city-owned public right-of-way. The project will result in reduced risk of sanitary sewer overflows and I&I, in addition to a safer shared street/rail line.	\$1,500,000
Floyd	Grant Line Road Culvert Replacement	Municipal Facilities	Flood Reduction	This project would prevent culvert failure and eliminate safety risk as well as reduce flooding where Falling Run Creek crosses under Grant Line Road.	\$800,000
Floyd	Zursmiede Drive Area Drainage Improvement Project	Municipal Facilities	Storm Water Drainage	Install new 24" diameter storm sewer system and related improvements to provide proper drainage and alleviate flooding problems in residential neighborhood.	\$604,000
Floyd	Reno Avenue Area Drainage Improvement Project	Municipal Facilities	Storm Water Drainage	Relieve drainage and flooding problems in existing mixed-use neighborhood.	\$1,700,000
Floyd	Hickoryvale Subdivision Area Drainage Improvement Project	Municipal Facilities	Storm Water Drainage	Prevent flooding and erosion, improve drainage in residential neighborhood.	\$1,800,000
Floyd	Mt. Tabor Road Culvert Replacement Project	Municipal Facilities	Storm Water Drainage	Replace under-sized 18" diameter drainage culvert with new 30" diameter culvert to improve area drainage.	\$28,000
Floyd	Spot Improvements Drainage Project	Municipal Facilities	Storm Water Drainage	Undertake numerous small drainage improvement projects (ranging from \$5,000 to \$45,000 to complete) at various locations throughout the City, to correct minor flooding problems.	\$950,000
Floyd	Street Cleaning Equipment Upgrades	Municipal Facilities	Storm Water Drainage	Improve street sweeping capability to meet current clean water act standards by adding a new jet vacuum truck and street sweeper.	\$465,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Floyd	Oakwood Subdivision Area Drainage Improvement Project	Municipal Facilities	Storm Water Drainage	Alleviate drainage and flooding problems in residential neighborhood.	\$2,700,000
Floyd	Lift Station Telemetry Improvement Project	Municipal Facilities	Wastewater Treatment Systems	Upgrade wastewater lift station telemetry to detect failures at various pumping/lift stations, reduce possible sewer overflows, reduce flooding.	\$1,125,000
Floyd	Hausfeldt Lane, CSX Railroad Crossing Protection and Widening Project	Transportation	Safety (Road)	Improve and widen road crossing surface to provide safer crossing and access to Indiana University Southeast and three local industrial park areas.	\$400,000
Floyd	Lighting efficiency upgrade for shop floor (Plant 1)	Other		Improve Energy Efficiency by moving from Sodium Vapor High Bay to T-5 Fluorecent Lighting.	\$15,000
Floyd	Lighting upgrade shop floor (Plant 2)	Other		Improve Lighting Efficiency on our shop floor (Plant 2)by moving from the existing High Bays Metal Halide to T-5 Fluorescent.	\$30,000
Floyd	E-Coat upgrade to more efficient Boiler System	Other		Improve fuel efficiencies on heating tanks for our Electrostatic Coating process.	\$60,000
Floyd	Basin 4 Sanitary Sewer Interceptor Improvement Project	Municipal Facilities	Sewers (Line Extensions)	This project will provide additional sanitary sewer collection capacity to eliminate sanitary sewer overflows and accommodate future growth.	\$1,300,000
Floyd	McLean Sanitary Sewer Lift Station Improvement Project	Municipal Facilities	Sewers (Line Extensions)	Increase the capacity of the lift station to eliminate sanitary sewer overflows.	\$350,000
Floyd	Basin Number 35 Phase II and Phase III Improvement Project	Municipal Facilities	Sewers (Line Extensions)	Replace an existing under-sized sanitary sewer line to provide additional capacity, reduce sewer over-flows, and serve a new municipal industrial park (Grant Line West Industrial Park).	\$1,200,000
Floyd	Basin 5 Sanitary Sewer Repair Project	Municipal Facilities	Sewers (Line Extensions)	Remove inflow and infiltration into sanitary sewer lines.	\$175,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Floyd	Lift Station Generator Improvement Projects	Municipal Facilities	Wastewater Treatment Systems	Increase reliability of three lift station generators to assure lift stations remain on-line during and after severe weather events.	\$100,000
Floyd	Facility Solids Handling Improvement Project	Municipal Facilities	Wastewater Treatment Systems	Modify the existing solids containment facility at the wastewater treatment plant to better contain large amounts of solids and debris from entering the main facility lift station.	\$33,000
Floyd	Jacobs Creek/Lewis Branch Sanitary Sewer Interceptor Improvement Project	Municipal Facilities	Sewers (Line Extensions)	Replace existing under-sized interceptor to improve capacity, eliminate over-flows, and serve future development.	\$1,400,000
Floyd	Rotating Spray System Installation Project	Municipal Facilities	Wastewater Treatment Systems	Installation of a rotating spray system will better clean effluent weirs and help produce a cleaner effluent release to the environment.	\$235,000
Floyd	Ultra-violet Disinfection Improvement Project	Municipal Facilities	Wastewater Treatment Systems	Installing an Ultra-violet Disinfection System will eliminate the need to store Chlorine (CL2) on site, would enhance the processes of wastewater treatment, and eliminate the possibility of an accidental release of toxic gas in an urbanized area.	\$2,375,000
Floyd	16" Waterline - Grant Line Park West	Municipal Facilities	Water Line Extensions	Economic development, improve services of water supply, pressure and fire protection.	\$580,000
Floyd	16" Waterline - INDOT/ GLIP on Grant Line to Fairview Knob Raod	Municipal Facilities	Water Line Extensions	Economic development, improve services of water supply, pressure and fire protection as part of INDOT relocation of Grant Line Road.	\$560,000
Floyd	Floyd County Youth Shelter	Other		Construction of a new Youth Shelter Facility	\$4-6 million
Floyd	Construction - Fire Station	Public Services	Fire Department	Construct of a fire station to meet anticipated growth along US 150 corridor	\$4 million
Floyd	City-County Building Energy Efficiency Retro-fit	Other		Energy efficiency retro-fitting to make City-County building more energy efficiency reducing costs for operation of building	\$ 1.2 million
Floyd	Street Pavement Replacement Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Pave streets listed in poor condition in "City of New Albany Street Pavement Assessment" adopted in April, 2008.	\$5,500,000
Floyd	Sidewalks	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Repair and construct sidewalks	\$100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Floyd	Streets	Other		Resurface streets	\$750,000
Floyd	Ball Park	Public Parks	New or Improved Structures	Rplace fences, improve parking lot, concession stand equipment, cover for field, batting cage and machine,	\$50,000
Floyd	Town Hall Equipment	Other		Improve computer system, phone system, and storage.	\$20,000
Floyd	Public Works Equipment	Other		Replace or purchase needed equipment. Garbage truck, Dump truck, Add on to shop, 2 Utility trucks, Mini-excavator, Jetter/Vac truck, Ditch digger, Wood chipper, Fork lift, Skid Loader with attachments, misc tools.	\$1,024,000
Floyd	Police Department	Public Services	Fire Department	3 New police cars with equipment, handguns and stinger spikes, and repairs to building.	\$132,800
Floyd	Wastewater Treatment Plant	Municipal Facilities	Wastewater Treatment Systems	to construct a wastewater plant.	\$2,482,000
Floyd	Town Hall	Community Revitalization/ Redevelopment	Historical Restoration	Remodel, restore Town Hall	\$349,500
Floyd	Storm Water	Municipal Facilities	Storm Water Drainage	new and Repair storm drains.	\$125,000
Floyd	Waterline Rehab	Municipal Facilities	Water Line Extensions	Replace aging water lines	\$500,000
Floyd	Brownfield Site Assessments Project	Other		The purpose of this project is to conduct Phase I and Phase II site assessments of publicly, privately owned brownfield sites in anticipation of future redevelopment.	\$150,000
Floyd	Grant Line Road West Industrial Park Infrastructure Project	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Install infrastructure (including water, gas, electric, sanitary sewer, storm sewer, telecommunications, et cetera) for new 40-acre industrial park in New Albany.	\$6,000,000
Floyd	Police Equipment Upgrade Project	Public Services	Police Department	Upgrade or install new video equipment and laptop computers in police cruisers.	\$225,000
Floyd	COPS	Public Services	Police Department	Hire ten (10) police officers.	\$2,250,000 (3 years salary/benefits, etc.)
Floyd	Police Cruiser Project	Public Services	Police Department	Purchase 15 new police cruisers to replace older cruisers.	\$375,000
Floyd	New Joint Venture City and township Shared Fire House	Public Services	Fire Department	Co-locate a joint City Engine Company and New Albany Township Volunteer Fire House to serve the City's growing north side that includes industrial, commercial and residential development.	\$2,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Floyd	Grant Line Road Fire House Rehabilitation Project	Public Services	Fire Department	Rehabilitate an older, urban fire house.	\$500,000
Floyd	Ohio River Greenway: K&I Bridge to Silver Creek Bridge Pathway Segment	Public Parks	Trails	Construct a 12'-0" wide multi-use pathway from the Kentucky and Indiana Railroad Bridge (K&I) to Silver Creek to link with the Town of Clarksville's planned multi-use path over Silver Creek. To be completed 2011.	\$3,000,000
Floyd	Multi-Modal Transit Center/Garage/Plaza	Transportation	Multimodal	Construct multi-modal transit station; multi-level parking garage; and, public plaza connecting downtown New Albany to the Ohio River.	\$8,000,000
Floyd	Loop Island Cove	Community Revitalization/Redevelopment	Historical Restoration	Building a New and Renovated Sustainable Community, To provide a global model for sustainable and environmentally supportive development. . Earth-Solar in partnership with the Global Design Studio, Purdue School of Architectural Technology has designed and proposes build and operate a new community which is comprised of, jointly, 52 acres in New Albany, Indiana and 150 acres in Clarksville, Indiana. New Albany and Clarksville are contiguous, however, in the two separate counties Floyd and Clark, respectively. This project is compelling because it integrates work, entertainment and residency within a community that is planned around the equalization of conventional transportation, pedestrian walking, bicycling and low impact personal transportation vehicles and public transportation. The Project will be the first community scale urban development in the United States which is offering its entire residential and commercial population a significant platform of solar renewable energy and chemical and waste treatment technologies utilizing biomimicry, non-toxic and natural techniques which continuously replenish the health of the natural ecosystem. / / The Project overlays 21st Century contemporary design by architects from around the world onto building design which is traditional to the New Albany-Clarksville-Greater Louisville region. / / The Company has entered into a Memorandum of Understanding with the mayor of New Albany and agreements with in principle with both the directors of Clarksville City Planning and Historical Preservation for both cities to support the project with Tax Increment Financing (TIF) and extensive additional official support. Clarksville is proposing to develop a 50 acre national park in honor of the explorers, Lewis & Clark. This proposed national park will form the eastern border of Loop Island Cove, the southern border of Clarksville Park, and would be a national attraction for purposes of recreation, science and history. / /	\$459,060,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Floyd	Renewable energy/geothermal project for Floyd Central HS, New Albany HS, Highland middle School, Gelena Elementary School, Slate Run Elementary School, Mt. Tabor Elementary, Floyd Knobs Elementary, Fairmont Elementary, Green Valley Elementary, Silver Street Elementary, Pine View Elementary, Children's Academy of New Albany, FACS Tech Ed and the Education Service Center	Municipal Facilities		Improve learning environment and reduce energy expenditures. Increase the school's use of renewable energy. Install new geothermal heating/cooling plants. Install geothermal well fields. Replace existing aging HVAC systems with new high efficiency systems capable of introducing the proper amount of fresh air. Upgrade control systems. Replace failing pool dehumidification unit at New Albany High School. Replace failing windows at Mt. Tabor Elementary. Upgrade corporate wide technology infrastructure to allow for streaming video to classrooms and to provide wireless coverage of all facilities. Upgrade parking lot and lighting at Flody Knobs Elementary. Rplace carpet at Fairmont Elementary School. upgrad emodule at FACS Tech Ed. Replace gym flooring and bleachers at Green Valley Elementary. Renovate administrative offices at Silver Street. Reconfigure gym at Highland Hills Middle School. Remodel kitchen at Children's Academy of New Albany and Pine View Elementary. Replace roof at Education service center. Estimated annual energy savings of \$125,000; estimated greenhouse gas reduction of 875 metric tons.	\$8,320,000
Floyd	Ball Park (add-on)	Public Parks	New or Improved Structures	Replace or resurface tennis courts and basketball courts.	\$25,000
Floyd	Unsafe Buildings	Other		Demolish and remove condemned building.	\$200,000
Floyd	Wastewater Treatment Plant (add-on)	Municipal Facilities	Wastewater Treatment Systems	Land acquisition	\$1,500,000
Floyd	Septic Tank Conversion	Municipal Facilities	Sewers (Line Extensions)	convert existing septic systems to a conventional sewer system.	\$12,000,000
Floyd	Automatic Meter Reading	Other		Replace old water meters and upgrade to an automatic meter reading system.	\$500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Floyd	Purdue Technology Center of Southeast Indiana High-Technology Incubator Expansion	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To construct a 40,500 square foot addition to the Purdue Technology Center of Southeast Indiana. This addition is needed in order to produce high-tech jobs, to accelerate small business incubation, to attract new high-tech businesses to the region, and to retain existing high-tech companies in Southern Indiana.	\$8,500,000.00
Floyd	B2B BRESLIN CONSULTING	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		PROVIDE RESOURCES AT THE SMALL BUSINESS LEVEL TO MAINTAIN JOBS AND GROW BUSINESSES HARMED BY THE LACK OF CONVENTIONAL FINANCING BY CREATING INNOVATIVE METHODS OF ALTERNATIVES TO FINANCING AND PROVIDE CONSULTING SERVICES TO ASSIST TROUBLED BUSINESSES GAIN SOLID GROUND.	\$5 MILLION
Floyd	Purdue University Technology Center at New Albany	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To establish a Technology Center at the Purdue Research park in New Albany	\$8,000,000
Floyd	New Albany Treatment Plant Outflow Power Generator	Municipal Facilities	Wastewater Treatment Systems	Improve power generation for the outflow at the City's Wastewater Treatment Plant to avoid back-ups and overflows, improve environment.	\$50,000
Floyd	Environmental and Energy Improvements for Public Buildings	Other		Upgrade energy-efficiency of publicly-owned buildings in New Albany	\$1,000,000
Floyd	New Albany New Markets Tax Credit Program	Other		Creation of construction jobs and permanent, increase property tax base; expand supply of industrial ground; reover brownfields; invest in neighborhood amenities to stabilize neighborhood housing market; and, improve infrastructure	\$25,000,000
Floyd	Hoosier Panel Redevelopment Project	Other		Reclaim an obsolete industrial development, clean the brownfields, and implement an office-park development	\$2,000,000
Floyd	Grantline Road Auto Salvage Yard Redevelopment	Other		Reclaim an auto salvage yard, clean brownfields, and develop of an industrial park	\$1,000,000
Floyd	Municipal Water Park	Public Parks	New Park	Develop an outdoor pool and water park complex for County of 70,000 without such a facility.	\$3,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Floyd	M. Fine Building Redevelopment Project	Community Revitalization/ Redevelopment	Historical Restoration	To remove brownfields and put an obsolete industrial building in one of the state's premier historic districts to new purpose.	\$10,000,000
Floyd	Bookmobile Operations Funds	Public Services		The public library does not currently have funds to operate our new bookmobile. Because the capital projects fund paid only for the vehicle itself, we are short funding for staff and materials.	70,000
Floyd	Materials Budget and Programming Funds	Public Services		The public library needs new materials to serve the public. Because the cost of books and media are increasing, our already tapped out budget does not serve the public's needs. / / We would like to offer more materials for job and career training, and also special workshops for people in need of training in our computer lab.	250,000
Floyd	Outreach Services	Public Services		To make readily available materials and service to help new citizens become acclimated to this culture. Also, to serve Seniors with services for the Home Delivery Program for the Housebound, and Services for Assisted Living Communities. Create an outreach department to serve the needs of these underserved people.	70,000
Floyd	Support Development of New Industrial Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		New Albany Industrial Park--involves new business attraction with company locating to New Albany soon	\$2.5 million
Floyd	Fire Infrastructure	Public Services	Fire Department	Fire infrastructure	N/A
Floyd	Infrastructure Improvements	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Infrastructure to bring in job development	\$6.3 million
Fountain	BRICK ROADS REPAIRED	Transportation	Safety (Road)	Repair of our Historic brick roads - these type of roads besides the historical value last 100 years which easily out weights the additional cost but never the less it is a significant financial burden in the short term. /	\$800,000
Fountain	Downtown Revitalization	Community Revitalization/ Redevelopment	Historical Restoration	Stabilization of neglected or abandoned buildings downtown.	\$1,000,000
Fountain	SIDEWALK REPAIR	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Sidewalk repair - The current program requires home owners to replace/repair and the end result is a checkerboard approach with many hazardous areas of passage due to a mix of low income housing amongst moderate income housing / (typical for a small community) /	\$1.4 MILLION

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Fountain	Combined Sewer Separation	Public Services		To Comply with IDEM mandate on Long Term Control Plan and to eliminate raw sewage outflows into the Wabash River. To accomplish this task we will need to install a 255,000 gallon storage tank at the sewage plant. Make improvement at the facility through additional equipment and modifications and then separate one of the combined sewers (we have 3 in total). /	In todays dollars \$2 million
Fountain	Ambulance and Dispatch Facility	Municipal Facilities		To provide a central location for ambulance services to the citizens of Fountain County and to house emergency dispatch at that same location.	\$500,000
Fountain	NEIGHBORHOOD REDEVELOPMENT	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Demolition or redevelopment of abandoned homes.	\$1,200,000
Fountain	CITY BUILDING UPGRADE	Public Services	Police Department	Upgrade our City Building. It was built in 1968. We lack adequate space for / our police department and stuck with a jail cell we can't use. Our Fire / Department is too small and the door openings are too short. Our Ladder truck / clears the entrance by 1 1/2". Needless to say we had a few hits due to snow or / something not fully clamped down. We also house 911 dispatch for Fountain / county. My document storage area is the attic to be shared with 911 and the / Police...talk about a fire hazard. Our electrical is constantly having to be / corrected due to 1968 initial installation. / /	\$1,000,000
Fountain	TRAIL SYSTEM DEVELOPMENT	Public Parks	Trails	To enhance our existing trails and develop additional trails that connect our 5 parks.	\$500,000
Fountain	RAILROAD CROSSING SAFETY IMPROVEMENT	Transportation	Rail Enhancement	Railroad crossing - we have 60 some trains pass thru our north end of our / city. Ofcourse it's in our lower income area with a ton of kids. It's loud and / poses many safety issues including derailments that have come extremely close to / going thru houses. Not sure what the solution could be but its an issue. /	3,000,000
Fountain	City of Attica Mill Street Sewer Separation	Municipal Facilities	Sewers (Line Extensions)	Reduce Combined Sewer Overflows	\$600,000
Fountain	School Improvement project for Attica High School	Municipal Facilities		Improve the learning environment and reduce energy related expenditures. Replace worn exterior door assemblies with new energy efficient door assemblies. Replace aging inefficient lighting with energy efficient lighting. Replace obsolete pneumatic HVAC control systems with new DDC control systems for increased energy efficiency and reduced maintenance costs. Replace HVAC systems with energy efficient systems capable of introducing proper amounts of fresh air. Replace worn ceilings. Renovate existing restroom facilities for handicap accessibility. Install new speaker systems in classrooms. Estimated annual energy savings of \$20,000; estimated greenhouse gas reduction of 140 metric tons.	\$2,920,000
Fountain	Fountain County Education & Conference Center	Community Center	Improvements	The purpose of this project is to renovate the existing 4-H Exhibit Hall (13,500 sq. ft.)and add a small addition (2400 sq. ft.). When complete, the building will serve as the only modernized, technologically advanced meeting, conference, and educational complex in the county. The facility would permanently house the Purdue Extension Office for Fountain, and the Fountain County Learning Network. We are expecting that this facility will be a center for educational outreach, workforce development and re-engagment, and community events.	\$585,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Fountain	Fountain County Learning Network Facility & Programming Development	Other		The purpose of this project is to further the educational opportunities of Fountain County residents. Primary focus will be on re-employment, with secondary focuses on personal development, post-secondary education and technical skills training, health & fitness education, and youth enrichment/remediation.	\$100,000
Franklin	Sewer Upgrade Under Interstate 74	Municipal Facilities	Sewers (Line Extensions)	Upgrade the sewer line which runs under Interstate 74 which services the northside of Batesville. The current line does not meet the requirements for an extensive amount of expanded growth in this area. This northside area is growing and currently stimulates economic growth and services 3 major employers in Batesville, Krogers, Margaret Mary (Hansen Center) Hospital and Batesville Tool and Die. Industrial, residential and commercial growth is expected to increase in this area.	\$1,500,000
Franklin	Batesville Area Trails Project	Public Parks	Trails	Construct a trail systems connecting the various parks within the City of Batesville. This would also be connected to Batesville High School and the Town of Oldenburg- the trails would runs through both Ripley and Franklin Counties	\$1,500,000
Franklin	Huntersville Road Rehab	Transportation	Safety (Road)	Improvements to Huntersville Road beginning at SR 229 and heading north to State Road 46. Improvements would include total rehab of the road including new pavement, curbing, sidewalk and utility improvements. Other improvements would include making access under the railroad tracks better by improving the underpass on Huntersville Road.	\$5,000,000
Franklin	Batesville Emergency Management Station II	Public Services	Fire Department	Construction of Fire Station on the northside of Interstate 74. This area is growing and for public safety purposes a new fire/police station would be needed to service Franklin County	\$1,500,000
Franklin	New Well Field	Municipal Facilities	Water Supply	To locate and develop a new wellfield for the Town of Brookville.	\$350,000.00
Franklin	Water Plant generator.	Municipal Facilities	Water Treatment Plant	To supply backup power to our water treatment plant.	\$105,000.00
Franklin	Main Street Water and Sewer rehab.	Municipal Facilities	Wastewater Treatment Systems	To upgrade and repair the undersized and aging infrastructure of the Main Street area of town.	\$900,000.00
Franklin	Fairfield Causway Wedge & Level	Transportation	Safety (Road)	To maintain a safe roadway surface	\$1,730,441.66
Franklin	Bath Road Wedge & Level	Transportation	Safety (Road)	Build a safe road surface	\$1,677,679.77
Franklin	Oxford Pike Wedge and Level 1.54 Miles	Transportation	Safety (Road)	Build a safe road surface	\$450,414.75
Franklin	Oxford Pike Chip & Seal	Transportation	Safety (Road)	Maintain a safe road surface	\$372,427.81
Franklin	Duck Creek Road Chip & Seal	Transportation	Safety (Road)	Maintain a safe road surface	\$372,427.91

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Franklin	St. Marys Road HMA Overlay	Transportation	Safety (Road)	Maintain a safe road surface	\$810,407.62
Franklin	St. Marys Road Wedge & Level	Transportation	Safety (Road)	Build a safe road surface.	\$973,163.92
Franklin	St. Marys Road Chip & Seal	Transportation	Safety (Road)	Maintain safe road surface.	\$143,241.50
Franklin	Hamburg Road HMA Overlay	Transportation	Safety (Road)	Maintain safe road surface.	\$882,443.85
Franklin	Huntersville Road HMA Overlay	Transportation	Safety (Road)	Maintain safe road surface.	\$486,244.57
Franklin	Old US 52 HMA Overlay	Transportation	Safety (Road)	Maintain safe road surface.	\$540,271.74
Franklin	Kokomo Hill Road Wedge & Level	Transportation	Safety (Road)	Maintain safe road surface.	\$1,027,990.06
Franklin	Last Road Wedge & Level	Transportation	Safety (Road)	Build a safe road surface	\$328,956.82
Franklin	Rehabilitation of Bridge #102 - Snow Hill Covered Bridge	Transportation	Safety (Road)	To rehabilitate structurally deficient covered bridge	\$1,110,970.00
Franklin	Whitewater Canal Scenic Byway Interpretive Park	Public Parks	New Park	Establish an interpretive park to act as the hub of the newly designated Whitewater Canal Scenic Byway	\$862,000.00
Franklin	Franklin County Bridge #94 - Replacement	Transportation	Safety (Road)	Replace structurally deficient bridge	\$1,225,641
Franklin	Bridge 48 Rehabilitation	Transportation	Safety (Road)	Rehabilitate a bridge that has been closed for over 2 years.	\$996,000
Franklin	Metamora Main Street Drainage Project	Transportation		To drain ponding areas on Main Street.	\$200,000
Franklin	Rainwater Harvesting Education	Other		Educate the People of Franklin county of the benefit and need to rainwater harvesting.	\$1500-\$2000
Franklin	Whitewater Canal Trail	Public Parks	Trails	The continuing of the construction and development of the whitewater canal trail	\$500,000
Franklin	Batesville High School Water Tower	Municipal Facilities	Water Supply	Provide more adequate water treatment and pressure to the Batesville High School and Primary School, as well as to the area surrounding the schools	\$3,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Franklin	Batesville City Street Overlay Project	Transportation	Safety (Road)	Resurfacing of street within the City of Batesville-These streets are in both Ripley and Franklin Counties	\$1,500,000
Franklin	Laughery Creek Stabilization Project	Municipal Facilities	Flood Reduction	Stablize the bank on Laughery Creek for flood and erosion contral. This project will also stabilize the holding tank for the Batesville Wastewater Facility.	\$250,000
Franklin	Franklin County Exposition Hall	Community Center	New Construction	Provide an all-weather facility that would enhance existing events as well as attract new events to the area	\$ 1, 142,000.00
Franklin	Brookville Lake Amphitheatre Project	Other		This project creates a world class performance venue as beautiful as any in the nation. It enhances the entire area's tourist draw, while not competing with existing services in SE Indiana. A proposal for this project is online at http://www.canoefest.org/brookvilleAmphitheatre01.pdf / / The project creates a landmark for the entire state of Indiana, while drawing most of its patrons from out of state, bringing money into Indiana. / / The original idea was to make something akin to the Red Rocks Amphitheatre in Denver, Colorado. We have since learned that Red Rocks was built with FDR stimulus legislation in the 1930s.	4,500,000
Franklin	Andersonville Water, Sewer and Storm Drainage Project	Municipal Facilities	Wastewater Treatment Systems	To provide safe water and resolve surface drainage issues.	unknown
Franklin	Franklin County 4 H Exhibition Center	Public Parks	New or Improved Structures	To provide a permanent exhibition hall at the fairgrounds.	
Franklin	Mt. Carmel Sewer Project	Municipal Facilities	Wastewater Treatment Systems	Provide sewer service to the Town of Mt. Carmel residents.	
Franklin	Laurel Sewer System Revitalization	Municipal Facilities	Wastewater Treatment Systems	To update the Laurel wastewater treatment system.	
Franklin	Lawrenceburg Gas Main Extention to Franks Industries	Municipal Facilities	Municipal Natural Gas Distribution	To make natural gas available to Franks Industries as well as other customers along the route.	\$477,000
Franklin	Franklin County Fairgrounds Water Main Extention			Supply potable for the county fairgrounds and campgroung	\$500,000
Fulton	Fulton County Jail Work Release Remodeling	Other		Remodel existing Jail to allow for Work Release and other crime prevention programming for Inmates	\$450.00
Fulton	Akron Housing Rehabilitation Project	Other		Housing stock will be improved. Will create jobs for local contractors. Benefit existing population and enhance the housing stock in the community for long term benefit of economic conditions.	\$700,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Fulton	Stormwater Improvement Project	Municipal Facilities	Storm Water Drainage	Will eliminate standing water problems within community and allow for vacant properties to be developed.	\$1,500,000
Fulton	Hike and Bike Trail	Public Parks	Trails	Complete hike and bike trail around community	\$500,000
Fulton	Wastewater Utility Improvements	Municipal Facilities	Sewers (Line Extensions)	Wastewater Treatment Plant upgrades needed and sewer line extensions	\$500,000
Fulton	Downtown Revitalization	Community Revitalization/ Redevelopment	Signage	Downtown Beautification / Facade Improvements	\$750,000
Fulton	Fulton County Animal Shelter	Other		TO build a publicly owned animal shelter to address the need for proper management issues created by strays and unwanted domestic animals.	\$250,000
Fulton	4th Street Lift Station	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The extension of the City sewer to tie in current companies and residents to City sewer. Additionally, an additional 170 acres would be service by this extension of the sewer. This property would be prime for economic development.	\$1.4 M
Fulton	Smart Grid	Other		Implementing two-way communications systems, demand response support, and advanced sensors and controls for electric distribution grid for Fulton County REMC.	\$750k
Fulton	Water Tower	Municipal Facilities	Water Supply	Add an new 300,000 gallon water tower to expand and improve water service in Rochester and the surrounding area.	\$1.1 Million
Fulton	Upgrade of wastewater treatment plant	Municipal Facilities	Wastewater Treatment Systems	Install new blowers on the 1,000,000 gallon mixing tank. Place a structure over the 2 trickling filters - 90' x 180' building.	\$400k
Fulton	Mt. Zion Mill Pond Dam Project	Other		The purpose of the project is to replace a deteriorating dam, road and bridge to improve public safety. Failure of dam structure could occur at any time causing a catastrophic flooding event.	\$5,072,000
Fulton	Extension and repair of current tile for drainage	Other		Current tile and drainage in the area is not adequate. In addition, with current economic development plans to extend infrastructure in the area will be bringing additional businesses to the area which will only increase the already existing issues.	\$1.5 million
Fulton	New Distribution Sub-station	Other		Improve service to existing members and to provide a source for residential and commercial development. There is proposed bio-diesel project that would need the new sub-station to operate.	\$1 million
Fulton	Downtown Revitalization	Community Revitalization/ Redevelopment	Historical Restoration	The purpose of the project is to improve the quality of downtown Rochester to improve the atmosphere and drive further development and interest in the City center.	\$2.36

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Fulton	Upgrade of Fulton County Railroad	Other		The shortline rail in it's current state is barely usable. In order to serve the rail community the whole line from Rochester to Argos needs to be upgraded. This could serve several current companies located in Rochester and two proposed projects.	\$7.5 million
Fulton	Extension of Infrastructure	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The most logical place for economic growth in Fulton County is at the intersection of St. Rd. 31 and 25. In order to promote this needed growth infrastructure needs to be extending under 31 to reach the land that would be prime for economic development. This would include the extension of sewer, water and purchase of land.	\$7 million
Fulton	Community Learning Center	Community Center	New Construction	The purpose is to provide continuing education and post secondary opportunities to a geographically isolated area. A partnership to build a facility to offer workforce retraining, skill development, dual college credits, adult education, GED, IVY Tech Courses has been developed between the Fulton County Economic Development Corporation, Fulton County, Fulton County Community Foundation, Rochester Community Schools, IVY Tech, and Fulton County United Way.	\$8 Million
Fulton	Zebra New Tech High	Other		Provide a sound educational foundation for the economic health of the community. This is done through the transformation of the high school to include 21st century skills and technology as the foundation of instruction.	\$1,350,000
Fulton	PSD Stack Modifications	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The purpose of the construction is to meet environmental regulations related to PSD permitting requirements. The modification of the stacks will better disperse pollutants for the local residential community.	\$275,000
Fulton	Storm Drain Replacement	Other		Replace failing drainage system, old system is causing sink holes and other main issues with the system.	Unknown
Fulton	Main Street Corridor	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Rehabilitate/Revitalize Main St. of Kewanna. Streets are at curb level, sidewalks are uneven-needing repair, light posts upgrades-solar	Uncertain, guessed at 1,500,000.00
Fulton	Treatment Plant Growth	Municipal Facilities	Wastewater Treatment Systems	Add Additional processing lagoon, increase system size to accomodate increased volume	750,000.00
Fulton	Revitalization of Main St./Community Building	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Provide community building/Ems storage, Town Hall, Police Station all in one building.	200,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Fulton	Water utility works	Municipal Facilities	Water Supply	Increase volume and back-up of water supply as well as filter the water to remove sediment	unknown 1,500,00-2,000,000
Fulton	Street Improvement	Transportation	Safety (Road)	Mill and repave long neglected streets.	\$400,000.00
Fulton	Acquisition and demolition of unsafe building.	Other		Remove a public safety hazard and eye-sore.	\$60,000.00
Fulton	New community center/town hall.	Community Center	New Construction	Build an adequate community center/town hall.	\$350,000.00
Gibson	Flood Mitigation	Other		Improve the existing 2800 ft levee to raise approximately five feet to prevent future floods in the Town.	\$500,000
Gibson	Comprehensive Planning	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Planning for the future.	\$60,000
Gibson	Water System Improvements	Municipal Facilities	Water Supply	Clean out two existing water wells.	\$100,000
Gibson	Sanitary Sewer Collection System Rehab Project	Municipal Facilities	Sewers (Line Extensions)	To decrease Inflow and Infiltration into the Sanitary Sewer Collection System	\$750,000.00
Gibson	New Fire Station and Equipment	Public Services	Fire Department	To provide better fire protection for Johnson Twshp. fire district. Replace antiquated and overcrowded existing facility and provide a strategic location for fire protection on both sides of a heavily traveled CSX railway.	\$1,000,000.00
Gibson	Maple and West street widening project.	Transportation	Road Widening	To allow increasing traffic to safely navigate a too narrow intersection. Traffic has increased due to the closing of an adjacent street for a school expansion project and additional development of nearby subdivisions.	\$60,000.00
Gibson	Electronic Security Addition	Municipal Facilities	Water Treatment Plant	To provide electronic security for the Town's Water, Sewer, Police Depts. and the Town Hall. Surveillance and alarm equipment.	\$250,000.00
Gibson	Electronic Meter Read System	Municipal Facilities	Water Supply	To provide electronic reading of the Town's water and sewer customers. This would free up scarce manpower and provide more accurate billing for the customers.	\$200,000.00
Gibson	New Haubstadt Library	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Replace overcrowded, temporary, existing Library location. Provide an environment conducive to good learning and reading habits for the citizens of Haubstadt.	\$1,000,000.00
Gibson	Lowering of Gibson Street Surface	Transportation	Road Widening	To lower the street surface that has built up too high from numerous re-pavings over many years. The adjacent sidewalks are used heavily by children walking to and from school. This problem is considered a safety issue for school children.	\$350,000.00
Gibson	Waterline Replacement Project	Municipal Facilities	Water Supply	To replace many of the 70 year old waterlines in our distribution system. Maintenance of the old lines is very costly.	\$750,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Gibson	Storm Sewer Upgrades and Extensions	Municipal Facilities	Storm Water Drainage	To improve storm drainage systems and prevent street flooding during rain events.	\$250,000.00
Gibson	Sanitary Sewer Collection System Lateral Rehab Project	Municipal Facilities	Sewers (Line Extensions)	To decrease inflow and infiltration into Haubstadt's Sanitary Sewer Collection System.	\$1,000,000.00
Gibson	Town Hall Renovation	Community Revitalization/ Redevelopment	Historical Restoration	To renovate and make usable the second story of the Town Hall building. This building is registered as a Historical Landmark.	\$250,000.00
Gibson	Downtown Revitalization Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To revitalize the historic downtown area of Haubstadt.	\$500,000.00
Gibson	Police/Fire Station Renovation.	Public Services	Police Department	To upgrade and renovate a too small police station and provide indoor parking for police vehicles.	\$600,000.00
Gibson	Upgrade Existing In-Town Park.	Public Parks	Expansion/Improvement	Upgrade and add new facilities to an existing park. i.e. Basketball and Tennis courts, Playground Equipment, Skateboarding facilities, etc.	\$800,000.00
Gibson	Johnson Twshp. Park Expansion.	Public Parks	Expansion/Improvement	To add additional baseball/softball fields and soccer fields to an existing park.	\$400,000.00
Gibson	Rehabilitation of Spike Building	Community Revitalization/ Redevelopment	Historical Restoration	Remodel and revitalize recently purchased building on Main Street in Downtown Haubstadt. Possibly turn into a museum.	\$600,000.00
Gibson	Francisco Volunteer Fire Dept. Facility Expansion/Renovation	Public Services	Fire Department	Due to adding a new pumper truck to our fleet, this project is to provide a storage garage for a fire truck and fire fighting apparatus.	\$15,000.00
Gibson	Comprehensive Plan	Other		Long term community visioning and strategic planning for Francisco and it's immediate surrounding areas.	\$56,000.00
Gibson	Francisco Town Hall Modernization/ Renovation	Municipal Facilities		Modernization and installation of energy efficient updates to the Francisco Town Hall and Fire Department Building.	\$40,000.00
Gibson	Street and Home Address Identification	Community Revitalization/ Redevelopment	Signage	Install street signs at intersections and install property address numbering on homes to facilitate the County's E911 program in locating Francisco residents.	\$75,000.00
Gibson	Stormwater Drainage Improvements	Municipal Facilities	Storm Water Drainage	To divert runoff stormwater off of personal property and city streets and contain it in town R-O-W drains and culverts.	\$1,000,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Gibson	Sidewalk Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To provide safe walkway areas for residents to use instead of walking on public streets to school and other areas around town.	\$300,000.00
Gibson	Drinking Water Distribution System Improvements	Municipal Facilities	Water Supply	Updating 60 year old water distribution system. / Construct a new water supply system for the entire town and surrounding area consumers.	\$4,500,000.00
Gibson	Resurfacing and street repairs	Transportation	Safety (Road)	Repaving of street in need of repair	\$210,000
Gibson	Street signage, new stop signs informational signs and stop bars	Transportation	Safety (Road)	The Replace street signs for safety and for emergency vehicle directions. Most of the stop signs are faded and there are no pavement markings.	70 signs @ \$300.00, pavement markings = \$26,000.00
Gibson	Replacing drainage pipe and inlets	Other		To help eliminate standing surface water on the streets and resident's property	\$75,000.00
Gibson	Repair and Remodeling of the town hall	Community Revitalization/ Redevelopment	Historical Restoration	The building is an old bank and is in need of heating and air conditioning, adding one multi-gender restroom, enclosing an area for office space, a new roof, and painting.	\$65,000.00
Gibson	Sidewalk Replacement	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Most of the sidewalks were installed in the 1930's (WPA) and are in need of replacement. They are uneven and are badly broken.	12,000 feet @ \$40.00 per ft = \$480,000
Gibson	New Town Hall / Community Center	Community Center	New Construction	To replace the Town Hall which is nearly 100 years old and provide a facility for community meetings and activities.	\$260,000.00
Gibson	Coal Mine Improvements	Transportation	Multimodal	Improve the road to provide safety to those who use it.	\$1,000,000,000.00
Gibson	Utility Planning	Municipal Facilities	Storm Water Drainage	Study of the storm water & wastewater systems servicing the Town of Fort Branch	\$45,000.00
Gibson	Sewer Improvement Project	Municipal Facilities	Sewers (Line Extensions)	Sewer extension at Coal Mine Road and State Road 41 to service proposed Vincennes University Extension.	\$160,000.00
Gibson	SR 168 Overpass	Transportation	Multimodal	Development of an overpass at SR 168 railroad intersection in the Town of Fort Branch to allow emergency personnel access to both sides of the town in the case of an emergency when a train has all intersections blocked.	\$8 Million
Gibson	Fire Station Construction	Public Services	Fire Department	The Fire Protection District wishes to construct a new fire station.	\$1,500,000.00
Gibson	Park Improvements	Public Parks	Expansion/Improvement	The Park Board intends to improve the pavement and electrical services at the Ball Park.	\$100,000
Gibson	Wastewater Collection Improvements	Municipal Facilities	Wastewater Treatment Systems	Due to infiltration and inflow of stormwater, our liftstations and wastewater plant are at capacity during heavy rain events. We need to slip line our entire wastewater system in order to prevent the "I&I".	1,200,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Gibson	Wastewater Collection Improvements (Spot Lining)	Municipal Facilities	Wastewater Treatment Systems	Due to infiltration & inflow of stormwater, our liftstations and wastewater plant are at capacity during heavy rain events. We need to spot line our wastewater lines where large amounts of the stormwater infiltrates.	500000
Gibson	Storm Sewer Improvements	Municipal Facilities	Storm Water Drainage	The Town of Owensville would like to rehabilitate and install storm sewers where necessary throughout the Town.	\$300,000
Gibson	Town Generator	Municipal Facilities	Wastewater Treatment Systems	The Town of Owensville wishes to purchase a generator to aid in emergencies.	\$32,000
Gibson	Sidewalk Improvements	Other		The Town of Owensville would like to improve their sidewalks.	\$580,000
Gibson	Main Street Project	Other		The Town plans to replace water lines, sidewalks, curbs, storm sewers and mill and repave the 400 block of South Main Street	\$200,000
Gibson	Curb Improvements	Other		The Town of Owensville intends to improve curbs throughout the Town.	\$349,000
Gibson	Water Well Improvements	Municipal Facilities	Water Treatment Plant	The Town of Owensville wishes to clean and replace pumps at the current water plant.	\$125,000
Gibson	Embree Street & Brumfield Avenue Roundabout	Transportation	Safety (Road)	Relieve congestion and increase safety.	\$488,862
Gibson	Water System Improvements	Municipal Facilities	Water Treatment Plant	Upgrade existing water treatment plant and add more elevated water storage.	\$3,385,000
Gibson	Downtown Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Streetscape reconstruction to revitalize downtown Princeton.	\$3,000,000
Gibson	Makemson Street New Road Construction	Transportation	Safety (Road)	New road to allow semi-tractor trailer traffic to Hansen Corporation who employs 400 with annual sales of \$25 million.	\$4,287,500
Gibson	2nd Avenue/CR100W New Road Construction	Transportation	Safety (Road)	New road to serve proposed industrial area on southwest side of Princeton.	\$4,571,250
Gibson	Princeton Parks Improvement	Public Parks	New or Improved Structures	Improvements to city parks including a new community center.	\$2,000,000
Gibson	Southern Crossing New Road and Bridge Construction	Transportation	Safety (Road)	Provide access to new Toyota Boshoku manufacturing facility and other area industries.	\$6,973,908
Gibson	550E pavement overlay	Transportation	Safety (Road)	Improve safety on CR 550E	\$1,070,280
Gibson	350E overlay pavement	Transportation	Safety (Road)	To keep a vital County Road in good condition	\$323,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Gibson	400S paving	Transportation	Safety (Road)	Improve an important connector road from Owensville to Princeton	\$293,230
Gibson	350E Initial paving	Transportation	Safety (Road)	Improve access to the Toyota and related plants for traffic coming from the East	\$245,000
Gibson	350E west section	Transportation	Safety (Road)	Improve 350E which carries traffic to and from Toyota and other factories	\$152,960
Gibson	Economic Development Business Incubator	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Provide a building that would support a business incubator for the Princeton area	\$300,000
Gibson	Entrance Security	Other		Secure Court House entrances	\$100,000
Gibson	Disaster Mitigation Project	Other		Implementation of 2008 disaster mitigation projects as identified by the Disaster Recovery Plan.	Unknown
Gibson	Hovercraft/rescue boat	Other		Purchase a rescue vehicle for evacuations in disaster situations	\$85,000
Gibson	Mitigation Coordinator	Other		Fund a Flood Mitigation Coordinator to identify potential projects /	\$75,000
Gibson	EMA equipment	Other		Purchase equipment such as sandbagging for dealing with flood events	\$30,000
Gibson	Bridge 137	Transportation		Replace a bridge which is inadequate for the loads it must carry	\$1.6 million
Gibson	Judicial Center	Other		Provide a new Judicial Center for Gibson County	10,000,000
Gibson	Emergency Operations Center	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Construction of a new Emergency Operations Center for Gibson County	\$3,000,000
Gibson	Paving of new road	Transportation	Safety (Road)	Pave new road in town of Patoka	\$100,000
Gibson	New Water department Building/City Hall	Community Center	New Construction	To build a building that will serve for town water business/city hall	150,000
Gibson	Repair of city street/paving of new roads	Transportation	Safety (Road)	Better the streets and sidewalks in the Town of Patoka pave new roads in the Town of Patoka	200,000
Gibson	Gate and fence	Other		To build gate and fence to protect water town	\$5,000
Gibson	City Park	Public Parks	New Park	Parks For the Kids to enjoy	75,000

4/7/09

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Gibson	Patoka Sewer System	Public Services		To build a sewer plant in town of Patoka	7,119,000.00
Gibson	Refinance current water loan	Municipal Facilities	Water Treatment Plant	Current water loan is causing econmic hardship do to curennt econmic situation.	1,001,000
Gibson	Sewer System Improvements	Municipal Facilities	Wastewater Treatment Systems	Reduce I & I from entering the City's sewer system.	\$2,000,000
Gibson	Water System Improvements	Municipal Facilities	Water Supply	A total replacement of all water meters in the city.	\$200,000
Gibson	Community Center/Town Hall	Community Center	New Construction	Construct a new community center/town hall at the City Park.	\$750,000
Gibson	Business Development Telecommunicati ons	Other		To provide telecommunications including high spped data communications, wastewater communications	\$250,000
Gibson	Vincennes University Extension - Fort Branch, Indiana	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Development of infrastrucutre in support of Vincennes University	\$250,000
Gibson	Health Services - Full Time Nurse Practitioner	Health Care		To attract, hire & maintain an additional full time Nurse Practitioner	\$300,000
Gibson	Dental Services	Health Care		To hire a dentist	\$325000/year
Gibson	Lillard Ditch Project	Municipal Facilities	Storm Water Drainage	Rehabilitate Lillard Ditch to handle a large portion of the water from the City of Princeton, especially the west side near Walmart.	\$193,000
Gibson	Energy Efficiency Ththrough Line Loss Reduction (Gibson)	Other		Upgrade of electrical facilities to reduce the amount of energy lost in the distrabution of electricity. There by saving / / 1,361,144 kilowatt hours or the equivalent of replacing 24,306 75 watt incandescent lightbulbs with compact fluorescents.	\$5,544,898.00
Gibson	Smart Grid to the End Use Consumer (Gibson)	Other		Installation of Smart Grid capable Automated Meter Information (AMI) equipment to facilitate Smart Grid technology to end use / / consumer.	\$82,460.00
Grant	Gas City Fire Station	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To build a new fire station to better serve residents of Gas City and Mill Township. The current fire station is not equipped to house the vehicles and serve to train and provide the quickest response times for emergencies. The proposed facility will better serve the city, township and also serve I-69 midway between Indianapolis and Ft Wayne.	\$1,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Grant	Gas City Fire Station	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To provide a facility for Gas City and Mill Township to meet the emergency response and fire fighting needs of the community. The city provides fire fighting and emergency response services to I-69 as well as the city and township.	\$1,000,000
Grant		Other		Acquire from Gas City property to build a new youth recreation facility (baseball/softball fields, soccer field, youth football fields.	\$250,000 - 350,000.00
Grant	Sewer project for replacement of old system from 1980's, lift station	Municipal Facilities	Sewers (Line Extensions)	to replace old sewer lines orginally installed in the 1980's development of housing requires a new sewer lines and lift station	175,000
Grant	new building for town hall, police station, sewer office, and library	Municipal Facilities		to replace the old town hall, police office, sewer office and library housed in an existing 75 year old building 30' x 60'	\$100,000.00
Grant	Mississnewa River Dam Project	Other		Replace existng dam that is not functional to help with storm water run-off control.	1 million
Grant	Sustainable Sidewalk Re-construction	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Use of Pervious Concrete to allow for a sustainable product, and add for a safer travel for students and pedestrians.	3 million
Grant	Street Reconstruction and Upgrading	Transportation	Safety (Road)	Continue the Master Plan for street rehabilitation and economic recovery.	2.5 million
Grant	Interoperable Communications	Other		To have all Emergency Responders be able to communicate using the digital 800MHz Project Hoosier SAFE-T system	\$900,000.00
Grant	Meridian St. Water Booster Station	Other		The current Meridian St. elevated tank is currently ineffective due to elevation of the other water tank. Analysis recommended installation of a booster station to drain the tank during peak conditions to be in-line with recommended standards.	\$350,000
Grant	Lime Slaker Project	Other		The water treatment facility was originally built in 1967 and upgraded in 1984. Much of the equipment has reached the end of its useful life. This project will replace the existing lime slaking equipment and piping systems. The new equipment will facilitate improved efficiencies and restore reliability to the treatment process.	\$550,000
Grant	Boots Creek Combined Sewer Overflow Project	Other		To remove a combined sewer overflow located on Boots Creek	\$5.5 million
Grant	Upland Paving	Transportation		To improve 5.43 miles that have not been paved dating back to 1984 and to improve the quality of life for these residents.	\$363,632.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Grant		Public Services	Fire Department		\$365,000.00
Grant	Upland Wastewater	Municipal Facilities	Wastewater Treatment Systems	Resolve Sewer Ban, Rehab Manholes, Line sanitary mains, replacement of storm drains, / additional catch basins	\$500,000.00
Grant	Dollar General	Community Revitalization/ Redevelopment		Bring a new business to Upland	
Grant	Radio Equipment (Fire and Police)	Public Services	Fire Department		
Grant	Sanitary & Storm Sewer Improvements	Municipal Facilities	Sewers (Line Extensions)	Replace sanitary sewer mains on the northeast side of town, line sewers on east side	\$600,000.00
Grant	Central Business District Riverfront Traffic Improvement Plan	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To eliminate traffic concerns, revitalize Central Business District, reduce stormwater runoff, and return the Downtown Riverfront to public use.	\$2 million- This is a working estimate as part of a Downtown Master Planed Project.
Grant	Ballard Field and Walkway	Public Parks	Expansion/Improvement	Expand river walkway; increase recreational fields	\$4.4 million
Grant	Junction Park	Public Parks	Expansion/Improvement	Transform Brownfield site into active park space which will have a positive economic impact on surrounding area	\$9,500,000
Grant	Blighted Structure Demolition	Community Revitalization/ Redevelopment		To rid our community of seriously blighted and abandoned structures that poses a serious risk to public health and safety, as well as contribute to the decline of our residential neighborhoods. The City Of Marion has been aggressively pursuing the demolition of abandoned structures for the last five years and as a result we have seen a decrease in crime and structure fires these vacant structures are breeding grounds for criminal activity and clearly pose a threat to public health and safety. This project addresses public safety at the very root of the issue by eliminating areas within our community that attract criminal elements and pose a threat to public health and safety.	\$2.1 million
Grant	Mississnewa River Dam Re-Construction	Other		Re-Construct old Tainter Gate Dam and Replace with a new Sluce Gate Structure This is needed to provide maintenance to the MS4 outflows, while providing a usable water level control of the pond for recreational use.	1 million
Grant	Street and Curb Reconstruction	Transportation	Safety (Road)	1: Increase Safety along school corridors 2: Provide a sustainable product that can be used to help with the Storm Water Management and BMP's for the MS4 City requirements.	2.5 million
Grant	Sustainable Pervious Concrete Sidewalks	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	1: Increase Safety along school corridors 2: Provide a sustainable product that can be used to help with the Storm Water Management and BMP's for the MS4 City requirements.	2-3 million
Grant	Mississnewa River Earthen Levee	Other		Re-Construct and repair the Man Made Earthen Levee that has been damaged by previous flooding and decreased vegetation loss from animals. This will bring the Levee back to the 100 to 500 year flood plain requirements.	2 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Grant	Park Avenue Industrial Area	Transportation	Safety (Road)	To address safety and traffic function deficiencies, improve long term employment viability, reactivate under performing property	\$9,800,000
Grant	Thomson Re-use Strategy	Community Revitalization/ Redevelopment		To organize the former Thomson plant to be capable of housing a number of new businesses, including social service agency's use of the former office facility.	\$750,000 - \$1,000,000 for the office and associated parking renovation
Grant	Main Street paving and curbing	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Replace existing deteriorated pavement and curbing.	\$96,704
Grant	East side storm sewer renovation	Community Revitalization/ Redevelopment		Storm sewer repair and replacement, and diversion of storm water from sanitary sewer(Removal of I&I)	\$42,750
Grant	Sidewalk renovation	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To correct many dangerous, broken/ protruding/ missing sections of sidewalk that is used daily by school children and the elderly.	\$250,000
Grant	Fire protection update	Municipal Facilities		To improve fire protection for the citizens of the town.	\$22,000
Grant	Senior citizens center/ Municipal building	Community Center		To serve the seior citizen population of the community. To consolidate Town Clerk, Utility office, and Police Department in one building.	\$275,000
Grant	Compliance with IDEM	Municipal Facilities	Water Supply	To have a 24 hour supply of water in elevated storage. To enhance fire protection and comply with IDEM's capacity developemnt rule.	\$1,022,000
Grant	Resurface Runway 4-22	Transportation	Airport	The existing Runway pavement is deteriorating to an unsatisfactory condition with visibly wide transverse and longitudinal cracking. We ask that this project be considered for funding in order to bring the pavement to a serviceable condition, eliminate potential FOD on the airfield, and continue to maintain the pavement management. PCI for this pavement is 77/78. (60 is minimum service level). While not below the minimum service level, a resurfacing would significantly improve the infrasture and pavements life while correcting surface issues.	\$1,500,000.00
Grant	Resurface Parallel Taxiway	Transportation	Airport	The existing Taxiway pavement is deteriorating to an unsatisfactory condition with visible transverse and longitudinal cracking. We ask that this project be considered for funding in order to bring the pavement to a serviceable condition, eliminate potential FOD on the airfield, and continue to maintain the pavement management. PCI for this pavement is 45/50-68. (60 is minimum service level). Most of this pavement is at or below minimum service level.	\$900,000.00
Grant	SRE Building and Equipment			The airport has increased its snow removal area is past years. With the new apron and taxiway area it is estimated that additional snow removal equipment will be needed. The airport will need a Snow Removal Equipment Building to store the equipment. A single axle heavy duty dump truck with blade and a broom type tractor with snow blower are needed to better manage and control the snow removal process ensuring the safety of the airport users.	\$1,200,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Grant	Security Fencing Project	Transportation	Airport	The airport has begun Security fencing the airport. The Entrance and portions of the east boundary as well as a portion of the south boundary are completed. An estimated 24,000 feet are needed to complete security fencing for the additional safety of the Airport users and community.	\$800,000.00
Grant	Apron Extension	Transportation	Airport	The expansion of the future aircraft requires the need for additional apron parking space to provide better servcability and safety for airport users	\$900,000.00
Grant	Water tower replacement / WTP Improvements	Municipal Facilities	Water Treatment Plant	The current water tower is old and undersized.. need to replace according to IDEM requirements.. WTP needs filtration improvements and some line replacements	\$1,100,000
Grant	Downtown Beautification	Community Revitalization/ Redevelopment	Historical Restoration	Beautification of downtown i.e. street lamps,curbs, sidewalks, shrubs, planters, flowers,	unknown at this time
Grant	Repave Massachusetts Ave. and Repair side street approach's	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	to allow water to flow to existing sewers also to repair cracks and holes	unknown
Grant	Our Town	Community Revitalization/ Redevelopment	Historical Restoration	Sidewalks, Street Lamps, Streetscapes, Down town Beautification	
Grant	Grant County Central Dispatch/EOC	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To centralize and coordinate all emergency services in Grant County through a consolidated 800 megahertz system located in one facility for command and control of all manmade and natural disasters. / Public Safety Answering Point Central Dispatch and EOC (Emergency Operations Center) for Grant County and its cities and towns (Including Grant County unincorporated areas, Marion, Gas City, Jonesboro, Matthews, Upland, Fairmount, Swayzee, Converse, Sweetser, and Van Buren). Project will include the construction of a facility capable of withstanding a direct hit of an EF5 tornado and continue to coordinate and dispatch all emergency services. Providing for a full complement of personnel to man the center.	\$6,197,465.30
Grant	Grant County Courthouse Repair and Restoration	Other		Grant County Courthouse was built in 1880 to service the needs of local government and its citizens. This project will undertake the Limestone Facade restoration, removing damaged roof with energy efficient insulation and materials; replace existing elevator to meet ADA standard, upgrading AVAC to be energy efficient, provide for interior security remodel, interior renovation, digitizing of court documents and restoration of Dome to the top of the Courthouse.	\$3,207,000.00
Grant	Mesh Networking Implementation	Other		To provide for an efficient, fast, and reliable communication backbone for the citizens, businesses, and visitors of the City of Marion.	\$900,000 -- \$1,000,000
Grant	Geographic Information System (GIS) Implementation	Other		Creation of a city-wide GIS system for use by all City of Marion Departments. We currently have data stored in a variety of formats across many departments; we need a way to integrate that data so it can be analyzed and organized, thus enabling us to make critical business and planning decisions.	\$250,000 -- \$300,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Grant	Mobile Data Terminal Implementation	Public Services	Police Department	To disseminate information to police officers in the field; allowing them to be more efficient, and providing timely and effective communication in an effort to better improve their law enforcement capabilities.	\$120,000 to \$200,000
Grant	Fossil Fuel Vehicle Replacement	Public Services	Police Department	To replace all(34) of our fossil fuel burning Uniform Patrol vehicles with new E-85 capable/ hybrid vehicles.	\$1,251,200 -- \$1,300,000
Grant	Grant County Central Dispatch/Emergency Operations Center	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To centralize and coordinate all emergency services in Grant County through a consolidated 800 megahertz system located in one facility for command and control of all manmade and natural disasters.	Total Cost Estimate : \$6,197,465.30
Grant	Robb Ditch Reconstruction	Other		To reconstruct failing and caved in waster water tile that have been in operation since the 1920's.	\$500,000.00
Grant	Main Street Beautification	Community Revitalization/ Redevelopment	Historical Restoration	The purpose of this project is to renovate the downtown area from 10th St. moving west to the Mississinewa River. Signage, lighting, walks, and utility upgrades will be made to both accomodate growth in Gas City while holding on to the City's heritage	\$985,000
Grant	Gas City Business Park	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To accomodate business located along S.R. 22 and I-69 (Exit #59 to Gas City) corridor including Wal-Mart Distribution Center, American Woodmark, Taylor University, and Indiana Wesleyan University	\$1,259,000
Grant	Various Street Resurfacing Projects	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To improve streets within neighborhoods in our to revitalize these low to moderate income neighborhoods.	\$817,960.00
Grant	Alley Reclamation Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To improve the quality of life for low to moderate income neighborhoods.	\$158,000
Grant	Neighborhood Sidewalk Restoration Program	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To rehab or install new sidewalks generally within low to moderate income residential neighborhoods.	\$1,800,000.00
Grant	CR 500 Utilities Expansion	Community Revitalization/ Redevelopment		To extend sanitary sewers and waterlines in order to allow for investment in new affordable housing project.	\$650,000
Grant	Resurfacing of Existing Roadways within the Town of Fairmount	Transportation	Safety (Road)	Maintain and Update the streets of the Town of Fairmount	\$300,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Grant	Gas City Park Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To accomodate traffic for Park Events, where 60,000 people both access and park annually, by improving the sidewalk, roadway, lighting, and utilities along Broadway south of S.R. 22 & Broadway intersection south to the Gas City Park. The utility upgrades would be necessary to house vendors and tourism traffic for Gas City events.	\$885,000
Grant	Gas City Senior Citizens Center	Public Parks	New or Improved Structures	This project is a senior citizen center to house all the local seniors and park events including: a large meeting area, classrooms, full service kitchen, indoor walking track around building interior walls, and an open concept gathering area to accomodate the senior activities during tourism events.	\$765,000
Grant	Gas Boom Educational Center and Park	Public Parks	New Park	Remediation of Brownfield and redevelopment into a park to be the new site of the 1892 Boom Town Days for re-enactments of town life during the Gas Boom era. Items to include on the 22 acre site is a working replica of a gas derrick, a history center, a teaching center about sustainability and Brownfield remediation, camping sites, and nature trails leading to the river.	\$1,450,000
Grant	Modernization and repair project	Municipal Facilities		Improved learning environment and energy efficiency of the HVAC systems in all of the corporations buildings. Replace unit ventilators with vertical classroom units. Replace constant volume systems with variable volume systems. Replace original, inefficient boilers and chillers with new high efficiency units, install geothermal loops where land is available. Replace inefficient lighting with T-8 lamps and electronic ballasts. Install high efficiency boilers in all buildings. Replace inefficient domestic water heaters with new high efficiency units. Estimated annual savings: \$750,000; estimated greenhouse gas reduction of 5,251 metric tons.	\$19 million
Grant	City Hall Expansion and Renovation	Public Services	Police Department	When court is in session, the rest of the city hall fuction shuts down due to lack of space. The clerk, police, coucil, mayor, and support personnel are unable to perform their duties due to lack of space. A 3,500 foot expansion would help to differentiate the space between the different functions necessary to keep the city working. The current space barely accomodates court duties, which is approximately one-third of the building's function.	\$770,000
Grant	Gas City Museum Lift	Community Center	Improvements	Currently, the Gas City Museum, operated by the Gas City Historical Society, is not in compliance with ADA requirements. Exterior Ramp & Handrail, Purchase & Insallation of a lift inside the museum in addition to the steps outside the museum is needed. Many of its patrons are elderly and would benefit greatly if the Museum was more accessible. There are 3 flights of stairs in the museum in addition to the steps outside the museum.	\$87,000
Grant	Renovation Thompson-Ray House	Community Revitalization/ Redevelopment	Historical Restoration	The Chamber of Commerce and Leadership And Development Inc., aka LEAD Inc., both 501(c)3 not for profit entities are in need of a long term space. The Thompson-Ray could be best described as Gas City's most historic and beautiful structure. LEAD Inc. is a leadership training course aimed at school age children from the ages of 6-18. The purpose of LEAD Inc. is to supplement education through application of leadership, social skills, communication, and financial education of school age children to help equip them for life after education, whether that is after high school or college. All children in the entire county could enroll in any of the programs offered. The Chamber of Commerce is crucial in supporting, attracting, and retaining local businesses. A permanent home for the Chamber would mean that they could better focus on their mission of helping businesses.	\$695,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Grant	New Northview Nature Center and Nature Trail	Community Center	New Construction	The purpose is to provide exercise, gathering, meeting, and tourism for the entire Gas City and Jonesboro area through the development of 30 acres of land. This area will include nature trails, campsites, shelter houses, and Nature/Community Center. The community center will be sustainable as a teaching tool for the school immediately adjacent to the acreage. Road and utilities will have to be brought to the site.	\$985,000
Grant	Jonesboro sewer system separation	Municipal Facilities	Storm Water Drainage	The purpose of this project is to separate the storm water from the waste system for the City of Jonesboro. This is an unfunded mandate.	20,000,000
Grant	Jonesboro Streets and Roads	Transportation	Safety (Road)	To repair existing street and road infrastructure.	\$1,300,000.00
Grant	Jonesboro's Community Center Rehab	Community Center	Improvements	Revitalization the community center, and improve surrounding recreational areas to include, complete building restoration, new outdoor lighting, parking area, and baseball diamond repairs and additional lighting.	\$1,000,000.00
Grant	Jonesboro's New Fire Truck	Public Services	Fire Department	Replace 1980's Fire Truck	\$250,000.00
Grant	Jonesboro's Downtown Butification	Community Revitalization/ Redevelopment	Historical Restoration	Restoration of historical brick road in downtown Jonesboro, to include curb stops, sidewalks, signage, lighting, and landscaping.	\$7,800,000.00
Grant	Jonesboro Goes Green Energy Project	Other		To develop an alternative source of electricity that creates a long term supply of energy for the residents of the City of Jonesboro. This will also create an alternative funding source for the city once completed.	\$12,500,000.00
Grant	Scott Opera House Community Center	Community Center	Improvements	Adaptive reuse of historic building for a community center. Will be used for arts, music and education classes and events, community meetings and events, private meetings and events (rented), visitor information and hospitality, and meeting space for child and youth groups such as 4-H and boy/girl scouts.	\$200,000
Grant	2009 Sewer System Improvements Project	Municipal Facilities	Sewers (Line Extensions)	The purpose of the 2009 Sewer System Improvements Project is to provide for upgrades and repairs to the Town's sanitary and storm / sewer collection system. Several small, but directed projects will provide relief to the Town's aging collection system and treatment / facility. The intent of the sanitary lining and sanitary replacement projects is to reduce the quantity of clean stormwater entering the / collection system and the treatment facility. The storm sewer rehabilitation projects will work in conjunction with the sanitary sewer / rehabilitation projects to provide for a fully functional outlet for several of the Town's failing storm sewers. Such efforts will help to / carry stormwater away from the Town and thereby reduce the possibility that it enters the sanitary sewer collection system.	\$1,085,000
Grant	Sidewalks and Curbs	Community Revitalization/ Redevelopment		To contain water which should be running down the streets and into the town storm water system.	300,000.00
Grant	Resurfacing of 1-mile walkway in Playacres Park	Public Parks	Expansion/Improvement	Resurfacing of deteriorated public 1-mile walkway in park	\$29,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Grant	Curbs, ADA Curbs, Sidewalks	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Provide ADA and regular curbs for residents of Town of Fairmount	\$279,294.75
Grant	Sweetser Road Improvements Project	Transportation	Safety (Road)	Provide safe transportation corridors through road repair and maintenance.	\$130,825
Grant	Sweetser Safe Routes to School Project	Transportation	Safety (Road)	Provide children & residents with safe routes to school, trail, and activities while eliminating current need to walk along State Road 18 and/or Main north-south corridor of town.	\$115,800
Grant	Sweetser Utility Maintenance Building Project	Other		Purpose is to replace rented utility maintenance building which is expected to no longer be available in the near future. /	\$120,400
Grant	Sweetser Switch Trail Bridge Shelter	Public Parks	New or Improved Structures	Construct shelter cover with benches on existing Trail bridge	\$15,000
Grant	Sweetser Switch Trail Exercise Stations Project	Public Parks	Expansion/Improvement	Improve/enhance existing Sweetser Switch Trail by adding Exercise Stations	\$25,000
Grant	Sweetser Switch Trail Community Park	Public Parks	New Park	Build 15x15 Shelter, a 1/4 acre playground with equipment, and a picnic/BBQ area (land to be acquired separately).	\$108,000
Grant	Sweetser Municipal Water Project	Municipal Facilities	Water Supply	Provide municipal water to the residents of Sweetser. Install main line from Marion Utilities, construct Water Tower in Sweetser, and install distribution lines/meters in Sweetser.	\$3,666,500
Grant	Converse Junction Trail	Transportation	Rail Enhancement	to connect Converse Junction Trail to Sweetser Switch Trail and Cardinal Greenway in Grant County	3,000,000
Grant	Deer Creek Storm Water	Municipal Facilities	Storm Water Drainage		5,000,000
Grant	University Boulevard reconstruction	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements		2,000,000
Grant	Men's Residence Hall			300 beds	8,000,000
Grant	Student Townhouse Residences				4,000,000
Grant	New Science Learning Center			100,000 sq ft addition onto the current Science Center. (20-24 month project)	36,000,000
Grant	Kesler Student Activities Center - Aquatic and Dry Lab Addition			addition to current center. dry lab and wet labs for academic programs.	1,400,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Greene	Switz City VFD Fire Truck	Public Services	Fire Department	Purchase	\$200,000
Greene	WATERWORKS IMPROVEMENT S	Municipal Facilities	Water Supply	TO COMPLETE OUR CHANGE OVER OF ALL OUR WATER METERS TO HAND HELD READ METERS	\$8,000
Greene	PEDESTRIAN CORRIDOR TO WRV JR. HI. & HIGH SCHOOL	Other		TO AME A SAFE ENVIRONMENT FOR OUR CHILDREN AND REIDENTS TO WALK TO THE SCHOOL FOR CLASSES, EXTRA CIRICULAR ACTIVITIES OR TO WALK FOR EXERCISE ON THE TRACK.	
Greene	TOWN BEAUTIFICATIO N WITH SIDEWALKS & STREET LIGHTS	Community Revitalization/ Redevelopmen t	Road/Sidewalk Improvements	TO MAKE WALKING SAFER FOR OUR RESIDENTS	
Greene	DEVELOPMENT OF TOWN PARK	Public Parks	New Park	TO HELP RESIDENTS AND ESPECIALLY CHILDREN HAVE A NICE SAFE PLACE TO ENJOY THE OUTDOORS AND GET SOME EXERCISE	\$15,000 TO \$20,000
Greene	SURFACE WATER STUDY AND SOLUTION	Municipal Facilities	Storm Water Drainage	TO STUDY AND HOPEFULLY COME UP WITH A SOLUTION FOR THE SURFACE WATER PROBLEM IN AN AREA OF OUR TOWN.	
Greene	SEWAGE UTILITY IMPROVEMENT S/EXPANSION	Municipal Facilities	Wastewater Treatment Systems	ENLARGE OUR TREATMENT PLANT AND COLLECTION SYSTEM TO ALLOW FOR GROWTH OF OUR COMMUNITY	\$2,500,000
Greene	West S.R. 54 Area Drainage Improvements	Municipal Facilities	Storm Water Drainage	The intent of the project is to alleviate flooding and drainage issues for existing residents within the project area. The project will also allow for future development, businesses, etc. to be built within the drainage basin.	\$550,000
Greene	Linton Wastewater Treatment Plant & Colleciton System Improvements	Municipal Facilities	Wastewater Treatment Systems	To address wet weather infiltration issues.	\$3,850,000
Greene	Center Township VFD Fire Station Expansion	Public Services	Fire Department	Expand fire station to house current and future equipment	\$165,000
Greene	Center Township VFD Ladder Truck	Public Services	Fire Department	Ladder truck for Eastern Greene County	\$450,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Greene	Center Township Community Building	Community Center	New Construction	Community building for eastern Greene County	\$500,000
Greene	Wright Township VFD Fire Station expansion	Public Services	Fire Department	Expand Wright Township Fire Station	\$500,000
Greene	Richland/Taylor Fire EMS Community Building	Public Services	Police Department	Fire EMS Community Building	\$800,000
Greene	Wastewater infrastructure for Westgate at Crane	Municipal Facilities	Wastewater Treatment Systems	Put in Wastewater treatment and collection lines throughout the Westgate at Crane.	4,000,000
Greene	Fire Hydrant Replacement	Other		Replace 50 fire hydrants in the community that do not operate.	250,000
Greene	Street Overlay	Transportation	Safety (Road)	To upgrade and secure existing major transportation arteries throughout the community.	\$450,000
Greene	Storm Drainage from H Street to Beehunter Ditch	Other		To tube and cover an open ditch for storm damage and to eliminate health hazards due to standing water and mosquito population.	3.5 million
Greene	Electric Loop	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To provide redundancy for electrical service throughout the city of Linton, and provide for 99.9% reliability. A huge step in attracting and retaining business.	\$800,000
Greene	Cart Path	Transportation	Road Widening	to provide safe operation of equipment and golf carts.	\$36,000
Greene	VHF repeater	Public Services	Police Department	To provide communications across the spectrum between police officers. This repeater will give the officers a sense of security and safety as they will be able to communicate across the entire community.	\$3,500
Greene	A. M. Risher Swimming Pool	Public Parks	New or Improved Structures	To upgrade and improve safety conditions, ADA, and overall wellness and fitness of the community by remodeling a 42-year-old swimming pool.	\$1.1 million
Greene	WWTP Improvements	Other		To increase capacity and reduce overflows.	3.2 million
Greene	Highway 54 W project	Other		To upgrade 8 inch water main and provide upgraded service to the western half of the community.	\$856,000
Greene	Linton housing Project	Other		Provide fair housing standards for community	5.2 million
Greene	Sewer Line Reconstruction	Other		To rebuild an early 1900s sewer system.	11.1 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Greene	Linton Sidewalk Program	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To increase the mobility and wellness of the community.	4.09 million
Greene	Pathways	Transportation	Safety (Road)	Connect the business district to the entire community, provide for public safety as there are no pathways or sidewalk to this corridor. Connect the hospital to the city.	\$3.4 million
Greene	Structural Imp at park	Public Parks		ADA accessible restrooms	N/A
Greene	Street Department Garage	Other		maintain facility for street department	\$19,000
Greene	School-DT & DT to shopping center corridors	Other		create corridors to south shopping plaza and school from DT area	N/A
Greene	Community Center	Community Center		Community building for town	NONE
Greene	Hastown WWT collection expansion			expand WWT	Brian
Greene	Railroad Crossing Arms	Other		Safety arms at railroad crossing near jail	N/A
Greene	WW treatment & collection system	Municipal Facilities		WWT improvements	\$ million
Greene	Linton Safe Route-sidewalks	Other		safe routes to school	
Greene	Water Sup. Improvements			replace failing water infrastructure	2.5 million
Greene	Youth Center			give youth a place to gather-recreational purposes	600,000
Greene	Linton City Fiber Loop			allow for fiber optic connectivity throughout the city	
Greene	Linton Wellness Center			provides wellness facilities to residents of the city	N/A
Greene	Jasonville Water Project - Phase II	Municipal Facilities	Municipal Natural Gas Distribution	Improve water system - additional water filtration capacity and tank needed	approximately \$2,405,000.
Greene	Renovation of Senior Center / Fire Station	Community Center	Improvements	Needs a new roof, electrical work, carpeting	\$100,000
Greene	City Park Development	Public Parks	Expansion/Improvement	Provide a more attractive public facility with new park equipment, basketball court, skateboard park, lighting, bathroom facilities, and resurface the drive around and through the park.	\$500,000
Greene	Heritage Museum	Community Revitalization/ Redevelopment	Historical Restoration	Further development of museum	\$75,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Greene	Heritage Museum 2nd Floor	Community Revitalization/ Redevelopment	Historical Restoration	Install an elevator so handicap individuals may visit the second floor of the museum.	\$40,000
Greene	Upgrade / Repair Infrastructure	Transportation	Safety (Road)	Repair and upgrade streets within the city limits	\$200,000
Greene	Access road for Momentum Foods	Transportation	Road Widening	Provide better access road / street	\$500,000
Greene	Bike & Trail Corridor	Public Parks	Trails	Provide a safe and recreational path from city limits to State Park for walking or biking	1,000,000
Greene	Lyons Downtown Revitalization Plan	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Downtown Plan - sidewalks and Lights	Not Known
Greene	Lyons Paving	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Paving	Not known
Greene	Sludge Removal	Municipal Facilities	Wastewater Treatment Systems	Lagoon Sludge removal	\$250,000
Greene	Wastewater collection improvements	Municipal Facilities	Wastewater Treatment Systems	Line improvements	Not known
Greene	Sanitary Sewer	Municipal Facilities	Sewers (Line Extensions)	Manholes, lift station, u.v. lights	\$700,000
Greene	Park Improvements	Public Parks	Expansion/Improvement	Park improvements	Not available
Greene	Sewer & Storm Drainage	Municipal Facilities	Storm Water Drainage	IDEM compliance & storm water drainage	Not available
Greene	Downtown Revitalization at Jefferson & 157	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Complete revitalization of downtown	Not available
Greene	Jasonville Homeowner Repair & Improvement Project	Other		To provide housing rehabilitation assistance to owner occupied housing units. The assistance will make the units more safe & livable for the owners.	\$250,000
Greene	Lyons Homeowner Repair & Improvement Project	Other		Provide owner occupied housing rehabilitation assistance to eligible housing units. This would make homes more safe & livable for homeowners.	\$250,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Greene	Switz City Homeowner Repair & Improvement Project	Other		To provide housing rehabilitation assistance to eligible homeowners to make the homes more safe & livable for them.	\$250,000
Greene	Linton Homeowner Repair & Improvement Project	Other		To provide housing rehabilitation assistance to owner occupied housing units in order to make them more safe & livable.	\$250,000
Greene	Worthington Homeowner Repair & Improvement Project	Other		To provide housing rehabilitation assistance to eligible homeowners in order to make the housing units more safe & livable.	\$250,000
Greene	Worthington Neighborhood Stabilization Program	Other		To purchase & acquire 4 blighted properties and demolish them. 3 of the properties received heavy flood damage in June 2008. The 4th house has been vacant for so long and is beyond repair.	\$250,000
Greene	Fire Truck	Public Services	Fire Department	Purchase fire fighting vehicle	\$200,000
Greene	School modernization and energy efficiency upgrade for Bloomfield Upper Elementary and Jr. High School	Municipal Facilities		Improve the learning environment and reduce energy related expenditures. Replace the aging HVAC system with a new high efficiency system capable of introducing the proper amount of fresh air. Install new high efficiency chiller. Replace obsolete control system with full digital control system with graphical workstation and remote access. Replace aging obsolete electrical panels and panel feeders. Install new electrical panels and classroom outlets for technology upgrades. Install new ceiling and lighting in the classrooms. Estimated annual energy savings: \$15,000; greenhouse gas reduction of 90 metric tons annually.	\$1.9 million
Greene	Renewable Energy geothermal project	Municipal Facilities		Improve the learning environment and reduce energy related expenditures. Increase the school's use of renewable energy. Replace the aging hot water heating plant and chiller plant with a new geothermal heating/cooling plant. Replace the existing aging HVAC system with a new high efficiency system capable of introducing the proper amount of fresh air. Replace obsolete pneumatic control system with full digital control system with graphical workstation and remote access. Estimated annual energy savings of: \$20,000; estimated greenhouse gas reduction of 120 metric tons annually.	\$3,710,000
Greene	Ellis water tank for south system	Municipal Facilities	Water Supply	100,000 gallon tank in south system	\$350,000
Greene	Ellis Water point of entry at South system at Sandborn	Municipal Facilities	Water Supply	Additional point of entry to meet IDEM requirements	\$150,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Greene	Ellis Water North and South System Connections	Municipal Facilities	Water Supply	Connect north & south systems of Ellis Water	\$1,000,000
Greene	Historical Society Building upgrades	Other		Upgrade historical society to include elevator	not available
Greene	12th Street Safety Transportation Enhancement	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Sidewalks for safety along 12th street to hospital through a naturally occurring retirement community	\$3.1 million
Greene	Road improvement Project along CR 200 and 1400	Transportation	Safety (Road)	Supply road infrastructure for the Westgate at Crane to further development opportunities at the technology park.	2,000,000
Greene	Greene County COPS Project	Public Services	Police Department	To hire additional law enforcement officers that are badly needed by the Sheriff but not staffed due to lack of funding.	Cost for 2 officers to include salary, uniforms, training, equipment and benefits is \$220,000
Greene	Greene County School Bus Road Resurfacing Project	Transportation	Safety (Road)	To resurface school bus roads to improve the safety of the roadways	The estimated cost for roadway resurfacing is \$ 2.2 million
Greene	Greene County Small Bridge Replacement Project	Transportation	Safety (Road)	The project consists of the total replacement of 8 bridges within Greene County which have been determined by inspection and preliminary engineering as a part of the bridge inspection process to need replacement. The project detail consists of the bridge replacement and roadway resurfacing and widening.	Estimated costs for the truee small bridges, including engineering and construction is \$1.5 million
Greene	Greene County Bridge #255 Replacement Project	Transportation	Safety (Road)	The Project consists of the replacement of a badly deteriorated railroad bridge Greene County which have been determined by inspection and preliminary engineering as a part of the bridge inspection process to need replacement. The project detail consists of the acquisition of right-of-way, bridge replacement and roadway resurfacing and widening. To replace a badly deteriorated railroad bridge that can provide a needed East-West route from Monroe to Greene County	The estimated cost for the bridge, including engineering and construction is \$875,000
Greene	Greene County Railroad Bridge Replacement Project	Transportation	Rail Enhancement	The Project consists of the total replacement of 4 railroad bridges within Greene County which have been determined by inspection and preliminary engineering as a part of the bridge inspection process to need replacement. The project detail consists of the bridge replacement and roadway resurfacing and widening. No land acquisition is required	The estimated costs for the four railroad bridges, including engineering and construction is \$ 2.7 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Greene	Library Expansion - meeting rooms	Municipal Facilities		To add the meeting room space that was cut from our original building plans when we built in 2007. This space is needed for the public to use for meetings, plus the restrooms. This will add approximately 3,600 sq. feet.	\$650,000
Greene	Library Expansion - children	Other		To add the children's and young adult space that was cut from our original building plans when we built in 2007. This space is needed due to the large growth in attendance of our young people and the increase in their collection and space needs. Use has doubled since moving into the new building and is rapidly growing	\$650,000
Greene	Upgrade and renovation project for Linton-Stockton Schools. Safety issues with roof and indoor air quality at Elementary and Jr. High	Municipal Facilities		This project addresses essential safety issues at the schools. 1. Roof has surpassed life expectancy. 2. Indoor air quality is an issue and may be out of compliance with new state proposed standards. Mechanical controls, ventilators and piping are from the 1960s and are labor intensive and energy inefficient. Also, impacts indoor air quality. Linton-Stockton Jr. High has issues with indoor air quality as well. Linton-Stockton H.S. is new but digital controls need better programming and sequences to maximize energy savings. Estimated annual energy savings of \$36,302; estimated greenhouse gas reduction of 254 metric tons.	\$6 million
Greene	Energy efficiency upgrade and school improvement/repair project for Lyons Elementary, Worthington Elementary, and White River Valley High School	Municipal Facilities		Improve the learning environment and reduce energy related expenditures. Increase the school's use of renewable energy. Replace old obsolete fire alarm systems with addressable, ADA compliant fire alarm systems. Replace aging boiler plants with geothermal heating plants. Install new energy efficient chillers. Replace aging HVAC systems with energy efficient systems capable of introducing proper amounts of fresh air. Replace existing obsolete control systems with full digital controls with graphical interface and remote access. Replace older, inefficient lighting with new energy efficient lighting. Replace main electrical services and older branch panels. Replace older panel feeders. Install new branch panels and classroom outlets for technology. Replace worn-out plumbing piping and fixtures. Replace worn and damaged toilet partitions. Replace gym bleachers for maintenance and safety reasons. Replace exterior doors. Replace roof at Worthington Elementary School. Resurface deteriorating parking lots. Replace worn ceilings. Replace single pane window systems with thermally insulated window systems. Repair/tuck-point various brickwork. Install new subsurface storm drainage system under Worthington Elementary School asphalt playground. Estimated annual energy savings of \$52,000; estimated greenhouse gas reduction of 364 metric tons.	\$8,450,000
Greene	School modernization and repair: renewable geothermal system and replacement of failing roofs	Municipal Facilities		Improve the learning environment and reduce energy related expenditures. Increase the school's use of renewable energy. Replace aging boiler plant and chiller plant with geothermal heating/cooling plant. Replace HVAC system with high efficiency system capable of introducing the proper amount of fresh air. Replace failing roofs. Estimated annual energy savings of \$39,600 and elimination of 277 metric tons of greenhouse gas	\$5,520,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Greene	Desktop Replacement and Renewal Plan	Other		The intent of this project is to ensure a secure and flexible computing environment for City of Westfield employees where they are able to take advantage of next generation operating systems and software	\$173,000
Greene	Greene County Highway Department Dump Trucks	Transportation		Purchase 10 single axle dump trucks and 5 tandem axle dump trucks for county highway garage	10 single axle @ \$75,000 and 5 tandem axle @ \$95,000 - \$1,225,000
Greene	UDWI REMC BPL Project	Other		Provide Broadband Internet service to currently unserved or underserved areas via Broadband-over-Powerline (BPL) Technology, in a partnership between UDWI REMC and International Broadband Electric Communications, Inc (IBEC).	\$750,000
Greene	UDWI REMC SCADA	Other		Install Smart-Grid devices to aid in outage restoration, system planning, load shedding / curtailment, safety, and cost reduction.	\$1,100,000
Greene	Community Soccer Complex Improvement	Public Parks	Expansion/Improvement	The purpose of the project is to provide the surrounding communities of Greene County with safe and healthy outlet for youth and adults to enjoy the outdoors. The existing soccer complex facility is currently just a large open field and does not have public bathrooms, playground and picnic facilities, or handicapped access to the fields. The Greene County Soccer Association (GCSA) would like to offer all citizens of Greene County and surrounding communities the opportunity to not only play and enjoy soccer, but to enjoy the beautiful outdoors in a safe and healthy facility. With that in mind, GCSA has plans to build a multipurpose building that will provide clean and safe public restrooms that are handicapped accessible, a community meeting room, a kitchen/ concession area and storage for athletic equipment. At this time, the only restroom facilities that are temporarily available are port-a-potties. GCSA has also made plans to develop an all weather track/trail around the outside of the fields providing a walking/jogging trail with fitness stations for the community. This track would also be handicapped accessible so that anyone could utilize the track to have access to the soccer fields to watch and participate in the games. The third improvement would be to provide a playground and picnic area for our constituents. The playground would be provided, so that younger children would have a fun and safe place to play during the activities of their families. The picnic area would be set up so that anyone can enjoy the area at any time and for those families who must be out at the complex for several hours during the day. The area surrounding the soccer facility is very scenic and far enough away from the city for peace and quiet, but close enough for easy access.	\$190,000
Greene	Library wing replacement - public meeting rooms	Other		To replace the public meeting rooms space that was cut from our original building plans in 2007. This space is needed for the public to use for meetings/programs of all kinds. It will also house our computer lab for people seeking employment, working on resumes, and employee training sessions (employers are allowed to use the rooms). We will also be able to give classes on employment searching online and resume preparation. The rooms can also be used to bring in job fairs and employment recruiters as often as possible. This is the only free space available in our immediate area for this kind of activity. We will coordinate with Work One, Manpower, Greene County Economic Development Corp. and employment recruiters from outside our immediate area.	\$650,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Greene	Hamilton Center Bloomfield Office Expansion	Health Care		Add additional facility space to fulfill an identified substance abuse treatment need within the community. Hamilton Center, Inc. is a not-for-profit community mental health center serving 10 counties in the State of Indiana. This additional space will enable Hamilton Center to serve more low income, probation, and community corrections referrals.	\$225,000
Greene	New Fire Station/Community Center	Public Services	Fire Department	To construct a new fire station for the Town of Newberry to include a Community Center for Community Gatherings	\$750,000
Greene	Water System Improvements	Municipal Facilities	Water Supply	To rehabilitate the Town's existing water system to include water lines, water tank and equipment at the water plant	\$1,500,000
Greene	Street Resurfacing	Transportation	Safety (Road)	To resurface and improve town streets	\$1,000,000
Greene	Park Improvements	Public Parks	Expansion/Improvement	To improve park playground equipment and renovates shelter houses	\$100,000
Greene	Water System Improvements - Phase I	Municipal Facilities	Wastewater Treatment Systems	The Phase I project consists of construction of a new sedimentation basin at the Water Treatment Plant, Well Field Improvements to include a new emergency generator and an emergency generator at the Water Treatment Plant.	\$673,750.00
Greene	Water System Improvements - Phase II	Municipal Facilities	Water Treatment Plant	To complete Phase II water treatment plant improvements to replace existing, east package filtration unit and modify piping, valves and controls as necessary to accommodate the new unit. This project also consists of installing a new 200,000 gallon ground storage tank which includes a booster pump station.	\$2,411,250.00
Greene	Energy Efficiency	Other		To make the library more energy efficient and to teach the public about energy efficiency. This project will install either 1 Bergey windmill or several solar panels to generate electricity.	\$75,000
Hamilton	Jackson Street Boad Access Project	Public Parks	New or Improved Structures	Currently there is no access from Morse Reservoir. This access will allow boaters the opportunity to visit the local businesses and other amenities along the business corridor. / / In addition, the platform/patio areas will be ADA accessible and will include benches and tables.	\$250,000
Hamilton	Fishers Corner Blvd to Technology Drive	Transportation	Road Widening	To improve safety and to reduce traffic congestion at an adjacent intersection.	\$250,000.00
Hamilton	106th Street and Hague Road Intersection	Transportation	Safety (Road)	106th Street and Hague Road Intersection: Signalization	\$150,000.00
Hamilton	SR 238 and Olio Road	Transportation	Road Widening	SR 238 and Olio Road: Construction of a roundabout at the intersection to accommodate future traffic volumes due to proposed development	\$4,000,000.00
Hamilton	In the vicinity of Exit 10 on I-69	Transportation	Road Widening	In the vicinity of Exit 10 on I-69: Construction of certain infrastructure including, extension and widening of 136th St. to a 4 lane divided facility with 2 intersecting roundabouts, extension of Pennington Rd. from 131st St. to 2000' north, realignment and widening of 134th St., extension of Minden Rd. north 2000', and construction of a new road Tablick Rd. from Pennington west 2000', due to proposed development in that area	\$6,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	104th Street & Georgia Road, and 104th Street & Florida Road Intersection	Transportation	Road Widening	104th Street & Georgia Road, and 104th Street & Florida Road Intersection: add right and left turn lanes to improve capacity for increasing volumes due to growth in this area	\$500,000
Hamilton	126th Street From Cyntheanne Road to Atlantic Atlantic Avenue	Transportation	Safety (Road)	126th Street From Cyntheanne Road to Atlantic Atlantic Avenue: Overlay on chip/seal road that has recently been annexed	\$100,000
Hamilton	116th Street and Cumberland Road Intersection	Transportation	Safety (Road)	116th Street and Cumberland Road Intersection: construction of a southbound right turn lane to accommodate existing traffic volumes	\$100,000
Hamilton	116th Street and Commercial Drive Intersection	Transportation	Safety (Road)	116th Street and Commercial Drive Intersection: construction of a westbound right turn lane on 116th Street and extension of existing left turn lanes on Commercial Drive to accommodate existing traffic volumes	\$250,000
Hamilton	131st Street and Allisonville Road Intersection	Transportation	Safety (Road)	131st Street and Allisonville Road Intersection: construction of a westbound right turn lane and installation of a signal to accommodate existing traffic volumes	\$250,000
Hamilton	126th Street from SR 37 to Olio Road	Transportation	Road Widening	126th Street from SR 37 to Olio Road: Roadway reconstruction from a 2 lane facility to a 4 lane divided facility with multi-purpose path and sidewalk.	\$32,000,000
Hamilton	106th Street and Lantern Road Intersection	Transportation	Safety (Road)	106th Street and Lantern Road Intersection: Construction of a roundabout at the intersection to accommodate current traffic volumes	\$350,000
Hamilton	96th Street Westbound Right Turn lane from Kincaid Drive to Mud Creek	Transportation	Road Widening	96th Street Westbound Right Turn lane from Kincaid Drive to Mud Creek: provides additional capacity and a passing blister for Sargent Road; should include an overlay and striping	\$400,000
Hamilton	113th Street and Florida Road Intersection	Transportation	Safety (Road)	113th Street and Florida Road Intersection: installation of a roundabout and re-alignment of an offset intersection	\$350,000
Hamilton	126th Street and Atlantic Avenue Intersection	Transportation	Safety (Road)	126th Street and Atlantic Avenue Intersection: widen approaches and provide turn lanes	\$250,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Atlantic Avenue from 136th Street to approximately 250' South of 126th Street	Transportation	Road Widening	Atlantic Avenue from 136th Street to approximately 250' South of 126th Street: widen road to 24' and overlay	\$300,000
Hamilton	136th Street and Cyntheanne Road Intersection	Transportation	Safety (Road)	136th Street and Cyntheanne Road Intersection: installation of a roundabout to accommodate increasing traffic volumes due to recent development in this area	\$500,000
Hamilton	141st Street from West of SR37 to West of Cumberland Road	Transportation	Road Widening	141st Street from West of SR37 to West of Cumberland Road: widen to a 4 lane divided section and improve SR 37 intersection to include eastbound and westbound right turn lanes	\$2,000,000
Hamilton	131st Street and Lantern Road Intersection	Transportation	Safety (Road)	131st Street and Lantern Road Intersection: installation of a roundabout due to existing traffic volumes	\$250,000
Hamilton	106th Street and Eller Road Intersection and Eller Road from 106th Street to 116th Street	Transportation	Road Widening	106th Street and Eller Road Intersection and Eller Road from 106th Street to 116th Street: Either install a roundabout or provide turn lanes due to future traffic volumes anticipated when a new school opens just north of the intersection; a large gas line exists under the intersection that may play a role in the type of improvement that could be made; widen Eller Road to 24 feet, improve line of sight throughout, add passing blisters for school and neighborhood entrances	\$750,000
Hamilton	Multi-purpose trails	Public Parks	Trails	Multi-purpose trails: various sections on 106th Street, Lantern Road, Brooks School Road, Eller Road, and Cumberland Road	\$5,000,000
Hamilton	106th Street and Hoosier Road Intersection	Transportation	Safety (Road)	106th Street and Hoosier Road Intersection: construction of an eastbound passing blister	\$150,000
Hamilton	126th Street and Parkside Drive Intersection	Transportation	Safety (Road)	126th Street and Parkside Drive Intersection: construction of a new road from this intersection south and west to Reynolds Drive as a median on 126th Street at Reynolds Drive is needed to improve traffic safety	\$2,000,000
Hamilton	Forest Knoll Sewer & Utilities	Municipal Facilities	Sewers (Line Extensions)	Installation of sewer and water in an existing neighborhood.	\$1,543,439
Hamilton	Barrington Estates Sewer/Lift Station Closure	Municipal Facilities	Sewers (Line Extensions)	Installation of gravity sewer in order to eliminate an existing lift station	\$2,000,000
Hamilton	Flat Fork Creek Wastewater Treatment Plant Closure	Municipal Facilities	Wastewater Treatment Systems	Demolition and removal of existing treatment plant structures	\$1,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	106th Street and Geist Road Intersection	Transportation	Safety (Road)	106th Street and Geist Road Intersection: installation of a roundabout or construction of right and left turn lanes	\$500,000
Hamilton	106th Street Sewer Force Main	Municipal Facilities	Sewers (Line Extensions)	Installation of this force main will reduce lift station overflows and reduce the flows at 2 existing lift stations.	\$5,475,708
Hamilton	Cheeny Creek Wastewater Treatment Plant Expansion Improvements	Municipal Facilities	Wastewater Treatment Systems	Installation of a Secondary Clarifier and UV Building in order to improve the capacity of the existing treatment plant	\$5,200,000
Hamilton	Neighborhood Septic to Sanitary Sewer Conversions (Cottingham Estates, Country Lane Estates, etc.)	Municipal Facilities	Sewers (Line Extensions)	Installation of sewer and water in an existing neighborhoods.	\$15,000,000
Hamilton	Town Center Storm Drainage Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To rehabilitate streets and install/provide adequate storm drainage for the Town Center area.	\$5,000,000
Hamilton	Exit 10 (I-69) Interchange Improvements	Transportation	Road Widening	To improve traffic flow and maximize traffic intake at Exit 10 on I-69.	\$10,000,000
Hamilton	Town Hall Structural Repairs & Renovation	Other		This project is to renovate the existing Town Hall to correct structural/equipment/space problems.	\$10,000,000
Hamilton	New Fire Station	Public Services	Fire Department	This is to place a new Fire Station to serve the neighborhoods on the eastern side of the Town of Fishers.	\$2,500,000
Hamilton	Regional Public Safety Training Facility	Public Services	Fire Department	This project is to construct a Regional Public Safety Training Facility for fire and police services that would be state-of-the-art and serve all of Hamilton County and other surrounding localities.	\$50,000,000
Hamilton	Public Works Complex Expansion	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The purpose of this project is construct a new public works facility that would combine and house the public works, parks, and maintenance departments/divisions. This would also include a new centralized maintenance garage.	\$20,000,000
Hamilton	Jackson Street Boat Dock Access and Park Area	Public Parks	New Park	The project's purpose is to provide a safe, ADA compliant access from Morse Reservoir to the businesses and amenities of the Town of Cicero. The project will also provide a park area for visitors to enjoy the Town and Reservoir.	\$250,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Cicero Ball Park Project - Lighting & miscellaneous Improvements	Public Parks	New Park	Improvements to the recently constructed baseball complex	\$200,000
Hamilton	Cicero - Stringtown Pike Walkway Project	Public Parks	Trails	The walk trail will allow a safe path for children in the many residential developments on the south side of the Town into the parks, library and other amenities.	\$600,000
Hamilton	Cicero Municipal Building	Community Center	New Construction	New municipal building for Town and utility business.	
Hamilton	Jackson Street Causeway - North Side Improvements	Public Parks	New or Improved Structures	To Improve the appearance fo the area as well as to reduce soil migration and erosion in the Reservoir.	\$1,000,000
Hamilton	Prairie Town Roof Repair Group 1	Other		Roof repair to the following buildings at Conner Prairie: Bank Barn, Log Barn, Featherston Barn, Whitaker Store	\$35,000
Hamilton	Prairie Town Roof Repair Group 2	Other		Roof repair to the following guildings at Conner Prairie: Quaker Meeting House, White River West Side Barns(3)l Support House Roof	\$33,500
Hamilton	Paving Projects	Other		Creation of additional/new parking lot at Conner Prairie, in addition to sealing existing parking lots/areas	\$120,000
Hamilton	Public Restroom Upgrade and building	Other		Upgrade to waterless urinals; addition of restroom facility at Quaker Meeting House	\$28,000
Hamilton	Liberty Corner Restroom Building/Construction	Other		Construction of new public restroom facility at Liberty Corner historic site	\$250,000
Hamilton	Outdoor children's playground refurbishment	Other		Refurbishment and renovation to existing children's play area at Conner Prairie	\$20,000
Hamilton	Food Service Relocation	Other		Relocation of Conner Prairie food service area to better accomodate visitor needs and current exhibit plans	\$150,000
Hamilton	Prairie Town buidling repair	Other		General repair to existing Prairie Town structures	\$16,500
Hamilton	Exterior painting; Prairie Town and Liberty Corner stuctures	Other		Exterior painting of the Featherston Barn and Liberty Corner House (in conjunction with Civil War Home Front exhibit)	\$28,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Sheridan MS/HS Energy Savings Project	Other		Reduce operating costs at the middle school/high school building.	\$5,000,000
Hamilton	Adams Elementary Energy Savings Project	Other		Lower operating costs of existing facility and complete any protection of assets items.	\$9,000,000
Hamilton	Mill Water Learning Experience	Other		The Mill Water Learning Experience will be a unique hands-on learning space set in the heart of the Conner Prairie landscape. The untapped story of mill technology in early Indiana will provide guests with an engaging introduction to the power and grace of mills. /	\$20,000
Hamilton	Information Systems Replacement Assets	Other		Replacement and upgrade of Museum information/technology capabilities; enhancement of internet communication to museum members/general public. Assets include, but not limited to computers, servers, printers, monitors, radios, and laptop computers	\$37,575
Hamilton	Information Systems New Assets	Other		Information systems new assets to enhance electronic media communication between museum staff and museum members/general public. Assets include but not limited to computers, laptop computer, printer, and radios	\$6,400
Hamilton	Chinese House Security System Replacement	Other		Replace security system in historic "Chinese House", located on Conner Prairie Museum grounds. Facility used for meetings, seminars, discussion groups, etc.	\$35,500
Hamilton	Prairie Town Building Repair	Other		Repair and maintenance to buildings in historic Prairie Town on the museum grounds. Repair/maintenance required to maintain structural integrity and safety.	\$16,500
Hamilton	Alternative Energy Program	Other		Installation of wind turbine on museum grounds and solar panels on museum center roof	\$47,000
Hamilton	Cardboard Bailer for Museum Recycle Program	Other		Purchase of cardboard bailer to enable museum to recycle cardboard; part of ongoing implementation of recycle program within museum complex and grounds	\$14,000
Hamilton	Museum Grounds/ox bow fencing, trees and moveable buildings	Other		Project to acquire appropriate fencing, plant trees and shrubs, and obtain moveable buildings for general public event space on museum grounds	\$10,000
Hamilton	Replacement Museum Center/Grounds Security System	Other		Replace security and fire alarm system throughout museum complex and 200 acre historic area.	\$80,000
Hamilton	West Side of White River Barn (2) Repair	Other		Repair and maintenance to two, early 20th century barns on museum grounds located on the west side of the White River. Repairs/maintenance required to stabilize and stop further deterioration.	\$20,000
Hamilton	Carrigan Road Pedestrian Bridge Over Morse Reservoir	Public Parks	New or Improved Structures	The current roadway bridge does not have pedestrian facilities to link walks and trails on each side of the reservoir. This project will construct a new bridge just for pedestrians.	\$1,100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Town and Country Blvd. Extension (Union Chapel Road Phase I)	Transportation	Safety (Road)	The purpose of the project is to construct a new roadway and bridge with pedestrian and bicycle facilities to replace two deficient bridges. Town and Country is the first phase of a two phase project that will accomplish this. The extension will enable to removal of two bridge and open approximately 300 acres to industrial development.	\$8,000,000
Hamilton	Replacement of Tornado Siren	Other		Project Detail- / 1-2001-130 Rotating electromechanical siren- \$8,130.00 / 1-Siren controls with 2way digital capabilities and batteries- \$6,300.00 / 1-One transformer Rectifier-\$1,700.00 / 1-Omni-15 Antenna--\$345.00 / 1-AMB –P Antenna with Moniting Bracket-\$100.00 / 1- 2001 ACDC Custim install wood pole sytemizing and startup-\$5,787.00 / / Purpose or intent of the project- / The Town of Arcadia only has one siren that does not produce enough sound to transmit through the town limits. The new siren will transmit enough sound for every home in Arcadia to hear the siren. In the spring of 2008 the Town of Arcadia experienced a tornado and the siren did not produce enough sound to warn the school and over half of the residents.	\$23,441.00
Hamilton	Arcadia Wastewater Treatment Plant Improvements	Other		Project Detail- / The selected plan involves sanitary rehabilitation and improving the treatment plant. The wastewater collection system would repair sanitary sewer lines and rehabilitate manholes. These improvements are estimated to eliminate infiltration immediately increasing the capacity of the wastewater treatment plant. / / At the treatment plant improvements will include: Wastewater treatment plant improvements are needed to increase efficiency at the plant. The flood waters in 2008 overloaded the town's wastewater system causing the system to deteriorate at a faster rate speed. The Micro Strainer Screen is one item at the Wastewater treatment plant to receive damage and is need of replacement. In primary treatment, the influent sewage water is strained to remove all large objects that are deposited in the sewer system, such as rags, sticks, tampons, cans, fruit, etc. The raking action of a mechanical bar screen is typically paced according to the accumulation on the bar screens and/or flow rate. The bar screen is used because large solids can damage or clog the equipment used later in the sewage treatment plant. / The project includes a Model 16MS Micro Strainer Screen, Drive unit, stainless steel support structure, screening spray wash system, weather protection system for transport tube and a set of anchor bolts. Attached to this Capital Infrastructure Project Survey is a proposal for replacement of the fine screen removal system. / / 2 Primary Effluent Sewage Pumps: To rebuild and add new mechanical seals. / / Sludge Pump and Installation: The sludge pump takes treated sewage to the drying beds. Our town is currently only running one pump because our secondary pump is out of service. / / / The project will also include the following professional services: engineering plans and specifications, construction inspection, labor standards, environmental review, and grant administration. / / Purpose or intent of the project- / To increase the efficiency of the wastewater treatment plant for the Town of Arcadia and avoid fines associated with the Indiana Department of Environmental management.	\$600,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Arcadia Stormwater Infrastructure Project	Municipal Facilities	Storm Water Drainage	Project Detail- / The purpose of this project is to replace the existing stormwater infrastructure. Below is a list of construction activities: / Stormwater Improvements / Inlets- \$45,000.00 / Manholes- \$20,000.00 / 12" Pipe- \$105,000.00 / 15" Pipe- \$198,000.00 / Drainage Outlet Structure- \$35,000.00 / Engineering & Inspection- \$63,500.00 / Grant Administration- \$27,000.00 / Environmental Review- \$2,600.00 / Labor Standards- \$5,000.00 / TOTAL \$501,100.00 / Purpose or intent of project- / To provide adequate stormwater drainage for the Town of Arcadia. Ultimately alleviating the combined sewer overflows which result in the wastewater treatment plant exceeding capacity.	\$501,000.00
Hamilton	Arcadia Water Plant Building Expansion	Municipal Facilities	Water Treatment Plant	Project Detail- / FBI building attached to existing water treatment facility / Purpose or intent of the project- / To provide safe and adequate drinking water for the Town of Arcadia. Currently the water treatment plant pipes and equipment freeze and leak creating periods of time when Arcadia residents are without potable drinking water.	\$100,000.00
Hamilton	Arcadia Downtown Revitalization Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Project Detail- / New Sidewalks- 35,130 SF-\$210,000.00 / Brick accent-5,400 SF-\$54,000.00 / Install New Curb/Gutters- 8,800LFT- \$158,000.00 / General Conduit/Circuits- \$150,000.00 / Benches, Trash Cans and Landscaping- \$10,000.00 / Install Decorative St. Lighting 24- \$72,000.00 / Install New Street Trees/Grates- 20- \$18,000.00 / Engineering/Legal Fees-\$115,000.00 / Grant Administration- \$25,000.00 / Purpose or intent of project- / One walking tour through our downtown business district and you will see our downtown area has several sidewalks that are severely deteriorated, handicapped accessibility is impossible and the current sidewalks lack in connectivity. The purpose and intent of this project is to stabilize the downtown business district and enhance the quality of life of the Arcadia residents by building a safe path to travel. The current Main Street has broken sidewalks, inadequate lighting and a depilated business district with several vacant store fronts. This project will create life into our downtown area, enhance the image our only business district and improve our marketability of the Town of Arcadia. /	\$718,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Arcadia Downtown Façade Master Plan and Restoration Project	Community Revitalization/ Redevelopment	Historical Restoration	Project Detail- / Painting buildings / Install new awnings / Preparation and improvements / Clean translucent panels / Clean Stone/Brick / Paint Fascia, sills and window frames / Tuck Pointing / Window Replacement / / Purpose or intent of the project- / This project is the number one priority of the Town of Arcadia for three main reasons: / / 1.The safety of Arcadia's citizens. / • There is great concern that buildings may collapse, or bricks will fall to the street and harm a citizen. There is a fire danger due to boarded up windows and it is unsafe for fire personnel to walk on the second floors or roofs of some of the downtown buildings. / / 2. The development of a thriving Downtown business economy. / • The town senses the need to have a vibrant active Downtown as an important component for its continued economic stability and growth. / • Downtown businesses are competing with larger, newer structures nearby. These older buildings need to be improved to become attractive and useful to business owners and customers. / • Our tax base is shrinking year by year and state and federal dollars are being diverted elsewhere on a regular basis. The property tax in Indiana is difficult at best and barely enables Hoosiers to just get by. / • Our downtown property owners need to be able to earn a good living or they simply won't stay. They need to be able to pay their employees and provide benefits that compete with what might otherwise go to larger communities. Business owners and employees need to earn in order to provide for their families. / / 3. Historic Preservation of a unique architectural group of buildings and beautification of the Downtown district. / • Arcadia's turn-of-the-century buildings need to be improved or we won't have a Downtown. If businesses fail, the properties won't sell, buildings will deteriorate and collapse. / • Historians and citizens worry the history of this unique area will be lost forever. / • Some buildings may have to be torn down for safety, which would leave gaping holes in a potentially beautiful streetscape. / • The town recognizes the importance of increasing the quality of life for its residents. / • Town has several vacant buildings. / • Faded paint jobs, loose boards, corroded concrete, broken glass and missing awnings are signs of neglect, that express a negative outlook on the condition of Arcadia and its people. The town wishes to reverse this cycle and make the Downtown area the best it can be. / • The citizens and visitors should experience Arcadia's Downtown and feel a great sense of pride. /	\$400,000.00
Hamilton	Atlanta Stormwater Improvement Project	Municipal Facilities	Storm Water Drainage	Project Detail- / The need to incorporate a storm water system is eminent- the topography of the community as a whole is rather flat and in most cases, there is standing water and ponding and a lot of residences become saturated. There is inadequate means for transport of clear water. The County is believed to be making improvements and upsizing the storm drain up along S.R. 19 and the town of Atlanta would benefit greatly by taking their runoff and providing for two to three storm drain lines to connect into the new County Drain. / / Purpose or intent of the project- / To allow the town to drain properly during wet weather conditions ultimately reducing the amount of ponding water that saturates the Town of Atlanta.	\$1,500,000.00 to \$2,000,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Atlanta Wastewater Improvement Project	Municipal Facilities	Wastewater Treatment Systems	Project Detail- / The scope of the project will make improvements to parts of the sanitary sewer collection system with both replacement and/or slip lining techniques. During wet weather the collection system and the wastewater treatment plant experiences high flows, which results in flooding of residences and high volumes out at the lagoon site. Ammonia limits become high as well as the lift station which is undersized and the need to switch to a more submersible pump apparatus in order to keep pumping the high amount of flow. / / Purpose or intent of the project- / To reduce the amount of infiltration and inflow into the lagoon system allowing the system to properly treat the raw sewage.	\$1,500,000.00 to \$2,000,000.00
Hamilton	Town of Atlanta Community/Depot Project	Community Center	New Construction	Project Detail- / Construction Costs-3,700 sq. x \$132/sq.ft. Rough Framing, Electrical, Plumbing, Masonry, Roofing, Windows, doors, insulation, painting, carpet, and lighting and a depot- \$500,650.00 / Landscaping- \$5,600.00 / Architect's fees, planning, bid specifications and construction inspection- \$100,000.00 / Grant Administration, Labor Standards, and Environmental Review- \$27,000.00 / Parking Lot- \$30,000.00 / TOTAL \$663,250.00 / / Purpose or intent of the project- / We see a great need to have a community center for teaching young children that are interested in leadership, to have a meeting place for community groups, organizations, reunions, committees, etc. A community center is important to keep the Town of Atlanta active, confident, and resilient. This will occur through services offered at the Community Center which include (but are not limited to) education, health, justice, transport, and employment. / / /	\$663,250.00
Hamilton	Atlanta Downtown Revitalization Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Project Detail- / New Sidewalks- 35,130 SF-\$210,000.00 / Brick accent-5,400 SF-\$54,000.00 / Install New Curb/Gutters- 8,800LFT- \$158,000.00 / General Conduit/Circuits- \$150,000.00 / Benches, Trash Cans and Landscaping- \$10,000.00 / Install Decorative St. Lighting 24 - \$72,000.00 / Install New Street Trees/Grates- 20- \$18,000.00 / Engineering/Legal Fees-\$115,000.00 / Grant Administration- \$25,000.00 / / Purpose or intent of the project- / The purpose and intent of this project is to stabilize the downtown business district and enhance the quality of life of the Atlanta residents by building a safe path to travel. The current Main Street has cracked sidewalks, inadequate lighting and a depilated business district with several vacant store fronts. This project will create life into our downtown area, enhance the image our only business district and improve our marketability of the Town of Atlanta. /	\$718,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Town of Atlanta Downtown Revitalization Project	Community Revitalization/ Redevelopment	Historical Restoration	Project Detail- / Construction Activities will focus on remodeling the outside of merchant buildings. This project will create a uniformed look in the downtown area while preserving the heritage of the buildings. It will include the following: / Painting buildings / Install new awnings / Preparation and improvements / Clean translucent panels / Clean Stone/Brick / Paint Fascia, sills and window frames / Tuck Pointing / Window Replacement / / Purpose or intent of the project- / This project is the number one priority of the Town of Atlanta for three main reasons: / / 1. The safety of Atlanta's citizens. / •There is great concern that buildings may collapse, or bricks will fall to the street and harm a citizens. There is a fire danger due to boarded up windows and it is unsafe for fire personnel to walk on the second floors or roofs of some of the downtown buildings. / / 2.The development of a thriving Downtown business economy. / •The town senses the need to have a vibrant active Downtown as an important component for its continued economic stability and growth. / •Downtown businesses are competing with larger, newer stuctures nearby. These older buildings need to be improved to become attractive and usefull to business owners and customers. / •Our tax base is shrinking year by year and state and federal dollars are being diverted elsewhere on a regular basis. The property tax in Indiana is difficult at best and barely enables Hoosiers to just get by. / •Our downtown property owners need to be able to earn a good living or they simply won’t stay. They need to be able to pay their employees and provide benefits that compete with what might otherwise go to larger communities. Business owners and employees need to earn in order to provide for their families. / / 3.Historic Preservation of a unique architecual group of buildings and beautification of the Downtown district. / •Atlanta's turn-of-the-century buildings need to be improved or we won’t have a Downtown. If businesses fail, the properties won’t sell, buildings will deteriorate and collapse. / •Historians and citizens worry the history of this unique area will be lost forever. / •Some buildings may have to be torn down for safety, which would leave gaping holes in a potentially beautiful streetscape. / •The town recognizes the importance of increasing the quality of life for its residents. / •Town has several vacant buildings. / •Faded paint jobs, loose boards, corroded concrete, broken glass and missing awnings are signs of neglect, that express a negative outlook on the condition of Atlanta's and its people. The town wishes to reverse this cycle and make the Downtown area the best it can be. / / /	\$400,000.00
Hamilton	Legacy: Track / Drainage	Transportation	Rail Enhancement	Reconstruct existing track from downtown Indianapolis to 146th St. in Hamilton County to enable commuter rail operations.	\$26,000,000
Hamilton	Legacy: Bridges - Construct Four (4) new structures	Transportation	Rail Enhancement	Reconstruct existing track from downtown Indianapolis to 146th St. in Hamilton County to enable commuter rail operations.	\$21,000,000
Hamilton	Legacy: Equipment - 3 Trainsets & maintenance equipment	Transportation	Rail Enhancement	Acquire equipment to commence commuter rail operations from downtown Indianapolis to Noblesville.	\$41,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Legacy: Track Signaling 22.4 miles	Transportation	Rail Enhancement	Installation of track signals to allow the commencement of commuter rail operations.	\$6,500,000
Hamilton	Legacy: Yards / Sidings (2 rail yards, 2 sidings)	Transportation	Rail Enhancement	Provide storage and runaround tracks for commuter rail and maintenance equipment	\$3,500,000
Hamilton	Short term: Ties and Labor for track maintenance	Transportation	Rail Enhancement	Rehabilitate track from Noblesville to Tipton.	\$360,000
Hamilton	Short term: Roadbed drainage and patching	Transportation	Rail Enhancement	Spot repairs to roadbed drainage	\$40,000
Hamilton	Spot ballast replacement	Transportation	Rail Enhancement	Spot ballast replacement from Noblesville to Tipton	\$22,950
Hamilton	Grade Crossing Reconstruction	Transportation	Rail Enhancement	Rebuild crossings at Sutherland Ave, 30th St., 126th St. and 131st St. in Marion and Hamilton Counties.	\$145,221
Hamilton	Tipton passing siding	Transportation	Rail Enhancement	Reinstall passing siding at north end of the line in Tipton.	\$73,294
Hamilton	Norfolk Southern Connection	Transportation	Rail Enhancement	Reconnect to Norfolk Southern Railroad in Tipton and replace grade crossing previously removed.	\$491,165
Hamilton	10th St. Connection	Transportation	Rail Enhancement	Re-establish connection at 10th St. and replace track north to 22nd St.	\$986,319
Hamilton	10th St. passing siding	Transportation	Rail Enhancement	Install passing siding at 10th Street to aid the commencement of commuter rail operations.	\$73,294
Hamilton	Pavement Preservation Grp I	Transportation		Roadway Preservation via resurfacing of asphalt pavements.	\$3,900,000
Hamilton	Pavement Preservation Grp IV	Transportation		Preserve the roadway via resurfacing of the asphalt pavement	\$2,000,000
Hamilton	146th St Path - Phase II	Transportation	Safety (Road)	Provide connectivity of existing paths	\$575,000
Hamilton	Biodiesel Recirculating Sweeper	Other		Purchase biodiesel recirculating sweeper for roadway cleanup. This is a CMAQ approved item that would help mitigate the effect of fine particulate matter in the air. Hamilton county is in a air quality non attainment area.	\$200,000
Hamilton	146th St Path - Phase I	Transportation		Provide connectivity to existing paths along 146th St.	\$575,000
Hamilton	Salt truck storage/wash facility	Other		Construct new salt truck storage facility with environmentally appropriate wash area to preseve equipment and prevent salt water runoff pollution.	\$1,150,000
Hamilton	Path/Trail construction	Other		Provide safe walking, bicycling paths/trails.	\$460,000
Hamilton	106th/Ditch Rd Roundabout	Transportation	Safety (Road)	Reconstruct 4-way stop to a roundabout intersection	\$690,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Olio Rd Reconstruction	Transportation	Road Widening	Reconstruct Olio Rd from a 2-lane facility to a 4-lane facility w/median. This is a continuation of improvements already made to the corridor.	\$8,600,000
Hamilton	Monon Greenway pedestrian overpass	Transportation	Safety (Road)	Provide a grade separation so Monon Trail users can safely cross busy 146th St., a four lane roadway with nearly 30,000 vehicles/day.	\$3,120,000
Hamilton	Road Improvement	Transportation	Road Widening	Expand road to 3 lanes for safety and congestion. Improve the 96th/Mollenkopf intersection with auxiliary lanes. Improve the 3-way stop at Fall Creek by construction a roundabout for efficiency and congestion relief.	\$3,600,000
Hamilton	Bridge Rehabilitation	Transportation		Repair/Replace the bridge deck overlay to maintain/preserve the structure.	\$690,000
Hamilton	136th/Prairie Baptist Intersection Improvement	Transportation	Safety (Road)	Correct roadway geometrics (sight distance)to reduce accidents	\$450,000
Hamilton	Br #19 replacement	Transportation		Replace deteriorated bridge	\$575,000
Hamilton	Br # 23 replacement	Transportation		Peplace deteriorated bridge	\$552,000
Hamilton	Br # 254 replacement	Transportation		Replace deteriorated structure	\$552,000
Hamilton	LAMONG ROAD CONSTRUCTION	Transportation	Road Widening	THE TOWN OF SHERIDAN WISHES TO COMPLETE A MAJOR NORTH-SOUTH CORRIDOR FROM SR38 TO 246TH STREET ON THE EAST SIDE OF THE TOWN TO PROMOTE COMMERCIAL/INDUSTRIAL AND RESIDENTAL DEVELOPMENT, AND FOR EXPANSION OF SCHOOLS.	\$3,380,000
Hamilton	Indiana Transportation Museum Facility Improvement #1	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Project Detail- / 1. Redesign and rebuild all trackage inside the 10 acre property. / 2. Construct 5 new historically correct buildings and all associated infrastructure. / a. Restoration / Maintenance building 100' X 400' / b. Storage building 150' X 200' / c. Exhibit building 100' X 200' / d. 8 stall Roundhouse with 100' turntable / e. Construct new historically correct 20K SF train station and 600' of platform / 3. Construct locomotive and railcar washing facility (existing equipment just needs to be assembled and infrastructure. / 4. Restore 25 pieces of rolling stock / locomotives. / 5. Create educational programming / 6. Design and fabricate permanent exhibits / information centers. / 7. Construct parking lots, walkways and landscaping / Purpose or intent of the project- / a. To protect existing collections from further deterioration. / b. To restore existing collections / c. To provide clean habitable environment for volunteers and professional contractors to perform task associated with maintenance and restoration of ITM collections. / d. To transform the current ITM facilities / operation(s) into an inviting, interactive and educational experience for the general public. / e. To prepare for the connection of the mass transit system currently under design for Hamilton County. / /	\$25 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Indiana Transportation Museum Facility Improvement #2	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		<p>Project Detail- / Improved Physical Facilities - \$100,000.00. / Restrooms/Station Facility: The concept is to convert a box car or passenger car from the collection to serve as a restroom, ticket office/administrative office. Port-o-lets are currently serving the basic restroom amenity. Funds would be used to put in place a short section of track (ITM has the track) on which to place the car(s); utility hook-up, interior build-out. If funds allow, a second car would serve as classroom/exhibit space. / Platform: a boarding platform that is handicapped accessible, and offers safe boarding for excursions arriving and departing from Forest Park. To be constructed from donated railroad ties, already acquired. / Station: initial work to begin on a building that will house not only the restroom facilities but also might include an education room for school programs, ticket office, and gift shop. / Additional Fencing: attractive fencing consistent with the footage installed earlier this year around the perimeter of the property, which conceals the maintenance and restoration area for safety and aesthetic concerns. / Signage: visitor friendly and helps identify "zones"; will assist with defining areas. / Handicapped Accessibility Requirements to allow disable patrons to ride the box cars. It involves the purchase of a hydraulic hoist. / Exhibit Upgrades - \$40,000.00: / Exhibit Development: Upgraded signage, display and presentation materials, professional interpretation assistance for at least one exhibit using existing ITM collections will be completed. / Collections Management: Other articles in the collection will be removed from public viewing and undergo initial cleaning, cataloguing and improved storage/archiving. / Museum Studies Internship: An internship for a Museum Studies major will be developed. This individual will assist with the development, interpretation, and installation of the new exhibit/s. Development of educational curricula will be part of this process. This work will occur on-site at Forest Park, where the intern also will assist with visitor services and assessment of future needs and improvements the ongoing effort to improve interpretation and education continues. / The upgrade of the Forest Park facilities is the first phase of a long-term vision to offer rolling educational classrooms and outreach, professionally developed and conserved exhibits and collections, and expanded excursions that run the extent of the Nickel Plate Rail Line, or 39 miles from Tipton to Indianapolis. Integrating stops along the line that offer education opportunities and neighborhood enhancement are benefits that would result from connecting the communities via train. / Purpose or intent of the project- / This project initiates the first phase of a larger vision that reaches beyond Forest Park. It is part of the ITM's ongoing effort to upgrade its services and steward its collections. The ITM seeks to enhance its facilities for an overall improved tourism experience that will build momentum for further development of Forest Park. / The</p>	\$200,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Liberty Plaza – A Celebration of Freedom	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Project Detail- / Consulting, Design, Legal Fees and Permits- \$30,000.00 / Site Preparation, Monument Materials and Construction- \$450,000.00 / Landscaping, Lighting, Benches and Flag Poles- \$55,000.00 / Total Project Cost \$535,000.00 / / Purpose or intent of the project- / Liberty Plaza is a Landmark that will pay tribute to those who have served in the past and those who continue to serve in the defense of liberty and the security of our homeland. This monument will be nestled in a peaceful park setting and will allow the public to be seated around the monument. / / This will be the center piece of many community events and will serve as an educational tool for our school systems. This significant memorial is dedicated to the men and women who have shown extraordinary heroism and unyielding faith in their mission to serve the United State of America. Simultaneously, it will serve as a place to remember loved ones in a serene and comfortable setting. / / Ultimately this tribute will give each of us a reason to examine our contribution and appreciation for the freedom we enjoy. It will inspire the fundamental values of God and Country, on which this great land was founded. It will embed in our hearts the great quote from President Kennedy, “ask not what your country can do for you but what you can do for your Country”. / /	\$535,000.00
Hamilton	Noblesville Midland Trace Trail	Public Parks	Trails	Project Detail- / Master Plan Approximate allocation of a \$50,000 grant award would include: \$32,000 for the landscape architecture/engineering consultant’s development of the corridor’s Master Plan, \$14,000 for retained legal counsel and title fees and work to reconcile GIS information with property deeds, and \$4,000 for miscellaneous administrative funds (printing, postage, office supplies, database development, website updates). Hundreds of volunteer hours by professionals and citizens will complement the activities funded by the grant award toward successful completion of Phase I. / / Purpose or intent of the project- / To complete a Master Plan and construction activities for a multi-use rail-trail following the former Central Indiana Railway corridor from Westfield to the White River, about ¼ mile south of State Road 32. This Trail is called Mid Trace. Once developed, the trail would pass through scenic wooded areas, cross two iron-truss bridges; connect neighborhoods and schools, link the town of Westfield, the Monon Trail, and Noblesville’s town center to the citizens and visitors of Hamilton County. / Rail-Trails are peaceful, historic walking and biking paths which connect people to nature, towns, schools, libraries and parks. Home listings in Indianapolis and Carmel often advertise being near the Monon Trail. Trails build and revive livable communities while enhancing tourism. Livable communities allow kids and their parents to bike safely to friends, schools, libraries, ice cream, and parks. Rail-trails create a friendly, small-town atmosphere and put a little vacation spot in your own community. /	\$500,000.00
Hamilton	replacement/or addition of sidewalk and ramps in Sheridan, IN	Public Services		replace deteriorated and dangerous sidewalks and upgrade with ramps to meet ADA requirements. Also place new sidewalks and ramps is areas with none.	\$500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Mill and resurface city streets in Sheridan, IN	Public Services		Improve streets and drainage, lower town liability, add ADA required ramps	\$500,000
Hamilton	New Radio Tower	Public Services		Build a new taller radio tower to improve radio communication coverage across the County with a public agencies fire and police stations.	2,500,000
Hamilton	Jail Annex Roof Replacement	Other		Replace dilapidated roof on minimum security jail.	350,000
Hamilton	Renovations/Retrofit of Storage and Records Barns	Other		Retrofit existing storage barns for year round use of records documents storage.	322,000
Hamilton	Hamilton County Annex - Health Department	Public Services		Relocate the Hamilton County Health Department out of the basement of government building to a more accessible site for families with children.	1,800,000
Hamilton	Redudant Dispatch HVAC and Jail Site Security Updates	Public Services		Add redundant HVAC systems to the new 911 dispatch center in the event of main system failure. Add a more secure gated entry to jail site to complete the implementation of secure perimeter.	375,000
Hamilton	County Wide Energy Savings HVAC/Controls Retrofit	Other		To update and replace HVAC equipment and controls across all County buildings for energy savings.	4,000,000
Hamilton	Hamilton County Annex	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Relocate non-court related government offices to annex property to accommodate court growth with population.	5,000,000
Hamilton	Sheridan Water Company Facility	Municipal Facilities		replace deteriorated and leaking building that houses the street department and water company for the town of Sheridan-improve infrastructure for a 900 sf building	\$85,000
Hamilton	Street Department building for Sheridan, IN	Municipal Facilities		replace deteriorated and leaking building that currently houses the street dept.	\$200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	New Elementary School	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To accommodate growing enrollment.	Hard and soft cost total: \$22,996,882
Hamilton	Reconfiguration/ Addition to building to accommodate shift to 6-8 grade Middle School	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To accommodate growing enrollment and reduce academic transitions, prepare for long-term growth in district	Hard and soft cost total: \$11,200,000
Hamilton	Renovation/Reconfiguration of interior space to accommodate increased demand for physical education/training	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To accommodate growing program demand, improve student safety during participation, enhance opportunity for training in lifetime fitness.	Hard and soft cost total: \$8,425,000
Hamilton	North Elementary Renovation and Addition	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To expand school to accommodate growth and allow transition to K-5 elementary schools, enclose vestibule to increase safety of students in drop-off zone, increase area of media center.	Hard and soft cost total: \$3,600,000
Hamilton	Noblesville Middle School addition and conversion to a 6-8 grade middle school	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To expand building to accommodate growth and allow transition to 6-8 grade middle schools in corporation, refurbish common areas	Hard and soft cost total: \$7,275,000
Hamilton	Drive and Parking	Public Parks	New or Improved Structures	Improve Park Infrastructure	\$115,000
Hamilton	Interior Road and Parking Improvements	Public Parks	New or Improved Structures	Improve Park Infrastructure	\$345,000
Hamilton	Entrance Trail	Public Parks	Trails	Park Infrastructure - Provide a safe method of pedestrian park access	\$100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Entrance Road and Parking	Public Parks	New Park	Park Infrastructure Creation	\$575,000
Hamilton	Sheridan Downtown Sidewalk and Lighting Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Project Detail- / New Sidewalks- 35,130 SF-\$210,000.00 / Brick accent-5,400 SF-\$54,000.00 / Install New Curb/Gutters- 8,800LFT- \$158,000.00 / General Conduit/Circuits- \$150,000.00 / Benches, Trash Cans and Landscaping-\$10,000.00 / Install Decorative St. Lighting 36- \$108,000.00 / Install New Street Trees/Grates- 20- \$18,000.00 / Engineering/Legal Fees-\$115,000.00 / Grant Administration- \$25,000.00 / Total \$848,000.00 / / Purpose or intent of project: / The purpose and intent of this project is to stabilize the downtown business district and enhance the quality of life of the Sheridan residents by building a safe path to travel. The current Main Street has broken sidewalks, inadequate lighting and a depilated business district with several vacant store fronts. This project will create life into our downtown area, enhance the image our only business district and improve our marketability of the Town of Sheridan. / /	\$848,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Sheridan Downtown Facade Renovation	Community Revitalization/ Redevelopment	Historical Restoration	<p>Project Detail- / Construction Activities will focus on remodeling the outside of merchant buildings. This project will create a uniformed look in the downtown area while preserving the heritage of the buildings. / Construction will include: / Painting buildings / Install new awnings / Preparation and improvements / Clean translucent panels / Clean Stone/Brick / Paint Fascia, sills and window frames / Tuck Pointing / Window Replacement / / Purpose or intent of project: / This project is the number priority of the Town of Sheridan for three main reasons: / / 1.The safety of Sheridan's citizens. / &bull;There is great concern that buildings may collapse, or bricks will fall to the street and harm a citizens. There is a fire danger due to boarded up windows and it is unsafe for fire personnel to walk on the second floors or roofs of some of the downtown buildings. / / 2.The development of a thriving Downtown business economy. / &bull;The town senses the need to have a vibrant active Downtown as an important component for its continued economic stability and growth. / &bull;Downtown businesses are competing with larger, newer structures nearby. These older buildings need to be improved to become attractive and usefull to business owners and customers. / &bull;Our tax base is shrinking year by year and state and federal dollars are being diverted elsewhere on a regular basis. The property tax in Indiana is difficult at best and barely enables Hoosiers to just get by. / &bull;Our downtown property owners need to be able to earn a good living or they simply won't stay. They need to be able to pay their employees and provide benefits that compete with what might otherwise go to larger communities. Business owners and employees need to earn in order to provide for their families. / / 3.Historic Preservation of a unique architectual group of buildings and beautification of the Downtown district. / &bull;Arcadia's turn-of-the-century buildings need to be improved or we won't have a Downtown. If businesses fail, the properties won't sell, buildings will deteriorate and collapse. / &bull;Historians and citizens worry the history of this unique area will be lost forever. / &bull;Some buildings may have to be torn down for safety, which would leave gaping holes in a potentially beautiful streetscape. / &bull;The town recognizes the importance of increasing the quality of life for its residents. / &bull;Town has several vacant buildings. / &bull;Faded paint jobs, loose boards, corroded concrete, broken glass and missing awnings are signs of neglect, that express a negetive outlook on the condition of Sheridan's and its people. The town wishes to reverse this cycle and make the Downtown area the best it can be. / &bull;The citizens and visitors should experience Sheridan's Downtown and feel a great sense of pride. /</p>	\$400,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
				<p>To complete final design and construct a new cultural center combined with Boxley Interpretive Center in museum building that celebrates pioneer Indiana and captures visitor imagination by animating the story of George Boxley. Boxley, an abolitionist who fomented a sabotaged slave rebellion in 1816 in Spotsylvania County, Virginia, was chased by bounty hunters for 12 years before becoming the first white settler in Adams Township, Hamilton County. He built the log structure and worked his frontier farm while serving as a schoolteacher. Collections of artifacts and elements for special exhibits, including Lewis Kercheval's hand-made Civil War Flag, Drum and the 1908 Black Motor Buggy (one of 3 in remaining the USA), are presently ready to be placed in the facility once constructed. This is a nexus of the Sheridan community. / / To complete final design and construct a multi-purpose center to be named Remembrance Hall celebrating veterans and providing flexible venue space for a wide variety of public activity that creates heritage tourism economic impact. George Boxley was an ensign in the War of 1812. This feature combines with the library on the immediate west side of Sheridan Veterans Park and spaces in the cultural center for meetings and special events. / / To complete final design and construct a covering for the Boxley Cabin that protects it from weather related elements. The outdoor plaza, with partially covered frontages, offers a new solution to extend an umbrella covering over the Boxley Cabin without disturbing its historical significance. / / To complete design and construct landscaping which will use the inspiration of rustic Indiana parks and feature limestone and slate. The landscaping would extend to embrace the new Sheridan Public Library and build a memorial water feature that will attract people to Sheridan. / / To construct a terraced amphitheater that will provide outdoor programs and special celebrations to augment visitation and focus on heritage and cultural activity. / As stated from the Heritage Campus Feasibility Study, "Using the Michigan economic impact calculator for rural communities (MSU), we were able to estimate the visitor spending and resulting economic impact that the town of Sheridan could realize with the estimated 94,000 annual visitors to the Boxley complex. From this data, we found that the existence of a place like the Heritage Campus would pump more than four million to the Sheridan economy annually and support 61 jobs."/</p>	
Hamilton	The Sheridan Heritage Campus	Community Center	New Construction		\$14,000,000.00
Hamilton	Jackson Township Fire Department fire engine	Public Services	Fire Department	Project Detail- / Fire engine (pumper) / 5 man cab, 1,000. gal.water tank, 1,250 GPM pump / / Purpose or intent of project: / Replace outdated fire truck (Truck is over 15 years old and is not reliable anymore) /	\$285,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Jackson Township Fire Station	Public Services	Fire Department	Project Detail- / The Jackson Township Fire Department would like to update and add onto our present fire station facility to safely house the 24 hour staff of firefighters/EMT's and this would meet current NFPA Standards. With these improvements the facility would also meet federal ADA requirements for physically handicapped persons. We would also like to add onto the fire station facility to create space for a training room. This training room would be used several times per month for fire and EMS training classes. The room would also be a multi-purpose room for community meetings and other community functions. This multi-purpose room could also be used to provide an emergency shelter for the community in case of a natural or man-made disaster. / Purpose or intent of project: / To build a fire station that will adequately house the fire trucks, EMS operations and provide firefighter training. Ultimately, increasing the safety and well being of the Jackson Township residents. /	\$400,000.00
Hamilton	Cicero - Jackson Street Causeway Walkway	Public Parks	New or Improved Structures	To provide a safe path for crossing the reservoir to access parks, libraries, businesses and other amenities.	\$2,885,000
Hamilton	Police Station/Town Hall	Public Services	Police Department	To build a New Town Hall and Police Station to place on the vacant town lot and purchase of adjoining lot. The building will be a conventionally framed brick building of approximately 3200 square feet. The building will house the Clerk Treasurer's office, Police Department, Utility Department, Meeting Rooms and provide adequate record storage space.	\$592,000.00
Hamilton	Emergency Operations Center	Municipal Facilities		Carmel Communications is the primary 911 Emergency Police and Fire Rescue Center for Carmel and is the back-up Public Safety Emergency Operations Cenetr for Hamilton County. / Given the population increases within CArmel & Hamilton County, ther is insufficient spatial resources to hire,train,and house additional staff and equipment necessary to meet operational emergency management(EOC) requirements. It is proposed to erect a FEMA standards building to house emergency communications personnel and equipment (including backup equipment for County operations; and, create a fully prepared EOC operational center for incident command and control functions.	12,000,000
Hamilton	Emergency Operations Center (EOC)	Municipal Facilities		This is a new construction project to meet the growing spatial needs of Communications and would also provide combined housing for the IS/GIS staff and their equipment. With the new 2010 annexations and the growth of police/fire operations, Communications needs to expand its dispatch resource(s) to meet growing demands. The Communications Department is also tasked to be the backup facility for County operations and is the EOC location for Emergency Management Operations during critical incidents. It is proposed that the new facility be erected at 301 3rd Avenue SW (at the current tower site). / / /	12,000,000
Hamilton	Video/Mesh Networking	Other		This project would focus upon the central core of the Carmel business district bounded by Rangeline on the east, US 31 on the West, 96th Street on the south, and the intersection of Rangeline and US 31 on the north. Mesh broadband networking will allow wireless communications from key intersection throught the project target area. This would include public access as well as Public Safety 4.9 GHz frequencies. Live video transmissions from selected intersections would be available to public service agencies as required and could be streamed as desired. / / /	2,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Police Video	Public Services	Police Department	This project is a "sister" project to the proposed Video/Mesh Networking. This project would provide 4.9 GHz radios within each police vehicle to broadcast live in-car video over the MESH network to be viewed in real-time within the Communication Center and other locations as required.. This same video record would be uploaded to a video server for retention purposes. Officers would not be required to leave their vehicle to submit video recordings for archival purposes thus greatly improving the efficiency and reducing currently associated with video record keeping duties. / /	400,000
Hamilton	Carmel Fire Department Fire Station 44 Construction	Public Services	Fire Department	Replacement of 31 year old fire station	4 million dollars
Hamilton	Carmel Fire Department Fire Station replacement	Public Services	Fire Department	Replacement of the 30 year old fire station	4 million dollars
Hamilton	Fire Engine and Fire Ladder Truck replacements	Public Services	Fire Department	Update of fleet fire engines and ladder trucks	2 million dollars
Hamilton	Mobile Digital Video System	Other		Upgrading of the in-car camera system in 70 police vehicles.	\$400,00.00
Hamilton	Carmel Police Facility and City Court Construction Project	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Renovation/expansion of existing police facility to include space to accommodate Carmel City Court.	\$5,000,000
Hamilton	New Visions-Lasting Values: Development of Facilities at the Fishers YMCA	Other		The purpose of this project is to expand the Fishers YMCA to provide additional access to fitness opportunities, health education, and healthcare services leading kids, adults, and families toward a healthier lifestyle. The enhanced Fishers Branch YMCA facility will improve the community's health, fitness, and quality of life; satisfy community needs for swimming lessons and water safety education; provide a safe, caring environment for all ages; build community within a diverse population; teach positive character values.	\$1,800,000
Hamilton	Interior Roads, Parking, and Trails	Public Parks	New or Improved Structures	Improve Park Infrastructure	\$1,265,000
Hamilton	Technology Upgrades in All Buildings	Other		To allow our corporation to create a technology environment conducive to better instruction and where our students can gain the necessary skills to utilize technology in their adult lives.	Hard and soft cost total: \$1,478,931

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Energy Conservation	Other		Replace electric HVAC systems with geothermal heating/cooling systems; improve energy efficiency with more efficient products (lighting, heating, cooling, water heating/cooling); improve learning environments by keeping heating/cooling constant; eliminate 709 metric tons of greenhouse gas; estimated annual energy savings of \$100,000.	Hard and soft cost total: \$7,500,000
Hamilton	Well 7 Waterline	Municipal Facilities	Water Supply	Install 460 lft of new 8 inch PVC well water line. Rerouting well water line to make our water system more versatile by utilizing this well at either of our plants	\$22,600
Hamilton	Hillcrest water main	Municipal Facilities	Water Line Extensions	Install approximately 1,080 lft of new 6 inch C900 water main. To replace cast iron water main with C900 pvc to prevent main breaks, while up grading the system with 2 new fire hydrant locations.	\$80,000.00
Hamilton	CFG	Community Revitalization/ Redevelopment	Historical Restoration	acd	35
Hamilton	146th Street Water Tower Communication Building	Municipal Facilities	Water Supply	Erect precast concrete building for the purpose of radio communication with our infrastructures (water plants, water towers, water booster stations, and sanitary lift stations. The new building shall provide higher security for our radio communication as well.	\$10,000
Hamilton	Maple Knoll Water Tower	Municipal Facilities	Water Supply	Erect new water tower sustain pressure in our existing water system, as well opening up the opportunity for residential and commercial growth i the western part of the City of Westfield.	\$1,000,000
Hamilton	River Road Well	Municipal Facilities	Water Supply	Install new well for the River Road Water Plant. Install new well for the River Road Water Plant. To help keep up-with growing demand for water	\$300,000.00
Hamilton	Keystone Avenue and 131st Street interchange	Transportation	Safety (Road)	Increase safety and capacity of intersection thereby reducing travel delay; provide safe pedestrian connectivity over this Primary Arterial (Keystone Avenue) /	\$24,600,000.00
Hamilton	River Road Realignment	Transportation	Road Widening	Improve safety and capacity of this roadway /	\$1,800,000.00
Hamilton	Range Line Road from 136th Street to US 31	Transportation	Road Widening	Improve safety and capacity of this roadway /	\$6,000,000.00
Hamilton	Guilford Road from City Center Drive to 131st Street	Transportation	Road Widening	Improve capacity of this roadway and enhance safety and capacity of exsiting signalized intersections	\$2,750,000.00
Hamilton	3rd Avenue SW from Gradle Drive to City Center Drive	Transportation	Safety (Road)	Construction of on-street parking, pedestrian plaza and pedestrian facilities /	\$2,500,000.00
Hamilton	Village of Mount Carmel Drainage Improvements	Other		Improve drainage in an area with history of drianage problems and lack of infrastructure	\$1,500,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Chesterton Drainage Improvements	Other		Improve drainage in an area with history of drainage problems and lack of infrastructure	\$2,000,000.00
Hamilton	111th Street and Pennsylvania Street Roundabout	Transportation	Safety (Road)	Increase safety and capacity of this intersection	\$1,500,000.00
Hamilton	Keystone Avenue and 116th Street and Carmel Drive interchanges	Transportation	Safety (Road)	Increase safety and capacity of intersection thereby reducing travel delay; provide safe pedestrian connectivity over this Primary Arterial (Keystone Avenue)	\$38,000,000.00
Hamilton	136th Street and Gray Road Roundabout	Transportation	Safety (Road)	Increase safety and capacity of this intersection /	\$1,800,000.00
Hamilton	106th Street and Hazel Dell Parkway Roundabout	Transportation	Safety (Road)	Increase safety and capacity of this intersection /	\$1,500,000.00
Hamilton	111th Street and College Avenue Roundabout	Transportation	Safety (Road)	Increase safety and capacity of this intersection /	\$1,300,000.00
Hamilton	106th Street and Ditch Road roundabout	Transportation	Safety (Road)	Increase safety and capacity of this intersection /	\$2,000,000.00
Hamilton	Shelborne Road from north of 116th Street to 146th Street	Transportation	Road Widening	Improve safety and capacity of this roadway /	\$11,500,000.00
Hamilton	Towne Road Widening between 131st Street and 146th Street	Transportation	Road Widening	Improve safety and capacity of this roadway /	\$5,000,000.00
Hamilton	126th Street from Shelborne Road to Towne Road	Transportation	Road Widening	Improve safety and capacity of this roadway /	\$4,000,000.00
Hamilton	Hazel Dell Parkway Miscellaneous Improvements between 116th Street and 146th Street	Transportation	Safety (Road)	Enhance safety of existing roundabout intersections /	\$2,600,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Guilford Road from 116th Street to City Center Drive	Transportation	Road Widening	Improve capacity of this roadway and enhance safety and capacity of existing signalized intersections	\$2,750,000.00
Hamilton	Keystone & 96th Street interchange:	Transportation	Safety (Road)	Increase safety and capacity of intersection thereby reducing travel delay; provide safe pedestrian connectivity over this Primary Arterial (Keystone Avenue) /	\$50,000,000.00
Hamilton	Adios Pass Force Main Replacement	Municipal Facilities	Sewers (Line Extensions)	Replace approximately 928 lft of 6 inch cast iron sanitary force main with 6 inch C900 to prevent sanitary force main breaks	\$100,000.00
Hamilton	3 Phase Power Merrimac	Municipal Facilities	Wastewater Treatment Systems	Install 3 Phase power to Merrimac Lift Station would provide a constant reliable power source. As well making this station more energy efficient.	\$90,000.00
Hamilton	Lift Station Updating	Municipal Facilities	Wastewater Treatment Systems	Updating out to date lift stations via new electric controls, cabinets, and communication radios. Updating our lift station to have a common constant with our lift stations. Making them more energy efficient and less maintenance.	\$200,000.00
Hamilton	Merrimac Relining	Municipal Facilities	Wastewater Treatment Systems	Install a specialty liner in the lift station preventing deterioration of the lift station. The specialty lining prevents deterioration of the lift station adding longer life and less service disruption on the sanitary system.	\$130,000.00
Hamilton	Sanitary Manholes Lining	Municipal Facilities	Sewers (Line Extensions)	Install a specialty liner in the manholes preventing deterioration of the lift station. The specialty lining prevents deterioration of the manholes adding longer life and less service disruption on the sanitary system and road infrastructure.	\$100,000.00
Hamilton	Lagoon Lift Station	Municipal Facilities	Wastewater Treatment Systems	Converting storm event overflow treatment lagoon lift station to pump to City of Westfield Treatment Plant. Being proactive in eliminating this process facility before our NPDES permit is not renewed with new storm water regulations	\$342,000.00
Hamilton	Sanitary Camera Truck	Municipal Facilities	Wastewater Treatment Systems	Purchase of a Sanitary Camera Truck would help with finding infiltration with our sanitary sewer system. Therefore, creating energy efficiency through out our whole sanitary system eliminating storm water going through lift stations and treatment process.	\$120,000.00
Hamilton	Sanitary Pump Lift Truck	Municipal Facilities	Wastewater Treatment Systems	Purchase of a Sanitary Pump Lift Truck would help with pulling lift stations pump in emergency situations, allow more inspection/maintenance on existing pumps and quicker repairs. Therefore, creating energy efficiency with our lift stations.	\$100,000.00
Hamilton	Wastewater Treatment Plant expansion	Municipal Facilities	Wastewater Treatment Systems	Expansion of our Wastewater Treatment Facility for future growth. Expanded Wastewater Treatment Plant Facility for future growth which would also include storage for equipment, repair facility for equipment, offices, and training facility.	\$2,500,000.00
Hamilton	Meadows Lift Station	Municipal Facilities	Sewers (Line Extensions)	Converting Meadow Lift Stations to gravity flow to our new regional lift station. Converting Meadows Lift Station to gravity and sending the flow to Viking Meadows Lift Station would be energy efficient by utilizing the regional lift station rather than several smaller lift stations to move sanitary product for treatment.	\$550,000.00
Hamilton	Olio Rd. over I-69 (Hamilton County Bridge No. 469)	Transportation	Road Widening	To provide connectivity across I-69 for Olio Rd. which is a major north-south corridor in Hamilton County. The project will help alleviate congestion at Exit 10 on I-69 which is the closest crossing point.	\$14,750,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Miller - Carson & Whisler - Brennen Regulated Drain Reconstruction	Municipal Facilities	Storm Water Drainage	The project would reconstruction the Miller & Carson & Whisler & Brennen Regulated Drain from the south part of Atlanta to the open ditch. The current drain is a 27 inch tile that was originally installed in 1914. The tile is greatly undersized and creates flooding issues in the entire Town of Atlanta. Due to the current over capacity system, no new construction is being allowed to take place until this drain is reconstructed. The town has been working with the Hamilton County Surveyor's Office and the Hamilton County Drainage Board to come up with a fix to resolve the flooding issues. The proposed fix would involve roughly 2250 feet of 54" RCP and a crossing of State Road 19, along with manholes and other incidentals for the project. The cost of the project is too expensive to be spread across the watershed area or to be paid by the Town of Atlanta and without the reconstruction, development will not occur to facilitate the needed improvements. The project could have complete design and ready for construction bidding by the end of 2009, with construction to start immediately.	\$720,000.00
Hamilton	Energy Efficiency Improvements	Other		Replace original condenser water cooling tower and pumps with geothermal loop. Install high efficiency boiler. Improve the learning environment by increasing the outside air ventilation into the classrooms and expanding and commissioning the building automation system. Estimated annual energy savings with this project is \$13,000, with an associated elimination of 91 metric tons of greenhouse gas.	\$850,000
Hamilton	Energy Efficiency Improvements	Other		Replace original condenser water cooling tower and pumps with geothermal loop. Install high efficiency boiler. Improve the learning environment by increasing the outside air ventilation into the classrooms and expanding and commissioning the building automation system. Estimated annual energy savings with this project is \$34,500, with an associated elimination of 242 metric tons of greenhouse gas.	\$600,000
Hamilton	Energy Efficiency Improvements	Other		Replace original inefficient boilers and chillers with new heat recovery chiller with geothermal loop system. Improve the energy efficiency and improve the learning environment of the classrooms by expanding and commissioning the building automation system. Estimated annual energy savings with this project is \$12,000 with an associated elimination of 84 metric tons of greenhouse gas.	\$500,000
Hamilton	Energy Efficiency Improvements	Other		Replace all electric HVAC system with geothermal system. Improve the energy efficiency and improve the learning environment of the classrooms by expanding and commissioning the building automation system. Estimated annual energy savings with this project is \$1,000 with an associated elimination of 7 metric tons of greenhouse gas.	\$500,000
Hamilton	Energy Efficiency Improvements	Other		Replace original condenser water cooling tower and pumps with geothermal loop. Install high efficiency boiler. Improve the learning environment by increasing the outside air ventilation into the classrooms and expanding and commissioning the building automation system. Estimated annual energy savings with this project is \$15,000 with an associated elimination of 105 metric tons of greenhouse gas.	\$600,000
Hamilton	Energy Efficiency Improvements	Other		Improve the energy efficiency and improve the learning environment of the classrooms by expanding and commissioning the building automation system. Estimated annual energy savings with this project is \$48,000 with an associated elimination of 336 metric tons of greenhouse gas.	\$100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Energy Efficiency Improvements	Other		Replace original condenser water cooling tower and pumps with geothermal loop. Install high efficiency boiler. Improve the learning environment by increasing the outside air ventilation into the classrooms and expanding and commissioning the building automation system. Estimated annual energy savings with this project is \$43,000 with an associated elimination of 301 metric tons of greenhouse gas.	\$750,000
Hamilton	Energy Efficiency Improvements	Other		Replace original condenser water cooling tower and pumps with geothermal loop. Install high efficiency boiler. Improve the learning environment by increasing the outside air ventilation into the classrooms and expanding and commissioning the building automation system. Estimated annual energy savings with this project is \$70,000 with an associated elimination of 350 metric tons of greenhouse gas.	\$650,000
Hamilton	Energy Efficiency Improvements	Other		Install high efficiency boiler, convert constant volume systems to variable volume systems. Improve the energy efficiency and improve the learning environment of the classrooms by expanding and commissioning the building automation system. Estimated annual energy savings with this project is \$86,000 with an associated elimination of 602 metric tons of greenhouse gas.	\$800,000
Hamilton	Energy Efficiency Improvements	Other		Install high efficiency boiler, convert constant volume systems to variable volume systems. Improve the energy efficiency and improve the learning environment of the classrooms by expanding and commissioning the building automation system. Estimated annual energy savings with this project is \$66,000 with an associated elimination of 462 metric tons of greenhouse gas.	\$350,000
Hamilton	Energy Efficiency Improvements	Other		Replace original condenser water cooling tower and pumps with geothermal loop. Install high efficiency boiler. Improve the learning environment by increasing the outside air ventilation into the classrooms and expanding and commissioning the building automation system. Estimated annual energy savings with this project is \$30,000 with an associated elimination of 140 metric tons of greenhouse gas.	\$650,000
Hamilton	Energy Efficiency Improvements	Other		Improve the energy efficiency and improve the learning environment of the classrooms by expanding and commissioning the building automation system. Estimated annual energy savings with this project is \$25,000 with an associated elimination of 175 metric tons of greenhouse gas.	\$100,000
Hamilton	Energy Efficiency Improvements	Other		Replace inefficient T-12 lighting with T-8 lamps and electronic ballasts. Install high efficiency boiler. Improve the energy efficiency and improve the learning environment for the classrooms by expanding and commissioning the building automation system. Estimated annual energy savings with this project is \$100,000 with an associated elimination of 805 metric tons of greenhouse gas.	\$650,000
Hamilton	Energy Efficiency Improvements	Other		Replace all electric HVAC system with geothermal system. Improve the energy efficiency and improve the learning environment of the classrooms by expanding and commissioning the building automation system. Estimated annual energy savings with this project is \$10,000 with an associated elimination of 70 metric tons of greenhouse gas.	\$500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Energy Efficiency Improvements	Other		Replace inefficient T-12 lighting with T-8 lamps and electronic ballasts. Replace original inefficient hot water boilers with high efficiency boilers. Replace obsolete steam boilers, install hot water distribution system. Replace inefficient chillers and chilled water distribution system. Replace H/V units in the main gym and add air conditioning. Install heat recovery chiller. Install (2) pool covers. Replace inefficient domestic hot water heaters. Convert inefficient multi-zone air handling systems to variable air volume systems. Improve the energy efficiency and improve the learning environment of the classrooms by expanding and commissioning the building automation system. Estimated annual energy savings with this project is \$87,000 with an associated elimination of 609 metric tons of greenhouse gas.	\$6,370,000
Hamilton	Energy Efficiency Improvements	Other		Install high efficiency boiler. Install heat recovery chiller. Install pool cover. Install high efficiency domestic hot water heaters. Convert constant volume systems to variable volume systems. Improve the energy efficiency and improve the learning environment of the classrooms by expanding and commissioning the building automation system. Estimated annual energy savings with this project is \$195,000 with an associated elimination of 1,365 metric tons of green house gas.	\$1,750,000
Hamilton	Energy Efficiency Improvements	Other		Improve the energy efficiency and improve the learning environment of the classrooms by expanding and commissioning the building automation system.	\$50,000
Hamilton	Energy Efficiency Improvements	Other		Improve the energy efficiency and improve the learning environment of the classrooms by expanding and commissioning the building automation system. Estimated annual energy savings with this project is \$40,000 with an associated elimination of 280 metric tons of greenhouse gas.	\$200,000
Hamilton	Energy Efficiency Improvements	Other		Improve the energy efficiency and improve the learning environment of the classrooms by expanding and commissioning the building automation system. Estimated annual energy savings with this project is \$50,000 with an associated elimination of 350 metric tons of greenhouse gas.	\$200,000
Hamilton	Riverwalk Phase II	Public Parks	Expansion/Improvement	Provide Community access to the White River and government building as well as create a public gathering space	\$2,625,000
Hamilton	Riverwalk Phase 3	Public Parks	Expansion/Improvement	Provide public access to the White River and create a community gathering space	\$3,000,000
Hamilton	Wastewater Plant Expansion and Improvements	Municipal Facilities	Wastewater Treatment Systems	Expansion of existing wastewater treatment plant from 12 million gallons per day to 14 mgd	\$15,000,000
Hamilton	Water Treatment Plant #1	Municipal Facilities	Water Treatment Plant	Construction of an 18 mgd water treatment facility to serve current and future customers	\$25,000,000
Hamilton	Sanitary Sewer Rehabilitation	Municipal Facilities	Wastewater Treatment Systems	Sanitary sewer rehabilitation to reduce inflow and infiltration and eliminate overflows in the sewer system.	\$1,000,000.00
Hamilton	Storm Sewer Drainage Project	Municipal Facilities	Storm Water Drainage	Install new storm sewers in the downtown area of Sheridan to eliminate storm sewer connections to the sanitary sewer system.	\$1,200,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Railroad Track, Crossing and Bridge Repair from Indpls Fairground to Arcadia	Other		Maintain the railroad corridor for future light rail in Marion and Hamilton County. Rebuild three railroad crossings, replace 14,500 ties and work on two bridges.	\$1,440,500.00
Hamilton	Municipal Sewer Service for Bakers Corner	Municipal Facilities	Sewers (Line Extensions)	To provide desperately needed sanitary sewer service to the residents of Bakers Corner who currently directly discharge into a county drain.	to be determined
Hamilton	Sewer Line Extension	Municipal Facilities		To extend municipal sewer lines to the west of town to promote economic development through the promotion of commercial and industrial enterprise along the hwy. 47 corridor.	to be determined
Hamilton	Old Juvenile Roof Replacement			Replace existing dilapidated roof.	154,126
Hamilton	Government Center Security Upgrades	Other		Update the security systems within the Government and Courthouse buildings with additional camera and security devices to better cover employee and civilian life safety.	375,000
Hamilton	New Downtown Government Annex	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Build a new centralized government building to house non-court related functions and built to sustain the County for 30 years.	36,630,000
Hamilton	Judge Stone House	Community Revitalization/ Redevelopment	Historical Restoration	Project Detail: / The Judge Stone House was built in 1849 by Judge Earl S. Stone and is one of the oldest structures in the city. This is a simple version of the Greek Revival style with brick, bearing wall construction. It was listed on the National Register of Historic Places in 1978. / Uses are currently being studied but include serving the function of a public venue to include a rotating exhibit gallery for county history, retail outlet for local products, gathering place for area cultural groups and non-profit office space, for example. / Through planning in partnership with the City of Noblesville, it will serve as a catalyst and centerpiece of a historic preservation district that will include cultural and visitor destinations, retail, residential and commercial. / Purpose or intent of project: / Restore a historically significant structure to serve as a tourism and public facility, adding to the cultural inventory and serving as a catalyst for designation as a preswervation district. The district will have mix used opportunities and will done in coordination with the city's larger plan for its riverfront area. /	\$500,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	The Restoration and Construction of an Educational & Discovery Loop Trail System	Public Parks	Trails	<p>Conner Prairie Museum requests funding for a historic prairie restoration of 59 acres, situated on the north and south sides of the Museum's White River oxbow. Included in the restoration is the integration of a trail system and interpretive/educational signage which would address the Museum's dual commitment to responsibly steward its substantial Central Indiana geographic footprint, while inspiring curiosity and fostering learning about Indiana's past through engaging and unique experiences. / / Conner Prairie's Board of Directors has made a commitment to restore as much as two-thirds of the museum's 850 acres. The initial phase, to be completed in 2009, encompasses 239 acres and will allow our many guests the opportunity to immerse themselves in the restoration. This commitment has both environmental and historical aspects: / / Environmentally this project will have meaningful benefits to habitat issues such as enhancing diverse resident and transient wildlife species, restocking native plant species, aiding resident and migratory bird populations, and increasing carbon content of soils. In addition, a White River restoration would be partnered with a USDA National Resources Conservation Service project to convert 200-acres of farmland to prairie grass habitat. These projects go hand-in-hand with other environmentally-based programs including: 1) an Indiana Office of Energy & Defense Development, Alternative Power and Energy Grant Program for the installation of solar panels on the Museum Center building and for a wind power generation system (installation on the Museum grounds of a functioning wind turbine); 2) collaboration with the Ball State University, College of Architecture and Planning, Department of Landscape Architecture for indigenous tree and shrub re-planting and placement assistance, primarily within on-site historic areas; and 3) Conner Prairie's annual ten week Summer Day Camp, which provides environmental and natural resource opportunities each year for more than 2,000 children, age 8-14. / / Historically this project will provide the 300,000-plus annual visitors with yet another sense of how the land would have appeared to the Native American population, William Conner, and other settlers who inhabited the land in the early 19th century. The designated restoration area is located contiguous to the site of Conner's first trading post. This site represents a microcosm of the broader story of the expansion of American westward settlement, the clash and interplay of cultures, and the impact those different human cultures can have on land and landscape. Consequently, Conner Prairie has the unique ability to engage a significant public audience in both the cultural and geographic history of the area, and the value of reclaiming, maintaining and enhancing the health of our rivers and natural resources. / / Dual Results &ndash; Habitat Restoration and Meaningful Public Awareness / Conner Prairie</p>	\$75,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Arcadia Police Department Economic Recovery Request	Public Services	Police Department	Project Name - Arcadia Police Department / Type of Project - In-Car Computers / Project Name - Arcadia Police Department / Project Description # 1 Body Armor (Bullet Proof Vest) / Purpose or Intent of Project - The Town of Arcadia is in need to furnish Protective Body Armor (Bullet Proof Vest) to its officers. At present the Arcadia Police Department does not provide this to its officers nor can the Town purchase these items. These items would be used to protect officers from assailants that would otherwise fire weapons at police officers. National statistics have proven that officers who wear vests are more likely to survive and not to die from shots to the vital organs. / Project Detail - Body Armor for Law Enforcement to fit 10 Officers (4 full time 11 part time) / Cost \$22,500.00 / / Project Detail - In car computers so officers can share information with other local Law Enforcement Agencies, Hamilton County Sheriff's Dept., Noblesville Police Dept., Fishers Police Dept., Westfield Police Dept., Carmel Police Dept., Sheridan Police Dept., Atlanta Police Dept. / Purpose and intent of project - To be able to have instant information on criminal activity, stolen vehicles, wanted persons, stolen property, Home Land Security Information. / Cost for 6 computers \$9,000.00 / / Type of Project - Computer for Arcadia Police Department / Project Detail - New computer for data sharing inside Arcadia Police Department with multiple agencies by E-Mail and being able to stay abreast of changing information from the Indiana Law Enforcement Academy. / Purpose and Intent of Project - To replace the out dated in house computer so officers have the ability to receive accurate information from other departments in the form of e-mails, court case status, Hamilton County Jail information, legal up dates from Hamilton County Prosecutor Office as well as in house records and case management. Total Cost \$5,000.00 / / Type of Project - Police Vehicle Replacement / Project Detail - Replace aging police vehicles, this could be accomplished by 2 vehicles per-year for the next 3 years. / Purpose and Intent of Project - Arcadia Police Department is requesting its' police vehicles to be replaced due to the high cost of operating older police vehicles, high miles, cost of up keep, low fuel mileage. These vehicles could be replaced with the new fuel efficient hybrids that are now available for police vehicles in small towns. This would reduce the cost of fuel and other expenses. / Cost to replace 6 vehicles \$132,000.00 / / Type of Project - Maintenance Building for Police Vehicles / Project Detail - Arcadia Police Department has no place to store, repair, or clean it vehicles. Vehicles stay outside all year long. / Purpose and Intent of Project - To construct a 4 bay building to house Arcadia Police Department vehicles so they are not damaged by vandalism, damage by weather, being able to have equipment not damaged by weather. Equipment that can not be removed from the vehicle while it is setting outside. Be able to perform general up keep and maintenance on the	\$333,150.00
Hamilton	tri-axle truck with snow plow	Transportation	Safety (Road)	vehicle equipment purchase for the maintenance of city streets.	\$160,000
Hamilton	Bulldozer 850	Transportation	Road Widening	Equipment purchase needed for maintenance of roadway and to aid in city construction projects. Purchase of a new Bull Dozer 850 would assist with improvement projects to roads, parks, and utility division needs. The Bull Dozer is the main piece of equipment to move large land masses in a more efficient time and allow for greater job productivity. Therefore, providing the ability to get more work done on a wide variety of projects with the ability to provide more capital opportunities.	\$108,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Holland Roadside Mower with Cab	Transportation	Safety (Road)	Mower will provide maintenance to roadways and parks. Purchase of a new New Holland Roadside Mower with Cab would allow for the City of Westfield to better maintain the 100+ miles of roadside ditches and waterways. Properly maintaining Right of Ways improves visibility for not only residents of the City but everyone who drives our roads. The cab allows safer conditions for associates from dangerous debris left in the roadside.	\$115,000
Hamilton	Tri-axle Dump truck	Transportation	Safety (Road)	Equipment will aid in city construction projects and maintenance of roadway. Purchase of a Tri-axle Dump Truck would help with numerous Street Projects from road maintenance, repairs, and replacement to snow removal and hauling off debris. Therefore, providing safe driving conditions and the ability to assist in capital improvement projects.	\$130,000
Hamilton	Backhoe	Transportation	Safety (Road)	Provide maintenance on roadway and assist in city construction projects. Purchase of a new Backhoe would help with numerous Street and Utility Division Projects including but not limited too road maintenance/repair, water main repairs, sign removal, and landscaping needs. Therefore, providing the ability to get more work done on a wide variety of projects with the ability to provide more capital opportunities.	\$78,000
Hamilton	salt barn	Transportation	Safety (Road)	Provide a building for salt storage. Better response times for salting of roadways and increased storage capacity.	\$450,000
Hamilton	Walk Behind Concrete Saw	Transportation	Road Widening	Aid in maintaince of roadway and utility operations. equipment purchase. Purchase of a new Walk Behind Concrete Saw would allow the City to do all Subdivision concrete repairs in house and save thousands on renting a machine to do the cuts. The City already has the experience to run the machine and it will allow for greater efficiency and effectiveness in removing defective concrete.	\$23,000
Hamilton	Concrete Equipment	Transportation	Safety (Road)	Purchase of Concrete equipment such as forms and stacks are important when providing up to date ADA sidewalks for safe walking/running conditions.	\$960.00
Hamilton	Miscellaneous Tools	Transportation	Safety (Road)	Purchase of Miscellaneous Equipment is important to the daily survival of the Public Works Department. Shovels, racks, hand tools, drills, are all important to providing services from maintenance to capital projects. Without these tools jobs would not get done.	\$10,900.00
Hamilton	Mower Trailer	Transportation	Safety (Road)	Purchase of a mower trailer would allow for safer transportation of city assets (mowers and other equipment) to and from the many City maintained property's across the City Limits.	\$5,000.00
Hamilton	Sign Installation Truck	Transportation	Safety (Road)	Purchase of a Sign Installation would help with make sign maintenance, repair, and replacement more efficient. With thousands of sign along each roadway it is imperative signs are in good working order for safe driving conditions. Therefore, providing safe conditions not only to residents of Westfield, but to everyone who travels through our City.	\$60,500.00
Hamilton	1 Ton Dump Truck (Plow and Salt Box)	Transportation	Safety (Road)	Purchase of a 1 Ton Dump Truck would help with numerous Street Projects from road maintenance, repairs, and replacement to snow removal and hauling off debris. Therefore, providing safe driving conditions and the ability to assist in capital improvement projects.	\$65,000.00
Hamilton	Animal Incerator	Transportation	Safety (Road)	Purchase of a new animal incinerator will allow for the proper disposal of dead animals picked off of City Streets. Often times someone's pet gets hit in street or large deer come in contact with vehicles. It is important to properly dispose of the remains so residents feel good about where you take their pets, so other animals are not feeding on remains, and for visual and smell purposes.	\$50,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Single axle truck	Transportation	Safety (Road)	Equipment purchase for the maintenance of the streets. Purchase of a Single Axle Dump Truck with Drop in Salt Box would help with numerous Street Projects from road maintenance, repairs, and replacement to snow removal and hauling off debris. Therefore, providing safe driving conditions and the ability to assist in capital improvement projects.	\$110,000
Hamilton	Broadband Infrastructure	Other		Engineering and construction of 72 count single-mode fiber optic underground cable routes to the following termination points: / 1) New Fire Station - 196th Street and Flippins road / 2) New Fire Station - 156th Street and Ditch road / 3) 146th Street Water Tower / 4) Going East on 146th Street to River Road Water Treatment Plant / 5) Cherry Tree Road Water Treatment Plant / 6) Going West on 161st Street to the Water Treatment Plant and then going north to State Road 32 / 7) Route between New 171st Street City Services Building and Penn Street City Hall / 8) Grassy Branch north to 196th Street going West to connect 196th Street Water tower, continuing west to Tomlinson Road into Monon Elementary School, to complete the "Northeast Loop" / 9) Going West on State Road 32 from 181st and Oakridge Road, to the Hamilton-Boone County lines / 10) Going West from Carey Road on State Road 32 to 181st and Oakridge Road to complete downtown fiber route / 11) Fiber route for Monon Trail - 7.73 miles / 12) Fiber route for Midland Trail - 8.36 miles / 13) Going South on South off of 169th Street on Southpark Drive to complete loop to Oakridge Road	\$5.4 million
Hamilton	Purchase a New Pumper Truck for the Town Advance Fire Department	Public Services	Fire Department	// Replace old Fire Pumper Truck with New Fire Pumper Truck. Our present fire engine does not meet the NFPA requirements // This will provide adequate fire protection for the residents of our service area. // // Purpose or intent of project // To improve our Fire Fighting service to the Community // Our present fire engine does not meet the NFPA requirements // for safety to the community // // //	

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Conner Prairie Tech	Community Revitalization/ Redevelopment	Historical Restoration	Conner Prairie continually looks to enhance its historical experience by making it relevant to new generations. This will be accomplished by bridging the 21st century world with the agricultural and scientific challenges of our past. The next step in Conner Prairie's remarkable evolution is to build on Eli Lilly's determination to create a fertile ground for scientific inquiry by using significant acreage of farmland and woodland, marsh and meadow with environmentally sensitive care, so that future generations may learn from them. / / First, Mr. Lilly's Farm Office, originally built by Eli Lilly in the mid-1930s, will be moved from another location on Conner Prairie's property and restored with the museum's trademark attention to accuracy and historical detail. From the outside, this Greek revival building conveys a powerful message about the seriousness with which Mr. Lilly approached the science of agriculture. Inside, the equipment, furnishings and pictures will expand upon that theme, showing how Mr. Lilly incorporated the same scientific principles to the farmyard and field as he did in his pharmaceutical business. The Office will serve as a portal into Prairie Tech's Living Laboratory and the nearby Discovery Pavilion. Exhibits within the Farm Office will serve to orient guests, allowing them to take a deep breath and slow to the rhythms of an earlier era, while at the same time sharpening their powers of observation and intuition. / / Second, the Living Laboratory will serve as the historical pivot point from the familiarity of Conner Prairie as it is currently composed, to an expanded definition of how we view history and science. Visitors will encounter a small but thriving agricultural operation focused both on crop genetics and sophisticated animal husbandry. Urban and suburban children will delight in the sights and smells of an authentic historic experience, complete with goats and chickens to feed. Adults will gain a deeper understanding of breeding techniques and the power of experimentation. / / Third, another path leading out of Mr. Lilly's Farm Office will take guests to the Discovery Pavilion. Inside a deceptively authentic-looking farm out-building, guests will be immersed in displays and activities that bring scientific problem-solving to life. Unlike conventional science museums, guests in the Pavilion will be engaged in the process of making their own discoveries about how the world works, through a mix of hands-on experiences and trained interpreters enacting key historical moments. The process of problem-solving will engage and enlighten young children, their older siblings, parents and grandparents – each in their own way. /	\$5,000,000.00
Hamilton	Windfall Park Upgrade	Public Parks	Expansion/Improvement	Existing play equipment and surfacing needs replacement.	\$25,000.00
Hamilton	151st St - Carey Rd to Setters Rd	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Road Reconstruction and widening. Multi-use path along roadway. To increase capacity of roadway and relieve congestion. Will also provide pedestrian access. It upgrades the road in between two existing upgrades.	\$889,394.00
Hamilton	161st St and Springmill Road Intersection	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	It is to improve the intersection by taking a bump out of the road and widening the all 4 radii. To improve the intersection for motorists. Radii are not large enough and a large bump is in the middle of the intersection.	\$42,900

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	156th Street Bridge Replacement	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Replacement of existing bridge on 156th Street about 0.5 mile west of US 31. Current bridge is very narrow and has a history of accidents. Existing bridge is deteriorated and is in need of repairs. It will provide a safe crossing of a creek and increase motorist safety.	\$611,100
Hamilton	161st Street and Carey Road Roundabout	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Intersection improvement by building a roundabout. This intersection is the worst intersection in our jurisdiction as far as delays and congestion. It will greatly improve traffic flow and relieve congestion.	\$1,675,000
Hamilton	169th and Oakridge Road Intersection	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Intersection improvement to take sight line issues out of the intersection. Currently sight lines are below design standards to the north of the intersection. Road needs to be reconstructed and the hump cut out to improve it. This increase overall safety of intersection.	\$635,000
Hamilton	Greyhound Pass and Springmill Rd Passing Blister	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Installing a passing blister for southbound motorists.	\$108,000
Hamilton	Springmill Rd - 146 to SR 32	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Widening of existing roadway. To increase motorist safety. Travel lanes are at a minimum width.	\$2,641,400
Hamilton	Carey Road - 146th St. to 161st St.	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To widen the roadway and provide shoulders. Existing travel lanes are minimum and would increase motorist safety.	\$1,254,900
Hamilton	161st St - Springmill Rd to US 31	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To widen roadway for safety of motorists. Travel lane width is at a minimum.	\$1,512,400
Hamilton	Oakridge Road - 146th to SR 32	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To widen existing roadway to provide motorist safety. Travel lane widths are at a minimum.	\$2,592,700
Hamilton	169th St - Oakridge Rd to US 31	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Widen existing roadway. Existing travel lanes are at minimum width.	\$546,300
Hamilton	David Brown Road	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To widen existing roadway. Existing travel lanes are at a minimum width.	\$338,900
Hamilton	156th Street - Towne Rd. to US 31	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To widen existing roadway. Existing travel lanes are at a minimum width.	\$3,370,600

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Little Eagle Creek Road	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Widen roadway width. Travel lane width are at minimum width or below. Road is curvy which is an increase need for roadway width.	\$1,382,800
Hamilton	East Street	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Widen roadway to provide safety for motorists. Existing travel lanes are at minimum widths.	\$1,313,700
Hamilton	Tomilson Road	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Widen existing roadway. Travel lanes are at minimum widths.	\$734,900
Hamilton	Opticom	Transportation	Safety (Road)	Install emergency vehicle preemption devices on existing traffic signals for public safety vehicles. To allow better response times for emergency vehicles passing through signalized intersections. It clears out the intersections for emergency vehicles.	\$73,000
Hamilton	East Access Road	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Reconstruction of roadway providing a wider road. Pedestrian paths will be incorporated. Roundabout on 15st Street will be constructed and a signal on Greyhound Pass will be installed. It will provide an alternative for vehicles to access 151st and Greyhound Pass without going through a neighborhood nor hop on US 31. It will relieve congestion. It will provide pedestrian access to retail areas. It will provide an alternative for motorists during the US 31 Interstate project.	\$4,970,000
Hamilton	151st Street - Thatcher Road to Oak Road	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	It is reconstruction of a roadway providing 4 travel lanes and a pedestrian pathway. To widen the roadway to relieve traffic congestion. It will also provide pedestrian access where it currently does not exist. It will also serve to help congestion due to the US 31 Interstate project.	\$2,458,000
Hamilton	Beechwood Stormwater Improvement	Municipal Facilities	Storm Water Drainage	Install new storm sewer and detention basin system	\$350,000
Hamilton	Mufflers & More Brownfield redevelopment	Health Care		South Union Street, demo old gas station currently serving as a car repair shop and provide environment clean up of site.	\$1,000,000
Hamilton	Hadley Park Redevelopment	Health Care		Redevelop former gas station site including environmnet clean up. Clean site will allow for revitalization of major intersection following the regional Grand Junction master plan.	\$750,000
Hamilton	Old Fire Station Redevelopment	Health Care		demo old building and perform environmental clean up of former fire station. Redevelop site and provide environmental clean up as part of the Grand Junction master plan which includes a regional trail system.	\$750,000
Hamilton	Grand Junction Flood Control & Water Quality Project	Municipal Facilities	Flood Reduction	Create a regional flood control and water quality system as a part of the Grand Junction master plan	\$5,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Giest Marina Microgrid	Other		1) Develop and demonstrate a new energy switching technology that blends power from multiple sources regardless of voltage and in both directions. / 2)to demonstrate energy available from covered boat slips and small "micro" wind turbans could power much of the marina. / 3) to develop the Multi-Flex so that it can give wind, solar, and Microgrid companies throughout the state of Indiana (and beyond) the opportunity to blend multiple power sources efficiently. /	\$375,000
Hamilton	Advanced Li-ion Battery Cell Management	Other		1) Develop and demonstrate a new Li-ion battery cell energy switching technology. The proposed Cell Management System (CMS) continuously monitors individual battery cells and moves energy as required between cells and the bus and vice versa. The system is much more efficient than existing systems which must use energy to monitor and then burn off excess energy to balance cell State of Charge to the lowest cell level. The proposed project will demonstrate that 1) the new CMS is more efficient than any existing system, 2) the proposed CMS can limit thermal issues due to cascade failure in batteries, and 3) the proposed CMS can extend the life of batteries.	\$425,000
Hamilton	Clean City Alternative Energy Hybrid Bus Project	Transportation		This project will develop a bolt-on electric propulsion system that will convert a standard bus into a fuel efficient Hybrid bus. Fuel savings are expected to exceed 50% for busses using this System. The System will power a bus during acceleration and recapture energy during braking. The electric propulsion system will also be capable of powering the vehicle under 100% battery power for targeted distances. / / OEM retrofit companies will be able to install affordable battery electric hybrid systems with the Multi-Flex power management technology that will be developed in this project. The Multi-Flex will allow multiple energy sources to be blended in ways that optimize the unique characteristics of each energy source. / / The ability to blend battery technology can lower the cost of batteries by more than 50% over single chemistry systems. Because batteries are the most expensive component in large electric drive systems, this project would enable large fleets of busses to meet conversion cost payback targets. A fuel cell energy system option can be added to this project if desired. /	\$300,000
Hamilton	Digital Video Transition	Public Services	Police Department	All WPD Vehicles and Interrogation Rooms and facilities will transition to an Integrated Digital Video System. Provide permanent digital video recording devices for all Westfield Police Vehicles and Interrogation facilities which integrate to current record management software.	\$248,000.00
Hamilton	Computer Replacement	Public Services	Police Department	Replacement for 25 Police Laptops / Replacement for 15 Police Desktops / Replace/Upgrade immediate needs of obsolete computer equipment for Westfield Police vehicles/facilities.	\$162,500
Hamilton	Patrol Rifles	Public Services	Police Department	Furnish each sworn Police Officer with a Bushmaster Patrol Rifle, Eo-tech site, Yankee hard sites, 3 magazines, gun case. The Community and the Police Officers will be better protected from potential threats.	\$56,742
Hamilton	Midland Trace Trail - East Leg	Public Parks	Trails	The intent is to construct a 12' wide alternative transportation corridor or multi-use trail along the abandon Central Indiana Rail ROW from Grey Road to Union Steet in Westfield Indiana. This will connect to the existing Natalie Wheeler Trail and future Monon/Midland Loop Trail as well as the Grand Junction Plaza.	\$2,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Monon Trail - Viking Meadows	Public Parks	Trails	The intent of this project is to expand the alternative transportation and recreational amenities in Westfield and Washington Township. This project will make the connection to Phase 1 of the Westfield Monon Trail and the Monon in Carmel and Indianapolis. The Monon Trail is a 12' wide multi-use trail that is part of the Westfield Washington Township Thoroughfare Plan/Alternative Transportation Plan.	\$150,000
Hamilton	Monon Trail North - Phase 2	Public Parks	Trails	The intent of this project is to extend the Monon Trail from 161st Street to State Road 32 in Westfield. This section would connect to the existing Westfield Monon Trail, the Carmel Monon and the Monon Trail in Indianapolis. It will expand the connections to the Midland Trace Trail and the Anna Kendall Creek Trail.	\$900,000
Hamilton	Freedom Trail Park	Public Parks	Expansion/Improvement	On site development of Freedom Trail Park to accommodate Westfield Youth Sports Football and Lacrosse programs. Freedom Trail Park needs on site parking, trails and site amenities constructed to allow for the youth sports organization to be able to accommodate the 800+ children that use the site for sports. The project includes a parking lot, trail construction, a playground, shelter, restroom & concession building, and landscaping.	\$275,000
Hamilton	Simon Moon Park	Public Parks	Expansion/Improvement	Construction of a sledding hill, improving the safety surface of the playground and improving our urban forest with a tree planting. Simon Moon Park would provide a recreational opportunity not provided in our area, a sledding hill. In addition to this we need to improve the safety surface in the playground area. As a Tree City Westfield is looking to improve our urban forest and Simon Moon is the 2009 Arbor Day site. We wish to plant 93 new trees on this park property.	\$55,000
Hamilton	Connecting Sidewalks and Trails	Public Parks	Trails	The purpose of this project is to provide safety and connectivity throughout Westfield for pedestrians and bicyclists. Throughout Westfield we need to make connections from existing sidewalk and trails. Many neighborhoods build before the perimeter trail requirement was in place are not connected to the neighborhoods on either side of them.	\$500,000
Hamilton	Mobile Ruggedized Laptop Computer Replacement	Other		To increase field operational efficiency of mobile employees, extend capabilities to take advantage of changing technology and lower support overhead by replacing aging equipment.	\$238,372.80
Hamilton	Mobile Computing for GIS Indiana WebEOC	Other		The City of Westfield is pursuing ambitious Continuity of Operations/Continuity of Government (CoOp/CoG) planning. In association with these efforts is the fact the Westfield has been chosen by The Indiana Department of Homeland Security to be a pilot area for the WebEOC operations. In order to achieve a higher level of response for Geographic Information System response and planning, City of Westfield Informatics Employees will need software and hardware resources available. Should a catastrophic event occur and the City suffers significant building infrastructure damage/loss, our ability to respond as needed may be impaired by software or hardware loss.	\$17,500
Hamilton	Network Redesign	Other		Reorganize the City's internal network into a fault tolerant ring will allow the other buildings to continue to access network resources, should one other building on the internal ring be lost. As of now, if the Public Safety Building network stopped operating, which happens both as a course of regular business as well as in a disaster situation, all of the city including mobile Public Safety workers lose network connectivity and operation.	47500

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Emergency Operations Center	Public Services	Fire Department	The City proposes to construct a 10,000 square foot building addition to the current Safety Building to house all the equipment and staff for Emergency Operations when necessary. This grant would provide half of the funds necessary to successfully initiate the Westfield Ready program of an Emergency Operation Center. The entire concept would include the 10,000 square foot building and equipment that would be required to operate during a natural disaster or terrorist threat. A comprehensive regional emergency management system is the ultimate goal intended to be of service to Hamilton County to interoperate governments in any hazard. The loss of government instruction and direction would result in catastrophic consequences to the Cities of Carmel, Noblesville, Westfield and the Towns of Arcadia, Atlanta, Cicero, Fishers and Sheridan which total approximately 260,000 in population.	\$2.2 million
Hamilton	Grassy Branch Fire Station Construction	Public Services	Fire Department	The construction of a new fire station. A turn key project, with three drive through bays, electrical, plumbing, living quarters, kitchen, office area and community room. Including a parking lot area. Housing up to ten (10) firefighters. One engine company, one ladder company and ALS ambulance.	\$2,100,000.00
Hamilton	Ditch Fire Station Construction	Public Services	Fire Department	The construction of a new fire station. A turn key project consist of three drive through bays, electrical, plumbing, living quarters, kitchen and office area. Including a parking lot area. Housing up to ten (10) firefighters. One engine, one hazardous material unit and ALS ambulance. To provide adequate emergency response to citizens located in Washington Township and the City of Westfield. In addition to minimizing the loss of life and property that the fire department is charged with protecting.	\$2,100,000.00
Hamilton	Emergency Vehicle Purchase	Public Services	Fire Department	To provide fire suppression and rescue operations to the residents and commuters of Washington Township and the City of Westfield. In addition to minimizing the loss of life and property that the Westfield Fire Department is charged with protecting.	\$500,000
Hamilton	Emergency Vehicle Purchase (Aerial/Ladder)	Public Services	Fire Department	The purchase of an aerial/ladder fire truck. The needed fire apparatus will give Westfield Fire Department the needed water and pump capabilities necessary to provide fire suppression and rescue operations to the residents and commuters of Westfield and Washington township, also the ladder will reach the top of our tallest structures allowing us to rescue occupants and fight fires. In addition to automatic aid response with surrounding communities	\$1,000,000
Hamilton	Emergency Vehicle Purchase (Ambulance)	Public Services	Fire Department	The purchase of a new ambulance. The needed ambulance will give the Westfield Fire Department the needed advance life support (paramedic) to the residence and commuters of Washington Township and the City of Westfield. The purchase of an ambulance will aid us in providing a higher level of emergency care for our residences and surrounding communities when responding on automatic aid calls.	\$265,000
Hamilton	Emergency Vehicle Purchase (Engine)	Public Services	Fire Department	The purchase of a new fire engine/pumper. The needed fire apparatus will give Westfield Fire Department the needed water and pump capabilities necessary to provide better fire suppression and rescue operations to the residents and commuters of Westfield and Washington Township, in addition to automatic aid response with surrounding communities.	\$500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Grand Junction	Community Revitalization/ Redevelopment	Historical Restoration	Revitalization of Downtown infrastructures and includes a large portion of a delineated flood plain.	\$35 million in Phase I and Phase II
Hamilton	Westfield Business Park Design & Infrastructure	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The purpose of the project is to encourage development in Westfield. The design and addition of infrastructure to the planned business park will place the area in prime position for the expansion or relocation of existing businesses and the addition of new businesses to the community. This in turn will bring new jobs and a future revenue stream to the area which will support City services.	\$3 million
Hamilton	Sheridan Drainage Area / George Symonds Drain	Other		Storm Water Control	\$246,202
Hamilton	LAMONG ROAD CONSTRUCTION	Transportation	Road Widening	THE TOWN OF SHERIDAN WISHES TO COMPLETE A MAJOR NORTH-SOUTH CORRIDOR FROM SR38 TO 246TH STREET ON THE EAST SIDE OF THE TOWN TO PROMOTE COMMERCIAL/INDUSTRIAL AND RESIDENTIAL DEVELOPMENT, AND FOR EXPANSION OF SCHOOLS.	\$3,380,000
Hamilton	Enhance and upgrade Fetal Monitoring System	Health Care		Upgrade existing Fetal Monitoring system and expand use to enable: / Complete and comprehensive nursing documentation of birth / Improved Statistical Reporting / Ability to create and modify forms to comply with HFAP, JC, and ACOG / Improved charting through better compliance, legibility, accuracy and timeliness / Data elements flow to other charts and forms thus eliminating redundancies / Improved nursing satisfaction and retention / Reduction of unplanned overtime by decreasing time spent at end of shift charting /	489000
Hamilton	Physician Practice Electronic Medical Record	Health Care		Implement a full featured Electronic Medical record for All Riverview Hospital employed physicians, the Riverview Clinic and Occupational Health.	1261000
Hamilton	Fishers Research & Technology Campus	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Provide seed funding for an incentive rent reduction program to attract entrepreneurial growth companies needing space for creative and expanding employment.	\$750,000
Hamilton	Sidewalk and ramps for S.R. 47	Public Services		Recent development in the Mulebarn Road area, these residents have no sidewalk into the town area-this is a priority for the town. ADA ramps will also be installed to meet ADA requirements.	\$84,530.25
Hamilton	Allisonville Road Corridor	Transportation	Safety (Road)	Allisonville Road Corridor: Synchronization of signals from 126th Street to Castle Creek Parkway to improve capacity	\$150,000
Hamilton	Hague Road Nature Haven	Public Parks	New Park	To connect children with nature.	\$3,400,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Stony Creek Trail connection	Transportation	Multimodal	Connect the Stony Creek Trail through a wetland and o]across a stream.	\$500,000
Hamilton	Airport Development	Transportation	Airport	To develop the existing airport site to meet regional demand and create skilled jobs in a growing sector.	\$1,000,000
Hamilton	Corner Stone Perpetuation for Hamilton County Indiana	Other		The project would be preformed by private engineering and surveying companies. We would hire 5 to 7 individual companies that in total could keep approximately 100 families employed. The work would last 18 to 24 months. This may be enough time to keep the private companies afloat until the economy turns around.	\$2,250,000.00
Hamilton	AJ Ingerman regulated drain	Other		To control storm water drainage and to open up south portion of Cicero for private development. The is the number one project in the Hamilton County Surveyors Office for private development.	\$577,000.00
Hamilton	Miller Carson & Whisler Brenner Drain reconstruction	Other		To control storm water and protect agriculture in the area. This is the second most important project for the Hamilton County Surveyors Office.	\$720,000
Hamilton	Biodiesel fuel dump trucks	Other		Purchase two biodiesel fueled dump truck. replacing two existing trucks	\$340,000
Hamilton	Small drainage structure replacement	Transportation	Safety (Road)	Replace a deteriorated structure	\$632,500
Hamilton	Small drainage structure replacement	Transportation	Safety (Road)	Replace a deteriorated structure	\$402,500
Hamilton	Small drainage structure replacment	Transportation	Safety (Road)	Replace a deteriorated structure	\$402,500
Hamilton	Small drainage structure replacement	Transportation	Safety (Road)	Replace a deteriorated structure	\$402,500
Hamilton	Sign replacments	Transportation	Rail Enhancement	Replace roadway signage to comply with latest MUTCD standards	\$250,000
Hamilton	Guardrail upgrade/installation	Transportation	Safety (Road)	Replace deterioratied guardrail, install needed guardrail	\$100,000
Hamilton	West Side Extention - Noblesville Riverwalk	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To extend the Noblesville Riverwalk along/across the White River from Forest Park south to the Midland Trace corridor.	\$2,000,000
Hamilton	Just a Little Something Sweet (JALSS)	Other		JALSS will provide single serving fresh made dessert in recycable containers.	\$250,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Municipal sewer service for Bakers Corner	Municipal Facilities	Sewers (Line Extensions)	To provide Sheridan sewer service to Bakers Corner. / Bakers Corner residents currently discharge there individual sewers lines into a Hamilton County ditch. Hamilton County, the State of Indiana, and the EPA has informed the residents that this practice must cease or face condemnation of their property. The majority of residents are lower income with lots inadequate for septic systems. The current situation is a health hazard to the county and has caused the property values within Bakers Corner to plummet. Sheridan could provide sanitary sewer service to Bakers Corner but does not have the monies to do so. The number of hookups in Bakers Corner would not even begin to pay for the project. At this point, the residents of Bakers Corner are facing a crisis that could be solved by the Sheridan utility but not without outside funding.	unknown
Hamilton	Sheridan sewer line west to county line	Municipal Facilities	Sewers (Line Extensions)	Hwy. 47 is a vital east / west route for Sheridan, Indiana. The Town of Sheridan has been anxious to attract commercial and industrial development to the westerly area of Sheridan along Hwy. 47. A commercial development at the corner of Hwy 47 and West Rd. has been in the works but buyers are unwilling to build unless Sheridan can provide municipal sanitary sewer service. An industrial development is also planned on the opposite side of Hwy 47 but, again, the prospective industries will not build without adequate municipal sewer service. Sheridan does not have the means to install a sewer line to these areas and is losing countless economic development opportunities because of it. Without funding to extend the sewer line, Sheridan will continue to have difficulty attracting business and industry to this area along Hwy 47 to the Hamilton / Boone line.	unknown
Hamilton	Old Water Tower Watering Station	Public Parks	Trails	The Town of Sheridan recently abandoned a 1930's era municipal water tower. It is an icon for the Town and the Sheridan Main Street organization was asked to save the tower by the citizens. The Town agreed to give the tower to the Main Street organization but a lack of funding has not allowed the organization to refurbish the tower. As the tower is right next to the Monon trail (corridor), an idea for a watering station stop has been suggested next to the tower. The tower would act as a visual reference point, benchmark, and rest area for users of the trail. Funding for this project would pay for painting the tower, putting a large Monon trail logo on the tower, and developing the watering station stop under the tower.	\$80,000
Hamilton	A-5 Enterprises LLC	Community Revitalization/ Redevelopment	Historical Restoration	A-5 Enterprises LLC will be created to help rebirth downtown Arcadia, Indiana. A-5 Enterprises LLC will house, The Arcadia Arts Academy, The Arc Royale Ballroom, and The Arrows. The Arcadia Arts Academy will be created to inspire those who have a desire to learn the arts and give them an affordable avenue to educate themselves. In addition, we will provide the up and coming artistic community of Arcadia with a beautiful event hall the Arc Royale for many different occasions. The Arrows will be a down home restaurant themed around the 1950's semi-pro baseball team The Arcadia Arrows.	\$300,000.00
Hamilton	Monon Trail Construction 216th St to Lamong Rd	Public Parks	Expansion/Improvement	Continue the construction of the successful Monon Trail	2,150,000.00
Hamilton	Essig Barn Roof Replacement	Public Parks	Expansion/Improvement	Replace failing roof of maintenance barn	25,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Coxhall Gardens Boarder Fencing	Public Parks	New or Improved Structures	Protection of Public Park	250,000
Hamilton	Potters Bridge Fire Suppression System Building	Public Parks	New or Improved Structures	Create new structure to house fire suppression system and get it out of the floodway and away from water damage	50,000
Hamilton	Geist Park Trail Surfacing	Public Parks	Expansion/Improvement	Hard surface existing trails to decrease damage expenses	50,000
Hamilton	Lighting Ballast Replacement for Energy Efficiency	Public Parks	Expansion/Improvement	Make our park facilities more energy efficient and save tax dollars	10,000
Hamilton	Road Lighting	Public Parks	New or Improved Structures	Add security and lighting to park	100,000
Hamilton	Coxhall Garden Greenhouse	Public Parks	New or Improved Structures	Create Greenhouse to reduce costs for plantings in parks	500,000
Hamilton	Strawtown Koteewi Restrooms	Public Parks	New or Improved Structures	Create Environmentally and floodway friendly restrooms	100,000
Hamilton	Strawtown Koteewi Park Horse Stables	Public Parks	New or Improved Structures	Create a revenue generating facility to serve the needs of our growing equestrian users	5,000,000
Hamilton	Strawtown Koteewi Park Flagpole	Public Parks	New or Improved Structures	Create a prominent location for the public display of the flag of our United States	15,000
Hamilton	Westfield Business Park (West SR 32) Design & Infrastructure / Airport Infrastructure	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The West SR 32 business park is adjacent to the Indianapolis Executive Airport and companies located in the park will rely on its proximity to the airport. Therefore, the project also includes the extension of City water and sewer to the Indianapolis Executive Airport. Design of +/- 250 acre business park and addition of infrastructure to the park and adjacent airport. Infrastructure includes extension of existing roads, water, stormwater, fiber, gas, electric, and sewer lines. Also, infrastructure will include the addition of a "fiber hut" for data storage, an electric substation, park entrance signage, and Phase I environmental. / /	35,000,000
Hamilton	Recycle Westfield 2009 Conference	Other		These conferences will provide a forum where all participants can: / • Recycle paper, cardboard, styrofoam, plastics, glass, batteries, old cell phones, oil and more / • Learn about the global and local effects of recycling / o What happens when you don't properly dispose of potentially hazardous materials? / • Learn how and where to recycle when programs like this are not available / • Discover what happens to recycled materials / • Network with community members and local businesses / • Learn about Westfield's innovative efforts and plans for the near and distant future /	5,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Irrigation systems for landscaped areas at Quaker Park and Asa Bales Park	Public Parks	Expansion/Improve ment	Irrigation is needed in the landscaped areas of two City parks to maintain the vegetation.	75,000
Hamilton	Eclipsys Electronic Medical record	Health Care		Implement an Electronic Medical record at St. Vincent Carmel Hospital.	8,000,000
Hamilton	Eclipsys Electronic Medical Record	Health Care		Implement an electronic Medical record at the St. Vincent Heart Hospital of Indiana	5,000,000
Hamilton	Creekside Park	Public Parks	New Park	The project will develop a park to include a Baseball field, football field, vollyball, basketball, tennis, picnic shelter, playground equipment, and activity center hosted by Rupert's Kids.	\$200,000.00
Hamilton	Keystone & 96th St. Interchange	Transportation			\$50,000,000
Hamilton	Keystone Interchange -- Teardrop roundabout	Transportation			\$24,600,000
Hamilton	WShelborne Road Extension Project	Transportation			\$11,500,000
Hamilton	Guilford Road Widening	Transportation			\$2,750,000
Hamilton		Transportation			\$5,000,000
Hamilton	126th Street Widening				\$4,000,000
Hamilton	Hazel Dell Road Improvements	Transportation			
Hamilton	Guilford Road Widening II	Transportation			\$2,750,000
Hamilton	River Road Realignment	Transportation			\$1,800,000
Hamilton	3rd Ave. SW Gradle Drive to CCity Center Drive	Transportation			\$2,500,000
Hamilton	Range Line Raod Widening	Transportation			\$6,000,000
Hamilton	111th St. & Pennsylvania St. Roundabout	Transportation			\$1,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Keystone - 116th Carmel Dr. Interchanges	Transportation			\$38,000,000
Hamilton	136th Street and gray Road	Transportation			\$1,800,000
Hamilton	106th & Hazel Dell Pkwy. Roundabout	Transportation			\$1,500,000
Hamilton	111th Street and College Ave. Roundabout	Transportation			\$1,300,000
Hamilton	106th St. and Ditch Rd. Roundabout	Transportation			\$2,000,000
Hamilton	126th Street	Transportation			\$38,376,900
Hamilton	exit 10 Infrastructure	Transportation			6,000,000
Hamilton	106th street and Hague Rd. Signalization Project	Transportation	Safety (Road)		150,000
Hamilton	Fishers Corner Blvd. and Technology Drive Extension	Transportation			216,665
Hamilton	106th Street and latern Road Roundabout	Transportation			350,000
Hamilton	131st Street and Latern Rd. Roundabout	Transportation			250,000
Hamilton	Eller Road Bridge	Transportation			750,000
Hamilton	Forest Knoll Sanitary Sewer and Water Main Development	Municipal Facilities			1,543,439
Hamilton	106th Street 24" Forcemain	Municipal Facilities			\$5,475,708
Hamilton	Cheaney Creek Wastewater Treatment Plant Improvements	Municipal Facilities	Wastewater Treatment Systems		5,200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Barrington Estates Snaitary Sewer	Municipal Facilities	Sewers (Line Extensions)		
Hamilton	Flatfork creek Wastewater Treatment Plant closure	Municipal Facilities			500,000
Hamilton	County Lane Estates Sewer and Water Main Development	Municipal Facilities	Sewers (Line Extensions)		611,370
Hamilton	Cottingham Estates Sanitary Sewer Development	Municipal Facilities	Sewers (Line Extensions)		2,311,000
Hamilton					
Hamilton	St. Vincent Tele-Health Network - Deployment & Implementation	Health Care		The intent of this project will be to bring state of the art technology and multiple telemedicine (distance medicine) applications to at least 9 central Indiana hospitals. Telemedicine deployment throughout the US has shown to improve access to patient care while driving down costs. Applications will include the deployment of remote pediatric sub-specialists, remote peds psychiatry, remote tele-orthopedics, remote peds neurology, development of a State-wide tele-stroke program, expanding remote monitoring of chronic disease management, clinical program development with the FQHC in Anderson (Madison County Community Health Center), developing a remote high risk pregnancy tele-OB program for women. We anticipate a minimum of 6000 patient visits annually upon startup and to grow quickly upon deployment and implementation of strategies.	\$3,350,000
Hamilton	St. Vincent Tele-Health - Remote Patient Care ICU Management Program Development	Health Care		There is a growing shortage of intensive care (ICU) medicine physicians in Indiana. This project would deploy technology that would establish electronic connectivity to monitor patient care telemetry from a remote location. The model would connect multiple hospital sites, multiple ICU units to ICU physicians located in Indianapolis. This model will help small community ICU physician (s) in call coverage and help MD's and small community hospitals in maintaining these ICU services locally versus sending patients to Indianapolis or other tertiary care centers. Upon completion, the program could include over 150 ICU beds in at least 5 hospitals throughout central Indiana.	\$4,000,000
Hamilton	Electronic Medical Record - Outpatient EMR Deployment & Implementation	Health Care		The project will accelerate and expand deployment of HIT resources to implement electronic medical record (EMR) in at least 65 practices and over 130 physicians over the 30 county market area. EMR implementation costs per physician is estimated to be \$50-55K per physician provider, plus telecommunications infrastructure and equipment upgrades. Costs will include connection to the Indiana Health Information Exchange (IHIE) in Indiana	\$9,900,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hamilton	Smart Grid Investment Program	Other		Deployment of Automated Meter Integration equipment to support time of use rates and improve system efficiency to 12,000 member accounts. Will foster immediate recognition of outages, voltage variances, demand levels and usage patterns. Also affords enhanced rate flexibility, time-of-use electric rates pricing points via email notifications and / enhances electronic meter reading capabilities. Will enhance service reliability and minimize outage response time for 9,000 households (12,000 metered accounts) served. /	\$2,000,000
Hancock	Handicapped Street/Sidewalk Corners	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To make mobility safer and more practical for all residents, but especially, those with difficulties traversing walkways in the city.	\$400,000 for 929 ADA curbs
Hancock	Round-About	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To improve flow of traffic and reduce/eliminate accidents.	\$1,000,000
Hancock	Street Reconstruction	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Resurface multiple thoroughfares within the city to improve traffic flow, eliminate dangerous conditions, and improve quality of life.	\$500,000
Hancock	Purchase a fire engine	Public Services	Fire Department	A fire engine is needed to replace aging equipment, our oldest engine is a 1986 that is no longer recognized by the ISO as a frontline fire apparatus. Therefore, this will cause a drop in our rating affecting all properties in our community.	\$450,000.00
Hancock	Fire Training Facility	Public Services	Fire Department	To Build a training tower/facility on property currently earmarked and owned for this project. This facility will be operated by the Greenfield Fire Department with availability to any other fire department to use for training activities.	\$500,000.00
Hancock	Fire Station	Public Services	Fire Department	The need for a new Fire station is soon needed to cover an increased run load and the addition of populated areas included in our primary response territory.	Unknown at this time
Hancock	animal management improvements	Municipal Facilities		To build a new administrative building and add on to existing kennel building which would enable us to provide even better services to all the citizens and pets throughout the community.	\$300,000
Hancock	Radio-read meter installations	Municipal Facilities	Water Supply	To improve utility rate-payer accuracy and account efficiency	\$370,000
Hancock	Hospital water tower rehabilitation	Municipal Facilities	Water Supply	To maintain the integrity of the water tower interior	\$34,000
Hancock	Hydraulic power unit	Other		to replace aging sewer maintenance equipment and vehicles	\$43,000
Hancock	asphalt repairs and radius changes	Municipal Facilities	Wastewater Treatment Systems	To repair and modify the transportation pathways of the treatment plant	\$8,000
Hancock	Effluent tank permanent cover	Municipal Facilities	Wastewater Treatment Systems	To cover the tank for algae control	\$20,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hancock	Upgrade second half of administration building roof	Municipal Facilities	Wastewater Treatment Systems	To stop leaking roof	\$18,000
Hancock	2009 sewer rehabilitation project	Municipal Facilities	Sewers (Line Extensions)	replacement of dilapidated pipes and removal of inflow and infiltration	\$300,000+
Hancock	Sanitary sewer extensions for residential and commercial customers	Municipal Facilities	Sewers (Line Extensions)	To provide sewer service to annexed areas of the city	\$195,000
Hancock	Primary tank drive gears and sludge grinder	Municipal Facilities	Wastewater Treatment Systems	To update equipment that could not be completed during the expansion of the facility due to fund limitations	\$35,000
Hancock	Bio-solids heating, upgrade, acti-flo grease skimmers	Municipal Facilities	Wastewater Treatment Systems	To save electrical usage for heat and the ability to remove grease from our high-flow treatment system	\$21,000
Hancock	Progress Business Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Provide public Infrastructure for Business/Commercial/Industrial development shovel ready building sites.	\$2,500,000
Hancock	State Road 9 / Opportunity Drive Roadway Improvements	Transportation	Road Widening	Improve the State Road 9 travel lanes and intersection area to accomodate the Progress Park traffic.	\$975,000
Hancock	North Franklin Street Corridor Improvements	Transportation	Safety (Road)	Minor widening and pavement rehabilitation with the construction of a parallel pedestrian sidewalk.	\$2,400,000
Hancock	Hancock Regional Hospital Medical Office Building/Town Sanitary Sewer Completion Intervention	Municipal Facilities	Sewers (Line Extensions)	The purpose of the project is to provide sanitary sewer service to the Hancock Regional Medical Office Building (MOB). The MOB has reduced its footprint from 53,000 s.f. to 24,000 s.f. due to the economy and cannot proceed without the Town's completion intervention of a partially completed developer project.	\$100,000.00
Hancock	Stansbury Lift Station and Force Main	Municipal Facilities	Sewers (Line Extensions)	To provide sanitary sewer in an unsewered area, which we hope will stimulate economic development and reduce the public health hazards associated with failing septic systems.	\$750,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hancock	Salt Barn	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Provide local facility for salt storage and reduction of nonpoint source pollution.	\$150,000.00
Hancock	Cindy Drive Road Resurfacing and Stormwater Improvements	Municipal Facilities	Storm Water Drainage	To improve the drainage on Cindy Drive.	\$150,000.00
Hancock	Snow Plow/Salt Spreader	Other		To enable the Town adequately provide snow removal and salt application for public safety and commuter commerce.	\$150,000
Hancock	Maintenance vehicle	Other		To provide adequate transportation for employees of the Public Works Department.	\$30,000
Hancock	Emergency Management Notification System	Public Services	Police Department	To provide early warning to residents for hazardous weather conditions.	\$150,000
Hancock	CR 800 N Reconstruction Project	Transportation	Safety (Road)	To reconstruct a narrow county road within the jurisdiction of the Town to provide for safer travel from CR 600 W to CR 700W (known as Carroll Road in Marion County).	\$4.5 million
Hancock	Public Works Maintenance Facility	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To provide maintenance facilities and offices for the Street Department, Sewer Department.	\$800,000
Hancock	Cardinal Drive Reconstruction	Transportation	Safety (Road)	To reconstruct a deteriorating road in town.	\$250,000
Hancock	McCordsville Greenways and Trails	Public Parks	Trails	The Parks Board has identified a connectivity plan as the means of making the Town a "Park" by providing walking, running, and bicycling opportunities. The existing trails are fragmented and disjointed due to the contiguity of existing development.	\$75,000
Hancock	Municipal Building	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To replace the existing town hall, which is too small, not ADA compliant, and has outlived its useful life.	\$3.1 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hancock	McCordsville Town Park	Public Parks	New Park	The Town currently is not home to a municipal park and there is a big community need for recreation.	\$500,000
Hancock	Adult Community Education Initiative	Other		The project will provide approx. 10,000 sq. dedicated to higher education and workforce training for adults in Hancock County and the surrounding area. It will provide expanded computer labs and classrooms equipped with distance learning capabilities. Currently, Hancock County Public Library (HCPL) has a formal partnership with Vincennes University -a first for the library and VU - where college classes are taught at the library. The goal is to expand and provide classes from other state universities. Discussions with Purdue University continue in an effort to broaden the curriculum for adults. / / During these difficult economic times, the library plays an even more important role as Hoosiers (and all Americans) face job loss and economic uncertainty. Higher education classes are needed close to home for adults who balance work and family responsibilities. The library is a state-of-the art 3 yr. old facility and offers a supportive environment for learning. / / The building was designed for future expansion to the north. It's also possible to locate a learning center adjacent to the main building with purchase of additional acreage. / / Overall, the project will provide a community based learning environment alongside or connected to an efficient, highly regarded county library. The two entities will combine similar missions to serve the public with an emphasis on technology and access for all. (In 2008, the library's web site and information portal accommodated nearly 3 million visits. Actual computer usage at HCPL resulted in double-digit growth.) The demand for information, education and job searches will continue to increase beyond what the library can provide within it's current walls. A combined library/community education center will effectively prepare citizens to meet the challenges of many tomorrows.	\$2,030,000 estimated for a 10,000 sf expansion including soft costs
Hancock	Sugar Creek Interceptor Project	Municipal Facilities	Sewers (Line Extensions)	Installation of a new interceptor sewer and lift station	\$850,000.00
Hancock	Dunbar Drive Improvements, Phase 2	Municipal Facilities	Storm Water Drainage	The existing storm sewer system in this area is very old and in need of rehabilitation. Some areas also need a new storm sewer system installed because any flooding that occurs is a safety issues for vehicles, pedestrians and emergency access. The soil conditions in this area are poor so excess water ponds causing rapid pavement deterioration. The work would consist of: rehabilitating the existing storm sewer system, installing new storm sewer structures, installing new underdrains, pavement replacement, curb replacement and driveway reconstruction.	\$370,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hancock	Mt. Comfort Corridor Connector	Transportation	Road Widening	The Hancock County Comprehensive Plan has identified the Mt. Comfort Corridor Connector as our "job growth" area. Hancock County is strategically positioned to efficiently serve markets throughout the Midwest and Eastern United States. These improvements will enhance the Mt. Comfort Corridor as a cost effective location for business operations. Currently, the area has 6 business parks in various stages of development. Companies located in these parks employ approximately 1,000 and represent nearly \$100 million in assessed value. The economic impact of these operations is in the range of \$50 million annually. / / Projects indicate that improvements to the Mt. Comfort Corridor Connector will result in 1,000 new jobs being created. An additional \$96 million in new assessed value. And, add over \$58 million in new economic impact. / / Improving the corridor will also relieve an overburdened I-69 and I-465 on the east and northeast sides of the Indianapolis MSA.	\$68,183,935.00
Hancock	Street Re-Construction in Old Bridge	Transportation	Safety (Road)	Road reconstruction to replace existing road that has failed	\$792,000.00
Hancock	Helmcrest Addition Water Main Project	Municipal Facilities	Water Supply	Install new water mains, valves and hydrants	\$604,500.00
Hancock	Merrill Street Project	Transportation	Safety (Road)	Reconstruct 963 feet of road including lighting and sidewalks	\$510,000.00
Hancock	Trails Project	Public Parks	Trails	Construct biking and walking trails throughout the community	\$735,000.00
Hancock	Water Main Project	Other		Install new water main and new meter pits and meters	\$270,000.00
Hancock	energy efficiency upgrade, school modernization and repair project	Municipal Facilities		Improved learning environment and energy efficiency of the HVAC systems in Weston Elementary, Harris Elementary, and Greenfield Middle School. Replace unit ventilators with vertical classroom units. Install daylight lighting control system to reduce electrical consumption from lighting system and reduce the cooling load in the buildings. Replace failing roof at the high school with new "white" roof and additional insulation. Install high efficiency boilers at Weston Elementary and Greenfield Middle School. Replace inefficient domestic water heaters with new high efficiency units. Replace the failing curtain wall system at Greenfield Middle School, add additional insulation. Estimated annual savings of: \$150,000; estimated greenhouse gas reduction of 1,050 metric tons annually.	\$12 million
Hancock	Renewable Energy Project	Municipal Facilities		Replace inefficient chillers at Weston Elementary, Harris Elementary, Maxwell Middle School, and Greenfield Middle School with geothermal systems. Reduce energy cost and greenhouse gas emissions. Estimated annual savings is \$50,000; estimated greenhouse gas reduction of 350 metric tons annually.	\$1.5 million
Hancock	Main Steet Resurfacing Project	Transportation	Safety (Road)	The purpose of the project is to resurface Main Street from Lee Street to Half Street. The road is currently in a deteriorating condition.	\$100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hancock	Goodwill Works	Other		Goodwill Works would provide holistic services to individuals in generational or situational poverty. In Hancock County, this rate is currently only 4.2%, but the unemployment rate has risen to 6.6%, and with it will come a corresponding rise in poverty. We propose to provide employment services including, but not limited to, basic skills remediation, GED preparation, resume preparation, interviewing skills, financial literacy, job search and placement, job retention and advancement. We may also provide advancement services for those employed by our Greenfield retail store. We have some established relationships in Hancock County as it was the site of our Vocational Rehabilitation Self Employment project a few years ago.	\$200,000
Hancock	McCord Street Stormwater Project	Municipal Facilities	Storm Water Drainage	To alleviate flooding in the Old Town of McCordsville.	\$300,000
Hancock	North Railroad Street Stormwater Project	Municipal Facilities	Storm Water Drainage	To alleviate flooding in the Old Town of McCordsville	\$300,000
Hancock	Center and Hanna Street Stormwater Project	Municipal Facilities	Storm Water Drainage	To alleviate flooding in Old Town, McCordsville	\$300,000
Hancock	Mt. Comfort Corridor Connector - Phase I	Transportation	Road Widening	Reconstruction and widening of Mt. Comfort Road (CR 600W), including drainage installation and improved traffic flow and safety at this intersection. These improvements are needed to facilitate heavy commuter and industrial traffic along the Mt. Comfort corridor.	Design, land acquisition, and construction is estimated at \$6,000,000.
Hancock	Mt. Comfort Road (CR 600W) Transportation Improvement Project - Phase I	Transportation	Safety (Road)	As part of the I-70/Mt. Comfort Road Interchange Improvement project, frontage roads will be constructed with a single point of access (approximately midway between the I-70 interchange and Mt. Comfort Road/CR 600W) to serve businesses currently located along Mt. Comfort Road (CR 600W).	\$6,000,000
Hancock	Automated Meter Infrastructure (AMI) installation	Other		One purpose of this project is to better allow CIP to monitor electric power usage of its members, and thus be better able to work with members on ways for them to be better informed consumers of electric power; and, thus conserve and reduce the carbon footprint. In addition, the AMI system will allow CIP to respond to power outages during natural disasters (i.e., tornados, ice storms, etc.) more efficiently and thus restore power to members sooner.	\$1.64 million
Hancock	Shirley Maintenance Building Project	Other		The project will consist of construction of a new building to store salt, sand and gravel.	\$50,000
Hancock	Infrastructure needed for the City of Greenfield			street, sanitary sewers, water lines, storm sewers and electric to teh Northwest Corner of Interstate 70 and State Road 9 for the Elanco World Headquarters project.	2,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hancock	Investment for State Road 9	Transportation	Road Widening	widening of State Road 9 from Interstate 70 northerly to County Road 300 North to serve Elanco proejct site. (\$950K plus \$175K for a stop light)	1,125,000
Harrison	Gravity Sewer Main Replacement SR 337 & SR 135	Municipal Facilities	Sewers (Line Extensions)	Increase the size of the gravity sewer line from the industrial park and new hospital to the Town's satellite waste water plant	\$500,000
Harrison	Woodlawn Avenue Drainage Improvements	Municipal Facilities	Storm Water Drainage	Alleviate the deterioration of public infrastructure by diverting storm water runoff	\$250,000.00
Harrison	Downtown Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The Town would like to implement the remaining improvements suggested in its recent Downtown Revitalization Plan. One phase was completed, but the Town lacks the funds to implement the remaining projects.	various
Harrison	Sanitary Sewer Improvements to reduce I/I	Municipal Facilities	Sewers (Line Extensions)	Reduce the amount of inflow and infiltration currently entering the Town's sanitary sewer collection system	\$1,000,000
Harrison	Redevelopment of the Old Keller Manufacturing Site	Other		Removal of environmental conditions to allow the property to be redeveloped to spur investment	to be determined based upon outcome of most recent study
Harrison	Northfield Project	Transportation	Safety (Road)	To eliminate traffic congestion and generate business growth creating hundreds of jobs and increasing the tax base of the community.	1,735,000
Harrison	High Speed Internet Project	Other		To make high speed internet service available throughout the county.	2,000,000
Harrison	Corydon West Interchange Project	Transportation	Safety (Road)	To construct a new interchange to accomodate growing traffic safety concerns and generate significant business growth.	5,275,000
Harrison	Safe Routes to School Improvements	Transportation	Safety (Road)	Provides pedestrian facilities for school children	\$249,000.00
Harrison	InDOT TE - Phase III Improvements	Transportation	Safety (Road)	Enhance Downtown with sidewalk, provide lighting and drainage	\$608,000.00
Harrison	Energy Effeciency Upgrade for Morgan Elementary and North Harrison Middle School	Municipal Facilities		Improve the learning environment and reduce energy related expenditures. Replace the inefficient boiler plants with new high effeciency system capable of inroducing the proper amount of fresh air. Install new high efficiency chillers. Replace obsolete control systems with full digital control systems with graphical workstation and remote access. Estimated annual energy savings: \$45,300. Estimated greenhouse gas reduction: 317 metric tons.	\$3,740,000
Harrison	Old Harrison County Hospital Renovation for County Offices	Public Services		Renovate the vacated County Hospital building to be used for County Offices	\$13,000,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Harrison	Loudens Chapel Rd (Moberly Rd - SR 337)	Transportation	Safety (Road)	Roadway widening and safety improvements	\$250,000.00
Harrison	Harrison County Roadway Resurfacing and Maintenance	Transportation		Resurface roadways throughout Harrison County	\$4,150,000.00
Harrison	Roadway Striping & Signage	Transportation	Safety (Road)	Improve safety through the use of pavement markings and signage	\$500,000.00
Harrison	Harrison County Parks Department Paving Project	Public Parks	Expansion/Improvement	Repair and resurface park roadways and parking areas	\$556,000.00
Harrison	Lanesville Connector Rd - Des#0400028	Transportation	Road Widening	The existing two lane roadway is being widened to 4 lanes with a 5th two way left turn lane to foster economic development at the Lanesville Interchange	\$2,951,000
Harrison	Corydon Ramsey Rd Sival Rd Intersection Improvement Des#0400142	Transportation	Safety (Road)	Improve the safety of the intersection with the highest documented rate of accidents in Harrison County.	\$842,425.00
Harrison	Harrison County Highway Department Facility	Public Services		Construction of a new/modern Highway Department facility including salt and equipment storage buildings	\$2,250,000.00
Harrison	Northfield Commercial Development	Transportation	Road Widening	Construct new connecting roadway from Federal Drive and Pacer Ct west to connect to Corydon Ramsey Road improving access to the new Harrison County Hospital, the WalMart commercial area, and alleviating congestion on SR 135. This road will ultimately tie in with the new Corydon West interchange.	\$735,000.00
Harrison	Corydon Ramsey Rd (Pennington Chapel - Sky Aire Rd)	Transportation	Safety (Road)	Reconstruct roadway to improve sight distance and safety	\$275,000.00
Harrison	Harrison County Bridge #15 replacement	Transportation		Bridge replacement	\$810,000.00
Harrison	SS#14-04 on Spring Branch Rd	Transportation		Small Structure Replacement	\$150,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Harrison	Indian Creek Trail & Rothrock Mill Bridge Relocation Des#'s 0401069 and 0711000	Public Parks	Trails	Mult-use trail project including the relocation, rehabilitation, and inclusion of a historic truss bridge.	\$3,589,680
Harrison	Corydon New Middletown Rd - Phase II	Transportation	Road Widening	Widening and Reconstruction of the primary road connecting the southeast area of the County with Corydon, the County Seat.	\$2,000,000.00
Harrison	SS#35-10 Replacement	Transportation		Small Structure Replacement	\$150,000.00
Harrison	Boat Ramp	Public Parks	New Park	Construction of a boat ramp to provide access to Ohio River. Currently there is no public access to the Ohio River in all of Harrison County	\$500,000.00
Harrison	Harrison County Bridge #58 Replacement	Transportation		Replacement of Harrison County Bridge #58	\$2,000,000.00
Harrison	Corydon West Interchange Connector Road	Transportation	Road Widening	Construct a new connecting roadway between SR 62 and SR 337 to service a new I-64 interchange planned by INDOT.	\$5,275,000.00
Harrison	Corydon Ramsey Rd (SR 62 - Quarry Rd)	Transportation	Road Widening	Widen and improve roadway and access to commercial, industrial, and healthcare facilities	\$2,000,000.00
Harrison	Harrison County Broadband	Other		Provide Wimax (wireless broadband) to unserved and underserved areas. Additionally to provide broadband to first responders, all medical personnel, libraries, schools and faith based organizations to promote increased skill sets of computer usage.	961,000.00
Harrison	New Salisbury Commercial Sanitary Sewer Project	Municipal Facilities	Wastewater Treatment Systems	Provide sanitary sewer service to the businesses in the Town of New Salisbury. This project will also lay the groundwork for future expansion to serve future residential and commercial customers within and outside of the Town of New Salisbury.	\$1,100,000
Harrison	Corydon Junction Sanitary Sewer Project	Municipal Facilities	Wastewater Treatment Systems	Provide sanitary sewer service to the Corydon Junction area. This area currently includes the Child Craft furniture manufacturing facility. Child Craft is currently service by an on-site system that is beginning to fail. Service will be provided to Child Craft as well as other properties in the Corydon Junction area.	\$1,175,000
Harrison	New Salisbury Area Sanitary Sewer Project	Municipal Facilities	Wastewater Treatment Systems	Provide sanitary sewer service to the area.	\$4,250,000
Harrison	Berkshire WWTP Expansion and Rehabilitation Project	Municipal Facilities	Wastewater Treatment Systems	The existing WWTP is a 30,000 gpd package plant. The scope of this project would upgrade and replace this place with a 100,000 gpd facility. The additional capacity will allow the District to expand service into the Town of New Salisbury and the surrounding community. This will also allow for the District to eliminate failing septic systems in the area.	\$750,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Harrison	North Harrison Schools Campus Sanitary Sewer Project	Municipal Facilities	Wastewater Treatment Systems	This project will eliminate the existing package WWTP currently serving the North Harrison Schools Campus and will provide for future service to the adjoining Town and surrounding properties.	\$500,000
Harrison	Lanesville Interchange Sanitary Sewer Project	Municipal Facilities	Wastewater Treatment Systems	Provide sanitary sewer service to the Lanesville Interchange.	\$2,000,000
Harrison	Oak Park Subdivision Sanitary Sewer Project	Municipal Facilities	Wastewater Treatment Systems	Provide sanitary service to a residential area currently relying on on-site septic systems for treatment. The on-site systems are on small lots that are beginning to fail.	\$1,500,000
Harrison	Ramsey Primary Ring Bus	Other		The upgrade planned for this station will allow a more reliable service to residential and commercial customers in this geographic area by providing sufficiently robust energy delivery. The project consists of adding a 345kV circuit breaker and a ring-bus configuration.	\$8,500,000
Harrison	HHO Hydronater	Other		INTech is positioning itself in March 2009 to be the first mass producer of its patented Hydrogen Generating machine, the HHO 850 Hydronater for cars, pick-up trucks, vans, and SUVs, and the HHO6000 Hydronater for diesel semi-trucks. Hydronater machines turn any vehicle into a hybrid, or "dual fuel" vehicle. In order to accomplish this mission, we are partnering with an existing manufacturer in Southern Indiana that has recently gone out of business. The purpose of our request is to attain the capital necessary to re-tool the factory, including buying production equipment, parts and materials, and training the workforce to facilitate the transition to our products. / The purpose of our project is to provide consumers and businesses with an affordable option to turn their vehicles into hybrids. The benefits of installing these machines are as follows: 1. Considerable savings at the pump. Fuel economy increases by at least 50%, but more probably will be 75-100% or more. 2. Carbon emissions are reduced by 75%. 3. Engines run cleaner and attain more horsepower. As more and more Hoosiers buy and install our product in their personal and business vehicles, the following global crises will be positively affected: 1. Dependence on foreign oil and 2. Global warming. Another very important purpose for the project is to save and create jobs in Indiana.	\$4,000,000
Harrison	Clarifier for Wastewater Plant	Health Care		To purchase clarifier for the Lanesville Wastewater Plant as required by the Indiana Department of Environmental Management	\$250,000.00
Harrison	Sewer Line Extension	Health Care		To extend current sewer lines to residents of Lanesville who are not currently connected, due to cost of the extension.	\$500,000
Harrison	Purchase of Police Equipment	Public Services	Police Department	To purchase needed equipment for the police department.	\$27,000
Harrison	Storm Water Drainage Expansion	Health Care		To expand the storm water drainage in Lanesville to prevent flooding of the state highway and homes below the runoff.	\$750,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Harrison	Downtown Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To improve and renovate the downtown area of Lanesville to create more revenue and industry	\$500,000
Harrison	Sanitary Sewer Upgrades	Municipal Facilities	Sewers (Line Extensions)	Corydon--sanitary sewer upgrades to support industrial park. Estimated 160 jobs created.	\$500,000
Harrison	Interpretative Panel Project on the Ohio River Scenic Byway	Other		To enhance the experience of the residents and visitors to the 13 counties on the Scenic Byway.	358,800
Hendricks	Lizton Waterworks Improvements Project	Municipal Facilities	Water Supply	The purpose of the project is to construct a potable municipal drinking water system for the Town of Lizton. This will give the citizens safe, clean drinking water.	\$2,710,000
Hendricks	Clayton Sanitary Sewer System Improvements Project	Municipal Facilities	Sewers (Line Extensions)	The purpose of the project is to reduce infiltration into the sanitary sewer system and reduce the hydraulic overloading at the treatment plant. The project will utilize cured-in-place pipe technology to line the existing pipes and not let storm water enter the sanitary sewers.	\$258,000.00
Hendricks	INDOT Contract No. R-29620: Main Street Streetscape from White Lick Creek to Carr Rd	Transportation	Road Widening	To provide Street Enhancements (new sidewalks, curb, signal modernization, lighting and landscaping plus deteriorated pavement replacement, new storm drainage, combined sewer separation and storm water quality runoff controls	\$6,923,680.00
Hendricks	Stafford Road Overlay	Transportation	Road Widening	To repair any problem areas in the pavement then mill and apply a new 2" overlay surface. This is a required reconditioning of a pavement section once there becomes a need to do the type of restoration work which usually occurs anywhere from 8 to 12 years after initial installation	\$770,000.00
Hendricks	Town of Plainfield Sign Modernization	Transportation	Safety (Road)	To modernize all street signs within Town to meet new required reflectivity requirement specified under the Manual on Unified Traffic Control Devices (MUTCD). This would include all traffic regulatory signs and street signs	\$325,000.00
Hendricks	Saratoga Pkwy Overlay	Transportation	Road Widening	To mill, repair and place new overlay pavement surface on major street that is necessary to maintain the projected life of the existing roadway and also to provide better riding surface for all users.	\$350,000.00
Hendricks	Perry Road Overlay	Transportation	Road Widening	To repair pavement section, mill and place new wearing surface. Perry Road is major Town arterial that serves over 1,000,000 SF of commercial mall and retail areas plus serves as major corridor for over 25,000,000 SF of Industrial Warehouse/Distribution facilities.	\$1,000,000.00
Hendricks	Ronald Reagan Parkway III	Transportation	Road Widening	Add 2 lanes to existing 2 lane roadway. Connect existing to the S and Parkway to the N	\$4,000,000
Hendricks	Ronald Reagan Parkway II	Transportation	Road Widening	Reconstruct existing 2 lanes, add 2 lanes, connect to Ronald Reagan Parkway to the N and US 36 to S.	\$4,000,000
Hendricks	Ronald Reagan Parkway I	Transportation	Safety (Road)	4 lane bridge over Avon Rail Yard & street crossing bridges connecting Ronald Reagan Parkway to N of US 36 and will connect to existing Parkway S to I70 interchange.	\$12,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hendricks	Ronald Reagan Parkway IV	Transportation	Safety (Road)	extension of 4 lane limited access parkway south to I70 and proposed Parkway to N to access I65.	\$5,000,000
Hendricks	Brownsburg West Middle School Masonry Repairs	Municipal Facilities		Implement necessary exterior masonry repairs and waterproofing to preserve building asset.	250,000
Hendricks	Brownsburg High School Re-roof	Municipal Facilities		Replace existing roof system to preserve existing building asset and improve energy efficiency of building, allowing operating funds to be focused on the classroom rather than utilities.	826,000
Hendricks	Brownsburg Eagle Elementary School Re-roof	Municipal Facilities		Replace existing roof system to preserve existing building asset.	300,000
Hendricks	Brownsburg Comm School Corp - Energy Conservation Lighting System Replacement	Municipal Facilities		Replace existing lighting systems in assembly areas with high-efficiency fixtures, thereby reducing utility costs and allowing operating funds to be focused in the classroom rather than utilities.	165,000
Hendricks	Brownsburg Comm School Corp - Pavement Repairs	Municipal Facilities		Implement pavement repairs to preserve an existign public asset.	605,000
Hendricks	Brownsburg High School - Window Wall Replacement	Municipal Facilities		Replace 40+ year old aluminum window wall system to eliminate leaks and improve energy efficiency, reducing utility and maintenance costs, and allowing available operating funds to be focused on the classroom rather than on utilities and maintenance costs.	205,000
Hendricks	Brownsburg High School - Restroom Reconstruction	Municipal Facilities		Replace finsihes and equipment in 40+ year old restrooms to reduce water consumption and improve functionality and cleanliness of restrooms	120,000
Hendricks	Brownsburg Comm School Corp - Energy Conservation High Efficiency Peaking Boilers	Municipal Facilities		Engineering and installation of high-efficiency modular boilers to improve heating efficiency, reduce utility expenditures, and allow available operating funds to be focused on the classroom rather than on utilities.	1,170,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hendricks	Hendricks Regional Health YMCA	Health Care		Project Purpose: / The main purpose of the project is to provide a comprehensive location for systematic wellness initiatives in the Hendricks County area. By coupling both the resources of the YMCA to provide fitness and wellness activities, and the resources of Hendricks Regional Health to provide medical services, the residents of Hendricks County will have the means to take advantage of this healthy lifestyle center. / / Project Description: / Hendricks Regional Health and the YMCA of Greater Indianapolis will build central Indiana's first fully-integrated YMCA and hospital collaboration. The 100,000 square-foot Healthy Lifestyle Center, to be called the Hendricks Regional Health YMCA, will sit on 28.8 acres of land along Highway 36 in Avon and will allow both organizations an opportunity to provide the most comprehensive health, wellness, nutrition and stress management services available to the community. / / Due to both organizations's strong commitment to health and wellness, the Hendricks Regional Health YMCA will be a destination where people can learn, plan and take action to improve their health and quality of life. The Hendricks Regional Health YMCA campus will offer a host of health and wellness services designed around the needs of the community. / / Project Detail: / The Hendricks Regional Health YMCA partnership will provide west side of Indianapolis residents with health, wellness and medical services provided seamlessly under one roof. YMCA amenities will include an indoor aquatics center, state of the art wellness center, dance/aerobics studio, sports gymnasium, teen center, child watch, indoor climbing wall, outdoor sports fields, walking trails and outdoor education center. Hendricks Regional Health will provide physical and occupational therapies, cardiac rehabilitation, complete lab and x-ray services, new medical practices (including family practice), sports medicine and other hospital outreach services such as nutrition counseling and diabetes education.	The new Hendricks Regional Health YMCA will cost more than \$18 million to construct.
Hendricks	Arbuckle Park Bridge	Public Parks	Expansion/Improvement	The current bridge over White Lick Creek in the park needs improvements. The bridge structure itself is in working condition but the asphalt approaches are currently falling apart as well as the handrail along it. Additionally, the ramps do not meet ADA requirements. Further, the banks along the creek in this area have eroded away and have exposed the abutments to the bridge. The project includes providing new ADA compliant approaches to the bridge and bank stabilization along both sides of the creek.	\$500,000.00
Hendricks	Northfield Drive Extension	Transportation	Safety (Road)	Northfield Drive is a major industrial and commercial parkway in the Town. This is a section of this road that is ready to go for construction from Creekside Drive to CR 400 N. The project includes new full depth pavement, curb, gutter, and storm sewers as well as a walking/biking trail.	\$3,000,000.00
Hendricks	Grant Street Improvements	Other		This project includes new full depth pavement, curb, gutter, sidewalks, and storm sewers. In addition to these items, the project serves as a separation project for the combined sewers in the area.	\$4,200,000.00
Hendricks	Airport Road and Odell Street Intersection Improvements	Transportation	Safety (Road)	This project is for the purpose of widening the intersection of the two streets and includes new pavement, curb, gutter, and new storm sewer inlets.	\$900,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hendricks	Vermont Street and Adams Street Improvements	Transportation	Safety (Road)	Adams and Vermont Streets are in need of repair. There are no curbs, sidewalks or storm drainage. Additionally, there is no water main on Adams Street, only small diameter service lines running to each property from other streets. The properties are a mix of residential and commercial spaces. Due to no water main, there is no true fire protection for these residences or businesses. The project includes new full depth pavement, curbs, gutters, sidewalks, storm sewers, and water mains.	\$300,000.00
Hendricks	Training Center Development Project	Public Services	Fire Department	The purpose of our project is to develop a multi-functional training and public education facility for Hendricks County and other surrounding areas who may need a place to train. The training center is to include fire, rescue and emergency medical training props and simulators. It will also contain smaller scale "public education village". to facilitate the use of the fire training and rescue props we would have to include extending one water main from a nearby fire hydrant to the area as well as install a concrete pad for vehicle rescue. Brownsburg Fire Territory has been designated as the training facility for Hendricks County by the Hendricks County Fire Chiefs Association. Currently, our facilities include several classrooms with a/v capabilities, bathrooms with showers. The 7 acres directly behind the building has set vacant for several years until recently when several smaller training props were constructed on a very small budget. Because of its location, the fire territory receives numerous requests throughout the year to host trainings for departments outside of Hendricks County. These requests continue to grow as more departments are faced with new financial troubles and dwindling budgets. The territory has stretched its budget as far as possible and shown good faith in developing as much of the training center as possible. We continue to strive for ways to provide quality training for those who serve the public.	\$85,000
Hendricks	Rudgate Low Pressure Sewer Project	Other		Install/construct sewer infrastructure replacing 25 + year old septic systems. At homeowner's request, the District reviewed a scenario of system failures, ground water saturation and ground contamination with noted critical environmental and public health issues that has already resulted in three (3) sewer connections in lieu of condemnation. Project funding would stimulate employment opportunity for the selected contractor and employees, provides for purchase of materials/equipment from various vendors to provide the sewer infrastructure. While the project would be funded and paid by the service provider; the expenses are statutorily reimbursed in the form of exceptional benefits of each household, ranging by project from \$14-\$17,000 each over 20 years. If stimulus funded, each household would have the ability to spend that \$14-\$17,000 toward the economic recovery, not sewer infrastructure reimbursement. Project should further increase property value of household. Selection of low pressure sewers over gravity sewers provides for a green infrastructure environment saving mature trees and foliage that otherwise would be destroyed by excavation. The project itself is vital to the public health and environmental safety of the ever increasing population density of the area.	\$1,388,839

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hendricks	Sheffield Low Pressure Sewer Project	Other		Installation/construction of sewer infrastructure replacing 25 + year old septic systems. At homeowner's request the District reviewed a scenario of system failures, ground water saturation and ground contamination with noted critical environmental and public health issues that has already resulted in three (3) sewer connections in lieu of condemnation. Project funding would stimulated employment opportunity for the selected contractor and employees, provides for purchase of materials/equipment from various vendors to provide the sewer infrastructure. While the project would be funded and paid by the service provider; the expenses are statutorily reimbursed in the form of exceptional benefits of each household, ranging by project from \$14-\$17,000 each over 20 years. If stimulus funded, each household would have the ability to spend that \$14-\$17,000 toward the economic recovery, not sewer infrastructure reimbursement. Project should further increase property value of household. Selection of low pressure sewers over gravity sewers provides for a green infrastructure environment saving mature trees and foliage that otherwise would be destroyed by excavation. The project itself is vital to the public health and environmental safety of the ever increasing population density of the area.	\$1,670,218
Hendricks	Ivywood Low Pressure Sewer Project	Other		Installation/construction of sewer infrastructure replacing 25 + year old septic systems. At homeowners' request, the District reviewed a scenario of system failures, ground water saturation and ground contamination with noted critical environmental and public health issues. Project funding would stimulate employment opportunity for the selected contractor and employees, provides for purchase of materials/equipment from various vendors to provide the sewer infrastructure. While the project would be funded and paid by the service provider; the expenses are statutorily reimbursed in the form of exceptional benefits of each household, ranging by project from \$14-\$17,000 each over 20 years. If stimulus funded, each household would have the ability to spend that \$14-\$17,000 toward the economic recovery, not sewer infrastructure reimbursement. Project should further increase property value of household. Selection of low pressure sewers over gravity sewers provides for a green infrastructure environment saving mature trees and foliage that otherwise would be destroyed by excavation. The project itself is vital to the public health and environmental safety of the ever increasing population density of the area.	\$262,137

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hendricks	Avon Heights Low Pressure Sewer System	Other		Installation/construction of sewer infrastructure replacing 25 + year old septic systems. At homeowners' request, the District reviewed a scenario of system failures, ground water saturation and ground contamination with noted critical environmental and public health issues. Project funding would stimulate employment opportunity for the selected contractor and employees, provides for purchase of materials/equipment from various vendors to provide the sewer infrastrucutre. While the project would be funded and paid by the service provider; the expenses are statutorily reimbursed in the form of exceptional benefits of each household, ranging by project from \$14-\$17,000 each over 20 years. If stimulus funded, each household would have the ability to spend that \$14-\$17,000 toward the economic recovery, not sewer infrastructure reimbursement. Project should further increase property value of household. Selection of low pressure sewers over gravity sewers provides for a green infrastructure environment saving mature trees and foliage that otherwise would be destroyed by excavation. The project itself is vital to the public health and environmental safety of the ever increasing population density of the area.	\$722,997
Hendricks	Price Addition Low Pressure Sewer Project	Other		Installation/construction of sewer infrastructure replacing 25 + year old septic systems. At homeowner's request, the District reviewed a scenario of system failures, ground water saturation and ground contamination with noted critical environmental and public health issues. Project funding would stimulate employment opportunity for the selected contractor and employees, provides for purchase of materials/equipment from various vendors to provide the sewer infrastructure. While the project would be funded and paid by the service provider; the expenses are statutorily reimbursed in the form of exceptional benefits of each household, ranging by project from \$14-\$17,000 each over 20 years. If stimulus funded, each household would have the ability to spend that \$14-\$17,000 toward the economic recovery, not sewer infrastructure reimbursement. Project should further increase property value of household. Selection of low pressure sewers over gravity sewers provides for a green infrastructure environment saving mature trees and foliage that otherwise would be destroyed by excavaton. The project itself is vital to the public health and environmental safety of the ever increasing population density of the area.	\$1,909,212

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hendricks	Woodcreek Farms Low Pressure Sewer Project	Other		Installation/connection of sewer infrastructure replacing 25 + year old septic systems. At homeowner's request, the District reviewed a scenario of system failures, ground water saturation and ground contamination with noted critical environmental and public health issues. Project funding would stimulate employment opportunity for the selected contractor and employees, provides for purchase of materials/equipment from various vendors to provide the sewer infrastructure. While the project would be funded and paid by the service provider; the expenses are statutorily reimbursed in the form of exceptional benefits of each household, ranging from \$14-\$17,000 each over 20 years. If stimulus funded, each household would have the ability to spend that \$14-\$17,000 toward the economic recovery, not sewer infrastructure reimbursement. Project should further increase property value of household. Selection of low pressure sewers over gravity sewers provides for a green infrastructure environment saving mature trees and foliage that otherwise would be destroyed by excavation. The project itself is vital to the public health and environmental safety of the ever increasing population density of the area.	\$340,036
Hendricks	Andrew Manor Low Pressure Sewer Project	Other		Installation/construction of sewer infrastructure replacing 25 + year old septic systems. At homeowners' request, the District reviewed a scenario of system failures, ground water saturation and ground contamination with noted critical environmental and public health issues. Project funding would stimulate employment opportunity for the selected contractor and employees, provides for purchase of materials/equipment from various vendors to provide the sewer infrastructure. While the project would be funded and paid by the service provider; the expenses are statutorily reimbursed in the form of exceptional benefits of each household, ranging by project from \$14-\$17,000 over 20 years. If stimulus funded, each household would have the ability to spend that \$14-\$17,000 toward the economic recovery, not sewer infrastructure reimbursement. Project should further increase property value of household. Selection of low pressure sewers over gravity sewers provides for a green infrastructure environment saving mature trees and foliage that otherwise would be destroyed by excavation. The project itself is vital to the public health and environmental safety of the ever increasing population density of the area.	\$710,743

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hendricks	Westview Terrace Low Pressure Sewer Project	Other		Installation/construction of sewer infrastructure replacing 25 + year old septic systems. At homeowners' request, the District reviewed a scenario of system failures, ground water saturation and ground contamination with noted critical environmental and public health issues. Project funding would stimulate employment opportunity for the selected contractor and employees, provides for purchase of materials/equipment from various vendors to provide the sewer infrastructure. While the project would be funded and paid by the service provider; the expenses are statutorily reimbursed in the form of exceptional benefits of each household, ranging by project from \$14-\$17,000 each over 20 years. If stimulus funded, each household would have the ability to spend that \$14-\$17,000 toward the economic recovery, not sewer infrastructure reimbursement. Project should further increase property value of household. Selection of low pressure sewers over gravity sewers provides for a green infrastructure environment saving mature trees and foliage that otherwise would be destroyed by excavation. The project itself is vital to the public health and environmental safety of the ever increasing population density of the area.	\$946,139
Hendricks	Avondale Heights Low Pressure Sewer Project	Other		Installation/construction of sewer infrastructure replacing 25 + year old septic systems. At homeowners' request, the District reviewed a scenario of system failures, ground water saturation and ground contamination with noted critical environmental and public health issues. Project funding would stimulate employment opportunity for the selected contractor and employees, provides for purchase of materials/equipment from various vendors to provide the sewer infrastructure. While the project would be funded and paid by the service provider; the expenses are statutorily reimbursed in the form of exceptional benefits of each household, ranging by project from \$14-\$17,000 each over 20 years. If stimulus funded, each household would have the ability to spend that \$14-\$17,000 toward the economic recovery, not sewer infrastructure reimbursement. Project should further increase property value of household. Selection of low pressure sewers over gravity sewers provides for a green infrastructure environment saving mature trees and foliage that otherwise would be destroyed by excavation. The project itself is vital to the public health and environmental safety of the ever increasing population density of the area.	\$2,060,039
Hendricks	Equipment upgrade for Eel River Township	Public Services	Fire Department	Update our Grass Rig used to fight fire involving grass, fields, pasture, woods, small trash fires etc.. Our current rig is able to only transport 2 firefighters due to size of rig. To effectively fight such fires, there is a need for at least three or more to be effective.	\$50K
Hendricks	Big Walnut Walking Trails Park	Public Parks	New Park	Build a Walking Trails Park for local residents, North Salem Elementary School children, retired and low income residents taking advantage of Big Walnut creek and local woods, vegetation and wild life.	under \$ 150,000
Hendricks	New water tower and new main supply lines.	Municipal Facilities	Water Supply	to replace water tower at the end of 75 year life span in 2010.	Not yet determined or even estimated
Hendricks	Coatesville Community Center	Community Center	New Construction	Construct a new Community Center	\$585,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hendricks	Coatesville Downtown Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Install downtown lighting, curbs and sidewalks	\$500,000
Hendricks	Pittsboro Sanitary Rehab	Municipal Facilities	Sewers (Line Extensions)	Eliminate infiltration which is maxing treatment plant capacity, to reduce rates by allowing more customers on existing treatment facility. Additionally will eliminate sanitary overflows for the town.	\$1,015,500
Hendricks	Pittsboro Gas Distribution replacement	Municipal Facilities	Municipal Natural Gas Distribution	Replace coated steel lines with plastic	\$120,000
Hendricks	Pittsboro Road Resurfacing	Transportation	Road Widening	Resurface and widen 14,000 LF of primary and secondary arterials in town	\$315,000
Hendricks	CR 200 N and Ronald Reagan Parkway Safety Improvement	Transportation	Safety (Road)	Upgrade existing stop controlled intersection to a fully actuated traffic signal. /	200,000
Hendricks	Intersection improvement at CR 100 N and Dan Jones Road	Transportation	Safety (Road)	Upgrade an existing two lane county roads to a dual lane roundabout that will significantly enhance traffic flow.	5,150,605
Hendricks	CR 100 N resurfacing project	Transportation	Safety (Road)	Resurface degrading road surface to provide safer more efficient travel.	248,755
Hendricks	Dan Jones Rd and US 36 Traffic Enhancement	Transportation	Safety (Road)	Enhance the safety and decrease the delays on Dan Jones Rd caused by the delays on US Highway 36	1,030,000
Hendricks	Dan Jones Rd and CR 200 S Dual Lane Roundabout	Transportation	Safety (Road)	Enhance safety and traffic flow at the intersection by constructing a dual lane roundabout.	1,672,742
Hendricks	Dan Jones Rd resurfacing project	Transportation	Safety (Road)	Resurface degrading road to enhance safety and traffic flow on major thoroughfare through the Town of Avon	816,125
Hendricks	CR 900 E and CR 200 N Roundabout construction	Transportation	Safety (Road)	Enhance safety and traffic flow at the intersection by construction an east-west dual lane and north-south single lane roundabout.	1,314,290

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hendricks	Union Township Fire Station	Public Services	Fire Department	<p>The current fire station is actually a pole barn that was originally constructed in 1974. In 1996 the pole barn underwent a refurbishment that converted it into a small fire station. The station is too small for today's fire department. Some of the current issues with the current fire station are: / 1) The building is a pole barn made up of poles and sheet metal. This light weight construction doesn't provide a safe shelter for firefighters when severe weather strikes. Currently we must turn the public away when severe weather occurs as they are safer in their cars or homes. / 2) The overhead doors in the apparatus bays are too narrow for today's fire trucks. This causes multiple accidents when trucks are leaving on incidents or backing in when returning from incidents. / 3) There are not enough bays for the fire trucks. The fire department had to build a lean to on a storage shed to house a command vehicle. / 4) There's no exhaust system for the fire trucks due to the lack of space between the trucks not allowing for exhaust tubes to be hung. This creates a health hazard for firefighters and the public who breathe the exhaust in the building when trucks are running. / 5) There aren't any sleeping quarters for firefighters. Rapid expansion is expected in the district in the next few years which would require firefighters to staff the station 24 hrs. a day. Staffing the fire station 24 hrs. a day would provide a higher level of public safety for existing public and make the district more attractive to potential residential and industrial developers. / 6) During heavy rains the station floods. This flooding also affects the intersection of U.S. 136 and S.R. 39. It is common for the fire department to use the fire pumps to pump water away from the fire station and the intersection of U.S. 136 and S.R. 39. Water also stands around the fire station creating a health hazard for not only the firefighters, but also the surrounding public. / / The current fire station sits on a lot that allows for expansion without having to purchase additional land. If funding is made available for a new fire station all the above issues could be addressed by: / 1) Tearing down the existing fire station / 2) Installing additional drainage and repairing / upgrading existing drainage that would correct the flooding issue not only for the fire department but also the surrounding area including the intersection of S.R. 39 and U.S. 136. / 3) Construct a new fire station from brick or concrete. Construction would also include additional bays with larger doors for fire trucks, an exhaust system for the fire trucks, sleeping and living quarters for firefighters and a large general purpose room to be used by the general public for meetings and events. / / A new fire station would provide a sound structure that could withstand severe weather, provide for future growth of the fire department and the community, plus be a building that the public would find useful for everyone for years to come. /</p>	1.5 Million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hendricks	New Visions Lasting Values: Development of a new YMCA in Hendricks County	Community Center	New Construction	Market study revealed that 83% of residents in western Marion County and eastern Hendricks County do not have an adequate place for family recreation, health, and fitness activities. This area faces the same critical community challenges as many areas of Indiana. Increased incidences of youth violence; a staggering school dropout rate; an accelerated rate of lifestyle-related chronic illnesses in youth and adults due to inactivity and obesity; greater levels of family stress; and increased social isolation are common problems throughout the Indianapolis area. The community is in need of organized, accessible programs for youth, teens and families, as well as a safe place for youth to spend out-of-school time. The new Hendricks Regional Health YMCA in Hendricks County will provide a place that will provide these much-needed programs and services for the local residents. Additionally, once built the Hendricks Regional Health YMCA will employ 100 full time equivalents throughout the year.	\$24,000,000
Hendricks	Biosolids Centrifuge Drying Upgrade	Other		Equipment purchase and installation to provide increased capacity and more efficient operation of biosolids dry at WWTP. Equipment is necessary at this time due to the underestimation of quantity of biosolids produced at current 3.2 MGD plant operation necessitating increased capacity of biosolids processing as well as more efficiently drying the end product for final disposal. Project will stimulate economy by purchase from vendors, contractor installation and provides for a more green infrastructure as well as a more environmentally healthy byproduct.	\$4,000,000
Hendricks	SCADA (Supervisory Control and Data Acquisition)	Other		Purchase and installation of a monitoring control and security system (SCADA) at the WWTP to provide a level of operation that better ensures the public health and safety as well as environmental protection within a densely populated municipal area and afford a level of security from elements that would compromise the health and well being of the populace. Project would provide stimulus to vendors and technical support contractors and further provide for a more green environment and infrastructure.	\$750,000
Hendricks	Carter Lake Low Pressure Sewer Project	Other		Installation/construction of sewer infrastructure replacing 25 + year old septic systems. At homeowners' request, the District reviewed a scenario of system failures, ground water saturation and ground contamination with noted critical environmental and public health issues. Project funding would stimulate employment opportunity for the selected contractor and employees, provides for purchase of materials/equipment from various vendors to provide the sewer infrastructure. While the project would be funded and paid by the service provider; the expenses are statutorily reimbursed in the form of exceptional benefits of each household, ranging by project from \$14-\$17,000 each over 20 years. If stimulus funded, each household would have the ability to spend that \$14-\$17,000 toward the economic recovery, not sewer infrastructure reimbursement. Project should further increase property value of household. Selection of low pressure sewers over gravity provides for a green infrastructure saving mature trees and foliage that otherwise would be destroyed by excavation. The project itself is vital to the public health and environmental safety of the ever increasing population density of the area.	\$718,219

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hendricks	Meadow Estates Low Pressure Sewer Project	Other		Installation/construction of sewer infrastructure replacing 25 + year old septic systems. At homeowners' request, the District reviewed a scenario of system failures, ground water saturation and ground contamination with noted critical environmental and public health issues. Project funding would stimulate employment opportunity for the selected contractor and employees, provides for purchase of materials/equipment from various vendors to provide the sewer infrastructure. While the project would be funded and paid by the service provider; the expenses are statutorily reimbursed in the form of exceptional benefits of each household, ranging by project from \$14-\$17,000 each over 20 years. If stimulus funded, each household would have the ability to spend that \$14-\$17,000 toward the economic recovery, not sewer infrastructure reimbursement. Project should further increase property value of household. Selection of low pressure sewers over gravity sewers provides for a green infrastructure environment saving mature trees and foliage that otherwise would be destroyed by excavation. The project itself is vital to the public health and environmental safety of the ever increasing population density of the area.	\$239,092
Hendricks	Clay Tile Project	Other		Sewer infrastructure rehabilitation of deteriorated clay tile used for sewer main for five (5) older subdivisions by liner injection. At homeowners' request, the District reviewed a scenario of system failures, ground water saturation and ground contamination with noted critical environmental and public health issues. Selection of liner use in rehabilitation over excavation/replacement significantly reduces cost, provides for a green infrastructure environment saving mature trees and foliage that otherwise would be destroyed. The project is vital to the public health and environmental safety of the densely populated area.	1,146,053
Hendricks	Plainfield Fire Station 123	Municipal Facilities		Plainfield Fire Station 123 is a 2 story, 23,000 square foot fire station that provided fire protection and EMS services to 40 square miles of the Plainfield Fire Territory. This facility has also been designed for enhanced fire training that will serve all fire departments in Hendricks County.	\$7,100,000
Hendricks	Town Hall Solar Panels	Municipal Facilities	Municipal Electric	Harness alternative resources to provide clean and renewable energy and reducing the use of electricity to power the Town Hall. Thereby, providing an example of the Town's commitment to sustainability and reducing greenhouse emissions.	50,000
Hendricks	CSX Passing Lane	Transportation	Safety (Road)	Currently, CSX intermodal freight is brought in off of Dan Jones Rd which carries about 25,000 VPD. The semi-trucks must turn left into the yard which stops traffic and creates a hazard for the trucks and the cars interacting with them. The turn lane would allow cars to pass the truck while the truck is waiting for a gap to turn left.	275,000
Hendricks	White Lick Creek Connector	Transportation	Multimodal	To connect the Town Hall Park to the White Lick Creek Trail with a 10 foot wide paved trail.	850,000
Hendricks	North Wastewater Plant upgrade and modernization	Municipal Facilities	Wastewater Treatment Systems	Replace aging equipment, increase efficiency of plant, improve quality of plant effluent.	5,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hendricks	West Fork Interceptor phase 1	Municipal Facilities	Sewers (Line Extensions)	To eliminate an existing small wastewater plant and convey flow to a regional wastewater plant owned by the Town.	3,500,000
Hendricks	Plainfield Elevated Water Tower	Municipal Facilities	Water Supply	To improve fire protection and supply for Plainfield water customers.	\$3,000,000
Hendricks	Buchanan Street Storm drainage project	Municipal Facilities	Storm Water Drainage	Improve drainage and separate storm and sanitary sewer system. Also provides storm water quality function.	\$3,500,000
Hendricks	Deer Path Lift station and force main	Municipal Facilities	Sewers (Line Extensions)	Elimination of an existing small treatment plant and conveyance of flow to a regional plant owned by the Town.	2,000,000
Hendricks	Hendricks County WWTP Upgrade	Municipal Facilities	Wastewater Treatment Systems	Improve treatment system to enhance economic development in Northeast Hendricks County	
Hendricks	White Lick Creek Interceptor Extension	Other		Installation of sewer infrastructure. Project entails extending an Interceptor that has been bid with bid opening 3/02/09. Extension will provide the support to bring additional old subdivisions onto sewers and abandoning failing 25-30 year old septic systems, two (2) such subdivisions developed around lakes that are now facing contamination from failing systems and ground saturation. Project will stimulate economy from supply vendor and contractor working project installing infrastructure and reducing public health and environmental safety concerns.	\$8,542,550
Hendricks	2009 Year of the Car	Other		We will be adding two to three staff people to increase our auto insurance client base. This will directly impact the families of the new staff plus the owner's family as well.	\$40,320
Hendricks	SALES DEVELOPMENT	Other		TO EXPAND INSURANCE SALES	\$40,500 ANNUALLY
Hendricks	Plainfield Water Tower	Municipal Facilities	Water Supply	Project includes the erection of a one million (1,000,000) gallon composite elevated water storage tank, installation of a / water booster station within the interior of the tank pedestal, and construction of 3,100 feet of 16-inch diameter watermain. / The proposed water tank, booster station and connecting watermain will work to maintain distribution system pressure and to / provide sufficient equalization storage for the existing and 20 year future demands.	\$3,203,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hendricks	Buchanan Street Drainage Improvements	Municipal Facilities	Storm Water Drainage	The scope of the project is to provide for the separation of the existing / combined sewer collection system that serves a large portion of downtown Plainfield and the residential areas south of downtown. / Separation efforts will require the construction of a new sanitary sewer along US 40 from Carr Road to the existing combined sewer / overflow (CSO) Control Structure 001 located just south of US 40 near West Street. In addition, construction of a large storm sewer / along Buchanan Street fro Holiday Drive to Harding Street is required. The construction of sanitary sewers along US 40 requires the / relocation of the existing water main from the north side of US 40 to the south side of US 40. An additional 2,500 feet of " sanitary / sewer is required to be constructed south of downtown Plainfield in order to eliminate sewage flows from the existing "cross country" / combined sewer that will be converted into a storm sewer. In addition to the storm sewer construction along Buchanan Street, there / will be the construction of an approximately 14 acre-foot detention basin along with a stormwater lift station. The proposed project / will provide for the elimination of CSO-003 and works greatly towards the elimination of CSO-005.	\$5,193,072.96
Hendricks	Research & Development	Other		To grow the Company. Create jobs for employment in our community and for the State of Indiana.	\$300,000
Hendricks	Equipment	Other		To grow the Company. Create jobs for employment in our community and for the State of Indiana	\$250,000
Hendricks	Capital	Other		To grow the company. Create new jobs for employment in our community and for the State of Indiana	\$700,000
Hendricks	Stormwater Project	Other		to update outdated stormwater drains which are causing flooding during rain	\$400,000 +
Hendricks	Park and trail development	Public Parks	Trails	We are the starting point of the Indiana Vandalia Trail which will eventually run across the state. We have land available for a park. This trail also allows horses and we would like to develop a park that all in central Indiana could enjoy with a park too.	unknown
Hendricks	Fire Truck	Public Services		Our township has 2 little towns and our township has to split his money between both departments. We need a fire truck even if it is a nice used one.	?
Hendricks	Remodel Amo Community Building	Community Center	Improvements	This building was built by the residents of this town in the 50's and was donated to the town. It is not very energy efficient. We consumed \$1000. of fuel in 1 month which is a large chunk from our budget. If we could make this more energy efficient it would save us money. This project was identified in an economic development plan within the town.	unknown
Hendricks	Interurban museum development	Community Revitalization/ Redevelopment	Historical Restoration	We have currently restored an old Interurban building which did receive the 2007 IACT state award for best project for small towns. We had a grant for \$400,000 to help on this from the DOC. We would like to expand on its current use as a small town libraery tio be a museum about the interurban. This transportation was vital to the growth of this state and does not have anywhere where its history is honored.	unknow
Hendricks	siewalk improvement plan	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	broken and missing sidewalks thru town	Unknown

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hendricks	B&O Trail	Transportation	Multimodal	Construction of a paved (asphalt and/or gravel)recreation and transportation corridor on an abandoned railroad for a distance of about 20 miles. This corridor has been identified in the Statewide Trails Plan as a Visionary Trail, forming the backbone of the statewide trail network.	\$5 Million
Hendricks	In-car camera grant	Public Services	Police Department	To provide protection to law enforcement officers from false civil/criminal complaints from citizens. In-car cameras provide better than "eye witness" proof that what the officer said, was accurate.	\$3,900 X 6= \$23,400
Hendricks	Main Street Streetscape	Transportation	Safety (Road)	Reconstruction of deteriorated pavement, separation of combined sewer by installing new sanitary and storm sewers and streetscape enhancements.	\$6,020,590.00
Hendricks	Overlay of Saratoga Parkway	Transportation		Overlay of existing Saratoga Parkway (Preventive Maintenance)	\$350,000.00
Hendricks	Overlay of Stafford Road	Transportation		Overlay Stafford Road (Preventive Maintenance)	\$786,250
Hendricks	Overlay of Perry Road	Transportation		Overlay of Perry Road (Preventative Maintenance)	\$961,200.00
Hendricks	Sign Modernization within the Town of Plainfield	Transportation	Safety (Road)	Replace existing signs within the Town with new signs.	\$325,000.00
Hendricks	Computer Based Training Labs, Project Management, Organizational Project Management	Other		Computer Based Training Centers of Excellence in every major community.	Initial facility, Brownsburg, 100,000 dollars, computer systems, software
Hendricks	Comprehensive Plan	Community Revitalization/ Redevelopment		Develop a Comprehensive Plan for the entire town area development,\.	\$50,000
Hendricks	Community Center for Brownsburg and Surrounding Towns, Pittsboro, Fayette, Lizton	Community Center	Improvements	Provide a focal point for the community for performances, the arts, education, community college, continuing education, etc. This is the former high school and is a sound building. Funding needed for renovations and fund for ongoing support/maintenance.	2 Million Dollars

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Hendricks	The Hendricks Regional Health YMCA	Other		<p>/ Note to Reviewers: Both organizations inadvertently filed multiple applications for the same project. This application that follows is our joint submission, dated 3/9/2009. Please disregard all other submissions for this project. / / Hendricks Regional Health and the YMCA of / Greater Indianapolis will build central Indiana's first fully-integrated YMCA and hospital collaboration. The 100,000 square-foot Healthy Lifestyle Center will sit on 28.8 acres of land along Highway 36 in Avon and will allow both organizations an opportunity to provide the most comprehensive health, wellness, nutrition and stress management services available to the community. / / Due to both organizations' strong commitment to health and wellness, the Hendricks Regional Health YMCA will be a destination where people can learn, plan and take action to improve their health and quality of life. The Hendricks Regional Health YMCA campus will offer a host of health and wellness services designed around the needs of the community. Additionally, the remaining 45 acres are to be developed adhering to unified theme of community wellness. An innovative PUD (Planned Unit Development) document has already been approved by the Town of Avon that promotes wellness-oriented businesses and activities to the south of the Hendricks Regional Health YMCA. / / The Hendricks Regional Health YMCA is seeking a total of \$20.7 million dollars in funding for infrastructure, land preparation, road work, and building construction. It is expected that this project will create 300 new jobs; 150 will be created during the construction of the facility, and Hendricks Regional Health and the YMCA will add an additional 150 operational jobs. / / The Hendricks Regional Health YMCA partnership will provide west side of Indianapolis residents with health, wellness and medical services provided seamlessly under one roof. YMCA amenities will include an indoor aquatics center, state of the art wellness center, dance/aerobics studio, sports gymnasium, teen center, child watch, indoor climbing wall, outdoor sports fields, walking trails and outdoor education center. Hendricks Regional Health will provide physical and occupational therapies, cardiac rehabilitation, complete lab and x-ray services, new medical practices (including family practice), sports medicine and other hospital outreach services such as nutrition counseling and diabetes education. / / The main purpose and intention of the Hendricks Regional Health YMCA is to provide a comprehensive location for systematic wellness initiatives in the Hendricks County area. By coupling both the resources of the YMCA to provide fitness and wellness activities, and the resources of Hendricks Regional Health to provide medical services, the residents of Hendricks County will have the means to take advantage of this healthy lifestyle center. /</p>	The new Hendricks Regional Health YMCA, infrastructure, land preparation, and road work will cost more than \$29 million to construct. This figure excludes the cost of land. At this time, the YMCA has raised \$8.3 million dollars toward the project. Given this fundraising, the project is requesting \$20.7 million dollars to fund the remaining development.
Hendricks	Health Information Technology	Health Care		To upgrade electronic capabilities for KCCC--a medical/dental clinic for the uninsured. Upgrade computer hardware, acquire and install new software for communicating with area hospitals, pharmacies and specialists; increase electronic data storage capacity; upgrade security for health informatics data storage, sharing and transfer; IT professional services and training.	\$75,000 over 3 years
Hendricks	Ronald Reagan Parkway Project	Transportation		Complete the next two sections of the project.	\$17,000,000
Henry	Fiber Optic Ring	Other		Provide a fiber optic ring to promote economic development and entic businesses to come to our County.	Less than 1 million dollars

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Henry	Feed The Hungry	Other		Provide Food	\$50,000.00
Henry	Westminster Community Center Housing Redevelopment	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To construct twenty new homes in the slum and blighted neighborhood of Belmont located in New Castle IN.	
Henry	Revitalization of Westminster Community Center	Community Center	New Construction	Construction of a New Community Center which would be handicap accessible and provide opportunity to provide new programs to low-income families.	5-6 million
Henry	Computer Lab Instruction	Other		We have 12 computers in our lab which we would like to use to instruct low income families on: / basic to more complexed computer skills, / / Building Job Resumes and job skills / / internet access and exploration, / / assist families in applying for social services via internet. / / Other creative ventures to assist individuals in becoming more marketable in the workplace	10,000.00 - 12,000.00
Henry	Food Pantry & Clothing Room	Other		We serve an average of 230 low-income families each month in providing them with much needed assistance in non-perishable and perishable food items. With the economic crisis we are facing this number will increase dramatically and need more government support.	\$35,500.00
Henry	Airport Improvement	Transportation	Airport	Airport improvements for runway extension and for larger businesses to be able to locate in the community.	7,500,000
Henry	Spec Building	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Attract new business, create new jobs, increase the tax base, generate additional outgrowth of businesses	5,000,000
Henry	I-70 and State Road 3 Imporvement Project	Community Revitalization/ Redevelopment	Historical Restoration	Implement Corridor Study to enhance Gateway to the Community	15,000,000
Henry	Rail Spur	Transportation	Rail Enhancement	To extend the rails system to the industrial park	5,000,000
Henry	Straughn Community Park Improvement	Public Parks	Expansion/Improve ment	To purchase new playground equipment, recycled rubber mulch, picnic tables, park grills, benches, trash cans, baseball backstop and basketball backboards and rims.	\$30,000.00
Henry	Straughn Community Center Revitilization	Community Center	Improvements	Revitalize and improve exsisting community center building.	\$40,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Henry	Housing Rehabilitation	Other		Need to upgrade housing stock	\$500,000
Henry	Water Utility Improvement	Municipal Facilities	Water Supply	Need to upgrade the water utility - in the way of supply, storage and distribution	\$1,800,000
Henry	Storm Drainage Improvement Project	Municipal Facilities	Storm Water Drainage	Need to do something to eliminate standing water in community - hazardous situations - property damage being caused	\$1,800,000
Henry	Shirley Storm Water and Sanitary Sewer Improvements Project	Municipal Facilities	Storm Water Drainage	The project is to fix leaking sanitary sewers due to infiltration cracks in the system. The project will also install storm water drainage pipes to curtail flooding problems in houses and yards.	\$465,000
Henry	Geothermal renewable energy school renovation project	Municipal Facilities		School modernization including geothermal, HVAC system needed replacement, digital controls and other energy efficiency upgrades. Estimated \$20K in annual energy savings with 180 metric tons of greenhouse gas eliminated.	\$2.5 million
Henry	Construction New Runway and Parallel Taxiway	Transportation	Airport	Construct a longer, stronger runway and parallel taxiway with enhanced approaches for more business and coporate traffic use in the depressed region and the industrial park located west on County Road 400.	\$3,600,000
Henry	Middletown Emergency Services Dispatch	Public Services	Police Department	Updaqte and repair outdated and obsolete communications for northwest Henry County, southwest Delaware County, and eastern Madison County.	\$120,000
Henry	Middletown Police Vehicle Replacement	Public Services	Police Department	Replace broken down police vehicle	\$24,000
Henry	Wind Energy Project	Municipal Facilities		To install a full scale wind turbine to reduce energy costs within the corporation and to enrich the curriculum by integrating logged/love streaming energy data into the classroom. Estimated annual energy savings of \$160K and elimination of 1,436 metric tons of greenhouse gas.	\$1.9 million
Henry	New Wells	Public Services		To provide the surrounding area with an adequate supply of water.	
Henry	Spiceland New Castle Connection	Public Services		To have a secondary supply of water.	approxiamtely 75,000 up to 175,000 depending price of land
Henry	Radio Read System	Public Services		Need to upgrade meter reading system. This system would help in detecting leaks, therefore saving water and saving funds for the customers.	

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Henry	NCPD Police Communication and IT Networking program	Public Services	Police Department	Expand interagency communication and placement of officers in the field to be out in the community for longer periods of time (enabling officers to stay in the field, performing law enforcement duties and visibility of the officer(s) in the community); having an increased police presence. Officers would not have to come to police headquarters to work on computerized reports/citations. Officers would be able to work on reports on laptop computers in their police cars. Additionally, they could issue and use the new systems put in place by the State of Indiana using the ARIES and E-citation files/programs, along with having Mobile Spillman. Radio equipment would consist of Public Safety mic's for 800 Mhz. portable radio's.	\$76,375.00
Henry	NCPD police cars and equipment grant requests	Public Services	Police Department	To assist the city in receiving funding to purchase new or used vehicles to replace existing police fleet.	\$250,000.00
Henry	NCPD grant hiring of additional officers	Public Services	Police Department	Hiring of three (3) additional police officers to the department, for protecting and serving the citizens and community of the City of New Castle, Henry County, Indiana. The project would include salary, pension and insurance benefits, as well as the cost to equip and uniform the new officers. / This would increase our manpower of sworn police officers back up to 35. / The New Castle Police Department was forced to lay off two (2) police officers and to down size and not hire an additional officer. Over the last four(4) years we had to down size by two policemen and then this January, 2009 we laid off 2 additional positions.	\$190,000.00
Henry	Henry County Area Drug Task Force	Public Services	Police Department	To investigate suspects arrested in narcotics cases for involvement in criminal cases such as Burglary, Theft, and Fraud. Number of criminal case solved through narcotics investigations will be tracked each quarter. A show in increased criminal cases solved through the narcotics investigations and also a reduction in overall Burglaries, thefts and frauds will be an indicator of the project meeting its goals	\$200,000.00
Henry	Technology and Equipment Upgrade	Public Services	Police Department	To provide essential tools and technology to law enforcement	\$200,000.00
Henry	Henry County Court Room Video	Public Services	Police Department	To provide a more effective and cost efficient way of conducting hearings and to increase the safety to all persons involved in transports and court house security	\$70,000.00
Henry	Fair Oaks Sewer Main Extension	Municipal Facilities	Sewers (Line Extensions)	This area does not have sewers and is having issues with septic tank failure increases. The utility has already extended a forcemain sewer north along SR#3 for economic development purposes, but did not have enough funding to sewer this neighborhood at the time. This project will also provide pumping capabilities to the existing forcemain.	\$880,000.00
Henry	Resurfacing of Town Streets	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To resurface all town streets	\$145,000
Henry	Sidewalk and Curb Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To remove old broken down sidewalks and curbs along main street and replace with new.	\$154,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Henry	Raysville sewer and water project	Municipal Facilities	Water Supply	The project will include both water and sewer lines. Both did not appear to be an option above on the choices. Both are needed.	\$4,000,000.00
Henry	Northern water/sewer extension project	Municipal Facilities	Water Supply	Purpose is to provide water and sewer facilities north to I70 area. Commercial and residential development would be greatly facilitated if services were available.	\$5,000,000.00
Henry	Dorsey Court water/sewer project	Municipal Facilities	Water Supply	Intent is to provide water and sewer service past the High School to Dorsey Court	\$2,500,000.00
Henry	Tertiary Filter Repairs	Municipal Facilities	Wastewater Treatment Systems	The City is under an Agreed Order from IDEM to correct the problems with the tertiary filter that have allowed improperly treated waste water to enter the Blue River in the past. This is an urgent project because the poor condition of this filter contributes to raw sewage being diverted into the Big Blue River during rain events.	\$475,000
Henry	Blue River Estates Sewer Extension	Municipal Facilities	Sewers (Line Extensions)	The City of New Castle annexed the Blue River Estates subdivision in 2003 and has completed the required installation of sewer lines and mains in all but a portion of the area. A secondary mainline and eight properties remain to be connected.	\$914,000
Henry	Waste Water Plant Support Equipment	Municipal Facilities	Wastewater Treatment Systems	The Waste Water Treatment Plant is required to maintain spare parts such as pumps, motors, valves, etc. This is especially critical because of the age of the equipment that must be on hand and cannot always be purchased at a later date. In addition, there is the need for additional laboratory equipment, backhoes, and a storage facility for the equipment.	\$875,000
Henry	Sunnyside Storm Water Separation	Municipal Facilities	Storm Water Drainage	Most of the storm water lines in the old Sunnyside addition have been separated, but these lines become combined with waste water lines when they reach Edgemont Avenue. The intent of this project is to replace the current combined line on Edgemont Avenue with separated lines that will combine with the separated lines at State Road 103 that were installed in 2006 as part of a Major Moves highway project. Once this separation project is completed, all storm water collected in the old Sunnyside addition will travel to the Big Blue River during rain events without having wastewater mixed with it.	\$476,000
Henry	Maxwell Green Park	Municipal Facilities	Storm Water Drainage	The project in reality is one of storm water separation, even though the end result will be a park. It involves the conversion of a 2-acre paved parking lot into a "green Park" that will absorb all of the rain that falls on it, as well as receiving storm water from an adjoining street catch basin. The project is unique in that the local high school environmental club is participating in the hardscape and landscape design and other aspects of the projects.	\$596,000
Henry	Well House Security	Municipal Facilities	Water Supply	Attempts have been made in 2007 and 2008 to breach the security of two of the City's 13 wells. Because of this and the ever-present terrorism threat, the City would be prudent to install monitoring, electronic key access and chain link fencing around all of its wells.	\$63,700
Henry	Water SCADA System Installation	Municipal Facilities	Water Treatment Plant	This automated system is antiquated and many of the repair parts for the pioneer computer components are no longer available. This system fails occasionally with considerable disruption to manpower allocation. In the event of sustained system failure, the department will not have the manpower to monitor the functions.	\$295,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Henry	Utility Office	Municipal Facilities	Water Treatment Plant	The public utility office and the Water Plant are physically separated from each other and the separation results in duplication of some functions. Purchasing and renovating a commercial property adjacent to the Water Plant will result in a considerable cost savings to the City and will allow the use of a former city water well on the property that is not currently accessible.	\$395,000
Henry	Water Tower Painting	Municipal Facilities	Water Supply	The three water towers owned by the City are in need of re-painting, both inside and out. Special paints are required.	\$1,750,000
Henry	Water Works Plant Security	Municipal Facilities	Water Treatment Plant	The current fencing around the Water Plant is nearing 70 years in age and needs replacing. This project includes the installation of new fencing, an electronic gate, and monitoring system.	\$155,000
Henry	Water Plant Support Equipment	Municipal Facilities	Water Treatment Plant	The Water Treatment Plant is required to maintain spare parts such as pumps, motors, valves, etc. This is especially critical because of the age of the equipment that must be on hand and cannot always be purchased at a later date. In addition, there is the need for additional laboratory equipment, backhows and trucks. / It is also required by IDEM permit to maintain spare parts and back-ups, and to have adequate equipment to perform its mission.	\$550,000
Henry	Garner Street Extension	Transportation	Road Widening	To extend Garner Street, which begins at State Road 3, east to the Hospital, to open up the northern part of the City to economic development and to provide a faster way to the Hospital without having to go through the middle of the City.	\$770,000
Henry	Eastsice Bypass	Transportation	Road Widening	To open up 94 acres of land for use as an industrial park and rebuild Troy Avenue, which runs through the Trojan Industrial Park.	\$730,000
Henry	Waste Water SCADA System Replancement	Municipal Facilities	Water Supply	The 15-year old automated SCAPA system for monitoring the waste water plant mechanical action has failed several times already this year, causing the non-budgeted use of personnel around the clock to monitor the plant's functions. Repair parts for many of the pioneer computer components are no longer available and software support is marginal at best. An event of significant duration would cause a major impact on staffing, as personnel would have to be hired for monitoring.	\$450,000
Henry	Waste Water Plant Security	Municipal Facilities	Wastewater Treatment Systems	Current security measures to protect the treatment plant and lift stations are easy to breach. In today's environment where terrorism or other threats to a city's infrastructure are a distinct possibility, the City needs to install monitoring, electronic gate access and replace aging chain link fencing to make the facilities more secure.	\$250,000
Henry	Water Storage Tank	Municipal Facilities	Water Supply	The City will soon be required by federal law to store one day's worth of potable water (4,000,000 gallons). The current, antiquated in-ground water tower storage capacity is only 2,850,000 gallons.	\$3,306,250
Henry	SR 3 Water Connector	Municipal Facilities	Water Supply	The Town of Spiceland lacks sufficient water resources for the town and is being required to connect to the New Castle water supply. In the event of a major fire, they would not have sufficient water pressure to fight it. The lack of water capacity also seriously impacts the town's economic development capability.	\$165,000
Henry	New Castle / Henry County Municipal Airport Runway	Transportation	Airport	Provide access to area by larger corporate aircraft	\$7,500,000.00
Henry	Old National Road	Transportation	Safety (Road)	Extend the life expectancy of the road	\$370,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Henry	Industrial Park Rail Spur	Transportation	Rail Enhancement	Provide rail access to industries located in industrial park	\$5,000,000.00
Henry	Update Electric System	Municipal Facilities	Municipal Electric	upgrade old electrical system that serves the Town of Dunreith Indiana	\$350.00
Henry	Bridge #4 - Replace	Transportation	Safety (Road)	Replace existing bridge with new structure	\$675,000.00
Henry	Bridge #200 - Replace - DES No. 0500086	Transportation	Safety (Road)	Replace existing bridge with new structure	\$1,350,000.00
Henry	Bridge #241 - Rehabilitation	Transportation	Safety (Road)	Extend useful life of bridge - wing walls, add guiderail and repair scoured foundations	\$215,000.00
Henry	Bridge #10 - Replace - DES No. 0500909	Transportation	Safety (Road)	Replace existing bridge with new structure	\$1,350,000.300
Henry	Bridge #254 - Replace	Transportation	Safety (Road)	Replace existing bridge with new structure	\$675,000.00
Henry	Bridge #31 - Replace - DES No. 0801063	Transportation	Safety (Road)	Replace existing bridge with new structure	\$900,000.00
Henry	Update electrical system	Municipal Facilities	Municipal Electric	upgrade old electrical system	\$350,000.00
Henry	Old National Road - Preventative Maintenance	Transportation	Safety (Road)	Extend the life expectancy of the road	\$370,000.00
Henry	Spiceland Pike - South Preventative Maintenance	Transportation	Safety (Road)	Extend the life expectancy of the road	290,000.00
Henry	Spiceland Pike North	Transportation	Safety (Road)	Extend the life expectancy of the road	810,000.00
Henry	Dublin Pike South	Transportation	Safety (Road)	Extend the life expectancy of the road	470,000.00
Henry	Dublin Pike North	Transportation	Safety (Road)	Extend the life expectancy of the road	930,000.00
Henry	Prairie Road South	Transportation	Safety (Road)	Extend the life expectancy of the road	160,000.00
Henry	Prairie Road North	Transportation	Safety (Road)	Extend the life expectancy of the road	710,000.00
Henry	Wilbur Wright Road South	Transportation	Safety (Road)	Extend the life expectancy of the road	400,000.00
Henry	Wilbur Wright Road Middle	Transportation	Safety (Road)	Extend the life expectancy of the road	480,000.00
Henry	Wilbur Wright Road North	Transportation	Safety (Road)	Extend the life expectancy of the road	680,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Henry	Raider Road	Transportation	Safety (Road)	Extend the life expectancy of the road	940,000.00
Henry	County Road 400 South	Transportation	Safety (Road)	Extend the life expectancy of the road	830,000.00
Henry	Brown Road	Transportation	Safety (Road)	Extend the life expectancy of the road	300,000.00
Henry	County Road 500 East	Transportation	Safety (Road)	Extend the life expectancy of the road	520,000.00
Henry	Generators - Back Up Power	Public Services	Fire Department	To Maintain operations of the Fire Department and City Emergency Service in the event of a man-made or natural disaster. This would allow the Fire Stations to continue to operate as Command Posts, Temporary Shelters, Feeding Sites for Emergency Workers in a disaster time	\$200,000.00
Henry	New Fire Station	Public Services	Fire Department	Update and relocate a Fire Station to better serve the community and surrounding Industry in the area on the southern part of the response area.	\$2,500,000.00
Henry	Additional Staffing	Public Services	Fire Department	The addition of staffing would better serve the community in a time sensitive job when life and property is at stake.	\$1,400,000.00
Henry	Transitional Housing for Offenders	Other		Substandard housing and blight is extensive in Henry County and increases the "opportunity" for crime (ie., drugs & offender recidivism). Project intent is to target 12 offenders via early release incentive to rehabilitate houses via guidance from private contractors. Rehabilitated homes will provide transitional housing for offenders as they learn these employable skills along with the provision of wrap around supportive case management services. Offenders, their families, private contractors, and neighborhoods experiencing revitalization & reduction in crime will be beneficiaries of this Henry County project. / /	\$1,350,000 (\$400,000 in-kind labor from offenders)
Henry	School-Based Mentoring	Other		The intent of this project is to hire a new staff member to run all the Big Brothers Big Sisters School-Based Programs in Henry County.	\$16,000.00
Henry	Geothermal renewable energy project	Municipal Facilities		Replace the roofs of four buildings. Estimated annual energy savings: \$10,000; greenhouse gas reduced by 70 metric tons annually.	\$2.5 million
Henry	Geothermal renewable energy project	Municipal Facilities		Improved learning environment and energy efficiency of the HVAC systems in all of the corporations buildings (5 schools). Would like to install geothermal systems and high efficiency boilers in four buildings (three elementary schools currently do not have air conditioning). Classroom unit ventilators would be replaced with vertical classroom units with ducted supply air. Multi-zone air handling units would be replaced with VAV systems. Estimated Annual savings of \$25,000; estimated greenhouse gas reduction of 175 metric tons annually.	\$6 million
Henry	Boondocks Pizza Farm	Other		This project will enable Boondocks Educational Foundation to educate thousands of people in Indiana regarding the vital role of agriculture in meeting our food needs, as well as emphasize the need for quality food processing. Additionally, it will increase awareness of where "grocery" store food actually originates and possibly create an interest in students to make a career in agricultural based ventures.	24000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Henry	Boondocks Honeybee Observatory	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To create an opportunity for kids to have a hands-on educational experience to enhance subjects they are learning in their classrooms.	45000
Henry	Boondocks Observatory	Other		This project will enable Boondocks Educational Foundation to educate thousands of people in Indiana regarding the world around them and to give families the opportunity to learn together.	20,000.00
Henry	No Child Left Behind Fieldtrips	Other		To create an opportunity for economically disadvantaged kids to participate with classmates in a hands-on educational experience to enhance subjects they are learning in their classrooms.	10,000.00 per year
Henry	Native American Reenactment Site and Museum	Other		This project will enable Boondocks Educational Foundation to educate thousands of people in Indiana regarding Indiana Native American history.	10,000.00
Henry	Solar and Wind Energy Initiative	Other		To create an opportunity for kids to have a hands-on educational experience to enhance subjects they are learning in their classrooms, as well as create an interest in careers in alternative energy.	50,000
Henry	Hospital HVAC System Energy Efficiency and Emergency Generator Upgrade	Health Care		Dramatically increase the energy efficiency of the existing central steam boiler and chiller plant by adding heat recovery technology, variable speed pumps and motors, economizers and more automation to these central systems. Convert select existing air handling systems to variable air volume to increase efficiency. Replace existing emergency generator that has exceeded its life expectancy and which is critical to hospital operation and life support systems. Estimated annual energy savings of \$177,238 which will save an estimated 1,063 metric tons of greenhouse gas from being emitted annually.	\$1,415,000
Henry	Enhancement of aging central boiler and chiller plant and HVAC equipment to improve energy efficiency and reliability	Health Care		Enhance central plant equipment reliability and sustainability by adding a new more efficient boiler. Eliminate CFC (R-11) refrigerant gases in old chiller by installing a new, more environmentally friendly and more energy efficient chiller and cooling tower and associated pumps. Replace selected air handling systems that are both inadequate for the areas they serve as well as past their life expectancy with new, properly sized and energy efficient units. Upgrade controls on other air units and optimize to maintain peak energy efficiency. Estimated annual energy savings of: \$84,835 which reduces greenhouse gas by 594 metric tons annually.	\$1,644,000
Henry	fire station	Municipal Facilities		to build on or to remodel fire station	150,000 to 200,000
Henry	firefighting equipment	Public Services	Fire Department	to update equipment such as turnout gear, s.c.b.a. and hand tools	100,000
Henry	4x4 rescue vehicle suv	Public Services	Fire Department	to replace with a vehicle a little larger to be able to carry more equipment and save wear on our engines	20,000 to 40,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Henry	Town of Middletown Waste Water Treatment Plant	Municipal Facilities	Water Treatment Plant	The waste water treatment plant is currently at or near capacity and at the end of its design life. The collection system is in need of repair in order to address excessive inflow and infiltration flows. The project is needed to accommodate the projected 20 year future growth, correct deficiencies within the system and address Combined Sewer Overflow (CSO) abatement per the recently approved Long Term Control Plan (LTCP).	\$61,450,000.00
Henry	Summit Springs RWD Sewer Inflow and Infiltration Reduction Project	Municipal Facilities	Sewers (Line Extensions)	The need to reduce the RWD's I/I impacts is based on the following: 1) Reduce sources of I/I in order to reduce wet weather flow conveyed and treated at the WWTP. 2) Improve the conveyance and treatment capacity to allow further expansion of the overall system area so that sanitary sewer service can be provided to other nearby unsewered areas that may already have failing septic systems. The proposed CIPP lining project will help address both needs of the Summit Springs RWD in its task of providing regionalized sewage collection and treatment.	\$637,000
Henry	930 N 14th Street - Renovations	Health Care		Renovations of existing facility built in 1994	\$40,000
Henry	536 S. 14th St. - Renvoations	Health Care		Painting interior and exterior of group home	\$10,000
Henry	Expansion of Sewer Plant	Municipal Facilities	Wastewater Treatment Systems	To Expand the Sewer Treatment Plant in order to increase the capacity of the plant	5 Million Dollars
Henry	Sidewalk Improvements	Transportation	Safety (Road)	To provide sidewalks in areas of pedestrian traffic that do not currently have sidewalks	100,000
Henry	Repairing and Repaving City Streets	Transportation	Road Widening	To Repair and Repave City Streets that are potholed and cracked in many areas	500,000
Henry	Training Center Facility Safety Enhancement	Public Services	Fire Department	To provide facility security through the installation of fencing and security gates. At this time the facility is not secured and is open to vandals.	\$25,000.00
Henry	Vehicle Apparatus Stabilization pad	Public Services	Fire Department	To provide a stable platform for ladder truck operations to insure responder safety.	\$10,000.00
Henry	Water Rescue Equipment	Public Services	Fire Department	In Henry County, if there is a flood or report of a drowning, our local responders do not have equipment designated to save lives in large bodies or swift water. During the 2008 storms, three cars succumbed to rising local bodies of water. Victims from two of the vehicles were rescued, one victim lost their life. The acquisition of a swift water rescue boat and ancilliary water rescue equipment (ropes, Dry Suits, personal flotation devices, water rescue helmets, etc.) will provide the local Search and Rescue/Dive Team members a platform from which to provide swift water and dive rescue/recover operations and ensure responder safety. /	\$25,000
Henry	CIVIC CENTER FLOOR REPAIR	Community Center	Improvements	TO REPLACE OLD AND BOWED FLOOR JOISTS IN THE MIDDLETOWN CIVIC CENTER	50000
Henry	Personal Protective Equipment	Public Services	Fire Department	Firemen's safety	75,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Henry	Upgrade Electrical Service	Municipal Facilities	Municipal Electric	To upgrade the electrical service leading into a business park area so manufacturing clients will have sufficient power in the future	75000
Henry	Rural Health Clinic Expansion	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Hancock Regional has operated a rural health center in Knightstown for approximately 9 years. This center serves rural areas in Hancock and Henry counties. The existing site is not conveniently located and does not allow for full maximization of potential due to size and location. We would like to subsidize our existing project with additional funds to help finish this project	\$8,000.00
Henry	Henry Count Sports and Convention Complex	Other		Multi purpose facility which can host sporting and convention events	3 million
Henry	New Castle Skate Park	Public Parks	New or Improved Structures	To provide a skate park where local and visiting skateboarders will be able to skate in a safe and competitive environment.	\$250,000
Henry	Downsizing With Dignity	Other		The economy has left our city with abandoned houses that have been stripped of electrical and plumbing capacity; some have even been partially burnt, but still stand. We want to take down 30 houses that have been deemed dangerous or health hazards. They are scattered among other residences in the community. We would remove the houses and reclaim the land.	Estimated \$150,000
Henry	Spiceland Forcmain Expansion to Dunreith	Municipal Facilities	Sewers (Line Extensions)	Forcmain Sewer from Spiceland to Dunreith needs replacment with upgrades at Dunreith Lift Station	\$820,000.00
Henry	Wastewater Treatment plant expansion	Municipal Facilities	Wastewater Treatment Systems	Expand the capacity of the current wastewater treatment facility to accomadate expansion and growth within the territory.	\$4,600,000.00
Henry	Wastewater service expansion to New Lisbon Area	Municipal Facilities	Sewers (Line Extensions)	Provide Sewer service to an unserved are	\$3,500,000.00
Henry	Shirley Park Improvements	Public Parks	Expansion/Improve ment	The project will include fencing, bleachers, gates, walking trail, sidewalks, stage enclosure, and restrooms. The project will also include improvements to the Community Center.	\$250,000
Henry	Westminster Community Center and Life Services	Community Center	New Construction	Build a new facelity to allow Westminster Community Center to stabilize and expand the existing services that is afforded through Westminster to the Community at large.	\$ 3.500,000 million
Henry	Bridge #3 - Replace	Transportation	Safety (Road)	Replace existing bridge with new structure	\$900,000.00
Howard	Guaranteed Energy Savings Project	Public Services		GESC renovation to achieve an optimal learning environment and high energy efficiency with HVAC systems in all 5 school buildings	\$4,300,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Howard	Innovative Learning Center, Inc.	Other		<p>Innovative Learning Center, Inc., / A state-of-the-art child care learning center. / / Our Mission: / / Advancing vulnerable children's educational well being with endless opportunities. / / The Need: / / Our communities, like many others, have low income single-parent families (28%). The need for child care is essential to the well being and economic growth of our community. 17% of our community is under the age of 18 with 25% of them having children. In order to help the families here, we need a child care center that will grow with each and every family, to promote educational achievements. We need consistent and affordable child care. Furthermore we hope to increase the re-enrollment of parents back into the educational system, so they may have a better life. We are also a part of the TEACH Program where our employees must be enrolled in school to acquire Early Child Development Accreditation (CDA) that is mandatory to be employed here. / / The Problem: / / As parents search for jobs, the Area 5 Program (Gov. funding CACFP) provides the family with free or reduced child care. Once the families find work the funding is stopped. This funding usually lasts for about 3 months for each family. This has a huge impact on our community. / 100 + children cannot attend Head Start Program due to lack of funding. / 250 children who enter kindergarten are significantly behind in the understanding of basic entry math and reading skills. / Struggling in school due to lack attendance, low grades, and poor behavior/adjustments. / 41% or 190 students that have entered ninth grade do not graduate. / Suspended from school &ndash; 5,068 incidents during 06-07 school year. / Expelled from school &ndash; 33 incidents during 06 &ndash; 07 school year. / Enrollments - High School 1,973, Middle School 1,636, Elementary 3,313. Total enrollment 6,922. / / The Strategy: / / We hope to reduce the Welfare Recipients by up to 35% within the first 2 years. To reach higher goals over the next 5 years we will implementing the planning process that begin with the thoughts, inputs, and concerns of the community and families. Specifically, we will address the educational needs of all small children. Together we will be committed to following guiding principles. / / Implement of our strategies / / The State-of-Art Innovative Learning Center will provide our community the opportunity to experience one of the finest learning centers, here in Howard County, Kokomo, Indiana, and the surrounding area. / The building will become warm and welcoming to the parents and children and will not feel &ldquo;institutionalized&rdquo;. / The atmosphere will be family friendly and include visual identifications for non -readers and coding for easy building navigation. / All students, parents, and community members with special needs will have easy access throughout. / The facility will be sized for the youngest students. / The structure will be designed at eye level for our young learning students. / The design of the building will set up with the</p>	1.5 to 2.5 Million
Howard	Innovative Learning Center, Inc	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Expand and revitalize the existing building to / accomidate the needs and concerns of the community for the "State-of-the-Art" Childcare Center / Early Head Start Program.	2.5 Million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Howard	NWSC Wind Energy Generation Project	Other		To install one full scale wind turbine (electric generator) to help offset energy costs within the corporation and to enrich the school curriculum by integrating logged/live streaming energy data in classroom instruction. The school intends to complete this project to achieve significant cost savings and help make Kokomo and Howard County a leader in renewable energy. It is estimated that this project will reduce greenhouse gas emissions by 1436 metric tons each year.	\$2,000,000
Howard	Northwestern Elementary School Energy Efficiency Project	Other		Provide a comfortable, healthy, and well illuminated learning environment as well as upgrade aging HVAC and central plant equipment with new geothermal heating and cooling technology. It has been estimated that this project will reduce greenhouse gas emissions by 311 metric tons per year.	\$2,900,000
Howard	Sidewalk improvement in school zone	Transportation	Safety (Road)	To add sidewalks along a school route	\$100,000
Howard	Infrastructure mapping	Other		to update the towns basemap	\$30,000
Howard	Milling and paving projects	Transportation	Safety (Road)	resurfacing of major streets in town	\$300,000
Howard	Harrison Street reconstruction	Transportation	Safety (Road)	The base of the street is failing. The sidewalks are failing and are not all along this section. This street is the main street to 2 schools and public library. It carries all of the bus traffic and students walking to school	\$750,000
Howard	Fire hydrant replacement program	Public Services	Fire Department	to replace approx. 45 of 50 year old fire hydrants	\$250,000
Howard	Avalon Court water main extension	Public Services	Fire Department	to replace undersized and old water main	\$30,000
Howard	Storm water collection system improvements	Municipal Facilities	Storm Water Drainage	to repair out of date and undersized storm drains.	\$400,000
Howard	Water Treatment facility improvements	Municipal Facilities	Water Treatment Plant	to improve the water treatment facility	\$150,000
Howard	Lateral replacement program	Municipal Facilities	Sewers (Line Extensions)	to inspect and replace laterals that are failing and allowing significant amount of storm water into the collection system causing it to severely overload the wastewater collection system and treatment plant.	1.5 million
Howard	Well pump station and force main	Municipal Facilities	Water Supply	to bring another drinking water well online	\$250,000
Howard	Wastewater treatment plant improvements	Municipal Facilities	Wastewater Treatment Systems	To get off the agreed order from idem and to make plant meet permit standards	\$4,000,000
Howard	Runway Safety Area Improvements	Transportation	Airport	The purpose of the project is to enhance the level of safety for aircraft utilizing the Kokomo Municipal Airport.	\$2,230,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Howard	T-Hangar Building and Taxiways	Transportation	Airport	The purpose of the project is to construct additional aircraft hangars at the Kokomo Municipal Airport, which would then generate revenue for the airport and therefore the community.	\$700,000
Howard	Replace Terminal Building	Transportation	Airport	The purpose of this project is to replace the existing terminal building at the Kokomo Municipal Airport with a new Terminal/Operations Center, which would be bigger, more efficient, more user-friendly and multi-functional, and an attractant for visitors to Kokomo which would act as a new gateway to the City.	\$1,900,000
Howard	County Road Relocation	Transportation	Multimodal	The purpose of the project is to relocate and/or extend several county roads in order to allow for a proposed runway extension at the Kokomo Municipal Airport	\$1,500,000
Howard	Boulevard Interchange Sewer Construction Project	Other		The purpose of the project is to provide sanitary sewer service to an area that is expected to develop as the US31 freeway is constructed on the east side of the city of Kokomo.	\$4,000,000
Howard	Markland Interchange Sewer Construction Project	Municipal Facilities	Sewers (Line Extensions)	The purpose of the project is to provide sanitary sewer service to an area that is expected to develop as the US31 freeway is constructed on the east side of the city of Kokomo.	\$5,000,000
Howard	Smith Road Sewer Construction Project	Municipal Facilities	Sewers (Line Extensions)	The purpose of the project is to provide sanitary sewer service to an area that is expected to develop as the US31 freeway is constructed on the east side of the city of Kokomo.	\$2,000,000
Howard	Firestone Building Redevelopment Project	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The purpose of this project is to provide additional space for the Kokomo-Howard County Library, as well as future tenants, while saving a downtown structure currently in foreclosure. The project would also highlight green building technologies such as a vegetative roof and reuse of storm water.	\$2,500,000
Howard	West Side Fire Station Construction Project	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The purpose of this project is to fulfill the city's obligation of providing fire and emergency service to newly annexed areas.	\$2,000,000
Howard	East Side Fire Station Construction Project	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The purpose of the project is to fulfill the city's obligation of providing fire and emergency service to newly annexed areas.	\$2,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Howard	Park Avenue Reconstruction Project	Municipal Facilities	Sewers (Line Extensions)	The purpose of this project is to enhance a well traveled street that connects downtown to the southwest portion of the city. This street also serves a major industry, Haynes International, as well as the city's municipal water park.	\$1,000,000
Howard	King and Harrison Street Storm Sewer Extension Project	Municipal Facilities	Sewers (Line Extensions)	The purpose of the project is to remove storm water from the sanitary sewer system and redirect it into a detention facility to reduce flooding and improve storm water quality. The project will also reduce events on a highly active overflow that discharges near a downtown city park.	\$1,050,000
Howard	Dixon Road Sanitary Sewer Extension Project	Municipal Facilities	Sewers (Line Extensions)	The purpose of this project is to prepare the north end of Dixon Road for commercial development ahead of a major widening project.	\$650,000
Howard	East End Storm Sewer Extension Project	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The purpose of this project is to fulfill the city's obligation of reducing combined sewer outflow events through our CSO Long Term Control Plan.	\$500,000
Howard	Prairie Creek Detention Facility	Municipal Facilities	Sewers (Line Extensions)	The purpose of this project is to reduce the peak storm water discharge of the legal drain into the city's sanitary sewer system. This will reduce combined sewer overflows, as well as basement flooding downstream of the legal drain.	\$500,000
Howard	Markland Quarry Rain Garden	Other		The purpose of this project is to improve storm water quality of 80 acres of dense urban development using natural filtration in a remediated EPA superfund site.	\$500,000
Howard	West Sycamore Sewer Extension Project	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The purpose of the project is to provide sewer service to 11 residences, a church, and a newly expanded business. It is imperative that the business receive sewer service in order to maintain its expansion.	\$400,000
Howard	Miscellaneous CDBG Street Rehabilitation	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The purpose of this project is to improve the neighborhoods and property values while increasing public safety and accessibility.	\$1,310,000
Howard	West Sycamore Sewer Extension Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The purpose of this project is to provide safe streets for hundreds of children that walk to school every day. These sidewalks are original to the neighborhood and have significant defects which make them hazardous. Currently there is no ADA accessibility on the streets. This project would make walking to and from school a safer experience for students.	\$1,100,000
Howard	Mahlon-Snyder Regulated Drain Reconstruction	Municipal Facilities	Storm Water Drainage	Flood control, drainage improvement, water quality improvement	\$400,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Howard	Kitty Run Regulated Drain Reconstruction Phase I and Phase II	Municipal Facilities	Storm Water Drainage	Flood control, drainage improvement, water quality improvement	\$1.6 Million
Howard	Rice-Bell Regulated Drain Reconstruction	Municipal Facilities	Storm Water Drainage	Flood control, drainage improvement, water quality improvement	\$163,000
Howard	Kokomo-Howard County Public Library Additions and Remodel	Other		Phase 1 - Expand book and audio-visual patron areas at heavily used South Branch Library and construct bookmobile garage and Collection Management Department. / Phase 2 - Add 15,000 square feet of public service library space to the 44 year old Main Library, remodel present facility and upgrade HVAC.	\$14,200,000
Howard	Kokomo Event Center Roof and Miscellaneous Improvement Project	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The purpose of the project is to upgrade the Kokomo Event Center to improve the city's ability to compete with other communities for conventions and tourism. This project would also help to protect the priceless vehicles and memorabilia in the Automotive Heritage Museum.	\$500,000
Howard	Russiaville Wastewater System Improvements	Municipal Facilities	Wastewater Treatment Systems	The project will provide improvements at the wastewater treatment plant and within the collection system. Infiltration and Inflow in the collection system will be reduced by the rehabilitation of sewers and failing septic tanks will be eliminated by a sewer extension.	\$1,855,500
Howard	Plug In Power Charging Systems for Consumers	Other		To construct stationary-based utility source infrastructure connecting electric power sources to mobile applications to test, deploy and demonstrate the commercialization of grid-connected vehicles with point of sale, consumer residential installation, skilled labor workforce with specialized training, and community education to address customer demand. Thus, to commercialize, structure and scale the delivery and distribution of the individual technical components, the retail mechanics, residential installation and service industry companies related to the incorporation of alternative energy technologies.	\$3.5 Million
Howard	Plug In Power Charging Systems for Consumers	Other		To construct stationary-based utility source infrastructure connecting electric power sources to mobile applications to test, deploy and demonstrate the commercialization of grid-connected vehicles with point of sale, consumer residential installation, skilled labor workforce with specialized training, and community education to address customer-demand. Thus, to commercialize, structure and scale the delivery and distribution of the individual technical components, the retail mechanics, residential installation and service industry companies related to the incorporation of alternative energy technologies.	\$3.5 Million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Howard	Inventrek Technology Accelerator	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To design and build a 70,000 square foot Leadership in Energy and Environmental Design (LEED) Green Rating System Building that incorporates Indiana-based technologies, intellectual property and practices related to "green energy" for incubator graduates of Inventrek Technology Park and qualified "early stage companies" that are transitioning to a permanent location within the City of Kokomo and Howard County. This facility may provide operational space for light manufacturing, energy-related companies, logistics and information technology infrastructure, to name a few. This new construction will be part of the "New" Electric Boulevard and advanced technology corridor within the City of Kokomo.	\$24 Million for New Construction and Infrastructure
Howard	Apex One Equity, LLC side car fund	Other		To provide a method to fund entrepreneurial activities emerging from disrupted industries such as Delphi, GM and Chrysler in conjunction with technology parks such as Inventrek.	\$9,000,000
Howard	Darrough Chapel Sanitary Sewer Project	Municipal Facilities	Sewers (Line Extensions)	Although Kokomo sanitary sewer lines run through Darrough Chapel and approximately 20 homes are currently hooked into the city sewer system, the approximately 140 remaining homes are served by individual, antiquated, and, in several cases, failing septic systems. Additionally, this neighborhood is not presently served by Indiana-American Water, forcing the residents to rely on individual wells. Over the past ten years, Howard County has worked in partnership with Taylor RSD to attempt the construction of a sewer collection system for Darrough Chapel which would hook into the city system. With the assistance and support of Howard County, Taylor RSD was acting as the enabling agency to obtain funding, to construct the collection system, and then handle the billing for the completed system. Despite the fact that a combination loan/grant commitment was obtained from Rural Development, with a good prospect of additional funds from an OCRA grant, the project has yet to be finalized with a realistic and acceptable sewer rate for the generally low-income residents of this area.	\$1.1M
Howard	Dan Gamble Regulated Drain Reconstruction	Municipal Facilities	Storm Water Drainage	flood control, drainage improvement, water quality improvement	\$100,000
Howard	Kitty Run Regulated Drain Reconstruction Phase 1 and Phase 2	Municipal Facilities	Storm Water Drainage	Flood control, drainage improvement, water quality improvement	\$1.6 million
Howard	Mahlon-Snyder Regulated Drain Reconstruction	Municipal Facilities	Storm Water Drainage	Flood control, drainage improvement, water quality improvement	\$400,000
Howard	Rice-Bell Regulated Drain Reconstruction	Municipal Facilities	Storm Water Drainage	Flood control, drainage improvement, water quality improvement	\$163,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Howard	Russiaville Acquisition of the NLCD	Municipal Facilities	Wastewater Treatment Systems	5. NLCD was created October 21, 1993, by order of the Howard Circuit Court. Thereafter, the NLCD constructed and operated a sewage treatment plant for the unincorporated town of New London and surrounding area which had experienced failing septic systems. NLCD has struggled financially throughout its existence, principally because its revenues are insufficient to maintain operations. In 1996 Howard County brokered an agreement between the NLCD and Russiaville under which Russiaville agreed to operate the sewage works on an interim basis. Moving a step further in an ultimate solution, Russiaville is in the process of acquiring NLCD's assets, after which the NLCD will be dissolved by the Howard Circuit Court. To facilitate this acquisition, Howard County has agreed to loan Russiaville \$81K for the fees and costs associated with the transaction, \$48K from county EDIT funds and \$33K from NLCD's bank account. This loan is to be repaid at the rate of \$2,333 per year with a balloon payment due in 2015 if Russiaville is able to do so. Additionally, Russiaville is to assume the \$181K outstanding principal due on the NLCD's outstanding Indiana Bond Bank revenue bonds.	To Howard County: \$48K for fees and expenses; to Russiaville: \$181K to retire revenue bonds
Howard	Aircraft Deicing Recovery System	Transportation	Airport	The purpose of this project is to enhance the Kokomo Airport's deicing capabilities and services it can offer to its users, and to provide an easily accessible, convenient, environmentally responsible system to allow for aircraft deicing operations.	\$1,100,000
Howard	Kitty Run Storm Water Control Improvements	Municipal Facilities	Storm Water Drainage	Project includes the construction of a 17 acre storm water detention basin and the installation of approximately 4,250 feet of storm sewer pipe ranging in size from 36 to 48 inches in diameter. The basin will have a capacity of approximately 96 acre-feet. The basin will detain storm water run-off in order to alleviate localized urban and rural flooding and will utilize better management practices to improve water quality concerns as identified in Section III, Part A, VI, & VII and Part G of this application and reduce the overall storm water release rate.	\$1,632,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Howard	Broadband Wireless Radio communication	Other		<p>The rural population of Indiana is 1,500,700, which represents 22% of the state's population (2007 data). The rural residents and agricultural industries that utilize these rural areas are critical to Indiana's economy, yet are severely underserved by information technologies inherent to metropolitan areas in the US, and therefore are limited in their utilization of real-time information services. These information services involve high bandwidth communications with real-time access to network partners, and are critical to enabling competitive business management in the world-wide markets of the 21st century. To overcome this problem, we propose the near-term development of a broadband wireless infrastructure that provides informational services to rural areas beyond those provided by a typical urban cable-based system. These services include broadband connectivity to residential and business facilities, as well as broadband wireless service to mobile farming equipment, grain transportation vehicles and distribution centers. This broadband wireless infrastructure will leverage existing resources for aerial antenna positioning such as existing cell phone towers, airports, grain silos and agricultural co-alliance partners. Furthermore, this wireless infrastructure will leverage and connect to the Indiana Fiber Network at up to forty different institutional campuses of higher education throughout the state of Indiana (both main and regional campuses). Ultimately this plan will provide the optimal bandwidth to the wireless infrastructure through the optical (fiber) network, enable the utilization of wireless command and control technologies in agricultural equipment (e.g. combine harvesters), enable real-time management of grain distribution centers, and provide a development and educational role for the colleges and universities of Indiana. / / The design of this infrastructure must consider the user population of the rural broadband wireless network, the distance of these areas from nodes on the Indiana Fiber Network, and the technology to be utilized to achieve this goal. There are approximately 60,000 farms in the State of Indiana (2002 data), with over 1 million people living and working in these agricultural communities. The proposed broadband wireless network to serve this community and industry will involve positioning a series of broadband wireless antenna systems on existing high points (e.g. cell phone towers, grain silos, etc), and overcoming "gaps" in the system by building additional high points (i.e. towers) to provide sufficient service. In addition, the service model will be enabled by (1) user-positioned antenna on facilities and residential structures that communicate with the high-point (tower) antenna systems, and (2) automated aiming/tracking antennas located on agricultural vehicles and equipment that maintain a network connection with the towers as the vehicle is moving. Importantly, the system will be developed using primarily directional antenna</p>	\$49,460,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Howard	National Oceanic and Atmospheric Administration All Hazards Alert Radio Upgrade	Other		NOAA Weather Radio All Hazards is a network of radio stations broadcasting National Weather Service (NWS) warnings, watches, forecasts and other emergency information including Amber Alerts and Homeland Security Alerts. There are more than 1000 stations broadcasting to more than 97% of the US population including 18 stations in Indiana with an additional 5 serving Indiana areas. This project is to upgrade the current system to allow for mobile reception of these alerts and warnings for vehicles and mobile devices such as cell phones. It is intended to be a low cost software upgrade to the local weather forecast offices to allow mobile devices to pick up the alerts as they drive into and out of coverage areas. This upgrade allows for additional data to be transmitted above and beyond the current weather alerts, Amber Alerts, and Homeland Security Alerts. This could be an extension of CJ's law, which requires weather band radios in all manufactured homes, to vehicles and mobile devices.	\$2,376,000.00
Howard	CFHC - Greentown, Radiology Room	Health Care		To purpose of this project is to add an x-ray unit to this primary care facility, making basic diagnostic testing available to the Greentown community.	\$180,000
Howard	HRHS - Main Campus, South Lobby Renovation	Health Care		The purpose of the project is to create a safer, and more healing environment for patients and visitors.	\$75,000
Howard	HRHS - Main Campus, First Floor Elevatory Lobby	Health Care		The purpose of this project is to make usable space of a currently unfinished area of the hospital.	\$93,000.00
Howard	HRHS - Community Family Health Center, Registration	Health Care		The purpose of this project is to improve the functionality of the current registration area of this primary care office.	\$379,000
Howard	HRHS - Main Campus, Penthouse Elevator Enclosure	Health Care		The purpose of this project is to upgrade the room and mechanics of a current elevator.	\$90,000
Howard	HRHS - Oncology Center, Phase II	Health Care		The purpose of this project is to create additional space in this community oncology center, needed due to increase volume of patient care needs.	\$340,000
Howard	Eclipsys Electronic Medical Record	Health Care		Implement an Electronic Medical record at St. Joseph Hospital	8,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Howard	Profitable Sales Growth project for small to mid-sized businesses in Indiana	Other		<p>The purpose of the project is to teach 15 Indiana businesses strategies to create sales growth, identify new growth opportunities, and to help them action plan to implement the ideas. This project will help participating Indiana businesses to find ways to profitably grow their sales. It is based on the nationally successful program for businesses: Eureka! Winning Ways. This program was developed by the U.S. Department of Commerce's National Institute of Standards and Technology as a way for companies throughout the USA to grow their businesses through new product, services, customers, markets, and marketing messages. In going through the program, companies learn about what makes a growth program successful and how to quickly implement the program. At the end of the program, the companies have four action plans to implement growth ideas cheaply, quickly, and successfully, and they have the ability and understanding to continur their growth efforts in the future. This program was designed specifically for small to mid-sized manufacturing companies, but has proven to be successful in a wide variety of businesses. The Eureka! Winning Ways program has been successfully helping U.S. businesses to grow for the last two years through the Manufacturing Extension Partnership. The creation of this program was a joint venture between NIST and the Eureka! Ranch, America's #1 idea team and the USA's leading expert in applying Deming discipline to growth. More details about the program can be found at: www.eurekaranch.com/Small-Business-Growth. / In Indiana, 11 companies went through the program with Purdue's Manufacturing Extension Partnership in 2008. Over 150 company employees were directly involved with the program. There were over 700 ideas for growth created, with action plans put in place and pursued for at least 20 of them. Estimated impact from the program by 4 companies reporting included over \$6 million in growth or savings, and 46 jobs created or retained. This project would pay the fee for 15 companies to undertake the program.</p>	Based on current pricing of \$14,500 for 1 company, the project would cost \$217,500

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Howard	Creating an Indiana Innovation Marketplace	Other		The purpose of the project is to develop a mechanism for Indiana innovations to reach the marketplace, and for Indiana companies to have access to the innovations. This project is a growth project, designed to help people and companies in the state of Indiana to either sell their innovations or to buy innovations to manufacture. This project involves an Innovation Marketplace website that will accelerate taking innovations to market in the state of Indiana. Through this Marketplace, Indiana inventors or companies with innovations that they are not capable of manufacturing or distributing can link up with companies looking for innovations to produce or distribute. The project is based on a National Innovation Marketplace created by the National Institute of Standards and Technologies (NIST - a branch of the US Department of Commerce) and the Eureka! Ranch. This newly launched National Marketplace provides the service on a national basis, but does not allow for state-specific connections. With an Indiana Innovation Marketplace, local companies and inventors can be matched up and the state benefits from both sides. The website for the National Innovation Marketplace is found at www.planeteureka.com . / In addition to creating the website for this innovation matchmaking process, this project would include workshops in the state of Indiana to help inventors focus their inventions and target specific customers for the idea. One function of the Innovation Marketplace is to rate inventors ideas based on their clarity and focus. The inventor is also given a valuation of the idea, and a range of royalties they should expect in selling their idea. The cost of the project would include the rating and input into the system of 100 inventions. Also included in the project is work by Purdue MEP personnel to sign companies up to buy innovations. The commitment required would be to sign 300 Indiana manufacturing or distribution companies into the system so that they can be matched with Indiana inventions. Several states have already begun this process: Vermont, Maine, Michigan, Arkansas, and Kansas. Several other states are considering it as well. Vermont's MEP (VMEC) describes the benefits of the program as follows: (These same benefits would apply to an Indiana Innovation Marketplace) "Especially for small companies, it can be difficult to access the money, tools, and connections needed to turn innovations into business realities. The Vermont and USA National Innovation Marketplaces will help accelerate innovation success through a combination of: 1) Business Translation, 2) Fair Market Valuation, and 3) Direct Access Publishing to Potential Acceleration Partners. VMEC's network of field experts will help register Vermont companies' innovation Request lists and teach Vermont Innovators how to accelerate their odds of success using three tools: 1) Merwyn Business Translation Workshops teach innovators how to turn their idea, technology, or innovative product into a	\$550,000.00
Huntington	Salamonie Township Fire Truck	Public Services	Fire Department	The new fire engine would replace would replace a 1963 pumper truck. The aging fire truck has an undersized water tank and an undersized water pump. The new fire truck will have double the storage and pumping capacity of the older truck.	\$475,000
Huntington	Structure 807 replacement	Transportation	Safety (Road)	replace a concrete structure in poor condition with a timber bridge	150,000
Huntington	CR 300 West paving	Transportation	Safety (Road)	Asphalt County Road 300 WEst	700,000
Huntington	Roanoke Road paving project	Transportation	Safety (Road)	resurface Roanoke Road	200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Huntington	900 North Resurfacing project	Transportation	Safety (Road)	Resurface County Road 900 North	300,000
Huntington	County Road 200 West Rehab project	Transportation	Safety (Road)	Resurface County Road 200 West	350,000
Huntington	Reservoir Ridge Resurfacing project	Transportation	Safety (Road)	Resurface road within a subdivision	250,000
Huntington	County Road 300 West resurfacing project	Transportation	Safety (Road)	Resurface County Road 300 West to allow a better road to the City Dump	900,000
Huntington	County Road 1000 North Rehab project	Transportation	Safety (Road)	Remove current material from road and replace with asphalt	400,000
Huntington	County Road 1000 North Rehab project	Transportation	Safety (Road)	remove current road material and replace with asphalt	500,000
Huntington	County Road 300 North rehap project	Transportation	Safety (Road)	remove current material from road and replace with asphalt	150,000
Huntington	Structure 807 replacement	Transportation	Safety (Road)	replace concrete structure with new structure	135,000
Huntington	structure 111 replacement	Transportation	Safety (Road)	replace structure with new structure	175,000
Huntington	Structure 307 replacement	Transportation	Safety (Road)	replace drainage structure with new structure	150,000
Huntington	structure 1127 replacement	Transportation	Safety (Road)	replace drain structure with new structure	150,000
Huntington	structure 306 replacement	Transportation	Safety (Road)	replace drain structure with new structure	200,000
Huntington	Project Highway to Skyway - Airport Utilities	Municipal Facilities	Water Line Extensions	Extend Utilities to the outlying areas for future development, High Tech., around a thriving municipal airport.	\$1,600,000.00
Huntington	Project Highway to Skyway - Airport Utilities	Municipal Facilities	Sewers (Line Extensions)	extend utilities to the outlying areas to help development (High Tech.)	\$750,000.00
Huntington	Project Highway to Skyway - Riverfork West	Municipal Facilities	Sewers (Line Extensions)	extend utilities to assist in establishing a new industrial park (Riverfork West).	\$1,600,000.00
Huntington	Project Highway to Skyway - Riverforks West	Municipal Facilities	Water Line Extensions	extend utilities to assist in establishing a new industrial park (Riverforks West)	\$1,200,000.00
Huntington	Digester Roof	Municipal Facilities	Wastewater Treatment Systems	Replace existing roof which has collapsed	\$750,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Huntington	South Side Storm Sewer Separation Phase III	Municipal Facilities	Flood Reduction	Separate Storm sewer from Combined sewer to help relieve a CSO	\$1,000,000.00
Huntington	North Side Sewer Interceptor	Municipal Facilities	Sewers (Line Extensions)	expand the possibilities of development North of the Bypass. Existing sewer line is at capacity	\$1,000,000.00
Huntington	Project Highway to Skyway - Airport/Industrial Park Corridor Phase I	Transportation	Road Widening	Road improvements to establish a truck route from SR5 (Huntington Airport) to SR9 (Riverforks Industrial Park)Etna Ave. to Engle St. (2,700')	\$6,000,000.00
Huntington	Project Highway to Skyway - Airport/Industrial Park Corridor Phase II	Transportation	Road Widening	improve road for truck traffic from Airport (SR5) to Riverforks Industrial Park (SR9)2,000'	\$4,400,000.00
Huntington	Project Highway to Skyway - Airport/Industrial Park Corridor Phase III	Transportation	Road Widening	improve road for truck traffic between Airport (SR5) and Riverforks Industrial Park (SR9)	\$6,300,000.00
Huntington	Project Highway to Skyway - Airport/Industrial Park Corridor Phase IV	Transportation	Road Widening	improve road for truck traffic between airport (SR9) and industrial park (SR5) 2,800'	\$6,300,000.00
Huntington	Northside Water Plant	Municipal Facilities	Water Treatment Plant	Provide water treatment plant for future development as well as redundancy for the city.	\$2,500,000.00
Huntington	North Side Water Tower	Municipal Facilities	Water Supply	To provide 1 Mil Gal water storage for Northside development and to meet IDEM requirement for 24 hour storage	\$2,000,000.00
Huntington	Condit St. Paving	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To redevelop an area the city has committed to clean up with assistance of EPA for a Brownfield area	\$500,000.00
Huntington	Sabine St.	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	to rehabilitate area for redevelopment along with the help of EPA on a Brownfield area.	\$500,000.00
Huntington	Etna Ave Phase II	Transportation	Safety (Road)	to widen and make safer an existing heavily traveled road. Also provide drainage for future development	\$5,000,000.00
Huntington	McPherrin Drain Roanoke	Municipal Facilities	Storm Water Drainage	Reconstruct structure consisting of two (2) undersized culverts.	\$400,000
Huntington	Amiss Drain Spur - Huntington	Municipal Facilities	Storm Water Drainage	Construct an additional 650 foot drain spur to eliviate drainage problems currently existing.	\$70,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Huntington	Loon Creek - Andrews	Municipal Facilities	Storm Water Drainage	Creek widening to help with flood control within the Town of Andrews	\$125,000
Huntington	Road Construction & Wetland Mitigation - Belleville Road	Transportation	Road Widening	Land acquisition, labor, fill, drainage, asphalt, striping - use of county resources	\$250,000
Huntington	Markle Industrial Park - Novae Parkway	Transportation	Safety (Road)	Land acquisition, excavation, fill, base and finish asphalt, and drainage improvements to complete work on a critical industrial park entrance.	\$400,000
Huntington	Huntington County Emergency Response Center	Public Services	Police Department	Project is to build a new emergency response center (EOC) and combined dispatch center. Project will consolidate two dispatch centers and bring emergency support functions together (fire, law enforcement, etc).	\$2,000,000
Huntington	RSD sewer system	Other		Replace individual septic systems with regional collection and disposal system	\$3.2million
Huntington	Markle Industrial Park - CR 50 N extension	Transportation	Road Widening	New road construction that extends CR 50 N east from Novae Parkway to the existing CR 400 E.	TBD
Huntington	Markle Industrial Park - CR 400 E improvements	Transportation	Road Widening	To enhance the Markle Industrial Park by improving the surface of CR 400 E. This will be the second phase of a proposed transportation project for the Markle Industrial Park.	TBD
Huntington	Markle Industrial Park - CR 450 E new construction	Transportation	Safety (Road)	This is phase three proposal for improving the transportation network at the Markle Industrial Park. It will consist of a new road being built at approximately a point to be known as CR 450 E and intersect with US 224.	TBD
Huntington	Town of Roanoke Sanitary Sewer Project	Municipal Facilities	Storm Water Drainage	Remove the excessive infiltration/inflow from the Town's sanitary sewer system (estimated 10,000 LF of 6", 8", and 10" line, 40+/- manholes replaced, 11,000 LF pipe lining, 160+/- lateral repair or replacement)	\$1,200,000
Huntington	Town of Roanoke Senior Housing Infrastructure	Municipal Facilities	Water Line Extensions	Construct water, sewer, and road improvements to serve the proposed 35 unit, senior Jackson Square Apartments.	\$250,000
Huntington	Town of Roanoke Downtown Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improvements to CBD, from Second Street to Fourth Street - sidewalks, curbs, street lighting, pavers and planters.	\$250,000
Huntington	Highway Access Improvements	Transportation	Road Widening	Access to US 24 requires cross legal drain and alignment with Second Street. Second Street requires access crossing drain and access to Lafayette Ct Road.	\$550,000
Huntington	Construct Taxiway E	Transportation	Airport	All of the available land at the airport that is supported by taxiway access is developed. This project will service to open additional land to hangar development.	\$535,000
Huntington	Markle Water Tower Project	Municipal Facilities	Water Supply	To add an additional water tower for storage of drinking water and fire protection.	\$1,200,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Huntington	Lee Street Water Main Project	Municipal Facilities	Water Supply	To replace an old 1919 cast water main.	155,000.00
Huntington	County Line Water Main Project	Municipal Facilities	Water Supply	To replace a 4" cast Water main with new 6" water main.	85,000.00
Huntington	Sparks Street Water Main Project	Municipal Facilities	Water Supply		75,000.00
Huntington	Curry Street Water Main Project	Municipal Facilities	Water Supply	To replace a 4" cast water main with new 6" water main.	60,000.00
Huntington	South Clark Street in Markle	Municipal Facilities	Water Supply	To replace an old cast water main with new.	85,000.00
Huntington	Logan Street Water Main Project	Municipal Facilities	Water Supply	To replace an old cast water main with new.	125,000.00
Huntington	UV System Replacement	Municipal Facilities	Wastewater Treatment Systems	To replace our UV system that is outdated and no longer able to obtain replacement parts for.	35,000.00
Huntington	Allen Street Reconstruction Project	Transportation	Safety (Road)	To reconstruct a street that is sinking.	45,000.00
Huntington	Markle Street Paving Projects	Transportation	Safety (Road)	To resurface several streets in the Town of Markle that are in need.	180,000.00
Huntington	Markle Town Hall/Community Center Project	Community Center	New Construction	To provide a Community Center and town offices for the residents of Markle.	700,000.00
Huntington	Markle Fire Station Expansion	Public Services	Fire Department	To provide sleeping quarters for our full time paramedics at the Fire Station.	50,000.00
Huntington	Automated Meter Reading - Load Management	Other		Ton install automated meter reading devices on all our members households to help control electricity demands - smart metering.	\$2,300,000
Huntington	Energy Efficiency and Weatherization	Other		To help our members in the rural areas within our service territory to become more energy efficient and use less electricy or help level out our future energy demands.	\$100,000
Huntington	Town of Andrews POTW Improvements	Municipal Facilities	Wastewater Treatment Systems	Enhance the ability of the treatment works to recieve waste water from Norwood Regional Sewer District.	1,100,000
Huntington	The Heartland Highway - A7 Corridor				
Huntington	County Road 900 North Rehab project			remove current material from road and replace with asphalt	750,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Huntington	Structure 602 replacement			replace drain structure with new structure	165,000
Jackson	Five kilowatt hydrogen on demand powered emergency portable genset	Other		AlGalCo has the exclusive license from Purdue University to commercialize a new technology in which hydrogen can be generated on demand simply by adding water to a solid alloy of common aluminum. We have already successfully demonstrated a one kilowatt genset (www.youtube.com , AlGalCo) and want to scale the application to five kilowatts. The purpose is to provide portable power to medically fragile patients living in rural areas. During a power outage, our genset can be placed directly inside someone's home and will power all of their medical devices they need for survival. Since it is hydrogen replacing gasoline, there are no harmful emissions to hurt the customer. The hydrogen is produced only when the water is added to the alloy so no high pressure storage is necessary. The alloy stays fresh indefinitely at normal atmospheric pressure. The well, country, or city water used for the home is used to begin and control the reaction. When the grid comes back on line, the water is shut off and the reaction stops. The reacted alloy can then be collected and recycled. I have been working with the REMCs in Indiana as well as their for profit company, Service Concepts, for over three years. Their comments and suggestions have guided AlGalCo's efforts. Several REMCs have expressed an interest in being a beta site for the five kilowatt genset including Jackson County REMC. The process works, it can be controlled and regulated, and we are in the final phase of cost reducing the alloy so that it is competitive with gasoline and diesel.	\$1.1 million total to finish cost reducing the alloy, obtain UL approval, and construct the first 25 units.
Jackson	Veshlage Rd-2nd St to Newford Rd	Transportation	Safety (Road)	road improvement	\$53,000
Jackson	Veshlage Rd-Newford Rd to 6th St	Transportation	Safety (Road)	road improvement	\$76,250
Jackson	2nd St -O'Brien St to Broadway	Transportation	Safety (Road)	road improvement	\$40,500
Jackson	2nd St - Community Dr to Lasher Dr.	Transportation	Safety (Road)	road improvement	\$57,000
Jackson	2nd St -Lasher Dr to Vehslage Rd	Transportation	Safety (Road)	road improvement	\$45,000
Jackson	O'Brien St - Tipton St. to Bennet St	Transportation	Safety (Road)	road improvement	\$156,000
Jackson	O'Brien St. - Bennet St to Burkart Blvd	Transportation	Safety (Road)	road improvement	\$36.00
Jackson	Burkart Blvd - O'Brien St to Dunbar Dr	Transportation	Safety (Road)	road improvement	
Jackson	Burkart Blvd 4th St to Tipton	Transportation	Safety (Road)	road improvement	\$106,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Jackson	Ewing St -CSX RR to 5th St	Transportation	Safety (Road)	road improvement	\$40,500
Jackson	Chestnut -4th St to 6th St	Transportation	Safety (Road)	road improvement	\$13,000
Jackson	Chestnut - Bruce St to North Park St.	Transportation	Safety (Road)	road improvement	\$51,000.00
Jackson	9th St -Ewing St to Elm St	Transportation	Safety (Road)	road improvement	\$51,250
Jackson	W. 2nd St - Walnut St to Community Dr.	Transportation	Safety (Road)	road improvement	\$108,000
Jackson	Bank Stabilization of the East Fork of the White River in Jackson County	Other		Because Jackson County is mainly sandy soil, it often experiences erosion near the rivers causing hardships on the farmers in the area. Stabilization of the riverbanks will help control flow of the river, keeping the rivers clean of debris and silting, and minimizing flooding on state and county roads.	\$250,000 per mile
Jackson	River bank stabilization East Fork, White River, Jackson	Other		Jackson County contains mainly sandy soils. To control erosion that affects the farming community, the river banks need to be stabilized. This would help control flow of rivers, keep the rivers clean of debris and silting, and minimize flooding on county and state roads.	\$ 250,000 per mile
Jackson	2-1-1 Social Service Information	Public Services		To provide for local operators to man the public information lines in the 2-1-1 system	\$10,000
Jackson	New Water Supply Improvements	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Stucker Fork currently obtains water directly from the Muscatatuck River and treats it at a surface water treatment plant in Austin. The utility is starting to experience issues in meeting the new requirements for disinfection by-products. It's recent testing showed results above the MCL's for TTHM & HAA5. If this continues Stucker Fork could face fines and/or enforcement action from IDEM. The project will consist of constructing new groundwater wells and approximately 133,000 feet of new transmission main and converting the existing water treatment plant to a groundwater plant. By doing this project, it will make the plant less expensive to operate and be more reliable in meeting today's standards and eliminating the issue of not meeting the MCL's mentioned above.	\$15,500,000.00
Jackson	2-1-1 Health and Human Services Needs	Public Services		First Call for Help 2-1-1 is the comprehensive information and referral service provider for the Jackson County area. Our mission is to link people with needs to human service providers.	20,000
Jackson	Street / Sidewalk Improvement	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Implement street, curbing, drainage and sidewalk improvements throughout community. Also establish gate way entrances from main throughfares.	\$2,500,000
Jackson	Municipal Police / Fire Building	Public Services	Fire Department	Need to upgrade fire station and police station to better serve the residents of the community	\$1,500,000
Jackson	Housing Rehabilitation	Other		Improve local housing market - energy efficiency, increase market values, etc.	\$500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Jackson	Wastewater Treatment Upgrades	Municipal Facilities	Wastewater Treatment Systems	Miscellaneous improvements / sewer line extensions required.	\$800,000
Jackson	Park Improvement / Expansion	Public Parks	Expansion/Improve ment	Purchase more property for outdoor recreation, construct soccer fields and bike / hike trails	\$800,000
Jackson	Community Center / Senior Day Care Facility	Community Center	New Construction	Facility for general public / senior activities in needed.	\$1,200,000
Jackson	Downtown Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Upgrade downtown infrastructure / aesthetic appeal - downtown buildings need attention, new sidewalks, signage, historic preservation	\$1,500,000
Jackson	Housing Rehabilitation	Other		Improve housing stock - improve energy efficiency, etc.	\$700,000
Jackson	Storm / Flood Control Project	Municipal Facilities	Flood Reduction	construct better stormwater management system / levy to alleviate excessive flooding / standing water	\$2,500,000
Jackson	Water Improvement	Municipal Facilities	Water Supply	Upgrade water utility - supply, storage and distribution	\$1,000,000
Jackson	3rd Street Sewer/CSO	Other		to separate storm from sanitary CSO project	\$9.22 million
Jackson	Runway 5-23 Strengthening & Lighting Upgrade	Transportation	Airport	Project will upgrade runway pavement and associated airfield lighting to provide a safe surface for aircraft to land and maneuver. /	\$1,954,000
Jackson	Taxiway A Rehabilitation	Transportation	Airport	Full length rehabilitation of the main parallel taxiway.	\$950,000
Jackson	Industrial Park	Transportation	Airport	To create and airport industrial park to attract businesses to the community.	\$3,000,000
Jackson	Apron Overlay	Transportation	Airport	Project is to rehabilitate and strengthen the existing apron to maintain a safe and servicable area for based and transient aircraft operations.	\$1,500,000
Jackson	Terminal Second Floor	Transportation	Airport	Complete the terminal second floor to allow usefule space for potential tenants and airport administration offices.	\$400,000
Jackson	Acces Road Upgrade	Transportation	Airport	Project accomplishes multiple upgrades to airport access roads that are critical to safety and security.	\$1,936,000
Jackson	New Fire Station Headquarters	Municipal Facilities		Replace outdated fire headquarters	2.5 Million
Jackson	Grit Seperation	Municipal Facilities	Wastewater Treatment Systems	Provide basic grit seperation for current WWTP that is non existent. Allows us to meet IDEM and EPA standards that we are currently in violation of.	\$600,000.00
Jackson	Storage Tank Rehabilitions	Municipal Facilities	Wastewater Treatment Systems	Make tanks operational in accordance with CSO operational plan and per IDEM requirements.	\$200,000.00
Jackson	Howard Street Reconstruction	Transportation	Safety (Road)	Rehabilitation of badly deteriorated street and curbs.	\$250,000.00
Jackson	New Town Hall	Public Services	Police Department	Replace Police Department and Town Hall destroyed in tornadoes in 2007.	\$739,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Jackson	Howard Street Resurfacing	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Milling and resurfacing of main collector street in Crothersville, IN.	\$103,000.00
Jackson	Reconstruction of Hominy Ditch	Municipal Facilities	Flood Reduction	Clean and improve main drainage system for entire community.	\$721,000.00
Jackson	Resurfacing Seymour Road	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Milling and resurfacing of main collector street in Crothersville, IN	\$60,000.00
Jackson	Well cleaning and refurbishment	Municipal Facilities	Water Treatment Plant	Restore well capacity and full operation for water supply for Town of Crothersville	\$15,000.00
Jackson	Stormwater Improvements	Municipal Facilities	Storm Water Drainage	Improve drainage, reduce flooding, eliminate ponding unsafe water.	\$2,084,500.00
Jackson	Jackson County Broadband	Other		Provide Fiber to the Home or Wimax (wireless broadband) to unserved and underserved areas. Additionally to provide broadband to first responders, all medical personnel, libraries, schools and faith based organizations to promote increased skill sets of computer usage.	16,000,000.00
Jackson	Greener Energy and Bluer Sky	Other		The project will lower the carbon footprint in Southern Indiana and improve manufacturing competitiveness against foreign competition. Seymour Manufacturing has been operating a wood processing manufacturing site in Seymour Indiana since 1872, one hundred and thirty-seven years. The operation buys logs from the surrounding area to produce handles for lawn and garden tools. There are two boilers on site that are used to heat the plant and drying kilns. The excess heat "goes up the stack". By installing a steam turbine and generator Seymour Mfg'g can use the wood by-products of its manufacturing operations to generate electricity, reducing the amount of electricity generated from fossil fuels by the utility companies. Creating energy from waste wood products benefits Southern Indiana environment and manufacturing. Wood is a substantial renewable resource that when burned produces 90 percent less carbon dioxide than burning fossil fuels and releases significantly less nitrogen oxides and sulfur dioxides.	\$950,000
Jackson	Community Improvement Projects	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Provide sidewalk from Elementary school so students will not have to walk on street to various activities at the Community Center. The necessary sidewalk will also benefit the senior citizens as a senior walk. Also from grocery store to post office. Entire footage to be 4 ft by 1700 ft. Our elementary school is a state recognized 4-star school.	\$12,000.00
Jackson	Park Extension Purchase	Public Parks	Expansion/Improvement	Purchase of 1/2 acre of property that has been repossessed by the bank and is located adjacent to the Pershing Township Park in Freetown. The additional ground would be of great benefit to our community.	\$34,000.00 plus any closing fees.
Jackson	Freetown Historic Museum	Community Revitalization/ Redevelopment	Historical Restoration	The purchase of repossessed structure that was historically a drug store in our community in the late 1800's. We would like to renovate the property and use it as a museum for our community. It is located in downtown Freetown where much renovation has already taken place. The property has little value and has been vacant for some time. It would add so much to our projects here in Freetown.	\$30,000.00 plus closing costs.

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Jackson	Keeping the Street Lights Burning (Electricity)	Other		We have difficulty in maintaining our street lights in Freetown. We have bake sales twice a year to raise funds. The cost is \$3600.00 yearly. Is there something in this stimulus package that could help us some?	\$3,600.00
Jackson	Freetown Senior Citizen Meeting Room Addition	Community Center	Improvements	provide improved meeting facility and better use of utilities so the entire community center would not have to be heated.	\$75,000.00
Jackson	Killion Drive & CR 990/1000 East Sanitary Sewer Extension	Other		Sanitary sewer extension to CR 990East - Includes engineering, permitting, easements, bidding and construction of @1000 lineal feet of gravity sanitary sewer and 3 manholes	
Jackson	Reconstruction of Killion Avenue and CR 990/1000 East	Transportation	Safety (Road)	to expand our Eastside Industrial facility - Includes engineering, permitting, right-of-way, utility relocation, bidding and reconstruction of @ 1,200 lineal feet of Killion Ave. and @2,900 lineal feet of County Roads 990 and 1000 East.	1,225,000.00
Jackson	Jackson County Red Cross Training and Shelter Facility	Community Center	Improvements	To be able to serve the county/community in the event of a disaster by obtaining an existing downtown facility that previously housed a Girls Inc. agency. The building will be perfectly suited for all types of trainings offered either through Red Cross or any other community agency. The space offers large classrooms, large office areas, kitchens, and showers, which are required for disaster shelters. Being a downtown building, we would be easily accessible by both the public and the safety/service agencies. We would be in a better position to accept clothing and furniture donations due to the size of the building. We currently serve 3 counties (Jackson, Jennings, and Scott) and this will greatly improve our service delivery.	\$200,000.00
Jackson	Emergency Power for Shelters	Other		Red Cross has many established shelters in Jackson County. None of these shelters have an emergency power backup. Many times when sheltering of people is required it is due to a disaster that has damaged the electrical infrastructure system. The intent of this project is to establish two shelters that will have the capability to provide electrical power.	
Jackson	COUNTYWIDE PAVEMENT REHABILITATION 2009	Transportation	Safety (Road)	PAVEMENT REHABILITATION TO IMPROVE SAFETY AND CAPACITY OF ROADWAY FOR TRANSPORT OF GOODS AND SERVICES	\$1,700,000.00
Jackson	STORM DRAINAGE IMPROVEMENTS	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	TOWN OF VALLONIA - STORMWATER PROJECT. COUNTY ROADS (ENOS ROAD, 275N, 200E, 900E, AND MUTTON CREEK - STORM DITCH AND DRAINAGE IMPROVEMENTS).	\$6,400,000.00
Jackson	STRUCTURE AND LOW WATER CROSSING REPLACEMENTS	Transportation	Safety (Road)	REPLACEMENT OF SMALL STRUCTURES AND LOW WATER CROSSING IN AREAS PRONE TO FLOODING - IMPROVE SAFETY OF TRAVELING PUBLIC.	\$350,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Jackson	TWACS Automated Metering Infrastructure	Other		To provide a two-way metering infrastructure to allow for present and future metering needs and requirements.	2,500,000
Jackson	Distribution Automation	Other		To provide smart grid technology to the member owned distribution system of Jackson County REMC. This project will enhance the reliability of the distribution system by allowing for Smart Switching to occur during outage and load transfer situations.	2,000,000
Jackson	Energy audit and conservation program	Other		To provide home energy audits to cooperative members as a way to improve energy usage and conservation.	500,000
Jackson	Pershing Township Fire Department New Station	Public Services	Fire Department	This project will fund construction of a new fire station to replace our current station.	\$750,000
Jackson	Pershing Township Fire Department Tanker Truck Replacement	Public Services	Fire Department	This project will replace an aging fire apparatus in our fleet.	\$250,000
Jackson	Pershing Township Fire Department Squad replacement	Public Services	Fire Department	This project would replace an aging rescue/squad unit.	\$200,000
Jackson	Pershing Township Volunteer Fire Department Radio Allocation	Public Services	Fire Department	This project will allow for the purchase of new 800mHz radios to increase communication capabilities.	\$40,000
Jackson	Sheilds Memorial Gym	Community Revitalization/ Redevelopment	Historical Restoration	Revitalize historical landmark to better the local businesses and creat jobs in downtown Seymour	\$6,000,000
Jackson	Emergency Power for Shelters	Other		Red Cross has many established shelters in Jackson County. None of these shelters have a emergency power backup. Many times when sheltering of people is required it is due to a disaster that has damaged the electrical infrastructure system. The intent of this project is to establish two shelters that will have the capability to provide electrical power.	200,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Jackson	Portable Emergency Power, Heat and Air Conditioning	Other		This project will provide emergency power, heat and air conditioning during power outages. During disasters, electrical infrastructure is a vulnerable to high winds, ice storms, tornadoes, earthquakes and traffic accidents. Recent disasters have identified that a loss of power will create an additional burden in response to events that impact Jackson County. The shelters for the county are sufficient until the loss of power. Command posts or emergency operation centers may need to be established in given area will require these components of power, heat and air conditioning. / Equipment has been identified that will provide these necessities. The product in mind is a mobile, self contained generator, with heating and air conditioning capacities, with emergency outlet power. The unit can be deployed to shelters, tents, emergency operations centers, or command post to aid in the response and recovery from a disaster. This equipment would become a valuable assist to Jackson County, and could be utilize in other counties up request and availability. /	Two units for 375,000
Jackson	Medora Covered Bridge and Bell Ford Covered Bridge			Most recent applications of discretionary funding for the final phase of the project required a twenty percent local match which has prevented the projects to become RFC.	not listed
Jackson	Shields Gymnasium	Community Revitalization/ Redevelopment		Study for the renovation and adaptive reuse of former Shields Gymnasium. A study is needed to determine viable reuses for the building.	\$25,000
Jackson	Town of Brownstown	Community Revitalization/ Redevelopment		Multiple Projects--streets, HVAC for town hall, sidewalks, gateway projects, water service improvements	N/A
Jackson	Stormwater/City Hall	Municipal Facilities		Stormwater improvement and new town hall	\$3 million
Jackson	Local Flood Mitigation	Municipal Facilities	Flood Reduction	Flood mitigation/stream and waterway clean-up	N/A
Jackson	Various Projects	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Infrastructure	N/A
Jackson	South Central Indiana Resource Conservation Project	Municipal Facilities	Flood Reduction	Eliminate flooding	
Jasper	Remington Fire Station Project	Public Services	Fire Department	The purpose of the project is to construct a new fire station for the Remington/Carpenter Township Fire	\$1,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Jasper	I-65/Hiway 114 sewage/water utility extension- City of Rensselaer	Health Care		Alieciate contamination of noted area, which, if ignored, will create an adverse effect on the businesses involved, the City of Rensselaer as well as the entire Jasper and surrounding Indiana counties.	3.75 million to 4.5 million- depending on capacity of entire project
Jasper	Melville Street renovation project- Phase II	Transportation	Safety (Road)	Recondition/Repav e Melville Street area for improved truck and citizen traffic. Create stormwater system with sewer separation in an eight block area served by Melville Street. Eliminate standing water in residential areas and Lintner Industrial Park. Install sidewalks and curbs. Widen, clean and recondition Maple Grove and Schoolhouse ditches to impede storm water flow. Upgrade street lighting.	\$1,750,000.00 to \$2,000,000.00
Jasper	Renovation of downtown Courthouse area- City of Rensselaer	Community Revitalization/ Redevelopmen t		Reconstruct damaged areas of historic brick streets adjacent to Jasper County Courthouse. Replace sidewalks and curbs. Redesign and coordinate location of signage.Re-identify pedestrian walkways and traffic flow directions.Upgrade landscape design and tree plantings. Design and construct dedicated parking area for Courthouse employees. Upgrade design effectiveness of street lighting	\$1,500,000.00 to \$2,250,000.00
Jasper	Design & Install Upgraded Tranmission Line Electric utility	Municipal Facilities	Municipal Electric	Design & install new power delivery transmission line from power production plant to substations. Purchase of lease six acres of adjoining property to construct supplemental equipment for project. Establish new metering point for monitoring voltage fluctuation. Revisions in power plant construction to accomodate revision. / (Project will enable power transmission to substations for distribution or reception without potential power losses.	\$2,500,000.00 to \$2,850,000.00
Jasper	Austin Park Trail system creation	Public Parks	Trails	Create walking trail system throughout community with hub concentration in Austin Park. Connect current trails with newly designed trail areas of varied dimensions and difficulty degrees. Establish signage system showing distance and difficulty range.Established master trail map displayed at the rail head. Create paver path from bridge to trail head. Construct pergula in Austin Park. Construct rest room facilities in Austin Park and vaied locations on trails. Construct water fountain in Austin Park and varied locations on trails. Establish resting areas with sitting bench at varied locations on trails.Create lighting in darkened areas of trails for safety. Utilize pavers or blacktop for permanent trail surface to accomodate wheelchairs for handicap accesability. Develop paved parking area at Austin Park.	\$2,000,000.00 to \$2,750,000.00
Jasper	Create Industrial Park w/ Interstate 65 accessibility	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		With the annexation of 500+acres contigiously located on the western boundry of the City and the extension of city-owned electric, natural gas, sewage and water utilities,the park would have the ability to easy access of Interstate 65, Jasper County airport and CSX railroad. Located half way between the metropolitan Chicago and Indianapolis areas, the park would create a positive location for industrial and commercial utilization. The construction of hydrants and a water tower storage system would dictate a favorable fire rating number for insurance purposes. This creation of an industrial park at this location would add to our rural countie's tax base, as well as creating an attractively lower operational expense for the industries.	\$3,850,000.00 to \$5,000,000.00
Jasper	Kankakee River repair in Jasper County on 1500 N	Other		prevent flooding of 3,000 acres of farmland and protection of ten homes from flooding	\$200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Jasper	Rensselaer Industrial Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The purpose is to construct a new industrial park on the west side of the City of Rensselaer with access to Interstate 65	\$3.75 million
Jasper	Rensselaer Downtown Revitalization Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Renovate and upgrade the downtown courthouse square area in Rensselaer	\$1.5 million
Jasper	Melville Street Project - Phase 2	Municipal Facilities	Storm Water Drainage	The project will renovate an eight block area served by Melville Street by constructing a storm sewer, installing sidewalks and curbs, widen, clean and recondition storm ditches, and upgrade street lighting.	\$1.7 million
Jasper	City of Rensselaer	Public Parks	Trails	Create a trail system throughout Rensselaer with the hub in Austin Park	\$2 million
Jasper	Rensselaer Electric Utility Upgrade	Municipal Facilities	Municipal Electric	Design and install upgraded electrical transmission line	\$2.8 million
Jasper	114 Utility Extension Project	Municipal Facilities		Extend water and sewer lines from the City of Rensselaer along SR 114 to Interstate 65.	\$3.75 million to \$4.5 million
Jasper	Jasper County Hospital addition/renovation project			Modernization and expansion of existing outpatient services, surgical services, MRI and other radiology services, oncology services, sleep lab and related services.	\$15,000,000
Jasper	Wheatfield Wastewater Treatment Plant Expansion	Municipal Facilities	Wastewater Treatment Systems	The project will expand the capacity of the town's wastewater treatment plant which is at its capacity.	Unknown
Jasper	CONSTRUCT 2 6-UNIT T-HANGERS	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		IMPROVE AIRPORT FACILITIES	\$600,000
Jasper	Construct 2-6 Unit T-Hangers	Transportation	Airport	To Improve Antiquated Airport facilities	\$600,000.00
Jasper	Municipal Water System	Public Services		Provide a municipal water system to the citizens and businesses of DeMotte, In.	\$12,264,000
Jasper	resurface co. rd. 1400S			resurface co. rd. 1400S / major collector 9 miles	\$990,000.00
Jasper	resurface 400N			resurface co. rd. 400N	\$1,150,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Jasper	1000W resurface			resurface co. rd. 1000W	\$600,000.00
Jasper	resurface co. rd. 400W			to resurface co. rd. 400W	\$990,000.00
Jasper	resurface 1200S			resurface co. rd. 1200S 10 miles / minor collector	\$1,100,000.00
Jasper	resurface co. rd. 700N			resurface co. rd. 700N	\$1,320,000.00
Jasper	resurface co.rd. 900N			resurface co. rd 900N	\$1,100,000.00
Jasper	resurface co. rd. 1080W			resurface co.rd. 1080W	\$1,155,000.00
Jasper	resurface co. rd. 1800S			resurface co. rd. 1800S	\$390,000.00
Jasper	Jasper County Hospital Addition			Additonal health care	\$12,000,000.00
Jasper	Construct New Bridge #198			bridge is failing	\$1,300,000.00
Jasper	resurface 200E			resurface co. rd. 200E	\$740,000.00
Jasper	Office additons			over crowded courthouse need to expand to an administration building	\$2,500,000.00
Jasper	construct new bridge #88			existing bridge #88 is failing	\$1,200,000.00
Jasper	New Bridge #123			Bridge #123 failing	\$900,000.00
Jasper	DeMotte Water Project			supply town of DeMotte and area water for the first time ever in history	\$17,000,000.00
Jasper	Water/Sewer extension to i65 and us231			supply water and sewer to the intersection of us231 and interstate i65	\$15,000,000.00
Jasper	Sewer/Water line to Interstate I65			to extend water and sewer to the intersection of interstate I65 and St. Rd. 10, the Roselawn area.	\$15,000,000.00
Jasper	Sewer/Water from Rensselaer to Interstate i65			water and sewer to the intersection of St. Rd. 114 and intersection i65	\$15,000,000.00
Jasper	DeMotte Business Redevelopment and Infrastructure Improvement	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To redevelop the business district to allow for future growth, creation of future jobs, improve roads and provide safer pedestrian trail systems and vehicle traffic improvements	
Jasper	Infrastructure Replacement	Other		To replace obsolete boilers and chillers.	\$1,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Jasper	Remington Water System Improvements	Municipal Facilities	Water Line Extensions	The Town of Remington, Indiana has several aged water mains that are near the end of their useful life (100+years). In the recent past, the Town has installed new water mains along the perimeter of the Town. However, when the new lines were constructed, the services on the existing pipes were not transferred to the new main, and the old lines were left in operation. The Town needs to relocate the service taps to the newer water main, and abandon the existing old pipe. There are an estimated 30 services that require such work. Additionally, there are some short segments of existing water main that has yet to be replaced.	\$175,000
Jasper	Keener Township Emergency Services Building addition	Public Services	Fire Department	With the growth in Keener Township we have seen a rise in our call volume for our Ambulance Service. We have had to add paramedics and EMT's for 24 hour coverage. The space is cramped. We need better living quarters and building addition to accommodate our EMS service.	\$450,000.00
Jasper	Sewer Infiltration System	Municipal Facilities			
Jasper	Water Mains	Municipal Facilities	Water Line Extensions		
Jasper	I-65 and SR 14 Corridor	Municipal Facilities	Sewers (Line Extensions)		
Jasper	Fire Station Renovation	Other			
Jasper	Water System	Public Services			
Jasper	Energy Star Rebates	Other		To encourage use of Energy Star appliances and large electronics to reduce the amount of electricity used in a typical home. This will reduce the amount of energy that has to be generated from coal plants.	\$89,000 per year
Jasper	Heat Pump Rebate Program	Other		Encourage Jasper County REMC consumers to use energy efficient electric air source or geothermal heat pumps in thier homes. These products are an efficient use of energy that heats and cools the home.If a homeowner uses a heat pump, thier energy bill could be one-fifth of the cost of using a propane furnace at this time.	\$50,000
Jasper	CFL giveaway	Other		We want to convince each of our consumers to purchase CFLs by giving them a bulb to "try out." Hopefully, this one bulb will convince them to purchase more of them to save energy in the home and reduce the amount of electicity we have to purchase on thier behalf.	\$30,000
Jasper	Water Heater Rebate	Other		Encourage the purchase of energy efficient water heaters. Water heaters are one of the top energy use appliances in the home and should therefore be as energy efficient as possible to reduce the amount of energy we need to purchase on the consumer's behalf.	\$100,000
Jasper	Thermostat Program	Other		Reduce the homeowner's summer and winter energy costs by using a programmable thermostat.	\$50,000
Jay	Dunkirk Streetscape Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Build upon the INDOT Project in Dunkirk and replace the trees that were torn down, add decorative lighting, and build a sense of pride for downtown Dunkirk.	\$410,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Jay	Main Street Project	Transportation	Road Widening	Mill and resurface a major street in Portland, IN	\$302,270
Jay	Morton Street Project	Transportation	Road Widening	Milling and resurfacing of Morton Street	\$190,220
Jay	Portland Street Sign Replacement Project	Transportation	Safety (Road)	Replace hard to read signs and signs that aren't the recommended standard and replace them with Prismatic or High Intensity Signs	\$18,000
Jay	200 South Resurface Project	Transportation	Safety (Road)	Resurface the road.	\$825,000
Jay	Bridge Replacement	Transportation	Safety (Road)	Replace a Bridge	\$350,000
Jay	Boundary Pike Project	Transportation	Road Widening	Resurface /Road Rehabilitation	\$806,000
Jay	Bridge Replacement	Transportation	Safety (Road)	Replace a Bridge	\$450,000
Jay	Bryant Sanitary and Wastewater Project	Municipal Facilities	Wastewater Treatment Systems	Eliminate the flooding and backup problems in the Town of Bryant, which impacts travel on State Road 18 and State Road 27	\$750,000
Jay	Street Sign Replacement	Transportation	Safety (Road)	Replace the old unreadable signs in Bryant for everyone's safety. The Federal expectation is to have them replaced by 2010 but Bryant doesn't have the money to replace them with the reduced income the Town has received.	\$15,000
Jay	Pennville Volunteer Fire Department	Public Services	Fire Department	Build a new Fire Department for the Pennville Volunteer Fire Department	\$650,000
Jay	Redkey Water Treatment Project and Water Tower	Municipal Facilities	Water Supply	Keep the Water Tower from falling down by replacing it with a safe and newer one and replace appropriate distribution lines so the tower can function properly.	2,300,000
Jay	Dunkirk Water Project	Municipal Facilities	Wastewater Treatment Systems	To take care of the problem of residents having tap water that looks like iced tea by replacing the water treatment plant.	\$2,900,000
Jay	Salamonia/ madison twp Volunteer Fire Station/ shelter/ community center	Public Services	Fire Department	To build new 6 bay fire station/ emergency shelter/ community center to replace current 2 bay station that is 40 yrs old and undersized. This new building would allow Volunteer Fire Dept to add trucks and equipment to better fire response and protection. Will also allow residents/victims to have shelter in event of fire/ weather or other event/disaster. Also would be used as voting and community facility.	\$300,000.00 dollars
Jay	Storm Water control / Sanitary inflow-infiltration project	Municipal Facilities	Storm Water Drainage	Intent is to provide solution to sanitary sewer back-up into residential and business facilities...Stormwater is currently being contaminated by sewer back-up and overflow.. this contaminated water pools for long periods causing health concerns	\$850,000
Jay	Sanitary sewer collection and waste treatment improvements	Municipal Facilities	Wastewater Treatment Systems	To bring about modifications to the sanitary collection and treatment systems to correct inflow, infiltration and overflows... town is under agreed order and lacks ability due to poverty level income	\$3,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Jay	Water Treatment System for Contact Process Water	Other		To treat process water to diminish environmental impact of this wastewater stream prior to discharging into a public system.	\$1,700,000
Jay	Cullet Reclaim System	Other		Install cullet reclaim equipment and storage facilities to reuse plant process cullet, reducing energy requirements, improving waste water runoff quality and reducing landfill wastes.	\$2,900,000
Jay	Batch House Dust Abatement	Other		To eliminate fugitive dust from our batching system, eliminating air quality issues and landfill wastes.	\$800,000
Jay	Furnace Exhaust Environmental Controls	Other		To minimize NOx SOx and particulate emissions from this manufacturing operation.	\$11,600,000
Jay	Factory Watertower Replacement	Other		To replace an old, existing watertower that is beyond repair. This watertower is used for fire supression and vital to the preservation of the facility.	\$3,000,000
Jay	931 W. Water Street	Health Care		Interior and exterior revocations of existing facility	\$40,000
Jay	Open State Championships	Other		Provide optimal mats, safety equipment, and conditions for Judo contestants to compete statewide and further move on to the Olympics.	\$12,000.00
Jefferson	Construct New Entrance Road	Transportation	Airport	Enhance/Improve the entrance to the Airport by connecting it directly to State Route 62.	\$2,900,000
Jefferson	Improvements to Madison Wastewater Treatment Plant and NPDES Permit CComplianes	Municipal Facilities	Water Treatment Plant	The City of out of compliance with IDEM and EPA and is facing criminal charges from past practices in 2006-2007. The purpose of the project is to improve the overall operation and maintenance of the wastewater plant and comply with the Clean Water Act.	\$2,064,800.00
Jefferson	Water Line Replacement and Fire Protection Upgrade	Municipal Facilities	Water Line Extensions	Replacing old, undersized water mains for fire protection	\$1.1 million
Jefferson	West First Street, street and storm water improvements	Municipal Facilities	Storm Water Drainage	To correct the storm drainage system on west First Street	\$275,000
Jefferson	Michigan Road Rehabilitation Phase 1	Transportation	Safety (Road)	To rehabilitate Michigan Road to ensure safety and to improve the storm drain sytems.	\$1.5 Million
Jefferson	Michigan Road Rehabilitation Phase 2	Transportation	Safety (Road)	Rehabilitation of Michigan Road to improve storm drainage and ensure public saftey.	\$500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Jefferson	Emergency Generator (Portable)	Municipal Facilities	Water Supply	To supply drinking water and fire protection to Jefferson County citizens during power outages.	\$125,000
Jefferson	Bicentennial Park Restroom	Public Parks	New or Improved Structures	To provide public restroom facilities on Madison's riverfront.	\$200,000
Jefferson	City Block Improvements	Municipal Facilities	Storm Water Drainage	Road rehabilitation and storm water improvements.	\$510,000
Jefferson	Road Resurfacing Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To improve the road surface for transportation safety.	\$740,000
Jefferson	Bicentennial Park Site Lighting	Public Parks	Expansion/Improvement	Site lighting and utility upgrades to improve public safety and riverfront park in downtown Madison.	\$270,000
Jefferson	Phase 2 and 3 of the City's Long Term Control Plan of Combined Sewers	Municipal Facilities	Sewers (Line Extensions)	City needs to complete Phases 2 and 3 to finalize their combined sewer LTCP.	\$6,101,000
Jefferson	Wells Drive Lift Station Improvements	Municipal Facilities	Wastewater Treatment Systems	To improve the sewer pumping station to comply with IDEM and EPA standards.	\$750,000
Jefferson	Hutchinson Lane Widening	Transportation	Road Widening	Improve the road and storm drainage system that service the industrial park of Madison.	\$2 Million
Jefferson	Elevated Storage Tank Addition 2009	Municipal Facilities	Water Supply	Addition of valuable water storage and fire protection.	\$1.3 Million
Jefferson	King's Daughters Hospital Expansion Utilities Project	Municipal Facilities	Sewers (Line Extensions)	To provide sewer and water service for the new hospital facility.	\$1.5 Million
Jefferson	Hutchinson Lane Improvements/Realignment	Transportation	Safety (Road)	Realignment and widening of Hutchinson Lane leading to City's Industrial Park.	\$2.4 Million
Jefferson	City Hall Green Renovations	Community Revitalization/ Redevelopment		To renovate City Hall to maximize the entire structure it occupies, and to make it operate in an environmentally friendly way.	\$1.5 Million
Jefferson	Manhole Rehabilitation	Municipal Facilities	Wastewater Treatment Systems	Rehabilitation of manholes to prevent rainwater and groundwater from entering the sewer lines and the WWTP	\$100,000.00
Jefferson	Sewer Line Rehabilitation	Municipal Facilities	Wastewater Treatment Systems	Slipline existing clay sewer lines. This will prevent leakage and I&I. This will also prevent tree roots from entering the sewer lines.	\$180,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Jefferson	Water mainline and service line replacement Project # 1	Municipal Facilities	Water Supply	Replace deteriorating main water lines and service lines. This will decrease loss of water and increase fire protection.	\$39,000.00
Jefferson	Water Service Line Project # 2	Municipal Facilities	Water Supply	Replace service lines on North Sycamore, South Sycamore and Maple Streets.	\$72,000.00
Jefferson	Wastewater Treatment Plant Catwalk Project	Municipal Facilities	Wastewater Treatment Systems	Install catwalk around top of circular tank that is 10' deep hold wastewater.	\$45,000.00
Jefferson	Fireman's Park	Public Parks	Expansion/Improvement	Improve Fireman's Park with lighting, seating and landscaping. Along with building walking trails, sidewalks, new play ground equipment and repaving the basketball court.	\$100,000.00
Jefferson	Water Tower Inspection, Repair and Painting	Municipal Facilities	Water Supply	Inspect, repair and repaint 300,000 gallon water tower. The Town has only one water tower and the last time it was inspected was 2002.	\$85,000.00
Jefferson	Wastewater Treatment Plant Outfall Line Slipline	Municipal Facilities	Wastewater Treatment Systems	To repair deteriorating clay outfall line and keep tree roots from growing in line.	\$144,000.00
Jefferson	Splashpad Play Area	Public Parks	New or Improved Structures	New water splashpad park to replace swimming pool that was closed in 2007. The pool at that time needed approximately \$300,000.00 of repair work. The operation of a pool is very expensive. The splashpad will be less expensive to operate than a pool. The splashpad will also have a longer operating season than a pool and can have longer operating hours per day than a pool.	\$200,000.00
Jefferson	Street Paving/Resurfacing of Streets	Transportation	Safety (Road)	Safety of motorist and pedestrians. Extend the life of the roads.	\$625,000.00
Jefferson	Hanover Township Volunteer Fire Department Building Project #1	Public Services	Fire Department	Build new building for fire department. This building would hold all fire fighting equipment. A training room and an office would also be in the building.	\$550,000.00
Jefferson	Hanover Township Volunteer Fire Department Project #2	Public Services	Fire Department	Build a new building to store fire fighting equipment.	\$200,000.00
Jefferson	Safety Walk Project	Other		Placement of sidewalks along streets in the Town.	\$200,000.00
Jefferson	Bridge #41	Transportation	Safety (Road)	The purpose of this project is to replace Bridge #41 on Polk Road.	\$318,000.00
Jefferson	Bridge 92 Replacement	Transportation	Safety (Road)	Bridge replacement project	\$224,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Jefferson	Bridge 144 Replacement	Transportation	Safety (Road)	This is an emergency bridge replacement project. The bridge was closed in December 2008 because steel beams of the structure were damaged, apparently by an overloaded vehicle.	\$181,000
Jefferson	Bridge 147 Replacement	Transportation	Safety (Road)	Replace Bridge 147	\$231,000
Jefferson	Pavement Resurfacing	Transportation	Safety (Road)	Pavement resurfacing of the following roads in Jefferson County: / 325 E; 1000N; 1550W; Black Road; Borcheding Road; China-Manville Road; Dixenford Road; Grange Hall Road; Pleasant Ridge Road; Shirks Hollow Road; Simmons Road	\$1,265,000
Jefferson	Hot Mix Asphalt Overlay of On-System Roads	Transportation	Safety (Road)	HMA Overlay of the following on-system major collector roads in Jefferson County: / Jackson Road; Marble Hill Road; Old SR 62; Paynesville Road; Saluda-Paynesville Road; Telegraph Hill Road	\$983,000
Jefferson	Salt Storage Facility	Other		Construction of modern salt storage building at Jefferson County Highway Garage.	\$100,000
Jefferson	Highway Department Equipment	Other		Purchase of heavy equipment for use by the County for the maintenance and improvement of county roads. / / Front End Loader / Motor Grader (2) / Excavator, Truck Mounted / Dozer / Highway Semi Tractor & Low Boy Trailer / Tandem Axel Dump Truck (2) / Tractors with side-mount brush mowers (3) / Snow and Ice Control Spreaders (3) / Snow plows for dump trucks (2) / Truck with man bucket for vegetation control	\$1,500,000.00
Jefferson	Bridge 39 Replacement	Transportation	Safety (Road)	Replacement of Bridge 39	\$492,000 (represents local share of project)
Jefferson	Bridge 152 Replacement	Transportation	Safety (Road)	Replace Bridge 152 (East Prong)	\$375,000 (represents local share)
Jefferson	Annex Renovation	Other		Renovate an existing county owned building to provide efficient and effective office space for essential county services (Veterans Service Officer, County Extension, etc.)	\$500,000
Jefferson	Jefferson County Ag Econ Project	Other		The proposed buildings are the Jefferson County 4-H Fairgrounds Exhibit Hall and the other would serve as offices for the Jefferson County Soil and Water Conservation District. The office complex would provide a large meeting space that would efficiently support educational outreach, teleconferencing and internet assisted training. The current Jefferson County Fairgrounds have not been substantially upgraded since the 1950s. This is a problem for the community for several reasons: 1) Over 600 children participated in 4-H activities during 2006, and the facilities are inadequate for the growing needs of the program; 2) The Fairgrounds and Building have traditionally been the facility for Agribusiness-related meetings & meetings which have been shifted to Scott or Clark County, or Northern Kentucky.	\$600,000
Jefferson	Broadband Access	Other		Improve and extend broadband access to rural areas of the county that currently are underserved. This would primarily be in eastern and western Jefferson County.	\$500,000
Jefferson	Dawson Smith Roadway Improvement	Transportation	Road Widening	Improve the connection between US 421 and SR 7. This existing route receives truck traffic because of manufacturing companies.	\$584,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Jefferson	Audobon Park Drainage Improvement	Municipal Facilities	Storm Water Drainage	Improve drainage for Audobon Subdivision.	\$250,000
Jefferson	Central Dispatch Center	Public Services		Construct a FEMA Compliant 911 central dispatch center that could also serve as a joint Emergency Operations Center (EOC)	\$1,000,000
Jefferson	Wastewater Improvements	Municipal Facilities	Wastewater Treatment Systems	Bring wastewater treatment plant to modern standards and replace lines.	\$2,000,000
Jefferson	New Police Department Facility	Public Services	Police Department	This project would create a new "green" Police Department for the City of Madison in order to ensure amore efficient police force and to provide a better service to the community.	\$1 Million
Jefferson	Downtown Facade and Second Story Revitalization/Re novations	Community Revitalization/ Redevelopmen t	Historical Restoration	To restore/renovate downtown Main Street business district properties facades and second stories for possible new economic and private development.	\$500,000
Jefferson	Renewable energy; school improvement project for Southwestern Elementary	Municipal Facilities		Improve the learning environment and reduce energy related expenditures. Increase the school's use of renewable energy. Replace aging terminal electric heating systems with geothermal heating/cooling plant. Replace aging HVAC systems with energy efficient systems capable of introducing proper amounts of fresh air. Replace obsolete control systems with full digital controls with graphical interface and remote access. Estimated annual energy savings of \$37,500; greenhouse gas reduced by 337 metric tons annaully.	\$3,750,000
Jefferson	Small Bridge Replacement	Transportation	Safety (Road)	To replace a damaged existing bridge structure	150,000
Jefferson	Small Bridge Replacement	Transportation	Safety (Road)	To replace a severaly damaged bridge structure	120,000
Jefferson	Venture Out Business Center	Other		The intent of this project is to improve the appearance and functionality of the Venture Out Business Center. It serves as a business incubator and training facility dedicated to small business development and entrepreneurial growth	\$200,000
Jefferson	Culverts/Small Structure Replacements	Transportation	Safety (Road)	Road Safety	\$100,000
Jefferson	Utility/Street Equipment and Salt Storage Building	Other		Build a storage building for street, water & sewer equipment along with a storage area for road salt.	\$200,000.00
Jefferson	Equipment Purchase	Other		Purchase new street and utility equipment.	\$160,000.00
Jefferson	New Police Cars for Madison Police Department	Public Services	Police Department	To provide new police cars to the Madison Police Department.	\$938,000
Jefferson	Body Armor for Madison Police Department	Public Services	Police Department	To provde body armor vests to Madison's Police Department	\$18,900

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Jefferson	Computer Voice Stress Analyzer & Training for 3 Officers	Public Services	Police Department		\$13,780
Jefferson	Emergency Response Team Startup Needs	Public Services	Police Department	To provide the following to an Emergency Response Team to serve the residents of Jefferson County, IN	\$7,050
Jefferson	Individual Equipment for Members of Emergency Response Team	Public Services	Police Department	To provide individual equipment to each member of an Emergency Response Team to serve Jefferson County, IN.	\$70,000
Jefferson	Meditech 6.0 Migration	Health Care		Migrate current computer systems from old to new technology so that the final steps of the Electronic Health Record can be implemented. / The hospital currently runs Meditech financial and clinical computer systems. We have a strategic plan to implement an Electronic Health Record. The primary remaining portions of the implementation involve physician use of the computer for order entry and documentation. We are running the current version of a Meditech product called Magic, originally developed in the 1980s. Due to the age of the technology, the product is somewhat cumbersome to use and has limited physician acceptance. Meditech has rewritten their hospital information system with state of the art technology in a product called Focus 6.0. The new technology is a patient centered on line medical record that will be much easier for physicians and other clinicians to use. We have determined that there is a need to migrate our computer systems from Magic to Focus 6.0 prior to implementing Physician Order Entry. This project updates outdated computer systems to current technology (software and hardware) so that additional new software can be implemented to complete the Electronic Health Record. The new software will be physician friendly to improve physician adoption and increase the likelihood of a successful Electronic Health Record.	\$8,000,000
Jefferson	Small Structure Replacement	Transportation	Safety (Road)	Replace small structure that is not on county bridge inventory.	\$150,000
Jefferson	Project Vision	Other		Assist local company to sustain local operations by developing new processes for high volume production. This would help retain 500 current jobs and provide new 5-20 new jobs (engineering and technicians).	\$1,750,000
Jefferson	Hutchinson Lane	Transportation	Safety (Road)		\$2 million
Jefferson	Hutchinson Lane	Transportation	Safety (Road)		\$2.4 million
Jefferson	Sidewalk Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improve sidewalks	\$1.5 million
Jefferson	Sidewalk Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improve sidewalks	\$1 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Jefferson	City Hall Renovations	Other		Renovations and improvements to City Hall	\$1.5. million
Jefferson	Water Projects	Municipal Facilities	Water Supply	Water infrastructure, improvements	\$13.7 million
Jefferson	Emergency Generators	Other		Generators for water wells	\$125,000
Jefferson	Bicentennial Park Improvements	Public Parks	Expansion/Improvement	Improvements to the park, restrooms, paving, etc.	\$980,000
Jefferson	Main St. Improvements	Community Revitalization/Redevelopment	Road/Sidewalk Improvements	Sidewalks, curbs, gutters, lighting, drain replacement	\$1.35 million
Jefferson	First Street	Community Revitalization/Redevelopment	Road/Sidewalk Improvements	New paving	\$275,000
Jefferson	Wilson Ave.	Transportation	Road Widening	Widening for Industrial Park	\$800,000
Jefferson	Broadway Ave.	Municipal Facilities	Storm Water Drainage	Stormwater project	\$300,000
Jefferson	Jefferson St.	Municipal Facilities	Storm Water Drainage	Stormwater Project	\$250,000
Jefferson	Riverfront	Other		River bank stabilization	\$450,000
Jefferson	Sewer infrastructure	Municipal Facilities	Sewers (Line Extensions)	Lift station improvements	\$1.55 million
Jefferson	Park Project	Community Revitalization/Redevelopment		Golf course irrigation and improvements	\$2.5 million
Jefferson	Railroad Improvements	Transportation	Rail Enhancement	Railroad improvements and infrastructure repairs	\$3,450,870
Jefferson	Energy Efficiency Updates to the Duggan Library			upgrade energy efficiency at the library to save on energy consumption	404,000
Jefferson	Energy Efficiency Updates to the Brown Campus Center			update building to save on energy consumption	1,310,700
Jennings	Refueler Vehicle	Transportation	Airport	To provide based and transient aircraft with critical refueling services.	\$125,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Jennings	Construction of a wastewater collection and treatment system.	Municipal Facilities	Wastewater Treatment Systems	The current residents and businesses have failing septic tanks, while the Hayden school disposes with an elevated sand mound. The community is under enforcement action from IDEM. Homeowners cannot replace their septic tanks to current standards. Homeowners are unable to certify their septic tanks and cannot sell their homes nor can the homes be purchased. The hayden school needs additional classrooms but cannot due to the failing of the elevated sand mound. The community is located in an ideal location between Seymour and North Vernon and could experience economic growth with a wastewater treatment system. Project will affect 155 homes, 4 small businesses, 1 school, 1 fire department and 1 church.	\$2,879,000.00
Jennings	Drainage from Madison Ave. to Keller St.	Municipal Facilities	Storm Water Drainage	Stormwater pipes in this area have developed leaks resulting in erosion in the area exposing structures and pooling of storm water	\$60,000.00
Jennings	Hayden Pike Water Main Replacement	Municipal Facilities	Water Supply	The roadway is being replaced and the existing watermain is undersized for this area along with the lack looping resulting in poor fire flows create a need for the replacement of the main.	\$800,000.00
Jennings	Water line replacement and repavement	Municipal Facilities	Water Supply	The water main in this area is undersized and subject to breaks. This project will upsize the water main to provide fireflow for not only this area but looping it to the school campus.	\$300,000.00
Jennings	CSO Long Term Control Plan	Municipal Facilities	Wastewater Treatment Systems	This project will help the North Vernon Wastewater system come into compliance with the requirements of the CSO Long Term Control Plan as required by the Clean Water Act.	\$600,000.00
Jennings	College Street Storm Water Project	Municipal Facilities	Storm Water Drainage	This project will prevent stormwater from pooling in the yards and basements of the homes along College Street.	\$125,000.00
Jennings	Lincoln Ave. Stormwater Project	Municipal Facilities	Storm Water Drainage	This project will assist in stormwater removal from the yards and roadway intersecons in the area of Lincoln Ave.	\$162,000.00
Jennings	Resurface Hurley Drive	Transportation	Safety (Road)	This road serves as access to several homes on and businesses in the area including the hospital and several doctor offices. This project will provide for safer travel in the area.	\$70,000.00
Jennings	Shull Park Storm Water Drainage Project	Municipal Facilities	Storm Water Drainage	This area is subject to standing water during rain events due to the lack of adequate storm structures. The addition of storm structures would keep water out of the roadway and yards located in this area.	\$300,000.00
Jennings	Gum Street Resurface	Transportation	Road Widening	To resurface gum street and provide adequate shoulders for safety	\$160,000.00
Jennings	North Vernon Sewer Extension at Annexation C	Municipal Facilities	Sewers (Line Extensions)	Property annexed to the City and is in need of sewer to promote development.	\$100,000
Jennings	A Public Health and Safety Project	Municipal Facilities	Water Supply	Improve the quality of water and provide adequate fire protection for the city. Improve / water pressure for Fire Hydrants and quality of water. The old pipe lines are 4 inches, the new lines will be 6,8 or 10 where appropriate. / The larger pipes will decrease the destruction due to tuberculation and increase the quality / of water and provide adequate pressure for fire / hydrants. This will restore water quality and provide fire protection to the residents of North Vernon.	\$4,886,693

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Jennings	Public Health and Safety Project.	Municipal Facilities	Water Supply	Provide adequate water pressure for fire hydrants and improve water quality for the / residents of North Vernon.	\$4,886,693
Jennings	Washington Street Stormwater improvements	Municipal Facilities	Storm Water Drainage	Stromwater sheet flows in this area creating damage to the paved roadway and depositing water in yards resulting in pooling. This project will transfer stormwater to the appropriate outflow structures.	\$120,000.00
Jennings	Vernon Historic Town Hall Renovation	Community Revitalization/ Redevelopment	Historical Restoration	Vernon is on the National Register of Historic Places, unfortunately in the past renovations to the Historic Town Hall (Originally the first Christian (Disiples of Christ) Church in Indiana) removed much of the historic character of the building. This renovation is intended to restore some of the historic character of the building to assist in perpetuating the need to preserve this history in this small town. Town Hall also serves as the offices for the Water/Wastewater Utilities.	\$185,000.00
Jennings	Vernon Arts Park Development	Public Parks	Expansion/Improvement	Vernon is a small historic town with little space for expansion or industrial development. One area of economic development for Vernon is the promotion of the Arts. Vernon was a chosen destination for painting by TC Steele and we currently host several art events, but we would like to expand the promotion into the musical arts (few events now) as well as public sculpture.	\$45,000.00
Jennings	Historic Resources, Parks and Trails Master Plan	Public Parks	New or Improved Structures	The Commons (park in Vernon)is the first ground set aside in Indiana for the purpose of a public playground (John Vawter, 1815). This park is along the Muscatatuck River and is a beautiful natural resource. The Master Plan Developed in Aug. 2008, suggests a 5 phase 20 year plan to develop this resource to connect to other recreation areas in close proximity of Vernon. There are 2 major natural resources adjacent to Vernon and 1 other within 1000 feet, with a 4th major natural resource within 3 miles. The intent is to eventually connect all 5 entities along with a connection to the City of North Vernon with trails resulting in over 38 miles of interconnected trails within a relatively small area.	Total Project \$1,500,000.00; Phase I \$280,000.00
Jennings	Ripley Street and Perry Street Wastewater Lift Station Replacement	Municipal Facilities	Wastewater Treatment Systems	Both of these lift stations are very old pneumatic pump stations with limited capacity and are obsolete. The intent is to replace both pumping station with more efficient pumping systems as well as larger capacity systems.	\$165,000.00
Jennings	Gym (Community Center) Renovation and softball field rehabilitation	Community Center	Improvements	This building was built in the 1930's as a part of the WPA program. It has a Gym,8 rooms, two restrooms and a kitchen. The building is utilized daily for league basketball and volleyball, karate classes, dance classes, weight room for the FOP and currently for Town Hall. The building is also utilized for parties and wedding receptions as well as Town sponsored events such as art shows and historic dances during festivals. / / The intent is to restore the building to provide for more efficient heating and safety, bring into handicap accessible requirements and harden the building for emergency services during natural disasters. The plan also includes addition of a playground and softball field in an open field next to the facility. The building is currently utilized by not only the town but the entire county as a gathering place for many activities.	\$300,000.00
Jennings	Airfield Lighting Phase 3, PAPIs and Wind Cones	Transportation	Airport	To complete the lighting and navigational aid work that began in a previous federal grant-in-aid under the FAA Airport Improvement Program, but available funds could not cover the entire costs of the work.	240,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Jennings	T-Hangar Taxilane Overlay	Transportation	Airport	To overlay the taxilane to the existing t-hangars that is difficult to maintain in a safe condition for aircraft taxiing to and from the t-hangar units. Whenever appropriate materials will be obtained from manufacturers and suppliers from Indiana companies and green initiatives will be used.	190,000
Jennings	Refueler Vehicle	Transportation	Airport	Often, the fueling bay is full. A mobile jet refueler is needed to fuel aircraft, especially the military aircraft, away from the the existing fuel dispenser. Whenever appropriate equipment and materials will be obtained from Indiana manufacturers and suppliers and green initiatives will be used.	125,000
Jennings	Security/Wildlife Control Fence	Transportation	Airport	Install a perimeter fence that will mitigate the current problem of wildlife encroachment on the active runways and taxiways. The fence will double as a security fence to secure the airport from any potential terrorist activity. Because TSA has expanded security regulations to include some general aviation airports and the fact that aircraft 12,500 pounds or greater in gross weight do operate from the airport a security fence is recommended. Whenever appropriate equipment and materials will be obtained from Indiana manufacturers and suppliers and green initiatives will be used.	2,000,000
Jennings	Runway 5-23 Overlay	Transportation	Airport	Overlay the existing runway to extend the life of the pavement for approximately 20 more years and to remove the potential of foreign object debris damage (FODD)to aircraft. The current pavement requires extensive work and cost to maintain the runway for safe operations of aircraft. Whenever appropriate equipment and materials will be obtained from Indiana manufacturers and suppliers and green initiatives will be used.	1,500,000
Jennings	General Aviation Apron	Transportation	Airport	The existing general aviation (GA)apron has only space to accommodate the parking of one small aircraft without the capability of allowing for the taxiing of another aircraft safely past the parked aircraft. This project will expand the current apron following FAA geometric criteria so that the space will be available to eliminate the existing conjestion and allow for the planned growth with limited restrictions. Whenever appropriate equipment and materials will be obtained from Indiana manufacturers and suppliers and green initiatives will be used.	1,600,000
Jennings	4-inch Sanitary Force Main	Transportation	Airport	Currently the airport sanitary system is a small gravity feed to a septic system on the airport. In order to meet the intent of the Indiana Board of Health for public service, the most cost effective measure is to run a force main about a mile to the nearest public sanitary sewer system. Whenever appropriate equipment and materials will be obtained from Indiana manufacturers and suppliers and green initiatives will be used.	650,000
Jennings	Countywide Pavement Rehabilitation	Transportation	Safety (Road)	Roadway Improvements - HMA Asphalt Overlays. Improve travel efficiency for public.	\$5,500,000.00
Jennings	Local Bridge Construction	Transportation	Safety (Road)	Bridge Replacement - Replace old deteriorated one lane bridges with new legal load two lane bridges for use by school buses, emergency vehicles, farm equipment, and trucks.	\$1,575,000.00
Jennings	Small Structure Inventory/Inspecti on and Structure Replacements	Transportation	Safety (Road)	Inventory and Inspection ALL small structures and culverts in Jennings County. Replace deteriorated structures as determined by inspection. No current inventory available(no state or federal funding for program).	\$350,000.00

4/7/09

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Jennings	Bridge #76	Transportation	Safety (Road)	Improve public safety by replacing old deteriorated one lane bridge with a new legal load bridge that is two lanes wide for use by school buses, emergency vehicles, and farm machinery and trucks.	\$750,000.00
Jennings	Vernon Bluffs Trail Connection & Railroad Boardwalk Bridge to Calli Farm	Public Parks	Trails	This project will provide major connectors to the surrounding natural areas. Calli Farm Nature Preserve to the north of Vernon and Crosley State Fish and Game area to the south. The intent of the project is to provide tourism by way of outdoor recreation in our area. Vernon is bound by the river with the only likely form of economic development being the promotion of nature trails and recreation. This project along with other trail projects will connect up Vernon to two major recreational areas as well as serving as a pass through for both of these areas.	\$1,200,000.00
Jennings	Forcemain Sewer from MUTC to North Vernon Wastewater Treatment Plant	Municipal Facilities	Sewers (Line Extensions)	MUTC is a military facility wishing to abandon their wastewater treatment facility. Campbell Township Regional Sewer District as well as Brush Creek Elementary School all pump waste into the MUTC facility. This forcemain will provide not only for delivery of services for these users but potentially for those along the route of the forcemain.	\$2,800,000.00
Jennings	Renewable energy project for Jennings County High School, Sipio Elementary, North Vernon Elementary, Graham Creek Elementary	Municipal Facilities		Improve the learning environment and reduce energy expenditures. Repalce boiler plants with geothermal heating plants. Replace single pane windows with thermally insulated windows. Replace worn exterior door assemblies with energy efficient door assemblies. Replace inefficient lighting with energy efficient lighting. Replace chillers with energy efficient models. Upgrade HVAC control systems for increased energy efficiency and reduced maintenance costs. Replace inefficient domestic water heaters with new energy efficient wather heaters. Replace existing HVAC systems with energy efficient systems capable of introducing proper amounts of fresh air. Implement energy leadership program to motivate and educate teachers and students to reduce energy consumption. Estimated annual energy savings of \$80,600; estimated greenhouse gas reduction of 509 metric tons.	\$12,620,000
Jennings	Burnt Pines Water System Improvements	Municipal Facilities	Water Line Extensions	The purpose of the project is to install additional water lines to loop the system (currently there are many dead end branches in the system), extend service to a 20 home area with contaminated individual drinking water wells and install an elevated water storage tank. These improvements will ensure an adequate water supply by adding an elevated water storage tank (currently the system has no water storage at all) and by looping the system so that water service can be maintained in the event of a water line breaks. The system currently experineces pressure and flow problems during high use times in the morning and evenings. Also, the systems customers are comprised primarily of low to moderate income households.	\$1,100,000
Jennings	Clarifier Replacement	Municipal Facilities	Water Treatment Plant	Replace obsolsolent and deteriorating clarifier, improve treatment performance (disinfection by-products)	\$1,120,000
Jennings	MRI Building	Health Care		To provide improved servcices to the citizens of Jennings County by moving a mobile MRI to one in the hospital requiring new building erection.	500,000
Jennings	Hospital Renovation	Health Care		Remodel facility from semi private rooms to all private to improve patient safety and eliminate the spread of infections	490,000
Jennings	Hospital Electronic Record	Health Care		Complete the hospital electronic medical record project	3 Million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Jennings	Water Storage development at Quarry	Municipal Facilities	Water Supply	North Vernon is dependent on surface water (river) for supply, this project would be to develop a soon to be closed stone quarry located just to the north of the water plant as a supply and water quality resource for the city.	\$2,300,000
Jennings	Southwest Wastewater Treatment Plant Development	Municipal Facilities	Wastewater Treatment Systems	North Vernon is wastewater responsibilities has increased to include areas in around the city, including an three entities to the east and possible growth to the north and west. By building a satellite plant in close proximity of the existing major southwest lift station, this will allow for offloading the existing plant which limited in space to expand and located on the east side allowing not only for growth on the west side but also on the east side of town.	\$6.5 million
Jennings	Gravity Sewer Replacement in south State Street	Municipal Facilities	Sewers (Line Extensions)	One of the cities main sewer lines is located deep below South State Street (SR 3&7) This is an old line that is need of replacement as INDOT is looking at rehabing and expanding the width of this roadway in the near future.	\$1,800,000.00
Jennings	Water plant clarifier replacement	Municipal Facilities	Water Treatment Plant	The City of North Vernon has a surface (river) water supply with two clarifiers. One clarifier is over 50 years old and in need of replacement to assure ample water supply and quality for customers of this system.	\$1,200,000
Jennings	City Water Supply Dam rehabilitation	Municipal Facilities	Water Supply	The city of North Vernon is dependent on water supply from the Muscatatuck River. The dam has been in place for nearly 100 years and has been repaired and has had several additions. The dam is in need of a major rehabilitation.	\$200,000
Jennings	South State Street Water Line replacement	Municipal Facilities	Water Line Extensions	INDOT is planning to add travel lanes and rehab south State Street in North Vernon. The water line located beneath State Street in this area is old and inadequate. This project would allow for replacmeent of this infrastructure prior to expansion and rehabilitation of the roadway above it.	\$500,000
Jennings	West O&M Ave. Sidewalk	Transportation	Safety (Road)	The North Vernon Education Training Center is located on West O&M Ave. on the edge of town. This Center provides education and training for adults and highschool students. Several students attend class there every day and there is currently no sidewalk to this facility. This project would provide a safe are for people to walk to this much utilized facility.	\$230,000
Jennings	Historic Carnegie Library Rehabilitation	Community Revitalization/ Redevelopment	Historical Restoration	Renovate Historic Carnegie Structure for community devolopment purposes.	\$1,200,000
Jennings	Burnt Pines Water Association Water System Improvements	Municipal Facilities	Water Line Extensions	The purpose of the project is to provide for improved system reliance and service by looping vaious areas of this brached water system	\$400,000
Jennings	Burnt Pines Water System Eleveated Storage Tank	Municipal Facilities	Water Supply	Prupose of the project is to give the Burnt Pines water system an elevated Water Storage Tank. Currenly there is not water storage anywhere in the system and users experinece pressure and flow problems.	\$400,000
Jennings	Airport Sewer and NVIC Pump station upgrades	Municipal Facilities	Sewers (Line Extensions)	Add sewers for the airport property and upgrade adjacent pump station in industrial park	\$1,200,000
Jennings	Water lines project	Municipal Facilities	Water Supply	Project will include making all water lines one size, as well as increasing city's overall water pressure	\$4 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Jennings	Infrastructure	Transportation		Country roads	\$14 million
Jennings	Infrastructure	Transportation		County Roads	\$1.8 million
Jennings	Infrastructure	Transportation		County roads	\$3.9 million
Jennings	Bridge Infrastructure	Transportation		Bridges including covered bridges	\$4.9 million
Jennings	Various Upkeeps	Transportation		Culverts, etc.	\$350,000
Jennings	Sewer Line	Municipal Facilities	Sewers (Line Extensions)	Sewer line extension from North Vernon to MUTC. Ongoing project that needs funding for completion.	\$650,000
Johnson	Station 203	Public Services	Fire Department	To reduce emergency response times to the rapidly growing NE corner of our 64 square mile fire district	\$2,750,000.00
Johnson	Johnson County EOC construction project	Other		To allow the 911 center to expand to meet state mandate	3,000,000
Johnson	Lambs Lake project	Other		provided fire and ems protection for area homes when only road was destroyed.	270500
Johnson	City Hall	Municipal Facilities		Both the City Planning Department at 44 N Jackson Street and City Hall at 55 W Madison Street were damaged by the flood on June 7, 2008. We are looking to consolidate city services by putting these offices together in one building. The downtown area is critical to a sense of community, therefore it was important to find a location that allows these offices to remain in the downtown core. The building being considered is a 15,000 sq ft building that has had over \$700,000 in upgrades over the past six years at 71 East Court Street. The current owner has gone out of business, allowing the City to purchase the building from the current owners for \$750,000. The updates would be minimal, and would mainly involve adding efficient lighting, building out council chambers and adding new video tech equipment to allow public broadcast of public meetings, such as city council sessions.	\$900,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Johnson	North Main Street TEA Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	<p>The North Main Street TEA project is a project that began in 2002, with design work being finished in about 2004. The project was to replace the pavement, realign streets, replace sidewalks and relocate a major storm drain that serves a very large part of the central city and is both in bad repair and undersized. / / The project stretches from Jefferson Street, just north of the Johnson County courthouse, all the way to US 31 North (approximately 1.3 miles). This is also to be known as the north Gateway project, which will include jogging trails, street lights and landscaping. The project became dormant when Mayor Norman Blankenship was serving in the National Guard, only to be diagnosed with cancer before passing away in 2005. By that time, the project was over budget and needed to be re-scoped. / / When Mayor Fred Paris took office in 2008, the project was put under review, and public meetings were held. The project was re-scoped and broken down into smaller sections. The city just received INDOT approval to move forward with the re-scoped project to redo the street and storm sewer from Jefferson Street to Graham Street, a distance of approximately 6 blocks. This is the head of the project and is critical to install the new main storm sewer to serve several neighborhoods that suffered damage from flooding due to antiquated drains. The first section as re-scoped will cost about \$4,000,000 with \$2.9M coming from previous approved INDOT funds, and the balance from the city. This part of the project may be considered shovel-ready if bidding at the end of the year was acceptable. / / The goal of this project would be to include the balance of the project from Graham Street to US 31. / / First and foremost this would allow the city to install the balance of the storm sewer project and build the balance of the North Main Gateway. The noted Gateway is to serve as the well-defined entrance to the old downtown. It will include upgraded drainage, pavement, sidewalks, jogging trail, lighting and landscaping. This will help secure the financial future of the downtown. As in many cities, businesses have moved from the downtown out onto main highway. However, with Franklin being the county seat, great parks, Franklin College and the central Indiana location, this community will become a great walk-able community and maintain the value of a downtown core. /</p>	\$5,600,000
Johnson	North Side Fire Station	Public Services	Fire Department	<p>The City of Franklin has been working on plans, including designs and land acquisition, to build two new fire stations that are located to provide adequate fire services to the community. One location is on the North side of Franklin on property being donated by NSK Corporation on a two-acre site. This project is design ready and shovel-ready. All site survey, environmental and building plans are done and the City of Franklin received bids on February 3, 2009. The 10,000 Sq Ft building has three bays and living quarters. This location will serve the rapidly growing North Side which has a lot of industry and housing that for years has been underserved. / / Receiving funding for this shovel-ready project would allow the city to put more of their current available resources into other needs to recover from the June 7, 2008 flood. It is also important to note that these buildings have been sized to need, and are not beyond what is reasonable for the community. /</p>	\$1,200,000 - \$1,400,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Johnson	Senior Citizen Center	Community Center	Improvements	<p>we are requesting funding which would allow us to convert the former police station at Main and South Street currently known as 1 Caisson Drive into a facility to be shared by the city court system and the senior citizens center. This is a 20,000 + or - sq ft building built in 1997. When it was built as the Franklin Law Enforcement Center, it was located just above the flood plain elevation and served as the city court and the police headquarters. / The plan is to turn the property over to the Parks Department, which would operate the senior center and sublease space to the city court. The current balance owed on the building is \$800,000. It cost over \$2.5 million to build in 1997 and would most likely cost over \$4 million today. This building would only need about \$300,000 to complete the conversion to a senior center. The request therefore is for enough for the park board to pay off the outstanding balance of the bonds, and \$300,000 for remodeling, for a total of \$1.3 million. We believe relocating our community's senior services to a modern \$4 million building for only \$1.3 million would be a great investment. / / There are several other reasons to do this project. First, national and state estimates place the current senior citizen population of Franklin at about 12% and it is expected to grow to 20% within just the next ten years. Many of these individuals are below the poverty level. The current center is located in a very old 3,000 sq ft building that does not offer enough space for the current activities, let alone all the new programs that could be added. / / Second, the Caisson Drive location is adjacent to the largest city park and is in a key location for recreational programs relevant to active older adults. This location is on the edge of a very old neighborhood that was devastated by the flood. Over 75 homes within the quadrant were damaged beyond repair and will soon be removed and turned into more green space. If this property is put to use as a senior center it will be a gathering point and center of the area to hold the remaining area together. This will be very important, as this area is home to many low to middle income people and flight would further depress the values. / / Further, this location would put the facility along the Greenway Trail, offering connection to Franklin College and two very large retirement communities that will be served by the facility. These retirement communities have offered to share some funding and programming with the new senior center if it is relocated to this area, as their residents will benefit from its new location. This has not happened in the past, as the condition of the current center would not attract this kind of support. / / Finally, the two other keys to this project are the plans to keep the Police in their temporary facility at 980 Hurricane Road, and also the plan to upgrade the streetscape, sidewalks and lighting on South Main Street to further reconnect the area and revitalize it.</p>	\$1,300,000
Johnson	Sewer, Water & Drainage Infrastructure	Municipal Facilities	Storm Water Drainage	<p>The sewer system in Franklin is old, and the flooding that occurred in June 2008 did not help matters much. The City needs help assessing and mapping our current drainage system in order to understand our future needs. / / The City seeks to replace Roaring Run Ditch, and also to repair older drainage. The City will also be working to separate storm drainage and sewer drainage in order to bring the City's drainage system into compliance with MS4 mandates. /</p>	\$2,000,000.00 - \$5,000,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Johnson	Relocation of Police to 980 North Hurricane Road	Public Services	Police Department	Our request is to receive funding to purchase and rehab the property at 980 Hurricane Road for a Police Headquarters and records storage facility. / For this investment, the City will gain the following: / 1. A central location out of the floodplain where the police can be safe and secure and deliver better service to the citizens. / 2. A site with room both for growth of the department, as well as much-needed space for a permanent records storage facility. / 3. Secure site with fenced secure lot for vehicle storage. / 4. Additional space for training rooms to be used for training of our officers, as well as other security officials, such as Homeland Security. / 5. Additional space for an onsite indoor shooting range. This would allow mandatory training to be done onsite and would save the cost and travel time to send personnel to other facilities. / 6. The possibility for a fire training tower / 7. An opportunity to build an air soft shoot house / Further, with this building in place, the City can then assign the Caisson Drive property over to the Franklin Parks Department. For less than \$300,000 the Parks Department can bring it online for a new Senior Citizen Center and sublease space to the City Court. The current Senior Center on Adams Street (a facility of only 3,000 + or - Sq Feet) is not adequate for today's active adults, and can be replaced with a facility that offers them over 12,000 Sq Feet. / In general, this project of moving the police to a new location along with a plan to convert the old station to a senior center are key parts of an overall restabilization plan to recover from the flood, and the larger economic downturn.	\$2,500,000.00
Johnson	South Main Street Gateway	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	South Main Street from the south side of the Johnson County Court House to US 31 South is a main gateway into the City from the South side of the City. The goal of this project is to upgrade the sidewalks, pavement and add an extension to our Greenway Trail. Street lights and landscaping would also be added, continuing along the above described area all the way to US 31. / / This would be key to further stabilizing this area, as this street also goes through the most devastated area from the flood, where over 75 homes were destroyed by water and debris. / / This project would be one phase of the renewal; the others will be as follows: / 1. Senior Center project at Caisson Drive and South Main / 2. Removal of flooded homes and park improvement project. / 3. Purchase and relocation of some businesses from the flood way. / 4. Purchase and rehab of vacant and run down rentals and homes. /	\$2,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Johnson	East Side Fire Station	Public Services	Fire Department	The City of Franklin has been working on plans, including designs and land acquisition, to build two new fire stations that are located to provide adequate fire services to the community. One location is on the east side of Franklin, on the South side of State Road 44. This project is both design-ready and shovel-ready. The three (3) acre site is ready to close on, and all site survey, environmental and building plans are within a few weeks of being ready for bid. The site design is underway and will be done by early March. The 12,000 Sq Ft building has three bays, living quarters, and headquarters for the management team. / / This location will replace an older pole barn building in the downtown area, and is set at a location to serve the rapidly growing Eastside with special attention to the new tech park and National Guard Armory. / / Receiving funding for this shovel-ready project would allow the city to put more of their current available resources into other needs to recover from the June 7, 2008 flood. It is also important to note that these buildings have been sized to meet the needs, but not above and beyond what is reasonable. /	\$1,700,000 - \$1,900,000
Johnson	Gateway Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The Gateway project is under design and is critical to creating an inviting entry way from all four directions into the center of the city. The East leg from I-65 into the downtown is considered a key element to attract visitors and businesses into the city core. The department of economic development has been told by many national and regional companies during site search visits that the first impression upon exiting interstate 65 onto State Road 44 is not favorable to the community. However, once they see the central part of the city, with other businesses and the college campus area, they see the community in a better light. / / The city must attract new development, and grow current businesses to prosper. This problem was created by the fact that I-65 passed the city almost two miles to the east and US 31 passes several blocks to the west of the downtown. / / By adding a main entry gateway, which will include greenway trails, landscaping, lighting and landmark signage, on both sides of State Road 44 from the East side tech park all the way into downtown, we will attract visitors, as well as prospective residents and businesses into the city. /	\$6,000,000 - \$9,000,000
Johnson	Young's Creek Ditch	Municipal Facilities	Flood Reduction	A critical part of the potential to redevelop downtown Franklin and protect it from flooding, especially with expected future development on the upper end of the Young's Creek Watershed, will be flood control west of the city. This could include the flood diverter ditch project, and/or a flood plain reservoir north of State Road 144 or both. / / The flood control ditch would be a ditch connecting to Young's Creek behind The Johnson County Jail, angling South /South-East, and reconnecting to Young's Creek on the West side of U.S.31, just south of Mauxferry Road. This ditch would be built to allow the normal flow into the City, but would divert the water during floods into the overflow ditch and keep that water from entering the city. If built correctly, it would offer flood mitigation in that prime land in the downtown could be developed and hold the water from going downstream too fast into other communities. /	\$5,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Johnson	Purchase and Removal of Businesses from Floodway	Community Revitalization/ Redevelopment		During the flood of June 7, 2008 the City of Franklin had several businesses that were substantially damaged. Many of them had as much as five to seven feet of water over the property. This created extensive damage to personal property and buildings. Unfortunately, many of these businesses were unable to access any FEMA or SBA assistance, as cash flow would not cover payments. Furthermore, most of them are potential Brownfield sites. / / The goal of this project is to remove the buildings and work with DNR and other agencies as needed to remove some of the property from the flood plain—through mitigation and flood storage—to the west of the city. The areas that cannot be removed would be added to a current greenway along Young’s Creek. These properties are all located west of the Johnson County courthouse, south of Jefferson Street and West of Main Street and North of Young’s Creek. / / The potential in the long term to add retail and high density senior citizen housing to this area would be a tremendous benefit, helping to create a stable old town Franklin. Franklin, like many communities, has suffered some loss of business in the old city core as business moves out along the major highway. However, with the great parks, courthouse, theater and Franklin College, the community is well suited to experience tremendous revival as a walk-able community. / / A list of properties, map and estimated relocation cost is attached. Further one of the buildings which we wish to acquire is the Oren Wright Building, a structure that belonged to Johnson County and was destroyed by the flood. FEMA is giving them three plus million dollars for the building. It is critical to Franklin’s long range plans to keep the county officials from trying to rebuild in this location while it is in a flood plain. / / Oren Wright property \$500,000 to \$1,000,000 / Bastin Logan 5 plus acres and buildings \$400,000 to \$500,000 plus / Franklin Engineering \$100,000 - \$200,000 (Brownfield) / Graham Body Shop, \$300,000 to \$400,000 Possible Brownfield) / Rogers Law Office \$150,000 / Four single family homes, \$200,000 / Franklin Sale Barn \$150,000 / Recovery One Towing \$250,000 to \$350,000 (Brownfield potential) / Denny Hendershot Plumbing \$150,000 / Wake UP Gas property \$200,000 / Homes on south side of Wayne St and west side of Main \$500,000 to \$600,000 /	\$3,200,000 to \$3,700,000, plus cost to remove or clean up properties
Johnson	Young's Creek Reservoir	Municipal Facilities	Flood Reduction	This project, located north of State Road 144 and west of Westview Drive, may become of extreme importance, if Johnson County wants to continue to develop property to the north and northwest between State Road 144, State road 135, and parts of Bargersville, Whiteland, and Greenwood. This is due to the fact that the Young’s Creek watershed begins in downtown Greenwood, and the entire area drains into Young’s Creek and ultimately comes to Franklin. This could include a flood plain reservoir north of State Road 144 and/or the flood diverter ditch project or both. / / This project will require DNR and Army Corps of Engineering study and approvals. / / The projected reservoir could take in as much as 200 acres, and would allow for high-end residential or commercial development around it to offset the development cost. It may even be possible to bring a private developer to the table to do the project once a study and plan are in place. The impact to the entire county cannot be overstated. / / The request currently is to have a complete study of the watershed done, and look into the potential size and location of a reservoir. /	For Design only \$500,000 (Actual costs based on design plans)

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Johnson	Cultural Arts Center	Community Center	Improvements	The purpose of this project is to repair the roof on the Cultural Arts and Recreation Center.	\$125,000
Johnson	Community Park	Public Parks	Expansion/Improvement	The purpose of this project is to repair and improve damaged playing surfaces and equipment, including tennis courts and basketball courts at Community Park. Two tennis nets were washed away and regulation signs damaged. A set of 4-tier bleacher 15 ft long was damaged by debris and being covered with floodwaters. Debris and standing water wore away sealer on the surface of the asphalt 120 x 120 ft tennis courts and 120 x 78 ft basketball court, leaving dirt and debris on the courts which made an uneven play surface. Damages are documented by photographs. / / The scope of work necessary to repair this facility to its pre-disaster condition consists of: / 1. Remove and dispose of damaged fencing @ 2.50 LF per FEMA cost code 7084. / / 2. Install 480 SF of 10 ft tennis fencing and support posts and two gates around tennis court. / / 3. Install 2 tennis nets and 2 tennis regulation signs. Signs estimated using historic cost of \$300 ea. from applicant's usual vendor. / / 4. Replace 3-tier, 15 ft outdoor bleacher at \$1,375 based on applicant's historic cost. / / 5. Clean, apply sealer and paint 23,760 SF of tennis court and basketball court. /	\$10,378
Johnson	Scott Park	Public Parks	Expansion/Improvement	The purpose of this project is to improve public park facilities within Scott Park. Severe storms and flooding from May 30, 2008 to June 27, 2008, damaged numerous facilities owned by the City of Franklin, Indiana, including the Men's and Women's Softball Field at Province Park. Heavy rains in the incident period caused high flows in the two creeks that flow through Province Park. Floodwaters inundated the fields to a depth of approximately 20 feet. The City does not plan to restore the softball and baseball diamonds in Province Park due to the location within the flood plain. Existing infrastructures present within Scott Park allow the improvements to be seamless and cost efficient. In addition, the moving the baseball and softball diamond to Scott Park Diamonds allows for the consolidation of recreation facilities to one location. The cost estimate to move the fields is approximately \$80,000. The City of Franklin is also requesting to improve walking paths by resurfacing and expanding the paths to connect to the City's trail system within Scott Park. The estimated cost of this project is \$50,000. A new shelter within Scott Park would allow for additional services for the citizens of Franklin. The estimated cost for a shelter unit with Scott Park is \$30,000.	\$160,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Johnson	Wonder Five Center	Community Center	Improvements	<p>The purpose of this project is to improve the conditions of the Wonder Five Community Center as well as expand its recreational areas. The Community Center serves households as well as the local Boys and Girls Club. Severe storms and flooding from May 30, 2008, to June 27, 2008, damaged numerous facilities owned by the City of Franklin, Indiana, including the Wonder Five Center at 101 Hurricane Street. The brick masonry building was constructed in 1983. Flood waters entered through the gymnasium doors, rising to 4 to 5 inches in the first floor gym and office area. Water flowed under the gymnasium wood floor surface, causing the substrate to swell and the wood floorboards to warp. Initial improvement plans for the Wonder Five Center include the resurfacing and repair of the gymnasium floor and repair of damaged equipment, estimated cost is \$20,000. Long-term plans include the expansion of the recreation areas, estimate cost is \$1,000,000; installation of air condition in the gymnasium area, estimate cost is \$75,000; and repair and install new roof, estimate cost is \$100,000. The City has award-winning recreation facilities and strives to maintain them for the community. Upgrades, expansions, and replacement are needed for the City to continue to meet the needs of the community.</p>	\$1,195,000
Johnson	Skate Park	Public Parks	Expansion/Improvement	<p>The purpose of this project is to repair and restore the skate park structure to pre-disaster condition. Severe storms and flooding from May 30, 2008 to June 27, 2008, damaged numerous facilities owned by the City of Franklin, Indiana, including skateboard park components at Province Park. Four-foot high floodwaters carrying debris and police vehicles, swept through the area damaging the fencing surrounding the skateboard park and all of the metal and wood skateboard park components. Debris hitting the components broke off pieces from the various elements. The wood-base structures were submerged in floodwaters for many hours, compromising the structural integrity. / / The scope of work necessary to repair the damaged items to pre-disaster condition consists of: / / 1. Remove and dispose of damaged fence and replace 384 LF 6-FT black vinyl covered galvanized chain link fence and 6 ft x 3 ft gate. Attached estimate from applicant's vendor for \$14,175 is reasonable cost, as compared to RS means estimate of \$13,386 for similar fencing without black vinyl which generally costs more. Estimate and quote are included with the PW. / / 2. Remove the 11 damaged skateboard park ramp components and replace with same type of components as indicated on applicant's original drawings. Applicant's vendor estimates cost of demolition and replacement to be \$160,146. / / 3. Replace 3 6-ft park benches, made of recycled plastic; applicant historic cost of \$663 ea. Shown by catalog page; total \$1,989. / / 4. Replace 2 signs, approximately 42 x 49 in; applicant historic cost of 768.57 ea. used, for a total of \$1,537.14. / / Total for estimated costs to complete scope of work equals \$188,730. FEMA monies have been allocated to fund 75% of the total cost of this project.</p>	\$47,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Johnson	Province Park	Public Parks	Expansion/Improvement	The purpose of this project is to improve public park facilities within Province Park. Improvements include the development of a new restroom facility, creek bed stabilization along the creek, and continued repairs from the severe storms and flooding in June 2008, that damaged numerous facilities owned by the City of Franklin, Indiana. Heavy rains in the incident period caused high flows in the two creeks that flow through Province Park with floodwaters inundated the park to a depth of approximately 20 feet. The estimated cost for a new restroom facility is \$50,000; the estimated cost for creek bed stabilization is \$200,000; and repairs to the concession stand are estimated at \$8,000.	\$258,000
Johnson	Blue Herron Park	Public Parks	New or Improved Structures	The purpose of this project is to construct a new shelter facility at Blue Herron Park.	\$40,000
Johnson	Salt Storage Building for Street Department	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The Street Department is proposing the development of a Salt Storage Building. The dimensions of this building would be 72 feet by 120 feet. This building would centralize salt storage for the City of Franklin, be more environmentally friendly, and monitor salt usage and applications. Included within the building would possible be a 60 foot, 50 ton truck scales that would allow the Department to weigh salt to determine amount used (in compliance with MS4 guidelines). This facility could also be used to shelter salt brine manufacturing equipment, dry mulch, and dirt for the Parks Department and Cemetery. This would provide an on-going cost savings to the City of Franklin.	Building: \$200,000.00; scales: \$80,000.00
Johnson	Repair shop for Street Department	Municipal Facilities		One of the City of Franklin's fire stations will be moved to a new location in the near future, leaving the old fire station vacant. The Street Department proposes occupy the old fire station and remodel the facility to bring in additional office space and equipment storage for the Street Department. The remodeling of this facility would include an indoor wash bay to capture water for recycle to use in salt brine. The process is similar to a current State Department of Transportation process.	\$150,000.00
Johnson	Central L&M Renovation	Community Revitalization/ Redevelopment		This building is located on East Jefferson Street (the main east-west thoroughfare) in downtown Franklin. The Ernest building (a Brownfield site) has been vacant for decade and will be redeveloped.	\$1,000,000
Johnson	Schumacher Building	Community Revitalization/ Redevelopment		As part of the City of Franklin Downtown Revitalization Plan, the City is proposing the purchase and renovation of vacant buildings. The Schumacher Building is located on West Jefferson Street (which is the main east-west thoroughfare) in downtown Franklin. The Schumacher building (a Brownfield site that also sits in the flood plain) has been vacant for decades and will be redeveloped.	\$750,000
Johnson	Ernest Building	Community Revitalization/ Redevelopment		This building is located on East Jefferson Street (the main east-west thoroughfare) in downtown Franklin. The Ernest building (a Brownfield site) has been vacant for decade and will be redeveloped.	\$1,000,000
Johnson	Hazelett Building	Community Revitalization/ Redevelopment		This building is located in the center of the downtown neighborhood of the City of Franklin. The Hazelett building (a Brownfield site) is an empty, two-story; 15,000 square foot building that will be redeveloped with an intended end-use as a community hub.	\$2,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Johnson	Downtown Right-of-Ways	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Several neighborhoods within the City of Franklin Downtown Area suffer from deterioration of right-of-ways, which is the space between the city street and the sidewalk. Specific areas are along Johnson Avenue, Adams Street, King Street, and Madison Avenue, which are low-to-moderate income neighborhoods. The improvements needed include repairs to streets, curbs, and sidewalks, as well as tree planting.	\$750,000
Johnson	East View Bypass	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	This project would include improving sidewalks, paving, and curbs; along with general developments and improvements. In addition, this project will include trails for our citizens which connect the entire Greenway trail project throughout the City of Franklin.	\$3,000,000
Johnson	Musicland Drive	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	This project would include improving sidewalks, paving and curbs along Musicland Drive within the City of Franklin. It would also include general development and improvements to attract prospective businesses to open or relocate within the City of Franklin. In addition, this project will include trails for our citizens that would connect the entire Greenway trail project throughout the City of Franklin.	\$3,000,000
Johnson	Renovation of Cemetery Office	Municipal Facilities		The Chapel which serves as the office for Greenlawn Cemetery was constructed in 1825 and is in need of repair. Work on the Chapel that needs to be completed includes window replacement, front door, and office facing replacement. Roof needs replaced, soffit repair, repainting and caulking and brick requires tuck pointing. Chapel steeple needs repaired and upgraded to current insulation standards.	\$35,000
Johnson	City Parking Lot	Other		This project would include the purchase of the overflow parking lot from Key Bank in the Downtown Franklin Area. The scope of this project would include upgrades of resurfacing, repainting, landscaping, and new signs.	\$250,000
Johnson	Downtown Franklin Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Shovel-ready project designed to revitalize the infrastructure and enhance the economic viability of the City of Franklin central business district. / / Project Location: Both sides (north and south) of Jefferson Street between Jackson Street and Home Avenue. / / Infrastructure Improvements: / 1. 17 Street Trees / 2. 8 Benches / 3. 8 Trash Receptacles / 4. Regulatory Street Signage and Way Finding Signage / 5. 19 New Street Lights / 6. 18,600 Square Feet of Sidewalk Demolition / 7. 18,600 Square Feet of Sidewalk Installation / 8. 1,720 Linear Feet of Curb Concrete Replacement / / Project design and engineering is 100% complete at this time. Bid documents are also complete. /	\$1,500,000
Johnson	Athletic Fields and Facilities, connecting the city and the college with "green" walking and bike trails	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Athletic fields and facilities. Connections to the City of Franklin by way of "green" walking and bike trail system will be added. Franklin College has men's and women's track teams but no track; men's and women's soccer teams but no competition soccer field; women's softball without a collegiate field; men's and women's tennis teams that have to compete at the local middle school; etc. Additional value of flood prevention from this project.	4.1 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate	
Johnson	: Infrastructure with technical expansion for new athletic fields and facilities	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)			Infrastructure with technical expansion for new athletic fields and facilities	1.1 Million
Johnson	Improve Storm Sewage/Replace Football Surface and Lighting	Municipal Facilities	Flood Reduction		The city storm drainage in the middle of campus and on the south side of campus has been problematic for the last several years. Franklin College and the City of Franklin have been working collaboratively to try to identify the source of issues. This project would improve storm drains under the football field, install sidewalks, provide lighting and replace football field with synthetic turf.	1.2 Million
Johnson	Replace Hamilton Library Cooling Tower	Other			Replace Hamilton Library Cooling Tower HVAC system with an energy efficient system.	\$225,000
Johnson	Replace of old HVAC system in Johnson-Dietz student residences	Other			Replace of old HVAC system in Johnson-Dietz student residences for energy efficient reasons.	\$250,000
Johnson	Campus "Green" Initiatives for sustainability and expense reduction.	Other			Campus "Green" Initiatives for sustainability and expense reduction. Low flush water conservation, improved energy efficient electrical lighting for historic Dame Mall, energy efficient indoor lighting and sub-metering for tracking expenses, installation of bike racks for every building.	\$210,000
Johnson	Campus emergency audible mass notification system	Other			Campus emergency audible mass notification system including Cell Phone Boosters in All Buildings	\$40,000
Johnson	Art studio space reconfiguration and materials project	Community Revitalization/ Redevelopment	Historical Restoration		Art studio space reconfiguration and materials project. Franklin College has added a major in Art and has a need for an additional studio/workroom. This studio would be used for visiting artists and for upper class advanced student painters.	\$100,000
Johnson	Stage acoustics and sound reinforcement to return the historic Custer Theatre	Community Revitalization/ Redevelopment	Historical Restoration		Stage acoustics and sound reinforcement to return the historic Custer Theatre to a small intimate ensemble performance venue. Phase I has been completed, this phase would complete this renovation for Custer giving Franklin College students an excellent real world experiential venue for public speaking, solo musical performances and small ensemble performances.	\$100,000
Johnson	Roof replacement on County Jail and Museum	Municipal Facilities			Replace roofs on County Jail and Museum.	520,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Johnson	Ductwork cleaning	Municipal Facilities		Clean ductwork at Jail.	30,000.00
Johnson	Truck Replacement	Transportation		Replace Trucks	50,000.00
Johnson	Technology Equipment	Municipal Facilities		Purchase computers, printers and wireless devices.	30,600.00
Johnson	Office Equipment and Technology Upgrades	Municipal Facilities		Purchase 20 workstations and chairs as well as General Technology replacement and upgrades.	120,000.00
Johnson	IT and Communication	Municipal Facilities		Purchase computers, software and hardware and telephones.	860,000.00
Johnson	Technology Equipment Purchase	Municipal Facilities		Purchase plotter, scanner and printer.	19,000.00
Johnson	Technology Equipment Purchase	Municipal Facilities		GPS equipment, laptop and software purchase	9,500.00
Johnson	Technology Equipment Purchase	Municipal Facilities		Purchase recording equipment, GPS equipment and purchase software.	76,000.00
Johnson	Vehicle Purchase	Transportation		Purchase 4 automobiles and a passenger van.	130,000.00
Johnson	Additional Office Space and Computer/Vehicle replacement	Municipal Facilities		Replace computers and vehicles and needs additional office space.	
Johnson	Furniture and office supply purchase	Municipal Facilities		Purchase office equipment and supplies	35,500.00
Johnson	JTS Imaging	Municipal Facilities		JTS imaging	40,000.00
Johnson	Purchase Magnetometer (metal detector)	Municipal Facilities		Purchase metal detector and x-ray scanner.	50,000.00
Johnson	Johnson County Law Enforcement Facility and Justice Center	Municipal Facilities		Structural upgrade and renovation of the Juvenile Detention Center. Addition to the Johnson County Law Enforcement Center, increasing bed space for inmates as well as adding addition space for two new courts. Relocate the County's Emergency Management Office into the new Law Enforcement Facility.	80,000,000.00
Johnson	Oren Wright Building Demolition	Municipal Facilities		Demolition and replacement of County office building destroyed by June 2008 flood.	8,000,000.00
Johnson	Boiler and Air Conditioning Unit Replacement	Municipal Facilities		Replace boilers and air conditioning units in Courthouse and West Annex.	315,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Johnson	Improvements to Horse Park	Municipal Facilities		Updating stalls, infrastructure, footing, and drainage. Update playgrounds, campgrounds, picinc areas, community center, walking trails, horse trails and signage.	22,000,000.00
Johnson	Courtroom Remodeling	Municipal Facilities		Remodel courtroom	200,000.00
Johnson	Equipment and office supplies	Municipal Facilities		Purchase office equipment and supplies.	7,550.00
Johnson	New Animal Shelter Construction	Municipal Facilities		Construction of new animal shelter. Construction of barn and paddock.	1,230,000.00
Johnson	Building repair an maintenance	Municipal Facilities		Repair mortar, ceiling and replace carpet on main floor, stairs and auditorium. Purchase Technology equipment.	95,000.00
Johnson	Office Space & Furniture & Equipment	Municipal Facilities		Office Space & Furniture & Equipment	200,000.00
Johnson	Highway Department Equipment	Municipal Facilities		Replace Trucks and Equipment	1,895,000.00
Johnson	Worthsville Road / Clark School Road	Transportation		Construction of approximately 1 mile of new roadway connecting Worthsville Road and Clark School Road.	2,600,000.00
Johnson	CR 400 S / CR 700 W Drainage Improvements	Municipal Facilities		Improve drainage of CR 400 S and CR 700 W in Blue River Township.	500,000.00
Johnson	New Bridge on CR 725 W over Banta Creek	Transportation		Replace existing Johnson County Culvert WR-011 with a new bridge structure.	1,000,000.00
Johnson	Bridge 502 on Main Street in Franklin	Transportation		Replacement or major rehabilitation of Bridge 502 on Main Street over Youngs Creek in Franklin.	1,500,000.00
Johnson	Tracy Road Reconstruction	Transportation		Reconstruct approximately 1600 feet of Tracy Road between CR 100 E and CR 125 E.	500,000.00
Johnson	Purchase of new fire engine	Public Services	Fire Department	This project would entail the purchase of a fire engine apparatus for the new fire station. It would greatly assist the fire department in serving the north end of the city.	\$500,000.00
Johnson	Renovation of Main Street Fire Station	Public Services	Fire Department	The purpose of this project would be to renovate the Main Street Fire Station headquarters. Renovations would include new interior, windows, doors, remodeling of moving some walls, new roof, siding, and paving of the parking lot.	\$500,000-\$750,000
Johnson	Wastewater Improvement Project	Municipal Facilities	Wastewater Treatment Systems	Improvements and replacement of sludge handling facilities, UV disinfection, influent screening. Plant experienced flooding in 2008 storms.	\$700,000.00
Johnson	Sewer extensions - 3 unswered / unincorporated areas	Municipal Facilities	Sewers (Line Extensions)	Health concerns by State and County officials	\$1,200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Johnson	Replace 10-Unit T-Hangar	Transportation	Airport	Replace the existing T-Hangar Building that has been heavily damages by storms and on the verge of condemnation due to the lack of safety	600,000
Johnson	South Corporate Hangar Phase 2 Utilities	Transportation	Airport	Intall the utilites to the designated corporate hangar campus to provide pad ready sites for corporate users to build their own hangar facilities	250,000
Johnson	Maintenance Hangar Expansion	Transportation	Airport	Expand the existing maintenance hangar facility to allow additional space for additional work in the facility. Interest has been expressed in a business expanding into the existing hangar, but lack of space does not allow for it.	1,300,000
Johnson	Leasable Corporate Hangar	Transportation	Airport	Build a corporate hangar to be owned by the airport and leased to interested parties who have aircraft in need of larger hangars but do not have the need to own a hangar outright.	1,000,000
Johnson	Break-O-Day Elementary HVAC upgrade	Other		Upgrade HVAC system to make it more efficient	350,000
Johnson	Whiteland Community High School Renovation	Other		Additional space and HVAC upgrades	3,000,000.00
Johnson	Clark-Pleasant Middle School Renovation	Other		Building upgrade, exterior masonry repair, Hvac, interior improvements, renovation for change from middle school to high school use	3,000,000.00
Johnson	Clark Elementary School Renovation	Other		Renovate interior spaces, this portion of the building was built in 1902 and was last renovated in 1981	2,000,000.00
Johnson	Division "B" Water Transmission Main	Municipal Facilities	Water Line Extensions	Water transmission Line from new Water Treatment Plant to existing distribution system	\$3,000,000
Johnson	Office Furniture	Municipal Facilities		Replace office furniture and file cabinets	8000
Johnson	Technology Update	Municipal Facilities		Purchase computer hardware and software, laptops, blackberries with contract, printers & GPS units.	337,000.00
Johnson	Technology & Miscellaneous Equipment	Municipal Facilities		Purchase Technology equipment, upright freezer/refrigerator & portable stage with steps.	32,095.00
Johnson	Juvenile Probation	Municipal Facilities		Purchase office furniture, refrigerator & dishwasher, new carpet, pictures for walls, blackberries, computer system & county vehicle.	
Johnson	Wastewater System Upgrade	Municipal Facilities	Wastewater Treatment Systems	Update the current wastewater/septic system at the Indiana FFA Leadership Center. The 170-acre facility is currently on a municipal water line provided by Princess Lakes Water Dept but is operating on a lagoon wastewater/septic system that is 42 years old. The current septic system and lagoon does not meet the requirements set forth by IDEM adn must be upgraded.	\$450,000-2.5 Million
Johnson	FFA Center Improvements	Other		Update the current facilities at the Indiana FFA Leadership Center to safely serve all clients of the facility. The Indiana FFA Leadership Center is in need of a major upgrade and renovation.	\$1-4 Million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Johnson	CERT Training Building	Public Services	Fire Department	Build a firefighter training ground and live fire burn building.	\$800,000
Johnson	Public Safety Building	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Build a Public Safety Building on the Fairgrounds for the following but not limited to uses: House Law Enforcement, Fire, Emergency Medical Services and Emergency Management during Fair Week. Be able to host training year round for Public Safety personnel(Police, Fire, or EMS). During Fair Week, this would give one point of contact for all fair goers for Public Safety Needs. We usually have over 100,000 in attendance for the week all 11 Fire Departments rotate in for the week and provide fire coverage for the week. Law Enforcement provides security 24 hours a day for the week of the fair and we provide EMS coverage at all times fair attendees are on the grounds. Currently we provide all of these services with a tent and an office trailer. For year round trainings or meetings, space is made at one of the firehouses in the county and not centrally located. The Public Safety Building may also be available for other Community Organizations free of charge if not in use by Public Safety Personnel.	\$125,000 (Maybe \$100,000 and firefighters helping and dontaing time building the structure)
Johnson	Tilapia Grow-out Facility	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		We will Build and operate a facility to provide 1-million-pound annual production of tilapia. This facility will incorporate recirculating aquaculture systems (RAS) within temperature-controlled buildings (barns) to facilitate the growth of tilapia from juvenile to market size. We will provide local production of fish which are grown and handled according to certified production methods. In doing so, we are insuring traceability (accountability), reducing the production of greenhouse attributed to the importation of seafood from abroad, while simultaneously improving the US balance of trade (reducing US trade deficit in fisheries products).	\$4.5 million
Johnson	Phase 1 Sewer System Evaluation	Municipal Facilities	Storm Water Drainage	The purpose of this project will be to conduct flow studies and other necessary inspections.	\$140,000.00
Johnson	North Lake Dam Improvements Project	Other		This high hazard dam was overtopped during the June 2008 flood. The district (a public body) has completed most of the reconstruction of a new, larger spillway to increase its capacity.	\$1,300,000
Johnson	Northwest Lake Dam Reconstruction Project	Other		This dam was overtopped in the June 2008 flood. A larger spillway is needed and the dam needs to be reconstructed on the downstream side.	\$375,000
Johnson	East Lake Dam Reconstruction	Other		Reconstruct high hazard dam to meet Indiana requirements for Maximum Possible Flood; This dam was overtopped in the June 2008 flood	\$1,500,000
Johnson	Whiteland Clarifier Improvements	Municipal Facilities	Wastewater Treatment Systems	The purpose of the project is to rehabilitate two existing clarifiers and build a new clarifier at the wastewater treatment plant. The rehabilitation of the existing clarifiers is necessary to maintain propoer treatment and safety, while the new clarifier was intended to be installed in 2001 as part of a plant expansion. Due to other projects and budget concerns, the Town is again unable to build the new clarifier.	\$666,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Johnson	Whiteland Water Extension	Municipal Facilities	Water Line Extensions	Over the past couple of years, the Town has developed the need to extend and upgrade its water system. The Town's consulting engineer performed a study on the water system in 2005 and developed a list of recommended improvements. With the Town's own resources, several projects have been completed. The Town now needs some sort of stimulus to complete the others. More specifically, the Town believes significant economic growth potential can be generated by extending water service to I-65. To do so, it would require the construction of a new water main and elevated water storage tank.	\$17,000,000.00
Johnson	New 300,000 gallon water elevated storage tank & water main feed	Municipal Facilities	Water Supply	The purpose of the project is to enhance the water storage capacity of the Town for drinking water and for fire flows, as the capacity of its current tank is deficient, especially for fire flows. This would also enhance a proposed retail commercial development proposed adjacent to the site.	\$1,025,000.00
Johnson	Health Department	Municipal Facilities		Purchase new computers & vehicles to replace existing ones. Upgrade cell phones. Purchase new refrigerator for nursing division & further down the road we need additional office space.	
Johnson	Renovation and Media Centers	Municipal Facilities		Remodel West Annex to allow all Commissioners' staff to be located in one office space. Replace outdated equipment and furnishings. Create Media Center in courthouse and west annex to conserve resources for large copying projects and presentation production.	320,000.00
Johnson	Franklin Branch Library	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To serve general public library services	\$20 Million construction costs, \$5 Million Soft Costs

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Johnson	Old Towne Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	<p>This project's goal is to renew and enhance the downtown Greenwood district's lifestyle-friendly qualities, making it an appealing and desirable location for business and leisure. This project is currently planned in four phases: Old City Park renovation, Machledt Drive redevelopment, Main & Madison roadway expansion, and the new City Building construction. The first two phases, the Old City Park renovation and the Machledt Drive redevelopment, are closest to implementation. The other portions of the project will move forward once the initial phases are underway. / Phase I: The Old City Park renovation will upgrade the existing urban park to create an attractive downtown location for recreation and leisure, serving as an anchor for revitalization in the district. The central feature of this phase of the project is the enhancement and naturalization of Pleasant Creek through the area, with play areas and pedestrian bridges overlooking the waterway. Other improvements will include an overlook structure, shelters, a splash pad, restroom buildings, multi-use lawn areas, children's play areas, landscaping, and walking pathways. / Phase II: The Machledt Drive redevelopment phase will focus on a partial re-routing of Machledt Drive to improve traffic flow and accessibility, making the area more attractive to businesses in the area. These improvements are considered to be extremely important to economic redevelopment and revitalization in downtown Greenwood. / Phases III & IV: The future project phases further the improvements started in the Old City Park and Machledt Drive by improving the intersection of Madison Avenue and Main Street, one of the most heavily trafficked intersections in the downtown district. The roadway will be widened and improved, again, creating a more desirable downtown environment for businesses and citizens. The existing City Building is outdated, and not of an adequate size to serve the City's needs. Various departments have moved out of the building due to lack of space. The building will be more energy efficient and located for better public access. / The initial phases of the project will create a more appealing and useable downtown park and business district. The redevelopment of old City Park is intended to be the catalyst to future downtown revitalization. It is part of the community's overall economic development strategy, and was recommended by a study committee appointed by the City, and by the City's development consultants. Other project phases continue the revitalization and renewal efforts for the downtown Greenwood business district.</p>	<p>Phase I: \$3,000,000, Phase II: \$4,000,000, Phases III & IV: \$17,000,000</p>

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Johnson	Worthsville Road Reconstruction: Phases I & II	Transportation	Road Widening	The purpose of this project is to improve the deteriorating pavement and create a better traffic flow in the area. This project will spur growth and development along the length of the corridor. / Phase I: Road expansion: The roadway will be widened to a 4-lane facility with a raised, curbed, grass median boulevard. New curbing and gutter, as well as a new storm sewer system will be installed. An existing bridge and rail crossing will be modified to accommodate the new median boulevard section. / Trailway: A new 10' multi-use path on both the north and south sides of the roadway with a 5'-0" buffer zone is included in the plan. / Intersections: / Worthsville Road and US 31: The existing traffic signal will be modified to accommodate the expanded Worthsville Road. Westbound Worthsville Road at US 31 will also utilize 2 designated left-turn lanes and 1 designated right-turn lane. / Worthsville Road and Sheek Road: A new traffic signal shall be installed. / Proposed School entrance: Underground signal equipment shall be installed at a proposed entrance into the Clark Pleasant Intermediate School and the relocated Graham Road south intersection. / Aesthetics: Low-maintenance, native Indiana plants will be used in the median and along the roadway right-of-ways to enhance the improved roadway section. Decorative lighting along the roadway will also be incorporated for safety and aesthetic appeal. / Phase II: / Road expansion: The roadway will be widened from 2-lanes to a 4-lane facility. Two existing ninety-degree turns in the roadway will be eliminated by redirecting a portion of the roadway, improving the safety of this portion of the route. / Other: Improvements commensurate with those in Phase I are planned. /	\$18,000,000
Johnson	Greenwood Western Regional Sewer Interceptor	Municipal Facilities	Sewers (Line Extensions)	This project will expand the available Sanitary Sewer Capacity in the White River Township area with the installation of a new Sanitary Sewer Interceptor. Both commercial and residential development is encouraged by the addition of this sewer service. By eliminating a number of capacity restrictions and 15 lift stations in the current system, the interceptor project will allow full economic development of the SR 37/Proposed I-69 corridor from the Johnson Marion County Line South to SR 144. This segment of the proposed I-69 route will include 3 new Interchanges. The interceptor is further expected to reduce Operation and Maintenance costs to the City of Greenwood Sanitary Sewer Utility while allowing additional service. The total length of the project is approximately 6.9 miles. / The Interceptor Project extends from the South Marion County Regional Interceptor South into Johnson County in the Honey Creek tributary basin. The project is designed to increase the availability for sanitary sewers in current unsewered areas of White River Township. The new sewer service will extend into both currently developed and undeveloped areas.	\$23,700,000
Johnson	Smith Valley Road Transportation Improvement Project	Transportation	Road Widening	This project is a road widening, drainage, sidewalk and safety improvement project, designed to improve safety and traffic flow in the targeted area by expanding the existing roadway from 2 lanes to 4 lanes with auxiliary turn lanes. This project will improve east - west traffic flow in northern Johnson County.	\$34,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Johnson	Fry Road Improvement Phases I, II, & III	Transportation	Road Widening	Phase I of this project will improve Fry Road through a primary retail shopping district. Phases II & III will connect the US 31 retail and commercial district to the SR135 retail and commercial districts. This project serves an existing and growing need in the area. The project will widen road from 2 lanes to 3 lanes, with the addition of pathways on both sides of roadway, and drainage improvements. The removal of two sharp curves on west end of project area will improve traffic safety.	Phase I: \$2,500,000; Phases II & III: \$6,000,000
Johnson	Tracy Road Reconstruction	Transportation	Safety (Road)	Proposal is to widen and reconstruct 1600 lineal feet of CR 600 N {Tracy Rd.} to facilitate movement to a new transportation facility.	\$500,000.00
Johnson	County wide resurfacing program	Transportation	Road Widening	Purpose of this project is to bring county roads up to standards that will allow economic growth	2,000,000.00
Johnson	Equipment Purchase	Other		Purpose of this project is to upgrade aging equipment used in County Highway maintenance and construction	2,154,332.00
Johnson	County-wide Sign Inventory	Transportation	Safety (Road)	FHWA has mandated a program to manage road signs. One of the first steps is an accurate inventory.	200,000.00
Johnson	County-wide Culvert inventory	Transportation	Safety (Road)	The culvert inventory is used to prioritize local work to be done using local funds. The most recent culvert inventory was completed in 1996 or 1997 and the information is outdated and not reliable to be used for planning purposes.	150,000.00
Johnson	Bridge 35 Rehabilitation	Transportation	Safety (Road)	Bridge 35 has deteriorated during its 35 year life and carries a high volume of heavy truck traffic and is nearing weight limit restrictions.	500,000.00
Johnson	Olive Branch Road / Morgantown Road Intersection Improvement	Transportation	Safety (Road)	This intersection improvement project corrects an offset intersection with bad horizontal and vertical curves.	3,900,000.00
Johnson	Worthsville Road / Clarks School Road	Transportation	Road Widening	This is one of several projects identified in an Engineering assessment to build and enhance connectivity in our region. This will allow connectivity from I-74 at the Fairland exit, across Shelby and Johnson Counties to connect to the SR 37 corridor at SR 144. The SR 37 corridor is the proposed I-69 extension route and there is an interchange proposed at SR 144.	2,600,000.00
Johnson	Center Grove School Campus Multi-use trail	Transportation	Safety (Road)	JCHD has received a SRTS grant from INDOT. This would expand the project approved in the SRTS grant.	50,000.00
Johnson	Bridge 136 Replacement	Transportation	Safety (Road)	Bridge 136 does not meet current standards	660,000.00
Johnson	Bridge 85 Replacement	Transportation	Safety (Road)	Bridge 85 does not meet current safety standards.	550,000.00
Johnson	I-65/Worthsville Road Interchange	Transportation	Road Widening	The purpose of this project is to provide connectivity to Shelby and Morgan Counties from I-65, via the Johnson County East / West corridor. Current traffic projections on nearby interchanges will continue to increase causing deteriorating levels of service.	30,000,000.00
Johnson	East / West Transportation System Enhancements	Transportation	Road Widening	The overall purpose of this project is to enhance east/west movement of traffic and facilitate connectivity to 2 {possibly 3} Interstates and 5 Federal or State routes. This would open various economic development opportunities and could also help relieve east west traffic on the southern leg of I-465 in Marion County.	120,000,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Johnson	Court Remodeling	Municipal Facilities		Remodel outdated courtroom, allowing for enhanced security and functionality.	200,000.00
Johnson	County Road 800 N Extension	Public Parks	New Park	<p>This project will be the extension of County Road 800 N from Averitt Road to the west for approximately 1,400 feet to the new Freedom Park property line. Upon completion this street will not only provide a beautiful entrance to the new 72 acre Freedom Community Park but with the completion of the parks inter roadway it will provide a much needed east/west connector roadway for the city. This will not only provide a safe route to the city park but will also help to alleviate a severe motor vehicle traffic congestion problem in the southwest portion of the city. This will improve traffic flow in the area and have beneficial effects to traffic flow in areas beyond the boundaries of the city. This street project will serve as both an entrance to the city's newest and largest park as well as an additional east/west city collector street. In this southwest area of the city there is deficiency of east/west streets for such a very high volume of traffic flow. The construction of this street and the ensuing street project through the new Freedom Park will help to lessen this congestion. / This road will be a 2 lane bituminous boulevard style street with a landscaped center median. This street will have chair backed curbed gutters with full under-drains and storm inlets and storm sewer system. Paralleling the street will be a 10 foot wide bituminous multi-use pathway that will provide a safe alternate transportation route for pedestrians, bicycles, rollerblades and the like. / This new roadway is listed on the city's thoroughfare plan as a city collector street built with a 19 inch thick pavement section. Special lighting and landscaping will be incorporated in the project for aesthetics and safety. The entrance ways will be widened for left and right turn considerations with acceleration and deceleration lanes. /</p>	\$350,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Johnson	Freedom Park, Phases I & II	Public Parks	New Park	<p>Phase 1 - Construction of a two-lane, boulevard-style collector road for the City of Greenwood, running about 3,087 feet through a community park, providing park access and a necessary east-west thoroughfare in the southwest quadrant of the city. Paralleling the road will be a 10 foot wide bituminous multi-use pathway that will provide a safe alternate transportation route for pedestrians, bicycles, rollerblades and the like. This will not only provide a safe route through the city park but will also help to alleviate severe motor vehicle congestion in the southwest portion of the city. / The purpose of this portion of the project is to increase traffic flow in the area by utilizing a boulevard through the park. Upon completion of the final portion of the roadway, this boulevard will help people navigate through the 72-acre park to the existing, and future, adjacent housing subdivisions. Upon completion this road will not only provide a beautiful route through the new 72-acre Freedom Park but it will provide a much needed east/west connector road for the city. In this southwest area of the city there is a deficiency of east/west streets for a very high volume of traffic flow. This road will have chair backed curbed gutters with full under-drains and storm inlets and storm sewer system. This will improve traffic flow in the area and have beneficial effects to traffic flow in areas beyond the boundaries of the city. / / Phase 2 - Construction of parking lots, utilities and amenities within the park. The purpose of this portion of the project is to provide recreational opportunities to the people of Greenwood, Indiana, and surrounding areas. The fields in this park will create a home for the Greenwood Bantam Football League. The pathways and trails in this park provide links for the city's comprehensive non-vehicular transportation system. There is no park in this section of the city. Park development includes construction of: four parking lots with a total of 634 spaces (\$466,815), sanitary sewers (\$161,314), domestic water service (\$215,000), electrical infrastructure (\$180,000), maintenance building (\$200,000), two multi-use athletic fields for football and soccer (\$19,310), three softball diamonds (690,400), Concession stand/restroom facility (\$200,000), one large picnic shelter (\$82,500), four medium picnic shelters (\$220,000), two small picnic shelters (\$55,000), one dog park (\$69,000), two basketball courts (\$48,000), five tennis courts (192,500), one large playground (\$300,000), two small playgrounds (\$210,000), one additional restroom building (\$85,000). /</p>	Phase 1 -- \$690,000. Phase 2 - \$3,400,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Johnson	Tracy Trail, Phase II: Smith Valley Bridge and Approaches	Public Parks	Trails	This phase of the project will create a safe pedestrian / bike crossing for a trailway that is presently under construction and will cross over Smith Valley Road. A bridge pedestrian/bike crossing will also enhance the safety and usefulness of the trailway as Smith Valley Road is expanded to a 4-lane facility. With the Smith Valley Road Bridge, an immediate connection will be made between Craig Park on the north side of Smith Valley Road and a neighborhood directly to the south of Smith Valley Road. Craig Park plays host to many major events. Current parking for these events is on the south side of Smith Valley Road forcing people to walk across this major road. This proposed bridge will provide a much safer crossing for all. The project will also connect the park to a retail center. Once the Smith Valley Road Bridge (Phase II) and the US 31 Bridge (Phase III) sections have been completed the whole project will make a safe pedestrian /bike connection to three parks, 7 neighborhoods, 2 retail areas (includes 2 grocery stores), a bowling alley, high school, Middle School and Elementary schools. The project will place a 10 foot wide, prefabricated, pedestrian bridge over Smith Valley Road. The project will also construct modular block walls, wing walls for the bridge, and ten foot wide multi-use trails for approaches.	\$1,172,000
Johnson	Tracy Trail, Phase III: US 31 Bridge and Approaches	Public Parks	Trails	This phase of the project will create a safe bike / pedestrian crossing for a trailway that is presently being developed over US 31, a main highway for the state of Indiana. A bridge pedestrian/bike crossing will also enhance the safety and usefulness of the trailway in the area of the US31 bridge crossing. An immediate connection will be made between Woodmen Park on the west side of US 31 and a neighborhood directly to the east of US 31. The project will also connect several neighborhoods west of US 31 with retail areas east of US 31. Once the Smith Valley Road Bridge (Phase II) and the US 31 Bridge (Phase III) sections have been completed the whole project will make a safe pedestrian /bike connection to three parks, 7 neighborhoods, 2 retail areas (includes 2 grocery stores), a bowling alley, high school, Middle School and Elementary schools. The project will place a 10 foot wide, prefabricated, pedestrian bridge over US 31. The project will also construct modular block walls, wing walls for the bridge, and ten foot wide multi-use trails for approaches.	\$1,765,000
Johnson	Tracy Trail, Phase I:	Public Parks	Trails	This project is the initial phase of construction of the Tracy Trail pathway. This multi use trail will create a safe corridor for recreation as well as an alternative transportation route. Phase I of construction of Tracy trail will be a 1.6 mile, ten foot wide bituminous pathway that will run parallel to the Tracy Ditch, a Johnson County storm drainage channel. When all phases of Tracy Trail are completed, the trailway will connect three city parks, numerous neighborhoods, an elementary school, middle school, high school, three shopping centers, other multiple retail shopping opportunities, a bowling alley and a community center. Tracy Trail, when completed, will allow pedestrian and bicycle traffic to safely connect the west side and east sides of Greenwood which are presently severely divided by a major six to eight lane Indiana State Highway US 31. This trail will provide many opportunities for great healthy recreational endeavors and leisure time pursuits as well as the ability to bring people together and with places to shop without having to get in their cars to travel short distances. Safety, health, fitness, transportation and quality of life are all a benefits of this project.	\$658,188

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Johnson	Goodwill Works	Other		We propose to provide holistic services for people in generational or situational poverty to help them become independent, productive, contributing members of our communities. In Johnson County, the poverty rate in 2007 was 6.6%, and in December of 2008, the unemployment rate was just over 6.2%. This is projected to rise significantly before the economy recovers. In addition, Johnson County residents were hit hard by the flooding in June of 2008, and many have not yet completed repairs or renovations on their homes. We can help them become more economically self-sufficient by providing employment services including, but not limited to , basic skills remediation, GED preparation, resume preparation, interviewing skills, financial literacy, job search, job placement, job retention and job advancement. We will also provide advancement services for employees in our retail locations within Johnson County and create a service delivery model to backfill positions with other job seekers within the communities. We have extensive experience working with at-risk youth, individuals with disabilities and older worker populations.	\$200,000
Johnson	Tracy Trail, Phase IV: Greenwood High School to Ashmore Drive (Woodmen Park)	Public Parks	Trails	This phase of the project will create a safe pedestrian / bike connection to Greenwood Community High School, Southwest Elementary school and Woodmen Park, located adjacent to the high school. The school has an enrollment of more than 1,000 students many of whom live within walking distance. This phase will additionally connect to Phase I of Tracy Trail and several apartment complexes. The total length of trail is 0.35 miles.	\$264,000
Johnson	Municipal Equipment Storage Building Replacement	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To replace the building damaged by last years floods that stores all of the municipal equipment.	\$225,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Johnson	Freedom Park	Public Parks	New Park	<p>The purpose of this project is to provide healthy and safe recreational and leisure opportunities for the people of Greenwood, Indiana. This project will add to the quality of life of the Greenwood community as well as to the city's Economic Development. This project is the development of a new 72-acre Community City Park for the City of Greenwood, IN. This southwest section of the city has no other park and recreational facilities and this park will not only provide for safe and healthy recreational and leisure time opportunities for the citizens of the surrounding neighborhoods but also for all the citizens of Greenwood, IN. The project will entail earthwork, construction of interior roadways, 4 parking facilities with 634 spaces, multi-use trails, sewer, water and electrical utilities and other necessary infrastructure amenities within the park. The project will also include the construction of 2 playgrounds, a formal garden area, 8 shelters of various sizes, 2 soccer/football multi-use athletic fields, 4 softball fields, a nature area with a pond overlook structure, open play area, dog park, sledding hill, a maintenance building, concession stand/restroom/storage facility, 2nd restroom facility, two basketball courts, five tennis courts, water fountains and other park amenities. The multi-use trails in this park provide links for the city's comprehensive non-vehicular transportation system.</p>	: \$3,400,000
Johnson	Freedom Park Boulevard	Public Parks	New Park	<p>The purpose is to provide a safe vehicular and pedestrian entrance to the new Community Park for the City of Greenwood and also provide for an additional east/west vehicular and pedestrian-way for a very congested area of the city. The project entails construction of a two-lane, boulevard-style collector road for the City of Greenwood, running about 3,087 feet through the new Community Park in the southwest quadrant of the city. This road will have chair backed curbed gutters with full under-drains and storm inlets and storm sewer system. Paralleling the road will be a 10 foot wide bituminous multi-use pathway that will provide a safe alternate transportation route for pedestrians, bicycles, rollerblades and the like. This will not only provide a safe route through the city park but will also help to alleviate severe motor vehicle congestion in the southwest portion of the city. / Upon completion this boulevard will help people navigate through the 72-acre park and on through the adjacent housing subdivisions. In this southwest area of the city there is a deficiency of east/west streets for a very high volume of traffic flow. This will improve traffic flow in the area and have beneficial effects for traffic flow in areas beyond the boundaries of the city. /</p>	: \$690,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Johnson	Wetzel Trail: Worthsville Road Bridge and Approaches at US 31 Bridge	Public Parks	Trails	The construction of a pedestrian and bicycle bridge over US31 at Worthsville Road, which will tie into Tracy Trail to create a full multi-use trail loop from Main Street, in downtown Greenwood, to Worthsville Road, near the southern corporate limits. This project will create a safe bike / pedestrian crossing on the south side of Worthsville Road over US31, that will tie into an existing trailway. US31 in this area, as through most of Greenwood, is a major north/south thoroughfare and retail corridor. The planned Worthsville Road expansion project, scheduled to begin construction during the 2009 season, will create a vital east/west connection across the southern part of Greenwood. Portions of the Wetzel Trail pathway that are not already existing along Worthsville Road are planned for installation during the roadway expansion project. A bridge pedestrian/bike crossing at the US31/Worthsville Road intersection will extend this corridor for pedestrians and cyclists as well and increase the usefulness of the trailway by expanding the trail system by approximately 1.5 miles to the west of US31. / With the addition of a pedestrian/bicycle crossing bridge at Worthsville Road, both Summerfield Park and Freedom Community Park, along with several elementary and middle schools will be made safely accessible to alternative transportation for those east of US31. Likewise, Park 800, an industrial park and career center, located just east of US31, is directly benefitted by the addition of a bridge crossing. / Greenwood's trail system is designed as an 8' to 10' multiuse pathway for alternate transportation and recreation. Wetzel Trail will tie into Tracy Trail, and is an important part of the Greenwood Trailways Plan. The Plan is designed to provide a safe alternative for non-vehicular transportation. Additional benefits include access to retail areas, industrial developments, and residential areas. The trailway system, including Wetzel and Tracy Trails is anticipated to be a significant factor in spurring economic development in Greenwood, by promoting greenways, alternative transportation, recreation, and a holistic approach to a community lifestyle, where home, work, and play are within easy reach. Completing the trailways with accessible crossovers, rather than forcing trailway users to cross at street level, will enhance the usefulness of the trailway and encourage private investment by making the community more desirable as a lifestyle destination for professionals and non-professionals alike. /	\$2,000,000
Johnson	Tower Street Sanitary Sewer Line Extension	Municipal Facilities	Sewers (Line Extensions)	To provide sanitary sewer to an area that is not currently served	\$120,000.00
Johnson	12" Water Main Extension	Municipal Facilities	Water Line Extensions	To provide water to existing factories as well as a proposed industrial park	\$150,000.00
Johnson	Town Hall	Municipal Facilities		To build a new town hall. The current building does not permit our Town Council meetings when we have more than 10 visitors.	\$300,000.00
Johnson	Furniture and File Cabinet Purchases, Chairs for Board Members	Other		To properly conduct town council board meetings with enough chairs and equip office workers with the space to work.	\$5,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Johnson	Athletic fields and facilities			connections to the City of Franklin by way of "green" walking and bike trail system will be added. Want to add a track, competition soccer field, women's softball field, tennis courts. With have additional value of flood prevention	4,100,000
Johnson	Infrastructure with technical expansion for new athletic fields and facilities				1,100,000
Johnson	correcting storm drainage problems			would improve storm drainage	1,200,000
Johnson	Replace Hamilton Library cooling tower HVAC system with an energy efficient system				225,000
Johnson	Replace old HVAC system in Johnson-Dietz student residences for energy efficient reasons				250,000
Johnson	Campus "green" initiatives for sustainability and expense reduction			low flush water conservation, improved energy efficient electrical lighting for historic Dame Mall, energy efficient indoor lighting and sub-metering for tracking expenses, installation of bike racks for every building	210,000
Johnson	campus energy audible mass notification system including cell phone boosters in all buildings				40,000
Johnson	Art studio space reconfiguration and materials project			need additional studio/workroom for new major in Art	100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate	
Johnson	stage acoustics and sound reinforcement to return the historic Custer Theatre to a small intimate ensemble performance venue				Phase I has been completed. This would provide funding for the next phase	100,000
Johnson	Town of Trafalgar Water Drainage System	Municipal Facilities	Storm Water Drainage		To provide adequate drainage for the Town of Trafalgar to prevent yards, roads, homes, and businesses from flooding.	\$250,000.00
Knox	4CT/IMC & CCU Renovation Project	Health Care			The project is designed to modernize our Intermediate Care and Critical Care patient rooms, to enhance quality of care for the patients and improve processes for the caregivers. In addition, all semi-private rooms will be converted to private rooms.	\$308,000.00
Knox	Mid-American Air Center Terminal Building	Transportation	Airport		Expand airport operations with a new Terminal Building including Vincennes University flight Training, Charter/Commuter service, Aircraft Sales, Rental, additional Flight Training services, fuel services, Foreign Trade Zone, Airport Security, Public access and municipal office area.	6,000,000.00
Knox	Mid-American Air center Terminal Building	Transportation	Airport		Expanding Airport Operations with the construction of a new larger Terminal Building that will include Vincennes University Flight Training, Foreign Trade Zone, Charter/Commuter service, Aircraft Sale, Fuel Services, Airport Security, municipal offices, Public access area	\$6,000,000.00
Knox	Historical Renovation to Indiana 1st County Courthouse	Community Revitalization/ Redevelopment	Historical Restoration		To preserve Indiana's first courthouse; add/renovate handicapped entrance; creation of additional green space; upgrade to solar HVAC; interior repair of wet and mold areas; upgrade electrical and tech support	2,400,000
Knox	Historical Renovation of 1920 Abandoned County Jail	Community Revitalization/ Redevelopment	Historical Restoration		Restoration of old jail facility; add handicap entrance; limestone repair; weatherization; renovation for historical document preservation and retrieval, documents dating from 18th century; renovation for county conference center; handicap parking; demolition of abandoned house; all mechanicals; extend green area; revitalize entire block	6,000,000
Knox	Renovation of abandoned historical poor farm	Community Revitalization/ Redevelopment	Historical Restoration		renovation of abandoned historical building in a blighted area; treatment of asbestos, mold to interior walls; exterior renovation of masonry, guttering, roof; green area surrounding building; perfect site/building for business incubator	2,000,000
Knox	Historical Oubache Trails Park	Public Parks	New or Improved Structures		rehabilitation to camping grounds, cottages as well as new construction of campsites and cabins. Creation of a county lake and hiking trails	2,600,000
Knox	Development and Expansion of Existing Industrial Park	Transportation	Road Widening		Extending 4 lane connecting road and additional road for interior of park; mechanicals, sewer, water, etc; improve economic development as park tenants include manufacturing devoted to Toyota, just 20 miles to the south	6,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Knox	Asphalt Overlayment	Transportation		asphalt overlayment of various major collector roads in Knox County	3,000,000
Knox	North Knox Economic Development Corridor	Transportation	Safety (Road)	to enhance economic development within the corridor beginning with the major coal mine investment of Vectren on Highway 41 and extending to the \$3.5 Billion investment of Duke Energy into the "clean coal" state of the art IGCC plant located on Highway 67. Furthermore, there is need for safety due to the increased number of coal trucks and both elementary and high schools in proximity to the IGCC plant. The elementary school is literally within blocks of the plant itself. The final study also indicated needs of the farming community.	3,500,000 (Phase 2)
Knox	Freelandville Wastewater Treatment and Collection System	Municipal Facilities	Wastewater Treatment Systems	Wastewater treatment for residents that currently do not have sewers	\$2.5 million
Knox	Water supply and Distribution Project	Municipal Facilities	Water Supply	Rehab deficiencies to provide adequate water service	\$1.5 million
Knox	Bruceville Street Resurfacing	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Better streets in Town for residents	Not known
Knox	New Town Hall	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		New construction	Not known
Knox	Park Playground Equipment	Public Parks	New or Improved Structures	Provide adequate and safe equipment for the children of Bruceville.	Not Known
Knox	Downtown Revitalization - Streets and Sidewalks	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To remove blighted conditions	\$600,000
Knox	Sewer System Improvements	Municipal Facilities	Sewers (Line Extensions)	Eliminate necessary deficiencies	Not known
Knox	Drainage along 241 and 61 and through Town	Municipal Facilities	Storm Water Drainage	Alleviate flooding that currently occurs within Town limits.	\$1.2 Million
Knox	Street Resurfacing	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Make better streets available to residents	Not Known
Knox	Annexation of Areas	Other		Widen tax money and for service of utilities	Not Known

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Knox	Street Resurfacing	Other		Improve Streets for residents of Sandborn	Not known
Knox	Construction of Concession/Rest room at ballpark	Other		Make adequate facilities available at ballpark	\$8-9,000
Knox	Stormwater Drainage	Municipal Facilities	Storm Water Drainage	Eliminate flooding in areas	\$1.4M
Knox	Demolition of Old Buildings	Other		Eliminate slum and blighted areas	Not known
Knox	Senior Housing Duplexes	Other		Provide elderly housing for residents of Sandborn	\$500,000
Knox	Alternative Energy Source - Windmills	Other		Provide an alternative use of energy	Not known
Knox	Water System Improvements	Municipal Facilities	Water Supply	Eliminate current deficiencies in the system. A PER is being proposed now.	\$30,000 PER; \$700,000
Knox	Bicknell Wastewater Treatment Plant and Collection System Improvements	Municipal Facilities	Wastewater Treatment Systems	To increase treatment effectiveness and biosolides storage and to remove infiltration from the separate sewer system.	
Knox	Bridge 41 replacement	Transportation	Safety (Road)	Replace bridge 41 to make it a safer structure	\$200,000
Knox	Decker Chapel Stormwater Drainage	Municipal Facilities	Storm Water Drainage	Redirect drainage appropriately	N/A
Knox	Elkhorn and Decker Road Improvements	Transportation	Safety (Road)	Make improvements to Elkhorn and Decker Road to alleviate traffic congestion around the industrial park.	N/A
Knox	North Knox Corridor Project	Transportation		develop new route between Coal Gasification plant and Coal suppliers	N/A
Knox	Expand wastewater treatment for economic development	Municipal Facilities	Wastewater Treatment Systems	Expand wastewater treatment for economic development and job creation.	N/A
Knox	Bicknell Wastewater Treatment Plant and Collection System Improvements Project	Municipal Facilities	Wastewater Treatment Systems	To increase treatment plant efficiencies and sludge storage and to remove infiltration from the collection system.	\$750,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Knox	Construction of a new wastewater system	Municipal Facilities	Wastewater Treatment Systems	Improve wastewater treatment and collection services for the town	\$3,123,000
Knox	Stormwater Drainage Project	Municipal Facilities	Storm Water Drainage	Alleviate current flooding areas with appropriate drainage	\$1,200,000
Knox	Move water plant out of flood plain	Municipal Facilities	Flood Reduction	Move Edwardsport's water plant out of the floodplain.	N/A
Knox	Plant upgrades	Municipal Facilities	Water Treatment Plant	Update the treatment plant filters and SCADA system	
Knox	Wastewater line improvements	Municipal Facilities	Sewers (Line Extensions)	To line some lines affected by sewer inflow and infiltration.	
Knox	Water Line Replacement	Municipal Facilities	Water Supply	To upgrade the existing lines and add a standpipe to the town of Ragsdale to add water pressure for users and to increase fire protection	
Knox	Monroe City Stormwater Drainage Improvements	Municipal Facilities	Storm Water Drainage	Improve stormwater handling and eliminate standing water.	\$500,000
Knox	Renovation of Downtown Restrooms	Public Parks	Expansion/Improvement	To Improve public restrooms in Downtown Vincennes	\$25,000
Knox	Restoration of Flood Wall	Municipal Facilities	Flood Reduction	To restore the flood wall along the Wabash River to prevent flooding the City of Vincennes	\$1,500,000
Knox	Build safe pedestrian and cyclist entryways along Washington Avenue	Transportation	Safety (Road)	To create a safer environment for pedestrians and cyclists along Washington Avenue by constructing entryways along the road.	\$100,000
Knox	Construct a train overpass along 6th Street in Vincennes	Transportation	Safety (Road)	To alleviate traffic congestion along 6th street by constructing a train overpass	\$12,400,00
Knox	Drainage Improvements along McKinley Avenue	Municipal Facilities	Storm Water Drainage	To alleviate flooding issues along McKinley Avenue by installing a stormwater drainage system.	\$1,000,000
Knox	4CT/IMC and CCU Renovation Project	Health Care		The project is designed to modernize our Intermediate Care and Critical Care patient rooms, to enhance the quality of care for the patients and to improve processes for the caregivers. In addition, semi-private rooms will be converted to private rooms.	\$4,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Knox	Decker Homeowner Repair & Improvement Project	Other		To provide housing rehab assistance to eligible homeowners in order to make the homes more safe & livable.	\$250,000
Knox	Monroe City Homeowner Repair & Improvement Project	Other		To make homes more safe & livable for homeowners by providing housing rehabilitation assistance.	\$250,000
Knox	Vincennes Homeowner Repair & Improvement Project	Other		To make housing units more safe & livable for eligible homeowners.	\$250,00
Knox	Wheatland Homeowner Repair & Improvement Project	Other		To provide housing rehabilitation assistance to owner occupied housing units in order to make them more safe & livable for homeowners.	\$250,000
Knox	Resurface 2nd Street in Vincennes	Transportation	Safety (Road)	To resurface 2nd Street in Vincennes	\$30,000
Knox	Raze grain elevator on 1st Street	Other		Raze the grain elevator on 1st Street in the Downtown area for future economic development opportunities.	\$100,000
Knox	Relocate Northside Fire Station	Public Services	Fire Department	To relocate the Northside fire station to a more centralized area in the city.	\$1,000,000
Knox	Drainage improvements throughout the city including Mantle Ditch and enclosing the ditch in the Indian Lake area	Municipal Facilities	Storm Water Drainage	To alleviate drainage issues throughout the city including Mantle ditch and enclosing the ditch in the Indian Lake area.	N/A
Knox	Opening of 1st street railroad crossing for downtown economic development	Transportation	Rail Enhancement	To create economic development opportunities in the downtown area by opening the 1st street railroad crossing	N/A

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Knox	Road improvements to 2nd Street and Niblack Road	Transportation	Safety (Road)	To make improvements to 2nd Street and Niblack Road to alleviate safety concerns in this area.	N/A
Knox	Farmers Market Renovation	Other		To renovate the Farmers market to create economic development opportunities	\$750,000
Knox	Construct a community center	Community Center	New Construction	To construct a community center in the downtown area to give local residents a place to hold events.	\$1,000,000
Knox	Relocation of railroad tracks around the city	Transportation	Rail Enhancement	Relocation of railroad tracks around the city to alleviate traffic congestion	N/A
Knox	City of Bicknell Neighborhood Stabilization Program	Community Revitalization/ Redevelopment		To stabilize the targeted neighborhood for the long term by reducing blight, increasing land values through new construction and rehabilitation, park creation and sidewalk improvements, and increasing neighborhood pride through involvement and education.	\$2,300,000
Knox	Bicknell Homeowner Repair & Improvement Project	Other		To provide housing rehabilitation assistance in order to make housing units more safe & livable.	\$250,000
Knox	Recycling Center	Other		Appropriate recycling place for residents	Not available
Knox	System System	Municipal Facilities	Wastewater Treatment Systems	Construction of a new wastewater system; the currently do not have one	\$3.5 million
Knox	Community Center	Community Center	New Construction	Provide adequate facility for use by residents and seniors	\$400,000
Knox	Streets and Sidewalks	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Provide for better streets and sidewalks for residents of Wheatland	\$600,000
Knox	Water system improvements	Municipal Facilities	Water Treatment Plant	Eliminate deficiencies currently in the system to better serve residents	\$1.2 million
Knox	Bridge improvements in Martin County to include bridge #'s 62, 66 and Anderson Road	Transportation	Safety (Road)	To improve bridge structures in Martin County	\$140,000
Knox	McCormick Place Infrastructure Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To provide road, water and sewer services to the McCormick Place Development project which be developed into housing	\$600,000
Knox	Riverfront Pavillion	Municipal Facilities		Provide covered shelter and public restrooms for the Vincennes Historic Farmer's Market and other community events	\$450,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Knox	Ford Road	Transportation		Provide infrastructure to the Kimmel Road economic area	\$1,250,000.00
Knox	Resurfacing North 2nd Street	Transportation	Road Widening	To widen and resurface the area of North 2nd Street between Niblack Avenue and Executive Blvd.	\$250,000.00
Knox	Washington Avenue sidewalk	Transportation	Safety (Road)	To provide a safe pedestrian transportation area in a high traffic district	\$250,000.00
Knox	Repair of Histoci building listed in the Register of Historic Places	Community Center	Improvements	To preserve the building and enhance its use by the community for cultural and educational needs	\$250,000.00
Knox	Storm Water Drainage and Flood Wall Protection Plan	Other		To bring the levee system in Vincennes into compliance with the Army Corps of Engineers	\$1,750,000.00
Knox	Resurfacing of 2nd Street between Hart and Vigo	Transportation	Safety (Road)	To resurface and add sidewalks, lighting and other improvments to the area of 2nd Street between Hart and Vigo.	\$3,000,000.00
Knox	6th Street Grade Separation	Transportation	Safety (Road)	The proposed project is a new grade separation structure for Sixth Street over three CSX Railroad tracks in Vincennes, IN. The project will eliminate the traffic delays due to the excessive railroad traffic at the existing at-grade crossings.	\$17,949,000.00
Knox	6th Street Grade Separation Project	Transportation	Safety (Road)	The proposed project is a new grade separation structure for Sixth Street over three CSX Railroad tracks in Vincennes, IN. The project will eliminate the traffic delays due to the excessive railroad traffic at the existing at-grade crossings.	\$17,949,000.00
Knox	Water System Improvements	Municipal Facilities	Water Supply	Need improvements or new well for system	\$150,000
Knox	Wastewater System Improvements	Municipal Facilities	Wastewater Treatment Systems	Omprovements to system to eliminate deficiencies that exist including to the collection system.	Not known
Knox	Stormwater Drainage	Municipal Facilities	Storm Water Drainage	Alleviate current flooding that occurs and to allow for better drainage	\$1.2 M
Knox	Fire Truck	Public Services	Fire Department	Provide adequate fire protection services	\$185,000
Knox	Street Resurfacing	Transportation	Safety (Road)	Improve road conditions for residents	Not known
Knox	Downtown Revitalization	Community Revitalization/ Redevelopmen t	Road/Sidewalk Improvements	Eliminate slum and blighted conditions with sidewalks, curbs, lighting and street repairs	\$600,000
Knox	Wastewater System Improvements	Municipal Facilities	Wastewater Treatment Systems	Eliminate current deficiencies in collection system	\$179,100

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Knox	Street Resurfacing	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Better streets for residents of Bicknell	not known
Knox	Revitalization of Main Street	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Enhance the downtown area, which is currently slum & blighted, with sidewalks, facades, curbs and lighting improvements	\$750,000
Knox	Community Center	Community Center	New Construction	Provide adequate facility for use by residents	\$600,000
Knox	Rehab Gossard Building	Other		Eliminate sum & blighted building for use	\$350,000
Knox	Water System Improvements	Municipal Facilities	Water Supply	Improvements to system to alleviate deficiencies	\$688,855
Knox	Energy Efficiency upgrade and School improvement project for Lincoln High School, Franklin Elementary, Riley Elementary, Tecumseh-Harrison Elementary, Vigo Elementary, and Washington Elementary Schools	Municipal Facilities		Improve the learning environment and reduce energy related expenditures. Increase the school's use of renewable energy. Install new geothermal heating/cooling plants. Install geothermal well fields. Replace existing aging HVAC systems with new high efficiency systems capable of introducing the proper amounts of fresh air. Replace obsolete control systems with new DDC control systems. Replace older ceilings. Install new addressable, ADA compliant fire alarm systems for improved safety. Replace aging domestic hot water heaters and tanks with new high efficiency condensing type domestic hot water heaters and new storage tanks. Replace inefficient lighting systems with new high efficiency lighting systems. Replace failing single pane windows with new thermally insulated windows. Tuck-point/repair brick walls. Replace leaking heating hot water piping at Lincoln High School. Estimated annual savings of \$155,000; estimated greenhouse gas reduction of 1,085 metric tons.	\$14,080,000
Knox	Well Project/Upgrade	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To become more self reliant. To also upgrade our aging system.	\$3-4 million
Knox	Old US 41 South Sewer Extension Improvements	Municipal Facilities	Sewers (Line Extensions)	Extend city sanitary sewer to customers with failing septic systems	\$100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Knox	Water Treatment Plant Improvements	Municipal Facilities	Water Treatment Plant	To improve drinking water quality, safety and security	\$8,900,000
Knox	Sonoma Place Sanitary lift Station Elimination Improvements	Municipal Facilities	Sewers (Line Extensions)	Eliminate high operational cost sanitary lift station	\$100,000
Knox	22nd & Duke Street Stormwater Improvements	Municipal Facilities	Storm Water Drainage	Eliminate chronic flooding in neighborhood	\$100,000
Knox	16th and McKinley Ave. Tributary to Mantle Ditch Phase II	Municipal Facilities	Storm Water Drainage	Eliminate flooding to residential properties along Ridgeway Avenue and create stormwater detention to protect mantle Ditch	\$150,000
Knox	Vincennes Levee Pipe Repair	Municipal Facilities	Flood Reduction	To repair and rehabilitate existing levee pipes per US Army Corps of Engineers requirements. Levee pipes are over 50 years old and are reaching end of life.	\$300,000
Knox	Kelso Creek Channel Stabilization	Municipal Facilities	Storm Water Drainage	To stabilize and repair Kelso Creek drainage channel erosion. Help with water quality and keep the creek from impacting roads and structures.	\$1,540,000
Knox	City Ditch Storm Sewer Pipe Repair	Municipal Facilities	Storm Water Drainage	To repair/replace deteriorated piping in City Ditch storm sewer system. Some locations have already failed. Also would improve constriction in storm flow to alleviate flooding in corridor.	\$11,500,000
Knox	Mantle Ditch Channel Improvements	Municipal Facilities	Storm Water Drainage	To clean up and reshape Mantle Ditch Channel to eliminate flooding and lesson the visual and other impacts on City.	\$4,000,000
Knox	Fire truck for Oaktown/Busseron Twp	Public Services	Fire Department	Purchase a fire truck for Oaktown and Busseron Township	\$280,000
Knox	Fire Hydrants throughtout Town	Public Services	Fire Department	installation & replacement of fire hydrants throughtout Town	\$50,000
Knox	Community Sidewalks	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	replace and construct sidewalks throughtout incorporated Town limits	\$100,000
Knox	New Town Truck	Other		new Town truck for Town business associated with Water and Sewer Utilities	\$30,000
Knox	Dump Truck & Snow removal equipment	Other		Purchase & replace a 1968 model dump truck/blade with new dump and snow removal blade	\$30,000
Knox	New Police Car	Other		Replace a aging police car	\$20,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Knox	New Town Garage	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Construction of a new town garage	\$125,000
Knox	Park Improvements	Public Parks	Expansion/Improvement	Complete structure and equipment improvements at the park	\$75,000
Knox	Energy Efficiency Through Line Loss Reduction (Knox)	Other		Upgrade of electric distribution facilities to reduce the loss of energy in the distribution of electric energy. Saving 1,782,117 kilowatt hours of electricity or the equivalent of replacing 31,823 75 watt incandescent light bulbs with compact fluorescents.	\$7,225,703.00
Knox	Pre-chlorination	Municipal Facilities	Water Treatment Plant	The purpose of this project is to prevent bacteria buildup in our clearwells.	\$4,460.00
Knox	Master Meter at Plant	Municipal Facilities	Water Treatment Plant	The purpose of this project is to set into compliance with IDEM to show water usage out of plant	\$13,535.34
Knox	Recharging Filter Media	Municipal Facilities	Water Treatment Plant	The purpose of this project is for public health, clean filters at water plant, and new media to service customers with good quality drinking water and public safety.	\$43,916.00
Knox	Water Tower	Municipal Facilities	Water Supply	The purpose of this project is to power wash and clean the inside of the water tower and coat with one coat of enamel. All paint will meet AWWA specifications.	\$40,400.00
Knox	Move Old Main	Municipal Facilities	Water Supply	The purpose of this project is to move existing water line that is located under State Rd. 67.	\$178,000.00
Knox	Standpipe in Ragsdale	Municipal Facilities	Water Supply	The intent of this project is to help with low water pressure in Ragsdale, IN.	\$250,000.00
Knox	Emergency Interconnection	Municipal Facilities	Water Supply	The purpose of this project is for public health when Bicknell Water Treatment floods to supply water customers with safe drinking water and to keep in compliance with IDEM.	\$167,541.19
Knox	Smart Grid to the End Use Consumer (Knox)	Other		Installation of Smart Grid capable Automated Meter Information (AMI) equipment to facilitate Smart Grid technology to end use / / consumer.	\$115,520.00
Knox	Community Center energy efficiency retrofit	Community Revitalization/ Redevelopment		retrofit existing energy usage systems to efficient or renewable energy systems	150,000
Knox	Highland Woods Community Center	Community Center	New Construction	To build a 23,000 square foot community center	\$1,100,000.00
Kosciusko	Section Street Rehabilitation	Transportation	Road Widening	Storm sewer system installation and upgrade, Curb & Gutter and restore deficient pavement	\$1,400,000
Kosciusko	Section Street rehabilitation	Transportation	Road Widening		\$1,200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Kosciusko	Wastewater Infrastructure Improvements			Convert the Town over from individual wells system to public potable drinking water & provide fire protection to the town.	\$ 1.5 mil
Kosciusko	Hydrant and Valve Replacement	Municipal Facilities	Water Supply	Upgrade outdated and improper functioning Fire Hydrants and valves throughout the distribution system	\$250,000
Kosciusko	Liftstation Upgrade	Municipal Facilities	Sewers (Line Extensions)	Update and upgrade outdated and undersized liftstations	\$500,000
Kosciusko	Storm water upgrade	Municipal Facilities	Storm Water Drainage	To upgrade the storm water collection system to better drain the streets and properties of residents of the Town of Mentone.	\$1,500,000
Kosciusko	GESC for 5 schools: Eisenhower, Harrison, Lincoln, Washington, and Warsaw H.S.	Public Services		To provide a safe and optimal learning environment for students and staff. This includes high energy efficient equipment and lighting. Estimated annual energy savings is \$62K with greenhouse gas reduction of 436 metric tons per year. Schools will strive to become ENERGY STAR.	9.1 million
Kosciusko	Water Infrastructure Improvement	Municipal Facilities	Water Supply	To replace and upgrade deficient water mains and provide more fire protection. To upgrade an obsolete water metering/accounting system that is causing loss of revenue and increasing cost of operating.	\$400,000
Kosciusko	Barbee/Chain-O-Lakes waste and sewer connection to North Webster	Other			\$2,500,000
Kosciusko	Storm Sewer	Other		Keep the water off of the streets and out of residents basements.	unknown at this time
Kosciusko	Countywide Emergency Management Communication Network	Other			\$2,500,000
Kosciusko	Storm Sewers	Public Services		To create better flow of storm water and to prevent flooding of streets and homes.	unknown at this time
Kosciusko	Steel Pipe Replacement	Public Services		To remove the steel pipes with lead joints from the downtown area.	unknown at this time
Kosciusko	Walk Way	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The property at 10402 S. St Rd 15 will be annexed in to the city limits in 2010. There is no walk way from the present town limits to this property, which is a trailer park. There is also a restaurant that is in front of the trailer park. People are constantly walking and riding bikes down the edge of the highway and it is very dangerous. For the safety of the people we would like to install a walk way.	unknown at this time
Kosciusko	Downtown Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To renew our downtown area and businesses and to possibly attract in more tourists and ultimately new businesses to our town.	unknown at this time

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Kosciusko	New Water Tower	Community Revitalization/ Redevelopment		Our tower is at its max capacity to hook on any new business. We can still add on residential but do not have the tower pressure for industry. To further the growth of our town we would need either another water tower or an additional tower of the same size.	unknown at this time
Kosciusko	Refurbishing streets, including curbs, sidewalks and storm sewer drains	Transportation	Safety (Road)	Improve several streets that are main arteries to the town park. The proposed project would include sidewalks to remove pedestrians from having to walk in the street.	\$1,000,000.00
Kosciusko	Pierceton Water Plant New Water Well	Municipal Facilities	Water Supply	Assist the aging wells of the Town of Pierceton, and to accommodate for future growth.	\$240,000
Kosciusko	Sewer Pipe Lining	Municipal Facilities	Wastewater Treatment Systems	To reduce infiltration of 60 year old sewer lines. The infiltration increases the sewer capacity, and in turn increase operations, and utility cost.	\$2,000,000
Kosciusko	Water Main Loop	Municipal Facilities	Water Line Extensions	Connect the town's two industrial park water services. This would provide constant water in the event of a water main break. Both of these industrial parks are the town's main only source for TIF and CREDIT funds.	\$1,500,000
Kosciusko	Storm Sewer	Municipal Facilities	Storm Water Drainage	Revitalize aging storm sewer lines, and include areas in town that do not have any form of storm sewers.	\$3,000,000.00
Kosciusko	Pierceton Water Department Water Tower #2	Municipal Facilities	Water Supply	To provide increased water pressure to several key industries in the Town of Pierceton.	\$2,000,000
Kosciusko	Revitalization	Community Revitalization/ Redevelopment	Signage	Purchase our own snow removal blade and truck and a riding lawn mower to mow our own ball diamond and town property	5000
Kosciusko	Revitalization and redevelopment	Community Revitalization/ Redevelopment	Signage	Provide computers and printers for the operation of town administration and the sewer plant. also computer software that will be oked by the state board of accounts	
Kosciusko	Generator for emergency operation of sewer plant	Municipal Facilities	Wastewater Treatment Systems	We do not have a back up system to operate our sewer treatment plant if the power goes out when we have bad weather. If the electric is off for any length time we would be contaminating the environment.	15000
Kosciusko	redevelopment project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To reconstruct the Streets and Sidewalks that / were torn up from the sewer project.	
Kosciusko	Redevelopment	Community Revitalization/ Redevelopment	Signage	WE have no town hall or a office to operate our town business in we would like to build a building for our town offices.	
Kosciusko	Warsaw airport Utility Relocation	Other			\$4,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Kosciusko	Warsaw Runway Expansion/Relocation	Other			\$3,000,000
Kosciusko	Industrial Technology Park Development	Other			\$2,500,000
Kosciusko	Warsaw Airport Utility Relocation	Transportation			\$4,000,000
Kosciusko	Warsaw Runway Expansion/Relocation	Transportation			\$3,000,000
Kosciusko	Erosion Control/Drainage Improvements: Walnut, Plunge, Swank, Crazy Crk	Other			\$363,300
Kosciusko	Housing Rehabilitation	Other		Improve Housing Stock in Community	\$700,000
Kosciusko	Community Center	Community Center	New Construction	Need a community building / emergency shelter	\$500,000
Kosciusko	Storm drainage / sidewalk improvement	Municipal Facilities	Storm Water Drainage	eliminate standing water and improve downtown and residential walkways	\$1,200,000
Kosciusko	Burket Educational Center Facility Improvements	Other		Improve building infrastructure, reduce energy and maintenance costs, better climate control, improve air quality, and address code/security concerns	\$932,339
Kosciusko	Road Resurfacing, Reconstruction and Pavement	Transportation			\$2,895,000
Kosciusko	Road Resurfacing, Reconstruction and Pavement	Transportation			\$2,895,000
Kosciusko	Western Route - Old US30 @ County Road 350W	Transportation			\$2,411,483

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Kosciusko	Western Route - Old US30 @ Zimmer Road	Transportation			\$2,083,989
Kosciusko	Western Route - Old US20 @ Fox Farm Road	Transportation			\$2,610,860
Kosciusko	Old US30 from CR350 to Fox Farm Road	Transportation			\$2,962,470
Kosciusko	Old US 30 (Lincoln Highway)	Transportation	Safety (Road)	Re-surface a major rural collector in our county to lengthen the usable life of roadway. / /	\$3,434,821
Kosciusko	700N, From Old 15 to 300E	Transportation	Safety (Road)	Re-surface to extend the useful life of this roadway for the purpose of keeping working people moving safely and efficiently.	\$625,113
Kosciusko	County Farm Road	Transportation	Safety (Road)	Re-surface the roadway to extend the useful life for the motoring public and school systems.	\$1,070,274
Kosciusko	1300N, from Old 15 to Syracuse	Transportation	Safety (Road)	Re-surface roadway to extend the useful life of the highway.	\$882,727
Kosciusko	800W, from US 30 to SR 19	Transportation	Safety (Road)	Re-surface the roadway to extend the useful life of the corridor.	\$1,300,000
Kosciusko	300E, from Armstrong Rd. to 750N	Transportation	Safety (Road)	Re-surface the roadway to extend the useful life.	\$333,598
Kosciusko	Syra-Web Road, from Syracuse to 1200N	Transportation	Safety (Road)	Re-surface to extend the life.	\$120,000
Kosciusko	Preventative Maintenance Equipment Purchase	Transportation	Safety (Road)	Purchase "up to date" chip seal equipment so as to be able to preserve the highway system in our county.	\$400,000
Kosciusko	Preventative Maintenance Equipment Purchase	Transportation	Safety (Road)	Purchase road grader to maintain gravel roadways with in the county.	\$230,000
Kosciusko	Bridge deck replacement	Transportation	Safety (Road)	Replace 27 of the county's 106 bridge decks to extend the life of the structures.	\$1,541,570.56
Kosciusko	Taxiway MITL System	Transportation	Airport	Install taxiway edge lighting system along the airport's parallel taxiways	\$510,000
Kosciusko	Facade Improvement Matching Grant Program	Community Revitalization/ Redevelopment	Historical Restoration	The purpose of the Facade Improvement Matching Grant Program is to stimulate efforts to improve the street appearance of downtown Warsaw's commercial and business facades. / This effort really impacts the whole community because a healthy, thriving downtown commercial district is often the heart of any community. It is the standard by which many people judge a town or city. It helps to encourage people to locate in a particular town or city, and that in turn helps local business and industry recruit job applicants.	\$25,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Kosciusko	Erosion Control/Drainage Improvements: Walnut, Plunge, Swank, Crazy Crk	Other			\$363,300
Kosciusko	Argonne Rd. - Jefferson-Cntr, Parker-Center-Dubios/US30 Rd Reconstr	Transportation			\$5,200,000
Kosciusko	Road Resurfacing and Pavement	Transportation			\$1,833,000
Kosciusko	Argonne Rd - Phase II (frm Jefferson to Winoma Ave)Rd Reconstruction	Transportation			\$3,399,328
Kosciusko	Kosciusko Co Area Bus Service - Purchase (1) large transit vehicle	Transportation			\$50,000
Kosciusko	Kosciusko Co Area Bus Service - Facility Rehab	Transportation			\$10,000
Kosciusko	Stonehenge Project	Transportation	Safety (Road)	Completely reconstruction roads and put in curb and gutter with storm drainage	1,200.00
Kosciusko	Roundabout	Transportation	Safety (Road)	Take a four way intersection and convert it to a roundabout	\$650,00
Kosciusko	Park Ave. Bridge	Transportation	Safety (Road)	Replace aging bridge with new bridge and widen to include greenway trail pedestrian access.	\$250,000
Kosciusko	Sidewalk Improvment	Transportation	Safety (Road)	Place sidewalks in dangerous area in order for children to get to school and link to greenway	\$250,000
Kosciusko	Lake City Greenway Phase IV-A	Transportation		Greenway extension	\$1,000,000
Kosciusko	Lake City Greenway Phase IV-B	Other		Add another phase to existing Lake City Greenway and Heritage Trail	\$1,000,000
Kosciusko	Center St.	Transportation		Mill & Surface 1 1/2"	\$500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Kosciusko	Cr 100 S	Transportation		Mill & Surface 1 1/2"	\$105,000
Kosciusko	Cr 300 N	Transportation		Mill & Surface 1 1/2"	\$155,000
Kosciusko	Harrison St.	Transportation		Mill & Surface 1 1/2"	\$140,000
Kosciusko	Jefferson St.	Transportation		Mill & surface 1 1/2"	\$105,000
Kosciusko	Winon Ave.	Transportation		Mill & surface 1 1/2"	\$200,000
Kosciusko	Country Club Rd.	Transportation		Mill & Surface 1 1/2"	\$130,000
Kosciusko	Ranch Rd.	Transportation		Mill & Surface 1 1/2"	\$160,000
Kosciusko	Section St. (700S-city limits)	Transportation		Mill & surface 1 1/2"	\$1,400,000
Kosciusko	So. Main St. Calhoun-Wells St.	Transportation		Mill & surface 1 1/2"	\$25,000
Kosciusko	So. Main St. Calhoun-Wells St.	Transportation		Sidewalks - both on and off system	\$10,000
Kosciusko	E. Calhoun St. - Graceland - Main	Transportation		Mill & Surface 1 1/2"	\$20,000
Kosciusko	Wells St. Graceland - Wells St.	Transportation		Mill & Surface 1 1/2"	\$18,000
Kosciusko	Section St. (700S - city limits)	Transportation		Sign Replacement	\$3,000
Kosciusko	Section St. (700S-city limits)	Transportation		Sidewalks - both on and off system	\$100,000
Kosciusko	Pickwick road from Harkless Rd to SR 13	Transportation		Sidewalk	\$56,925
Kosciusko	Harkless Drive from Pickwick Drive to Palm Drive	Transportation		Sidewalk	\$52,900
Kosciusko	Harkless Drive from Palm Dr to SR 13	Transportation		Sidewalk	\$124,315
Kosciusko	Old 30, US30 - SR13	Transportation		Mill & Surface 1-1/2"	\$584,278

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Kosciusko	Old 30, 350W - W. County Line	Transportation		Mill & Surface 1-1/2"	\$1,851,543
Kosciusko	Old 30, SR13 E. County Line	Transportation		Mill & Surface 1-1/2"	\$1,035,000
Kosciusko	700N, Old 15-300E	Transportation		Mill & Surface 1-1/2"	\$625,113
Kosciusko	County Farm Road, 200S-300S	Transportation		Mill & Surface 1-1/2"	\$211,174
Kosciusko	County Farm Road, 300S-700S	Transportation		Mill & Surface 1-1/2"	\$859,090
Kosciusko	1300N, Old 15-Kern	Transportation		Mill & Surface 1-1/2"	\$882,727
Kosciusko	800W, US30 - SR19	Transportation		Mill & Surface 1-1/2"	\$1,300,000
Kosciusko	300E, Armstrong - 750N	Transportation		Mill & Surface 1-1/2"	\$333,598
Kosciusko	Syra Web Rd, City Limits - 1200N	Transportation		Mill & Surface 1-1/2"	\$119,659
Kosciusko	Bridge #68	Transportation		Bridge Deck Overlay	\$190,000
Kosciusko	Bridge #161	Transportation		Bridge Deck Overlay	\$30,000
Kosciusko	Bridge #7	Transportation		Bridge Deck Overlay	\$60,000
Kosciusko	Bridge #28	Transportation		Bridge Deck Overlay	\$70,000
Kosciusko	Bridge #105	Transportation		Bridge Deck Overlay	\$140,000
Kosciusko	Bridge #139	Transportation		Bridge Deck Overlay	\$200,000
Kosciusko	Bridge #140	Transportation		Bridge Deck Overlay	\$90,000
Kosciusko	Bridge #112	Transportation		Bridge Deck Overlay	\$150,000
Kosciusko	Bridge #175	Transportation		Bridge Deck Overlay	\$40,000
Kosciusko	E. Prairie 300 BI	Transportation		Sidewalks - both on and off system	\$20,000
Kosciusko	E. Prairie 200 BI	Transportation		Sidewalks - both on and off system	\$20,000
Kosciusko	E. Prairie 100 BI	Transportation		Sidewalks - both on and off system	\$20,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Kosciusko	W. Prairie	Transportation		Sidewalks - both on and off system	\$20,000
Kosciusko	W. Vanburen	Transportation		Sidewalks - both on and off system	\$20,000
Kosciusko	Jefferson St.	Transportation		Sidewalks - both on and off system	\$20,000
Kosciusko	e. Vanburen 100 Bl	Transportation		Sidewalks - both on and off system	\$20,000
Kosciusko	E. Vanburen 200 Bl	Transportation		Sidewalks - both on and off system	\$20,000
Kosciusko	Bridge #231	Transportation		Bridge Deck Overlay	\$30,000
Kosciusko	Bridge #182	Transportation		Bridge Deck Overlay	\$40,000
Kosciusko	Bridge #96	Transportation		Bridge Deck Overlay	\$150,000
Kosciusko	Bridge #157	Transportation		Bridge Deck Overlay	\$40,000
Kosciusko	Bridge #10	Transportation		Bridge Deck Overlay	\$70,000
Kosciusko	Bridge #27	Transportation		Bridge Deck Overlay	\$100,000
Kosciusko	Bridge #114	Transportation		Bridge Deck Overlay	\$40,000
Kosciusko	Bridge #115	Transportation		Bridge Deck Overlay	\$50,000
Kosciusko	Bridge #124	Transportation		Bridge Deck Overlay	\$50,000
Kosciusko	Bridge #126	Transportation		Bridge Deck Overlay	\$80,000
Kosciusko	Bridge #132	Transportation		Bridge Deck Overlay	\$40,000
Kosciusko	Bridge #6	Transportation		Bridge Deck Overlay	\$80,000
Kosciusko	Bridge #146	Transportation		Bridge Deck Overlay	\$40,000
Kosciusko	Bridge #148	Transportation		Bridge Deck Overlay	\$50,000
Kosciusko	Bridge #160	Transportation		Bridge Deck Overlay	\$40,000
Kosciusko	Bridge #166	Transportation		Bridge Deck Overlay	\$40,000
Kosciusko	Bridge #228	Transportation		Bridge Deck Overlay	\$60,000
Kosciusko	Renewable Energy Project	Municipal Facilities		Replace inefficient, failing chiller with geothermal system at the Middle School. Reduce energy costs and greenhouse gas emissions. Estimated annual energy savings of \$35,000; annual reduction of greenhouse gas by 245 metric tons.	\$1 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Kosciusko	School modernization and repair project	Municipal Facilities		Improve the learning environment and energy efficiency of the HVAC systems in all of the corporations buildings. Replace unit ventilators with vertical classroom units. Replace inefficient lighting with T-8 lamps and electronic ballasts. Replace failing roofs with new "white" roofs and additional insulation. Install pool covers. Replace failing pool dehumidification unit. Install high efficiency boilers in all buildings. Replace inefficient domestic water heaters with new high efficiency units. Estimated annual energy savings: \$100,000; annual greenhouse gas reduction of 700 metric tons.	\$12 million dollars
Kosciusko	Wind Energy Project - High School and Middle School Campus	Municipal Facilities		Install one (1) full scale wind turbine to offset energy costs at the HS/MS campus and enrich the curriculum and vocation programs by integrating logging/live streaming energy data into the classroom. The school intends to complete this project in conjunction with local business to achieve significant cost savings ad to help make Kosciusko County a leader in renewable energy. Annual energy savings estimated at \$160K with elimination of 1,436 metric tons of greenhouse gas.	\$2,000,000
Kosciusko	School modernization: energy efficiency and comfort improvements at HS and MS	Municipal Facilities		Improved learning environment and energy efficiency of the HVAC system in the High School and Middle School by reprogramming and replacing control system and modifying mechanical systems.	\$740,000
Kosciusko	School modernization: Central Geothermal heating & cooling system for High School/Middle School Campus	Municipal Facilities		Improve energy efficiency of the HVAC systems in the High School and Middle School by converting the central plants to geothermal technology to further reduce energy costs and fully utilize electricity generated from wind turbine project #3.	\$1,160,000
Kosciusko	Turkey Creek Regional Sewer District Project	Other			\$2,000,000
Kosciusko	250 E from Lakeland Christian Academy to Pierceton Road	Transportation			\$250,000
Kosciusko	Pierceton Road from Freedom Drive to 300 E	Transportation			\$500,000
Kosciusko	Wooster Road from Kings Highway to West Street	Transportation			\$250,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Kosciusko	Home Construction	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To showcase low cost housing to people interested in homes. We sell well below our competitors.	60,000
Kosciusko	Long Drive	Municipal Facilities	Sewers (Line Extensions)	The Long Drive project consists of improving the existing pavement, sidewalk, and drainage system along Long Drive from Main Street to the Northshore Drive intersection. This would also include an opportunity to upgrade the water main line within this area. The existing roadway is in fair condition, however, due to the increase in traffic numbers, trips and capacity the need exists to upgrade the life of the existing pavement. Also needed, is to improve the pedestrian pathway (sidewalk) by installing a new 5-foot concrete sidewalk replacing the existing. The drainage structures are insufficient and also in need of an upgrade. The water main replacement would be relocated between the edge of pavement and new sidewalk and within the town's right-of-way. The water main replacement would also include all existing valves, old service lines and replacements and/or relocating of fire hydrants. Also included, new residential drives, new entrance to the Syracuse Community Center, new curb and gutter and some pipe structure upgrades. The goal of this project is to provide adequate drainage, newer pavement, and new curbs and sidewalk in the area. Also included in this proposal is the replacement of existing 8-inch sanitary line along Northshore Drive and replacing it with a 12-inch line. The roadway improvement includes milling and resurfacing (if required) 1700-feet of pavement section and overlay with 3.5-inches of new asphalt pavement. This also includes the installation of new curb and gutter, 5-foot concrete sidewalk, drainage structure improvements and installation of a new 10-inch water main line and adjacent service lines.	\$949,000
Kosciusko	Main Street	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Main Street provides direct access to and from Wawasee High School, Syracuse Industrial Park, SR 13, Syracuse Community Center and recreational facilities at Lakeside Park on Syracuse Lake. The existing sanitary storm sewers are distressed and require replacement. Water lines are over 50 years old and need replaced. Main Street requires reconstruction to replace the distressed sewer lines and maintain the street as an access road to the traffic generators listed above.	1,620,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Kosciusko	Long Drive	Municipal Facilities	Storm Water Drainage	The Long Drive project consists of improving the existing pavement, sidewalk, and drainage system along Long Drive from Main Street to the Northshore Drive intersection. This would also include an opportunity to upgrade the water main line within this area. The existing roadway is in fair condition, however, due to the increase in traffic numbers, trips and capacity the need exists to upgrade the life of the existing pavement. Also needed, is to improve the pedestrian pathway (sidewalk) by installing a new 5-foot concrete sidewalk replacing the existing. The drainage structures are insufficient and also in need of an upgrade. The water main replacement would be relocated between the edge of pavement and new sidewalk and within the town's right-of-way. The water main replacement would also include all existing valves, old service lines and replacements and/or relocating of fire hydrants. Also included, new residential drives, new entrance to the Syracuse Community Center, new curb and gutter and some pipe structure upgrades. The goal of this project is to provide adequate drainage, newer pavement, and new curbs and sidewalk in the area. Also included in this proposal is the replacement of existing 8-inch sanitary line along Northshore Drive and replacing it with a 12-inch line. The roadway improvement includes milling and resurfacing (if required) 1700-feet of pavement section and overlay with 3.5-inches of new asphalt pavement. This also includes the installation of new curb and gutter, 5-foot concrete sidewalk, drainage structure improvements and installation of a new 10-inch water main line and adjacent service lines.	\$950,000
Kosciusko	Kosciusko REMC Smart Metering Project	Public Services		The purpose of the project is to replace old mechanical meters used to register electricity usage at our member/customers' homes & businesses with new, advanced meters that will permit two-way communication between Kosciusko REMC and its members/customers. The implementation of Smart Meter technology will result in lowered electricity usage and reduced carbon dioxide emissions. This will be achieved through real-time electricity pricing at the retail level (thereby reducing usage at peak times) and by connecting small distributed and renewable generation at members' homes and businesses to our existing distribution network.	\$2,000,000
Kosciusko	Pierceton Woods Academy: Youth Gymnasium & Activity Center	Other		To provide a venue for healthy activities, constructive recreation, teambuilding, training, and leadership development to the children and families in our care, the staff who serve them and the community at large by expanding existing school for youth in residential child care (completed in 2008) with new construction and related parking lots to house a gymnasium, locker rooms, recreation/activity room, and conference/training room.	\$1,500,000
Kosciusko	Cooley Science Center Expansion and Renovation			40,000 square foot expansion/renovation of current science center	10,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Kosciusko	New Dorm	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		60,000 square foot dorm that will house 300 students	12,000,000
Kosciusko	Student Union	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		40,000 square foot student union will house the campus post office, food court, counselors' offices, and student health center	8,000,000
Kosciusko	Family YMCA Recreational Facility	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)			25,000,000
La Porte	Automated Weather Observation System (AWOS) Installation	Transportation	Airport	Due to the airport's proximity to Lake Michigan, weather conditions change rapidly and the safest information comes from the airport directly. The closest reporting station is South Bend, so having information on the airport will be extremely beneficial.	\$270,000
La Porte	Lower powerlines	Transportation	Airport	Lower high-voltage powerlines located in the approach to Runway 20 to accommodate the future runway extension and increase the margin of safety at the airport.	\$500,000
La Porte	Michigan City Fiber Loop Project	Other		The purpose is two-fold: providing connections from public buildings to a fiber optic network, thereby lowering operating costs to local government entities; and, converting a single-user fiber optic system (the school system) into a multi-user system including local governmental entities and any business that desires to connect to the fiber optic system to reduce operating costs and improve productivity.	\$700,000
La Porte	Michigan City Lafayette-Barker Tunnel Project	Municipal Facilities	Storm Water Drainage	The City of Michigan City has been proactively separating combined sewers since the mid 1960's. Currently, over 93% of the city's sewer area is separated and the construction of the Lafayette-Barker Tunnel is required to provide a storm water outfall to Trail Creek for the last remaining urban area in Michigan City that is still served by combined sewers.	\$80,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
La Porte	Michigan City Light Conversion and Energy Conservation Program	Municipal Facilities	Municipal Electric	The project is intended to reduce the city's consumption of energy. All city owned street and parking lot lights and all traffic signals will be converted to low energy lighting; all lights and fixtures in the five fire buildings will be converted to low energy fixtures and single pane windows will be replaced in the police station.	\$650,000
La Porte	Trail Creek Launch Ramps	Public Parks	Expansion/Improvement	Enhance public access to the waters of Lake Michigan for fishing and boating activities.	\$5,900,000
La Porte	U.S. 35 Pavement Replacement/Streetscape	Community Revitalization/Redevelopment	Road/Sidewalk Improvements	The State is transferring maintenance of the highway to the City. This project is designed to create a positive road entrance for the present nine million tourists who visit Michigan City as a means of encouraging growth to that industry. / The city has funding to build a pavement rehabilitation and new streetscape project from U.S. 12 to Carroll Avenue but lacks funds to complete the project from Carroll Avenue to U.S. Hwy. 20. The project includes pavement rehabilitation, landscaped raised medians, restoration of tree lawns, energy efficient lighting, ADA walkways and a bike trail. This road serves as the primary entrance into the city's tourist destination center which includes the lakefront, marinas, the one hundred eighty store Lighthouse Place Premium Outlet Mall, the Blue Chip Casino and the recently opened \$130.0 million hotel conference center. The city is acquiring waterfront properties along this road for future development.	\$3,000,000
La Porte	clearing of debris and log jams	Other		to clean the Kankakee River channel to enhance flow and clear blockages which threaten levees	\$400,000
La Porte	Coolspring Avenue	Community Revitalization/Redevelopment	Road/Sidewalk Improvements	Milling and overlaying of existing pavement. Installation of storm drainage between Black Oak Drive and Martin Drive, replacement of storm drain between Yankee Road and Edgemoor Drive.	\$300,000.00
La Porte	Welnetz Road	Community Revitalization/Redevelopment	Road/Sidewalk Improvements	Repair of street and storm drainage improvements. Milling and overlaying of existing pavement. Installation of storm drainage from Johnson Road to a point five hundred (500) feet west	\$160,000.00
La Porte	Roeske Avenue	Community Revitalization/Redevelopment	Road/Sidewalk Improvements	Repair of street and storm drainage improvements. Overlaying of pavement and installation of storm drainage from Welnetz Road to a point three hundred (300) feet north of U.S. Highway 20.	\$125,000.00
La Porte	Whippoorwill Avenue	Community Revitalization/Redevelopment	Road/Sidewalk Improvements	Repair of street and storm drainage improvements. Milling and overlaying of existing pavement, installation of drainage structure and related piping at Meadowlark Drive intersection.	\$95,000.00
La Porte	Redwood Drive	Community Revitalization/Redevelopment	Road/Sidewalk Improvements	Repair of street and storm drainage improvements. Complete reconstruction of street and installation of drainage structure and piping.	\$75,000.00
La Porte	Edgemoor Drive	Community Revitalization/Redevelopment	Road/Sidewalk Improvements	Repair of street and storm drainage improvements. Replacement of storm sewer, installation of drainage structure and pavement overlay.	\$170,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
La Porte	Brookside Drive	Municipal Facilities	Water Supply	Replace deteriorated 4" water main iwth 8" water main.	\$235,000.00
La Porte	Powhatan Trail	Municipal Facilities	Water Supply	Replace deteriorated 4" water main with 8" water main.	\$100,000.00
La Porte	Ponchartrain Trail	Municipal Facilities	Water Supply	Replace deteriorated 4" water main with 8" main.	\$60,000.00
La Porte	Wampum Road	Municipal Facilities	Water Supply	Replace deteriorated 4" water main with 8" main.	\$60,000.00
La Porte	Hiawatha Drive	Municipal Facilities	Water Supply	Replace deteriorated 4" water main with 8" main.	\$75,000.00
La Porte	Meadow Drive	Municipal Facilities	Water Supply	Replace deteriorated 4" water main with 8" main.	\$22,000.00
La Porte	1,000,000 Gallon Elevated Storage Tank	Municipal Facilities	Water Supply	Provide elevated water storage for fire flow capability for the entire 39 North Conservancy District which would enhance the industrial development of over 350 acres of prime industrial property.	2,930,000.00
La Porte	New Well Field - East Plant	Municipal Facilities	Water Supply	Provide of increased demand of water service and to meet current Homeland Security guidelines for portable water production and distribution facilities.	1,140,000
La Porte	City of LaPorte	Municipal Facilities	Storm Water Drainage	Provide for an underground storage system to hold excessive wet weather flow from entering the combined sanitary sewer system directly, but rather retain the flows and release them in lesser volume to the same existing system after the intial storm flows generated in other part of the system subside.	1,200,000
La Porte	Handicap Sidewalk Ramp Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Provide for handicap ramp installation where there currently are no handicap ramps. This project would put the City of LaPorte in compliance with a federal court order for the installation of handicap ramps in the entire City within the next seven years.	5,725,000
La Porte	Lakeside Street Sanitary Sewer Reconstruction	Municipal Facilities	Sewers (Line Extensions)	Consists of the installation of a grinder pump/low pressure force main sewage collection system. Some household's in this area are still using septic tanks. This new system would prevent sewage leaks into Pine Lake due to an aging sanitary sewer system bulding in the 70's. The new system would bring the sanitary sewer system up to current standands.	\$968,100
La Porte	City of LaPorte 2009 Paving/Reconstruction	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Pave and rebuild poorly constructed roads. Due to decrease in property tax revenue and county reassessment, funds for paving have been extremely limited. Some roads within the City of LaPorte have not been paved for 30 plus years.	\$1,459,263.25
La Porte	Water Main Extension at LaPorte County Fairgrounds	Municipal Facilities	Water Line Extensions	Provide water and fire protection to 1,000 acres of prime industrial development property and county owned land.	877,500
La Porte	Philadelphia St. Reconstruction Project	Municipal Facilities	Storm Water Drainage	Complete rebuild of a major north south throughfare with 1,250 foot of industrial frontage serving three major industries, 750 foot residential frontage, and 1,375 foot of combined residential/school frontage. Includes the installation of replacement water mains, sanitary sewers, new storm sewers separating storm water from the existing combined sanitary sewer system, new street and sidewalks.	3,316,300

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
La Porte	Boyd Blvd. Reconstruction - North Project	Transportation	Road Widening	Provide for a reconstructed roadway connecting SR 2, SR 4, and SR 35. This would reduce congestion in the downtown central business district by facilitating movement of trucks, enhance access to industrial and commercial locations on the east side of town, and facilitate access to new site for industrial and commercial development	6,610,990
La Porte	Boyd Blvd. Reconstruction - South Project	Transportation	Road Widening	Provide for an improved connector of SR2, SR4, and US35 for truck traffic. Reduce congestion in the downtown central business district by facilitating movements of trucks, enhance access to industrial and commercial locations, and facilitate access to new sites for industrial and commercial development.	5,839,930
La Porte	wireless mesh security camera operativee "WMSCO"	Public Services	Police Department	The purpose of the project is to provide a layer of communications and method of crime prevention / public safety tool to enhance services provided by the political subdivision of Michigan City, IN 46360. / The system would include a series of wireless fixed, and wireless deployable cameras placed in proximity of MDT "hot points" throughout the Coporate Limits of the City of Michigan City. / The system would be deployed in conjunction with the current 4.9 Ghz Mobile Data Canopy project for 2009. this project has been secured with Homeland Security, LaPorte County, and Municipal funding. The"WMSCO" project would add a monitoring facility to fully utilize fixed and "deplorable" wireless cameras. This technology would allow law enforcement officers to cover larger territories with less personnel, and could be combined with COMSTAT philosophies to reduce incidents of property and violent crimes. The system would also be compatible with shot recognition and facial recognition software promoting enhanced security for critical infrastructure and historical sights of public gathering. / Located on the shore of lake Michigan, Michigan City is an access point for travel among the Great lakes Region. Michigan City has a Marina familiar to mariners from IL, WI, and Michigan. Michigan City draws tens of thousands of visitors annually for activities on the Lake, The Blue Chip Casino Hotel Spa, Restaurant, gambling facility, and the Light House "Prime Outlets" shopping Mall. / In addition to critical infrastructure security the Wmsco project would have the capability of enhancing school security in conjunction with the current School Resource Officer agreement between the Michigan City areas schools and the City of Michigan City. In conjunction with the MCAS fiberoptic loop a camera system operating on the mesh could monitor all current and future school structures once integrated and deployed. / The WMSCO project would enhance the MDT Canopy operations reducing deadspot and extending the data portal. This would be a critical factor moving toward E ticket citations and paperless operations purposed by the Stated of Indiana concerning joint law enforcement and criminal court operations.	\$500,000
La Porte	Foundation Drain Disconnect Program/new storm sewer	Community Revitalization/ Redevelopment		Eliminate all clean water drain connections to the sanitary sewer system and to provide an engineered solution to protect a structure with a below grade level from flooding as a result of high water wet weather flows into the sanitary sewer system.	One million dollars
La Porte	Curb, gutters, handicapped ramps	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Westside - Curbs, gutters, handicapped sidewalk access; streetscape	\$2.5 Million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
La Porte	Swimming Pool Reinventions	Other		To improve out dated facilities of the swimming pool, structure, mandates, walls, liner, and ceiling.	\$350,000.00
La Porte	Roob Replacement	Other		Replace out dated surfaces of the roof. (Building Additions Added on throughout past (40) years.	\$2, 136, 000,99
La Porte	Parking Lot Repairs and Resurface	Transportation	Road Widening	To grind and repair parking lot that is in extreme need of resurfacing and new surface.	\$\$750,000.00
La Porte	Auditorium for the district	Other		To enhance fine arts programs of the district and community. Also to promote a large instruction area for learning.	\$600,000.00
La Porte	Bus (Transportation) and Storage Complex	Transportation	Safety (Road)	To provide one area for school busses and storage for building needs.	\$700,000.00
La Porte	Construct New Corproate Taxiway and Repair Existing	Transportation	Airport	Construct a corporate taxiway that would allow for construction of corproate business hangars at the airport.	\$420,000
La Porte	Terminal Apron Expansion	Transportation	Airport	Expand the existing apron to accomodate more aircraft and helicopter traffic using the airport.	\$350,000
La Porte	Replace Airport Fuel System	Transportation	Airport	Replace the 1988 Fuel System for AV gas and install a credit card reader that would allow for additional fuel revenue generation when the airport is unmanned.	\$350,000
La Porte	Manufacturing Plant Expansion	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Expand Current facility to accomodate new business	\$500,000
La Porte	Office Expansion	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Expand Office for Manufacturing Facility	\$1,500,000
La Porte	Conversion of Plant Facility to 100% Solar Power	Other		Conversion to renewable sources of energy and investment in energy efficiencies	\$2,000,000
La Porte	LPCSC Facily Improvement Project	Other		Provide for the critical environmental concerns, educational equity and reduction of detrimental facilities at 3 of our schools.	\$30 million
La Porte	Career and Technical Center	Other		The purpose of the project is to enhance the knowledge and skill level of students in Michigan City, Indiana and to better prepare them to post-secondary opportunities and/or careers.	\$79 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
La Porte	Michigan Boulevard Storm Sewer Rehabilitation	Municipal Facilities	Storm Water Drainage	Rehabilitate an urban thoroughfare storm sewer system that was originally installed in the 1960's and has reached the end of its useful service life.	\$1,250,000
La Porte	Greenwood Avenue Sanitary Sewer Rehab	Municipal Facilities	Sewers (Line Extensions)	Replace several blocks of problematic sanitary trunk sewer, improving service to the adjacent neighborhood and allowing for the future extension of the trunk sewer into an adjacent town to serve over 1,000 households.	\$1,000,000
La Porte	Elston Grove Phase 1	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Rebuild the public infrastructure (sidewalks, curbs, gutters and streets) within a historic residential district as part of a comprehensive redevelopment plan for Michigan City's North End.	\$5,000,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
La Porte	Community Benefit	Other		<p>Request funds for the construction of energy saving devices, such as solar power or wind power, to be placed on or near my residence in LaPorte, IN. These devices would be used to reduce the production of dangerous emissions released during the creation of the power currently feeding the property. Furthermore, the cost savings would then be reinvested into the market place generating more economic stimulus. Any excess power could be sold back to the power company, offsetting the required power production for that facility as well and therefore reducing its environmental foot print by that much. / Requested funds will also go towards the purchasing of healthy foods and other nourishments, and other projects which support the purpose of promoting healthy living in and around the area by means of providing a positive example for the community to reference, and when possible, by providing such healthy foods and nourishments to those in the community. Locally grown produce would also be purchased in an effort to promote the local economy and to provide the community with a sense of pride in itself, and the perspective to bring all in the community together and to promote a strong sense of community involvement. This will further promote the local economy, and these funds will find multiple benefits for the local economy when used and spent with in this county. / Requested funds will also be used to construct a means of growing a small amount of crops on the property, to provide an example to those in the surrounding community of the benefits. The crops grown would be used to show the benefits of local participation in crop production, the health benefits of organic foods, and to provide guidance to those in the community as to how and why these processes are beneficial. A garden may be used to teach and promote healthy and safe living, while at the same stimulating the local economy with financial transactions that remain with in the county. / Requested funds would also be used to install a locally manufactured tornado storm room into the residence. This unit will be used to offer life safety in the event of severe weather, including tornados, wind sheers, and the blowing debris created by such events. These units will also provide the surrounding residences with an example of an up-to-date home, which offers the much needed protection from these inevitable events. Also, as these units are manufactured locally, I would be promoting the local economy as well. Stimulus funds will get circulated through out LaPorte County instead of being directed to another economy. / Requested funds would also be used to promote general healthy living, awareness and sound judgment in and around the local area. This effort will help to reduce local anxiety and worry, which will stimulate the local economy and involvement in community. Spreading the word and leading by example will be 2 means of promoting these concepts. Bringing the local community together with these efforts will promote not only our local society, but</p>	\$200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
La Porte	Tornado Shelter Project	Other		<p>Securall Products, located in LaPorte, Indiana, requests funds to promote the safety and wellbeing of LaPorte Counties young children and educators by providing each Middle school in LaPorte County with 2 large Tornado Shelters. These pre-fabricated Tornado Shelters are constructed of 12 gauge sheet metal and are fully welded together. They ship completely assembled as turn-key operations - they just need to be placed and anchored into position. The Shelters are equipped with FEMA 320 rated tornado doors and anchored to the ground via a series of high capacity bolt down anchors. These units have the capacity to house 60 - 70 persons each. The Tornado Shelters are built to withstand the winds and blowing debris associated with F5 strength tornados and wind sheers. Our mobile units provide a cost effective means of providing safety during these weather incidences and are designed to fit adjacent to an existing structure or as a stand alone structure placed away from existing buildings. The advantage of having these units on school property and with in the reach of so many students and faculty is enormous as there is very little time to react to these storms. Our Shelters are built in accordance with guidelines set forth by the National Storm Shelter Association (NSSA), and the International Code Council (ICC). Securall Tornado Shelters are also manufactured to comply with recommendations established by FEMA in its publication "FEMA 320 - Taking Shelter From the Storm", which was written in conjunction with Texas Tech's Wind Engineering Research Center. Securall estimates a total of 36 Middle schools in the county. At an average cost of \$25,000 per structure (72 total at 2 per school), and then delivery charges, Securall Requests \$1,000,000 for the project. At an estimated 130 average persons protected per school, that cost breaks down to 4,680 students and faculty who can receive protection from severe weather, which breaks down further to an investment of a mere \$214 per person.</p>	\$1,000,000
La Porte	Monkey Island Restoration/Revitalization	Community Revitalization/ Redevelopment	Historical Restoration	<p>Under President Roosevelt, the Federal Emergency Relief Administration (FERA) and New Deal policies began to blossom. Indiana, with its New Deal Democratic Governor Paul V. McNutt, was the first state in the nation to get its WPA programs fully underway. Some zoos throughout the state were improved by WPA projects. Washington Park Zoo, however, is believed to be the only zoo in Indiana completely designed and landscaped by the WPA and its predecessor agencies, FERA and CWA (Civil Works Administration). The Zoo and surrounding Washington Park has the most comprehensive and representative collection of WPA-designed and built leisure facilities for the public in Indiana. The WPA program became an important force within the Zoo and as long as the Zoo Board could find materials, the WPA continued to supply the labor. / / The first major project was the creation of "Monkey Island" in 1933. This consisted of a center-moated island with a high exterior wall and access tunnel. Completion of this project was in 1934.</p>	900,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
La Porte	Feline House	Community Revitalization/ Redevelopment	Historical Restoration	Under President Roosevelt, the Federal Emergency Relief Administration (FERA) and New Deal policies began to blossom. Indiana, with its New Deal Democratic Governor Paul V. McNutt, was the first state in the nation to get its WPA programs fully underway. Some zoos throughout the state were improved by WPA projects. Washington Park Zoo, however, is believed to be the only zoo in Indiana completely designed and landscaped by the WPA and its predecessor agencies, FERA and CWA (Civil Works Administration). The Zoo and surrounding Washington Park has the most comprehensive and representative collection of WPA-designed and built leisure facilities for the public in Indiana. The WPA program became an important force within the Zoo and as long as the Zoo Board could find materials, the WPA continued to supply the labor. / / The Feline House would be one of the projects to be revitalized.	500,000
La Porte	Elevator Installation	Other		The purpose of this project is to make all 4 levels of the Lubeznik Center for the Arts handicapped accessible so that individuals unable to traverse stairways can access all levels of the building.	\$426,763
La Porte	Loading Dock & Storage	Other		The purpose of this project is to enable the Lubeznik Center to expand its exhibit space by freeing up areas now used for storage or administrative offices. Also, this project would enable the Center to have greater ability to accept various sizes of artwork through a dock connected to the storage area.	\$185,000
La Porte	04-24 N-101 NICTD Bridge Replacement over C.R. 200 East	Transportation	Road Widening	To enhance the safety of motorists passing under this structure by constructing a wider structure and increasing vertical clearance	1,750,000.00
La Porte	03-01 Bridge 34 500 South over Williams Arm of miller Ditch	Transportation	Safety (Road)	Replacement of Bridge 34 to enhance the safety of motorists and relieve flooding	1,044,500.00
La Porte	04-24 N-102 NICTD over C.R. 300 East	Transportation	Rail Enhancement	To increase the safety of motorists by widening the existing bridge and increasing vertical clearance	\$2,300,000.00
La Porte	06-34 C.R. 950 West from I-94 to C.R. 400 North	Transportation	Safety (Road)	To increase road safety by improving the surface treatment and width of the road and realigning the intersection with C.R. 400 North-Extension of municipal water and sewer service	\$2,000,000.00
La Porte	07-20 C.R. 950 West from I-94 to C.R. 200 North	Municipal Facilities	Water Supply	To extend municipal sanitary and water services to residences, parks, and industries in the area	\$4,500,000.00
La Porte	99-38 Bridge 54 C.R. 1025 West over Topper Ditch	Transportation	Safety (Road)	To increase the safety of motorists by replacing the structure and improving the road geometry	\$500,000.00
La Porte	9-39 Bridge 12 C.R. 900 North over Galena River	Transportation	Safety (Road)	To increase the safety of motorists by replacing the structure and improve drainage in the immediate area	\$400,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
La Porte	09-Pending C.R. 50 East over the Kankakee River	Transportation	Safety (Road)	Bridge Deck Replacement to increase the lifespan of the structure	\$250,000.00
La Porte	09-Pending Bridge 165 C.R. 1800 South over the Kankakee River	Transportation	Safety (Road)	Replacement of the bridge deck to increase the lifespan of the bridge	\$300,000.00
La Porte	09-Pending Bridge 93 1200 South over the Kankakee River	Transportation	Safety (Road)	Replacement of the bridge deck to increase the lifespan of the structure	\$275,000.00
La Porte	09-Pending Bridge 104 1000 South over the Kankakee River	Transportation	Safety (Road)	Replacement of the bride deck to increase the lifespan of the bridge	\$300,000.00
La Porte	09-Pending Bridge 46 C.R. 525 South over the Kankakee River	Transportation	Safety (Road)	Replacement of the bridge deck to increase the lifespan of the structure	\$200,000.00
La Porte	09-Pending Pavement Markings	Transportation	Multimodal	To improve motorist safety by placement of centerline and edgeline pavement markings	\$350,000.00
La Porte	09-Pending SS 1158 over the White Ditch	Transportation	Multimodal	Replacement of structure SS1158 to increase the flow capacity and prevent flooding in and around Michiana Shores	\$500,000.00
La Porte	09-Pending U.S. 20 Sanitary Sewer Extension	Municipal Facilities	Water Supply	To extend municipal sanitary sewer service to residences and businesses within this area	\$1,500,000.00
La Porte	09-Pending Rolling Prairie Water and Sanitary Sewer Extension	Municipal Facilities	Sewers (Line Extensions)	To extend municipal water and sanitary sewer service to residences and businesses within this community	\$16,700,000.00
La Porte	09-Pending La Porte County Fairgrounds water and sewer extension	Municipal Facilities	Sewers (Line Extensions)	To extend municipal water and sewer services to the La Porte County Fairgrounds	\$600,000.00
La Porte	09-Pending C.R. 300 North from U.S. 421 to C.R. 950 West	Transportation	Airport	To install storm sewer pipe and delete deep ditches to increase traffic safety	\$250,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
La Porte	09-Pending Bridge 505 Franklin Street over Trail Creek	Transportation	Safety (Road)	Renovation of Franklin Street Bridge to decrease traffic delays and back-ups	\$10,500,000.00
La Porte	Community Health Center Expansion	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The addition to the Community Health Center will allow us to open up or uninsured/underinsured patient load. Currently we are limited to a smaller number of patients due to space availability. This project will add 5,500 square feet to our CHC and separate our dental and medical practices.	\$1,100,000
La Porte	Founders Square MOB	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		This project is to build a 34,000 square foot medical office building to house Family practice, Pediatrics, and Pediatric Rehab practitioners	\$5,000,000
La Porte	OB expansion and renovation	Health Care		This project was designed to add 10,000 square feet to our existing OB for LDRP rooms and to renovate an additional 20,000 square feet of the existing OB	6,500,000
La Porte	SPD renovation	Health Care		This project was designed to renovate the existing Seril Processing and Distribution center of the hospital for efficiencies	\$1,500,000
La Porte	Surgery Department Renovation	Health Care		This project is was designed to renovate the existing surgery and Same Day surgery area for staffing and customer efficiencies	\$3,000,000
La Porte	Westville Medical Office	Health Care		Build out a medical office space for a new Doctor to the Westville community	\$200,000
La Porte	Electronic Citations	Public Services	Police Department	Streamline Deputy time in handling citations and linking them electronically with the State of Indiana BMV and courts.	\$20,000.00
La Porte	Community Health Center Expansion	Health Care		We have underutilized space in our existing clinic that can be used for exam rooms. We plan to build 7 additional medical exam rooms so we can meet the demand for health care services in the Michigan City area.	\$150,000
La Porte	HealthLinc Dental Expansion	Health Care		Expand our existing dental clinic to create more exam/procedure rooms. This will increase our capacity to care for more underserved people.	\$90,000
La Porte	Construction of new restroom facilities	Public Services		To supply clean sanitary public facility	\$490,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
La Porte	Upgrading and New Construction	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Upgrade electric, water, drainage and infrastructure	\$425,000.00
La Porte	New Grandstands and Stage	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Additional Seating for large upcoming events	\$485,000.00
La Porte	New Construction EMS / First Aid Building	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Building for EMS to provide emergency care during events	\$137,000.00
La Porte	Installation and materials for perimeter security fence and gateways	Other		Enclosure and safety	\$175,000.00
La Porte	Exterior painting of Community Building	Community Center	Improvements	Preventive maintenance	\$29,000.00
La Porte	LaPorte County Sheriff's Office DVR System Installation	Other		To record areas of the jail including: inmate cell blocks, area surrounding the security complex, hallways, stairwells, etc.	\$300,000
La Porte	LaPorte County Sheriff's Office Inmate Video Visitation	Other		To allow jail inmates to visit with relatives and friends via video and audio means without leaving the cellblock, thus freeing up manpower within the jail.	\$800,000
La Porte	Small Bridge Structure Replacements	Other		replace antiquated culverts/bridge structures allowing an urban watershed to drain surface water and mitigate hazardous flooding conditions flood	\$250,000 each. There are two. (2) for a total of \$500,000.
La Porte	Bank Restoration.	Other		Restore sloughing and deteriorating stream banks on a primary waterway for surface and ground water drainage.	\$100.00 per lineal foot, per side.

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
La Porte	Energy Efficiency and Smart Grid Technology	Other		<p>Purpose or intent of project: President Obama's plan for energy conservation, energy efficiency, weatherization, lower energy bills for consumers and carbon emission reduction will require support at the local level from electric utilities in order to effectively reach the end consumer. Kankakee Valley REMC's programs to educate the consumer in these areas can best be achieved with adequate financial support for these programs that will allow the cooperative to increase consumer information efforts as well as add personnel to respond to consumer requests in the timeliest manner. / / Development of Smart Grid infrastructure is essential in accomplishing the goals of the Administration and will enhance customer service, improve operational efficiency of the distribution system, enhance demand response and load control systems, transform customer energy use behavior and support more utility energy efficiency investment. The advanced metering information system (AMI) project that we propose is the first step in providing the tools needed for both the cooperative and consumers. This communications infrastructure is essential to provide the bi-directional flow of information that will be needed between the cooperative and our consumers. / / A Smart Grid is the key enabler of mechanisms to reduce carbon emissions, both directly through integration of more renewable energy and facilitation of PHEV adoption, and indirectly through energy efficiency. A Smart Grid will enable tools for everyone &ndash; from consumers to energy service providers to regulators &ndash; to help bring energy savings and greenhouse gas reduction goals closer to realization for the benefit of society as a whole. / Type of project and project detail: / Kankakee Valley REMC will deploy advanced metering infrastructure (AMI) to all electric distribution locations served by Kankakee Valley REMC. These locations include homes, farms, businesses and commercial and industrial accounts. AMI provides information to the cooperative and the consumer that include monthly electric meter reading, on-demand electric meter reading, outage and meter tampering detection, allows the cooperative to connect the consumers electric without a truck roll, load control and emergency load shed capability, time of use metering and messaging to consumers on real time pricing. Consumers will also have access to information regarding their real-time and historical electric usage. / / The proposed AMI system would help both Kankakee Valley REMC and our consumers in minimizing the cost of energy and allow our consumers access to demand response programs that improve the overall system load factor and delay or eliminate the need for construction of new power plants. / / The system will assist in preparing consumers for when time-of-use pricing becomes available. This project will provide our consumers with the tools they will need to better manage their electric bills and usage along with the ability to shift their use of</p>	\$4,200,000.00
La Porte	Community Health Dental Clinic Expansion	Health Care		<p>This project will involve the conversion of the existing medical office space into additional dental clinic rooms to meet the community need.</p>	\$300,000
La Porte	Mobile Health Clinic	Health Care		<p>To develop a mobile health clinic that has the ability to reach out to the rural county area we serve. The mobile unit would have the ability to do x-rays, dental care, blood collection, immunizations and exams and screenings.</p>	\$1,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
La Porte	Enhanced Emergency Communications for disasters	Health Care		Enhances existing emergency communication system used by La porte Regional Health System	\$150,000 - \$18,000 annual maintenance
La Porte	Telemedicine Enhancements to improve communications	Health Care		Telemedicine for critical patients to improve communications, timeliness and quality of care.	\$750,000
La Porte	Indiana or Michiana Information Network connectivity	Health Care		A type of electronic medical record that provides clinical results to multiple facilities instantaneously via the Internet. Recipients include hospitals, clinics and physician offices. Improves speed and quality of care provided.	\$250,000
La Porte	Ambulatory Electronic Medical Record (EMR) for remote physician offices	Health Care		Improves communications of critical medical information to primary care providers in the community. Speeds communication of this information and improves quality of care. Reduces the chance of medical errors through electronic prescriptions.	1,000,000
La Porte	Electronic Medical Record transformation for hospital	Health Care		Enhance hospitals Electronic Medical Record to improve access and availability of clinical information for medical care providers. Reduces medical errors and speeds communication of critical medical information.	\$600,000
La Porte	US 20/35 Industrial Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To provide construction sites for new industrial and logistics companies	\$1,273,713
La Porte	LaPorte Multimodal/Logistics Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Develop construction sites for logistics and industrial companies	80,000,000
La Porte	Michigan City Wind Farm	Other		Research and conduct a feasibility analysis into the possibility of an off-shore wind-turbine farm in Lake Michigan, off the coast of Michigan City, IN	850000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
La Porte	Michigan City Wind Farm	Other		PKPowerhouse Energy, Inc. is a renewable energy consulting and development company located in Chicago, IL. We promote and advocate the usage of clean energy in the U.S. using diverse contacts within the renewable energy sector to develop utility-scale projects efficiently and cost-effectively. / With proposed sites in Michigan City, IL and Lake Michigan, we hope to begin a research study along with a fatal-flaw analysis to determine the feasibility of an off-shore wind-turbine farm. In 2009, PKPowerhouse Energy also began consulting with the experienced engineering firm CH2M Hill, to determine the size and approximate costs of a research tower in the lake. / The proposed wind research tower will be approximately 80m tall and will comply with all county, state, and environmental ordinances including FAA, EPA, & Homeland Security. Our firm has estimated the initial wind research phase will create/retain 18 jobs in the state, ranging from management to permitting/environmental licensing to engineering jobs. With proper stimulus funding, we hope to attain adequate permits, hold public town-hall meetings and pledge to work with all neighboring townships, and commission a fatal-flaw analysis along with a feasibility study on the future of wind in Lake Michigan. /	850000
LaGrange	Townline Road Improvement Project	Transportation	Safety (Road)	Improve the infrastructure around the new Hospital facility to draw in Professional services to the community	\$3.5 Million
LaGrange	Parking Lot Improvement	Other		Provide parking to encourage downtown businesses	\$50,000.00
LaGrange	Water Treatment Plant upgrade	Municipal Facilities	Water Treatment Plant	Improve water quality by upgrading testing equipment and filtration systems	\$2,500,000.00
LaGrange	River Run Power, Inc Waste to Energy Power Plant	Municipal Facilities	Municipal Electric	Besides creating jobs and bringing dollars to a beleaguered local economy, the purpose of this project is to offset the ever increasing demand for baseload electricity and at the same time achieve complete destruction of waste material in an environmentally friendly process. Further, LaGrange Co can expect to see a 50% reduction in the cost to dispose of municipal waste.	\$22 Million
LaGrange	LaGrange Youth Center	Community Center	New Construction	Construction of a youth center in the Town of LaGrange. Due to the the Town being centrally located in the County, the new youth center will be available to the entire County.	\$800,000
LaGrange	West Lake Street Widening Project	Transportation	Road Widening	This project will widen Lake Street in an area that is heavily traveled. The widening project will support an industrial park development project that the Town is currently undertaking. Once the road is widened, a safety hazard will be alleviated. Currently the road serves heavy semi-trailer traffic and a large amount of Amish buggies. With no road shoulder, there is a safety concern regarding Amish travelers.	\$1,500,000
LaGrange	Pedestrian Walkways and Bicycle Transportation Facilities	Transportation	Safety (Road)	Provide a 2.52 mile pedestrain walkway which includes one underground walkway and a 0.47 mile bicycle trail that connects the Pumpkinvine Bike Trail to the town park and retail tourist businesses. The project will provide safe alternatives to automobile trips for local residents, reduce the need for parking areas as tourist can park once and walk to shop, construct sidewalks in areas which are slated for removal with no replacement by INDOT on SR 5, complete the final leg of the Pumpkinvine Bike Trail into town.	\$579,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
LaGrange	School modernization and renewable energy project	Municipal Facilities		Indoor air quality and reduction in energy costs. Implement high efficiency HVAC systems in corporation buildings (5 schools)to include geothermal and high efficiency boilers in two buildings. Replace original, inefficient windows in three buildings.	\$3 million
LaGrange	Wind Energy Project	Municipal Facilities		Install wind turbine at the school corporation to produce clean electricity, reduce energy costs and greenhouse gas emission.	\$2 million
LaGrange	River Run Power Inc Waste to Energy Power Plant	Municipal Facilities	Municipal Electric	Besides creating jobs and bringing dollars to a beleaguered local economy, the purpose of this project is to offset the ever increasing demand for baseload electricity and at the same time achieve complete destruction of waste material in an environmentally friendly process. Further, LaGrange Co can expect to see a 50% reduction in the cost to dispose of municipal waste.	\$22 Million
LaGrange	Main Street	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To make the Town of Wolcottville more appealing to people passing through and more pleasant to look at and enjoy while walking/driving through town. This will help existing businesses generate customers and will help the Town to encourage businesses to open up in the Town	200,000
LaGrange	Wolcottville Law Enforcement Salary and Hiring	Public Services	Police Department	To initiate and improve the overall security and time frame of responding to the needs of the people in the most efficient manner possible, with the potential to save more lives. Due to the tremendous increase of drug trafficking, it is crucial that the Town be equipped and prepared at a moment's notice. Timing and safety can make any situation resolved in the best possible manner.	24,000
LaGrange	Wolcottville Law Enforcement Equipment Upgrade	Public Services	Police Department	To initiate and improve the overall security and time frame of responding to the needs of the people in the most efficient manner possible, with the potential to save more lives. Due to the tremendous increase of drug trafficking, it is crucial that the Town be equipped and prepared at a moment's notice. Timing and safety can make any situation be resolved in the best possible manner.	102,388.04
LaGrange	Wolcottville Street Department Equipment	Other		To make it possible to keep the Town cleaner by being able to stock pile leaves and such from the streets and parks for mulching or disposal at a later date. The current back hoe is not in safe operating condition and it is used throughout the year on numerous projects, not only for streets and parks, but for the Town's water and waste-water utilities also.	191,500
LaGrange	Water Tower	Municipal Facilities	Water Supply	To keep the water tower in proper working order.	175,000-225,000
LaGrange	Comprehensive Park and Recreation Plan	Public Parks	New or Improved Structures	To develop a community-oriented park system with sports facilities and anture enjoyment areas, to provide organized youth activities year-round, to provide recreation opportunities for adults of all ages, and to provide wildlife habitat areas and nature trails for all to enjoy	80,000
LaGrange	Wolcottville Valve Inserts	Municipal Facilities	Wastewater Treatment Systems	To have the ability to isolate lines	30,000
LaGrange	Town Hall	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To make our town hall more easily accessible with more parking, more room for public meetings, possibly moving to Main Street or another appropriate loaction to be determined or possibly revamp, out dated, dilapidated, adn underdeveloped town hall. This would allow our town officials to emerge and operate more professionally and efficiently.	300,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
LaGrange	Wolcottville Wastewater System Rehabilitation and Upgrade	Municipal Facilities	Wastewater Treatment Systems	To improve the quality and reduce the quantity of hte discharge while trying to keep the utility rates affordable. The Town intends to stop any violations of their NPDES permit and to increase capacity for future expansion and possible annexation in to the surrounding community.	1,363,000
LaGrange	Wolcottville Wastewater System Equipment	Municipal Facilities	Wastewater Treatment Systems	Replace and or obtain needed equipment to better operate the wastewater colleciton system and treatment plant.To improve the quality and efficiency or work performed on our wastewater system to provide a higher quality servie to the Town's customers.	80,000
LaGrange	100 East Road Resurgacing	Transportation	Safety (Road)	Infrastructure improvement	620,000
LaGrange	Woodruff Road resurfacing	Transportation	Safety (Road)	Infrastructure improvement	1,044,700
LaGrange	800 South resurfacing	Transportation	Safety (Road)	Infrastructure improvement	450,600
LaGrange	700 South resurfacing	Transportation	Safety (Road)	Infrastructure improvement	618,000
LaGrange	Fawn River Crossing Water Works and Sanitary Sewer Extension	Municipal Facilities	Water Line Extensions	To provide water and sewer to commercial/industrial area	2,600,000
LaGrange	Mongo Fire Station	Public Services	Fire Department	The building will provide the Mongo Volunteer Fire Department with a facility that will meet our needs into the future. 1) We will have a training area conducive to learning. Training is extremely important not only for the safety of the fire fighter and the community they serve, but to meet certain ISO requirements, which affect the insurance rates paid by the people we serve. We will also have an area that will allow us to conduct fund raisers without compromising our response capabilities. This same space will provide the community with a much needed area for meetings and events. We also envision providing space with internet access for residents wishing to participate in on-line or distance learning for GEDs, college, etc. Many of the homes in Mongo and the surrounding area do not have basements due to the high water table. Therefore, a tornado safe shelter area will also be included in the building. 2) The new bay areas will increase fire fighter safety by allowing us to install the currently recommended air handling equipment and other safety appliances. This improves the air quality in the building and surrounding area. The new bay area will also lower our current utility costs by providing a more energy efficient building.	817,000
LaGrange	Reconstruction of Road 200 North	Transportation	Road Widening	There have been multiple fatalities on this roadway and the roadway is in need of reconstruction to improve its narrow and winding road. The reconstruction will require the acquisition of right of way and expansion of the current roadway.	1,200,000
LaGrange	Howe Water Works and Sanitary Sewer Extension	Municipal Facilities	Water Treatment Plant	To provide water and sewer to an unserved area	9,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
LaGrange	Howe Fire Station	Public Services	Fire Department	The building will provide the Howe Volunteer Fire Department with a facility that will meet our needs into the future. 1) We will have a training area conducive to learning. Training is extremely important not only for the safety of the fire fighter and the community they serve, but to meet certain ISO requirements, which affect the insurance rates paid by the people we serve. We will also have an area that will allow us to conduct fund raisers without compromising our response capabilities. This same space will provide the community with a much needed area for meetings and events. 2) The new bay areas will increase fire fighter safety by allowing us to install the currently recommended air handling equipment and other safety appliances. This improves the air quality in the building and surrounding area. The new bay area will also lower our current utility costs by providing a more energy efficient building.	950,000
LaGrange	Career & Technical Education Training for Adult students	Other		The successful offering of Career & Technical Education programs to high school students has led to an ever increasing number of inquiries from adults in the area seeking similar education and training. The unemployment rate as well as the rising number of displaced workers has further increased the number of adults seeking education and training. The purpose of this project would be to extend current Career & Technical Education program offerings to adults during evening and weekend programming hours. These programs would provide dual credits through our established post-secondary partners and provide the certifications and licensure opportunities that are currently available to our high school program completers.	\$200,000.00
LaGrange	Shipshewana Lake Wastewater Collection System	Municipal Facilities	Sewers (Line Extensions)	Provide sewer service to unincorporated area of LaGrange County that is experiencing failing septic system	3,220,000
LaGrange	REgion C wastewater collection and Treatment Project	Municipal Facilities	Sewers (Line Extensions)	sewer service to unincorporated areas of LaGrange County	\$16,000,000
LaGrange	Career Development Center	Other		Providing 21st century skills and viable, high need-high wage career education for all students to meet the needs of the 21st century job market in Northeast Indiana.	\$2 million
LaGrange	LaGrange County Public Library Building Project	Other		This is a remodeling and expansion of the current LaGrange County library building. It is intended to improve the original 1917 Carnegie Library and provide for complete handicap accessibility, expanded space for various reading services, improve parking, allow for expanded circulation of books and community meeting room space, among others.	\$9.5 million
LaGrange	New Station	Public Services	Fire Department	To construct new fire station.	1,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
LaGrange	Highway Garage	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The purpose of this project is to have an office, maintenance and storage area for the Highway Department's trucks and various equipment.	
LaGrange	L-CAT Vehicle Replacement	Transportation		Replace 4 Vehicles	199,500
LaGrange	L-CAT Vehicle Expansion	Transportation		We would like to expand the fleet with a small transit vehicle. By getting this van, we would retire one of the vans that has already been replaced and is starting to have a lot of maintenance issues. We really need to have one more wheelchair van in our fleet, since a lot more of our seniors are using wheelchairs. The numbers have more than doubled over the last year.	50,000
LaGrange	L-CAT Miscellaneous Equipment	Transportation		We are in need of miscellaneous office equipment for training and conferences. We need new software and supportive hardware for our dispatcher/transportation program. There has been an incredible increase in the number of clients being serviced and our current software is inefficient to accommodate this increase. This software includes GPS capabilities because the program is in a very rural setting. We are also in need of cleaning equipment to keep our fleet of vehicles clean.	\$114,750
LaGrange	L-CAT Construction	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The purpose is to build a transit building with offices, restrooms, and a training room. In addition vehicles are currently being stored outside so to be able to store them indoors will cut down on annual costs and allow us to keep the vehicles operating longer.	\$360,000
LaGrange	Grant for Community Dental Clinic			Grants allow CDC to offer reduced fees for dental treatment to help families without dental insurance get care for their children. These grants are even more beneficial with the high unemployment rates in LaGrange and Elkhart Counties, allowing CDC to offer reduced prices for dental care	Not listed
Lake	Schrage Avenue Water Main Improvement Project	Municipal Facilities	Water Line Extensions	Installation of a new 16" water main to provide adequate potable water and fire protection for the south side of the City and to accommodate future growth associated with the BP Refinery OCC Project.	650,000
Lake	Cleveland Avenue Reconstruction Project	Community Revitalization/Redevelopment	Historical Restoration	Reconstruction of the City's oldest residential brick paved street including; restoration of the brick pavers, installation of new sewers, water lines, curbs and gutters, sidewalks and tree removal/replacement. Over 40% of the lateral sewer connections for the residential homes on this street are experiencing problems due to the age of the system.	2,600,000
Lake	Hammond Water Main Service Connection	Municipal Facilities	Water Line Extensions	Installation of a 16" service line connection to the Hammond Water Works to supply potable water service to the City of Whiting water customers. This project will complete the infrastructure needed to complete the project. This project eliminated the need for Whiting to construct a new water filtration facility at an estimated cost of \$4.5 million.	850,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Street Paving Capital Plan	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Grind and overlay paving for various city roads and streets	450,000
Lake	Sidewalk Replacement Capital Plan	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Remove and replace unsafe sidewalks throughout various commercial and residential areas of the City. This project will include the installation of ADA accessible ramps in all locations.	575,000
Lake	Police Department Squad Acquisition	Public Services	Police Department	Squads are currently available via the State Bid List and can be ordered immediately. Cost estimates include new light bars, safety screens and bumper guards.	75,000
Lake	Whiting Public Works Facility Relocation	Municipal Facilities		As a way to assist with the BP Whiting Refinery's \$3.8B expansion project, the City is attempting to relocate its current antiquated Public Works Facility to a remote location. This move would free up valuable land adjacent to the BP property to be used by the refinery during the construction phase of the project to lower costs and to improve efficiency.	1,750,000
Lake	Waste Water Denetention Facility Improvement Project	Municipal Facilities	Wastewater Treatment Systems	Complete upgrade of a 1970's vintage plant including the installation of energy efficient pumping equipment and applying new technology to the control and electrical systems. These improvements are expected to reduce the facility's operating costs by as much as \$225,000 annually.	3,300,000
Lake	Whiting Fire Department Consolidation Upgrade	Public Services	Fire Department	The City is currently negotiating an Interlocal Agreement with the City of Hammond that would allow the HFD to begin providing fire protection to the City of Whiting. This agreement would effectively consolidate the WFD into the HFD. Relocating the HFD Robertsdale station to the existing WFD station has the potential to eliminate approximately \$4 million in capital expense associated with the HFD constructing a new station as originally planned. This consolidation will require modifications to the Whiting station estimated at \$2 million and will save the two cities up to \$1.5 million annually in operating costs. Whiting would be required to identify the funding and repay the debt associated with the station renovations as part of the agreement.	2,000,000
Lake	Whiting Community Center Preservation Project	Community Center	Improvements	Restore, renovation and convert the historic Rockefeller built Whiting Community Center to enhance its use as a City Community Center. The building built in 1923 is in dire need of repair and upgrades. This project would convert 1000's of square feet of unusable space into newly renovated space more conducive to today's environment, allowing for the reduction of operating costs and stirring economic development for the surrounding commercial district.	1,500,000
Lake	Whiting Historical Museum Project	Public Parks	New or Improved Structures	Construction of new community museum building that will serve as a tourist attraction and historical preservation center centered in the City's business district. The museum will be a joint venture between the Robertsdale neighborhood of Hammond and the City of Whiting.	1,650,000
Lake	Wastewater Treatment Plant Replacement	Municipal Facilities	Wastewater Treatment Systems	The District is currently under an agreed order with the IDEM and will be replacing or rehabilitating our existing wastewater treatment plant.	\$1,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Wicker Park Combined Sewer Separation Project	Municipal Facilities	Storm Water Drainage	This project will eliminate the backing up of sewage into several basements and would prevent the by-passing of raw sewage into the Little Calumet River.	\$6,000,000
Lake	Little Calumet River Temporary Levee Project	Municipal Facilities	Flood Reduction	This project would install various products to increase the height of the level of flood protection equal to the Hammond levee in order to prevent flooding from the Little Calumet River. Benefits would accrue through the prevention of a repeat of the devastating flood which occurred in September, 2008, which flooded about 10% of the town's housing stock as well as medical facilities, businesses, etc.	\$400,000
Lake	Schoon Ditch Combined Sewer Overflow Elimination Project	Municipal Facilities	Storm Water Drainage	This project would separate sewers to eliminate combined sewer overflow from spilling into Schoon Ditch, into Hart Ditch, and eventually into the Little Calumet River. Benefits would be realized through a dramatic improvement to water quality in the surface drainage system throughout the Little Calumet River basin	\$2,250,000
Lake	Calumet Avenue/45th Street Grade Separation Project -- Phase 1	Transportation	Safety (Road)	By installing a grade separated crossing of the busy Canadian National Railway, and by realigning 45th Street to eliminate two T-intersections, there would be reduced traffic congestion along Calumet Avenue and the ability of emergency vehicles to cross over the CN RR during the frequent closure of the road when trains are crossing.	\$17,500,000
Lake	Wicker Park Estates Combined Sewer Separation Project	Municipal Facilities	Storm Water Drainage	This project would separate sewers to eliminate combined sewer overflow from backing up into several basements and would also prevent raw sewage from entering the Little Calumet River. Benefits would be realized by a dramatic improvement to water quality in the surface drainage system throughout the Little Calumet River basin, and by the elimination of a destructive and health-related recurring problem	\$6,000,000
Lake	Hart Ditch Widening and Dredging	Other		This is another of the flood/storm water control projects that are part of the Master Flood/Storm Water Plan. The goal would be to further lower the Base Flood Elevation in Hart Ditch/Plum Creek by widening the creek and dredging it.	\$6,000,000.00
Lake	Northgate Detention	Other		To create detention and flood control for a subdivision (Northgate) that was built in the 1960's when detention facilities were not locally required.	\$3,500,000.00
Lake	Beren's Monaldi South Storm Water Infrastructure Project	Other		Replace outdated storm sewer system in a particularly flood prone subdivision. The current system will only convey a 1 year storm event. Our plan is to replace it with a system that will convey the 10 year storm event which is the standard to which all current storm sewer systems are designed. There is a street reconstruction element to this project as well.	\$2,500,000.00
Lake	Beren's Monaldi Flood Control phase 2 and 3	Other		This is a flood control project designed to protect our most flood prone subdivision from the 100 year rain/flood event.	\$2,500,000.00
Lake	Railroad culvert replacement	Health Care		To lower the base flood elevation on Dyer Ditch by adding a low flow culvert under two railroads.	\$250,000
Lake	Backflow Prevention in Hart Ditch and Dyer Ditch	Other		To prevent flooding of various properties in the community that occurs due to backflow through hydraulic connections to the creeks in the community.	\$2,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	CO-OPS-Master Drainage Study for the Town of Dyer	Other		To create a master plan for dealing with storm water management in an effort to minimize if not eliminate flooding in our community. The idea would be to be able to utilize a control panel to use all of our detention/retention facilities to their fullest potential in a given storm event.	\$250,000
Lake	Pheasant Hills Pond Improvement	Other		Dredge the pond and increase its storm water storage capability.	\$5,000,000
Lake	Sanitary Sewer Collection System Improvements	Public Services		Upgrade an 37 year old wastewater collection system	\$ 2.5 mil
Lake	Hydrogen Refueling Station	Transportation		South Shore Clean Cities has told of the problem of diesel exhaust from large trucks idling in rest areas and truck stops along the Indiana Toll Road. Our idea is to provide hydrogen to individual trucks from a central location inside the main building. When a truck pulls into a parking spot, a hose or tube can be connected into the intake of the diesel engine. No modification is necessary to adapt the diesel to run on hydrogen. A button is pushed inside the main building, the water flows onto the alloy, and hydrogen gas is generated. The hydrogen is then sucked into the diesel as needed and the diesel idles on hydrogen. During this time, no harmful emissions are produced by the engine. / Also, the heat from the reaction can supplement the heating system of the building at the rest area as well as heat the water that truckers use for showers.	\$2,000,000
Lake	Powers Energy One of Indiana, LLC	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Improve Air Quality and Reduce Dependence on Foreign Oil.	250 Million Dollars
Lake	CENTRAL AVE. TRANSPORTATION ENHANCEMENT PROJECT	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	RECONSTRUCTION OF IRREGULAR PAVEMENT, INSTALL CURB AND GUTTERS, SIDEWALKS, CROSSWALKS AND ADA ACCESS. INSTALLATION OF NEW STREET DRAINAGE SYSTEM.	6,400,000.00
Lake	LIVERPOOL ROAD PAVEMENT RESURFACING	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	RESURFACING OF IRREGULAR PAVEMENTS, INSTALL CURB AND GUTTERS, SIDEWALKS, CROSSWALKS AND ADA ACCESS AS REQUIRED. INSTALLATION OF NEW STREET DRAINAGE SYSTEMS. /	3,233,000.00
Lake	Kankakee River levee repair in Lake County	Other		prevent flooding and damage to 3000 acres of cropland	\$50,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Construct T-Hangar Taxiways and 2 12 Unit T-Hangar type Buildings	Transportation	Airport	The purpose of this project is to provide paved taxiways and additional hangar space at the Griffith-Merrillville Airport. There is currently a need to develop these facilities for aircraft owners desiring to base aircraft in Lake County.	The project costs are split between development of the taxiways and the buildings the Taxiways are estimated to cost \$970,500. The Buildings are estimated to cost \$1,050,000.
Lake	Construct Hangar Taxiways and erect 2 12 Unit T-Hangar style buildings	Transportation	Airport	The purpose of the project is to provide infrastructure development at the airport for aircraft owners and businesses to base aircraft at the Griffith-Merrillville Airport.	The estimated construction cost for this project is \$2,020,950.
Lake	Electrical Upgrades	Other		To replace inefficient electric ballasts and lights at four schools	\$800,000
Lake	Resurfact Tennis Courts	Other		Resurfact Tennis Courts	\$50,000
Lake	Grimmer M.S.	Other		Reconfigure the main office for better security.	\$150,000
Lake	Kolling Elementary School	Other		Replace Gym Floor	\$100,000
Lake	Grimmer M.S.	Other		Replace univents	\$2,500,000
Lake	Reroof Grimmer M.S. and Protsman E.S.	Other		These are roof projects at two schools that need to be completed this summer	\$350,000-\$500,000
Lake	Renovations to Lake Central High School	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To add 24 classrooms and renovate the existing Lake Central High School	83,000,000.00
Lake	Service Center Addition	Transportation	Multimodal	To build a new transportation center, new administration center and renovate existing transportation center to a maintenance/storage facility	\$12,000,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Joint Force Main for Hammond CSO Project	Municipal Facilities	Wastewater Treatment Systems	This project is part of Consent Decree with the U.S. Environmental Protection Agency and the Department of Justice to reduce CSO's on the Grand Calumet River. The project is currently under design and is expected to be bid in the second quarter of 2009. The project is eligible to receive \$4.64 million from the Great Lakes Legacy Act (GLLA) for the disposal of contaminated sediments in the Grand Calumet River that will be removed as part of the installation of the Joint Force Main. The project is currently estimated to be \$23.5 million which includes the GLLA grant. HSD is working in cooperation with USEPA, the Indiana Department of Environmental Management and the Indiana Department of Natural Resources to complete this project and a sediment remediation project along the reach of the Grand Calumet River between Columbia Avenue and Sohl Avenue in Hammond, Indiana. In conjunction with CSO basin project will reduce CSO discharge to the Grand Calumet River by 600 million gallons per year.	\$23,500,000
Lake	Little Calumet River Combined Sewer Overflow West Interceptor-Phase 2	Municipal Facilities	Wastewater Treatment Systems	The first phase, completed in 2008, was the installation of approximately one-mile of reinforced concrete pipe that intercepted flow from two HSD CSO pump stations and directed that flow to a third station. The additional benefit of Phase 1 was to provide storage capacity in the collection system that would help to limit CSOs transferred to the third station. Phase II will reduce combined sewer overflow to the Little Calumet River by 12 million gallons per year.	\$4,800,000
Lake	CSO Basin Project	Municipal Facilities	Wastewater Treatment Systems	Combined Sewer Overflow Correction: In 1999, HSD entered into a Consent Decree with regulatory agencies that required, among other things, that HSD modify its adopted CSO controls within three drainage areas tributary to the Grand Calumet River, those served by the Columbia Avenue, Johnson Avenue and Sohl Avenue pump stations. The Consent Decree specifies that the modifications eliminate CSOs in these drainage areas by storage, treatment or other appropriate means. In conjunction with the joint force main project will reduce CSO discharge to the Grand Calumet River by 600 million gallons per year.	\$20,000,000
Lake	Hobart High School Swimming Pool	Other		Addition of a swimming pool at Hobart High School	\$14,000,000
Lake	Hobart Middle School Technology upgrades	Other		Upgrades and replacement of out of date equipment	\$1,200,000
Lake	Hobart Middle School Fitness Track	Other		School and Community Fitness Center	\$500,000
Lake	Elementary Schools Technology Upgrades	Other		Upgrade and Replace out of date technology equipment	\$2,600,000
Lake	Elementary Schools roof and flooring replacement	Other		Replace leaking roofs and replace asbestos floors.	\$2,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Shoreline stabilization	Other		Erosion prevention.	\$750,000
Lake	Southeast Sanitary Sewer Interceptor	Other		To correct existing problems on southeast end of town, elimination of lift station, elimination of SSO's	\$2,300,000.00
Lake	WWTP Aeration Tank	Municipal Facilities	Wastewater Treatment Systems	Will increase ability to handle, treat & process peak flow received at WWTP	\$742,000.00
Lake	Oak Street Extension	Transportation	Road Widening	To create a through street to eliminate traffic congestion located on US 41 and to encourage new retail development	\$6,760,000.00
Lake	Wastewater Treatment Plant Improvement	Other		improve screening & grit removal at peak flowrates/increase peak pumping capacity to handle increase flow anticipated with completion of interceptor sewer project	\$3,393,000.00
Lake	WWTP Ultraviolet System Upgrade	Municipal Facilities	Wastewater Treatment Systems	increase ability to handle, treat & process peak flow received at the WWTP	\$2,141,000.00
Lake	WWTP Aerobic Digester/Thickener	Municipal Facilities	Wastewater Treatment Systems	digester cover will allow improved winter operations by retaining heat and reducing required volume	\$1,778,000.00
Lake	WWTP Final Clarifier & Raw Sewage Pump	Municipal Facilities	Wastewater Treatment Systems	to enhance plant performance during normal & peak flow rates	\$2,876,000.00
Lake	Recreation Center	Public Parks	New or Improved Structures	to enrich recreational interest of residents, to provide indoor facility to hold park programs, to provide central location to hold programs that are currently held at other locations	\$13,000,000.00
Lake	Fire Station	Public Services	Fire Department	to increase access of public safety by placing a facility on the west side of town because of increasing population and future development	\$4,450,000.00
Lake	Austin Avenue Improvements	Transportation	Safety (Road)	To improve Austin Avenue	\$1,200,000.00
Lake	Turkey Creek Erosion	Other		to eliminate erosion problem behind fire station	\$650,000.00
Lake	Cline Avenue Improvements	Transportation	Road Widening	Reconstruct & widen roadway of approx. 4500'. Project would include construction of 3-lane roadway, curb & gutters, sidewalks, driveways, pavement markings and landscaping	\$2,500,000.00
Lake	Kennedy Avenue Extension	Transportation	Road Widening	to extend Kennedy Avenue to US 30 to help alleviate congestion	\$5,500,000.00
Lake	Saint Margaret Mercy Hospital Flood Protection Wall	Other		To protect the hospital from evacuation &/or damage from flooding up to the 100 yr flood event. In August 2007, the hospital was flooded forcing evacuation and the incurrence of damages in excess of \$36 million dollars. Subsequent flooding has taken place on a persistent basis. This project involves the construction of an earthen/sheet pile wall on the hospital's property to protect to the 100year flood event. The wall of approximately 2,200 running feet will be placed outside the flood plain and wetlands areas. The wall has been designed to meet related legal requirements. Design work has already been completed.	\$2,454,414.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Oak Street / Railroad Underpass	Transportation	Safety (Road)	Railroad underpass for vital connection of US41 to Kennedy Avenue that will improve traffic congestion and relieve flooding while enabling development of mixed-use town center project and stimulating industrial development.	\$7,000,000
Lake	Oak Street Commons / Oak Street West	Transportation	Rail Enhancement	Project designed to create vital new public road connecting Kennedy Avenue and US 41 to improve congested traffic patterns, relieve chronic flood conditions and enable development of mixed use town center project.	\$1,200,000
Lake	Oak Street Commons / Oak Street (West)	Transportation	Safety (Road)	Creation of vital new road connecting Kennedy Avenue to US41 that will effectively improve traffic congestion and relieve flooding while enabling development of mixed use town center project and stimulating industrial development.	\$800,000
Lake	Main Street Road Extension	Transportation	Multimodal	Road extension from Munster to state line coordinated with Illinois governments to connect with new interchange at IL 394 to open up vital traffic routes to and from planned South Shore extension station anchoring substantial vertical mixed-use development.	\$40,000,000
Lake	Police Technology upgrade. Thinkpad laptops	Public Services	Police Department	Upgrade outdated laptop computers currently in use in police vehicles with Thinkpad computers. / Our current in-car police computers are outdated and inferior for current policing trends. This project will replace current in car computers with new technology thinkpads, increasing officer on the street capabilities. This will increase officer effectiveness, efficiency, interoperability and public safety. New technology provides for faster response, increase officer and public safety as well as increased wifeless capabilities between officers and other department's databases.	\$120,000
Lake	COPS Hiring of Police officers, 10	Public Services	Police Department	Increase police staffing levels to be commensurate with current FBI recommended per capita formulas. Increase current manpower level of fifty-three officers to sixty-three officers, bringing the force up to the lower end of FBI recommended officers per capita. This will allow better police presence throughout the community, allow for decreased response times, greater crime deterrence and increased proactive policing capabilities.	\$800,000
Lake	Purchase of Flex Fuel Efficient Vehicles	Public Services	Police Department	Reduce operating expenses, oil dependency and reduce harmful emmissions. Replace 33 non-efficient, older high-mileage vehicles.	\$786,020.00
Lake	Sewer rehabilitation/lining project	Municipal Facilities	Wastewater Treatment Systems	To line existing sewers with insituform which will reduce inflow and infiltration.	\$750,000.00
Lake	Sewer rehabilitation project	Municipal Facilities	Wastewater Treatment Systems	Reduction of inflow and infiltration. Lining of leaking manholes.	\$250,000.00
Lake	Technology System Improvements for Police/Courts Complex	Public Services	Police Department	To improve digital connectivity between the various City Agencies and the community, to improve staff efficiency, allow for public access available records and upgrade a deficient antiquated technology system.	\$1,909,663.67

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Police/Court Building and Site improvement project.	Public Services	Police Department	Renovate an existing City owned building for Police/Courts complex.	\$14,443,000.00
Lake	Hobart Wastewater Treatment Plant	Municipal Facilities	Wastewater Treatment Systems	Contruction of new State of the Art Wastewater Treatment Plant to improve enviromental quality.	30,000,000.00
Lake	Pavilion Replacement	Public Parks	New or Improved Structures	Replace and construct Pavillions at 3 public parks	240,000
Lake	Downtown Enhancement	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To provide the streetscape portion of the Broad Street reconstruction project scheduled to start in 2009	430,000
Lake	Central Park ADA Washroom Improvements	Public Parks	Expansion/Improvement	Replace and upgrade the existing bathrooms to make them ADA compliant.	\$95,000
Lake	Purchase of Flex-Fuel Efficient Vehicles	Public Services	Fire Department	Reduce operating expenses, oil dependency & reduce emissions	\$198,345.28
Lake	Hobart City Hall Energy Efficiency Improvement Project	Other		To improve the energy efficiency of the existing facility to lower utility consumption, reduce operational cost	\$544,821.00
Lake	Purchase of Flex-Fuel Efficient Vehicels	Other		To replace 6 old vehicels with Fuel efficient vehicels to reduce operation expenses, oil dependency, and reduce emissions	\$149,841.16
Lake	Purchase of Flex-Fuel Efficient Vehicels	Other		To replace 5 old pickup trucks with Ford F-150 4X4 pick up trucks to reduce operation expenses, oil dependency and reduce emmissions	\$145,000.00
Lake	Purchase of Flex-Fuel Efficient Vehicels	Other		To replace 3 old Pickup trucks with Felx-Fuel Pickup Trucks	\$90,000.00
Lake	Fire Station Replacement	Public Services	Fire Department	Replace antiquated Fire Station built in 1967 that is to small and out dated for the area that it serves.	2.5 million
Lake	49th Ave & 3rd Street Pavement	Transportation	Safety (Road)	Mill and Overlay with ADA compliance where required, improve road function	\$515,000.00
Lake	10th Street East Phase	Transportation	Safety (Road)	Mill and Overlay with ADA compliance where required	\$575,000.00
Lake	10th Street West Phase	Transportation	Safety (Road)	Mill and Overlay with ADA compliance where required	\$200,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Wisconsin Street	Transportation	Safety (Road)	Mill and Overlay with ADA compliance where required	\$287,500.00
Lake	Lake Park Ave.	Transportation	Safety (Road)	Mill and Overlay with ADA compliance where required.	\$287,500.00
Lake	10th & Lincoln Traffic Signal	Transportation	Safety (Road)	To replace Stop signs with a Traffic Light in order to enhance traffic flow; resulting in emission reductions.	\$172,500.00
Lake	Main Street / Center Street Traffic Signal Interconnection Project	Transportation	Safety (Road)	Interconnect 4 traffic signals in downtown area to enhance traffic flow and Emission reductions	\$316,250.00
Lake	Liverpool Road Improvements	Transportation	Safety (Road)	Crack Seal Liverpool road from Ridge rd south to 53rd Av and wedge and level liverpool rd from 53rd Av to 61st Ave. to improve urban minor arterial	\$470,000.00
Lake	69th Ave Reconstruction	Transportation	Safety (Road)	Replace deteriorating road with full depth reconstruction	\$1,510,000.00
Lake	Colorado Street Widening	Transportation	Road Widening	Widen a 2 lane heavy traveled road to 4 lanes for better traffic control	\$1,300,000.00
Lake	City Hall Technology System Improvements	Other		To improve City Hall and allow better digital connectivity between various City Agencies and the community and to avoid lost time and efficiency experienced by the current system	\$420,636.40
Lake	Hobart City Hall Building improvements	Other		Renovate the existing City Hall to improve staff efficiency, better utilize space and enhance the life cycle performance of the facility	\$1,218,245.00
Lake	Winfield Roadway Improvements	Transportation	Safety (Road)	Enhance safety and roadway conditions by providing resurfacing of arterial roads.	\$1,800,000
Lake	Replacement of West Bridge to incorporate public access to Lake Michigan per the Marquette Regional Planning Initiative	Other		Existing bridge does not have Lake Michigan access, is at least 30 years old and in need of replacement due to safety considerations /	\$30 million
Lake	138kV Tie Line Project	Other		This project will create an additional high voltage connection in NIPSCO's (area power supplier) power grid. The new alternate pathway will facilitate the transmission of power throughout the local grid in the event of a system failure. This will make the entire local distribution system more robust and reliable. /	\$10.2 million
Lake	Rehabilitate Cline Ave Bridge	Transportation	Safety (Road)	Public access to Lake Michigan and safe access for commerce, recreation and employees to the steel plant /	\$3 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Capture Blast Furnace Gas Bleed at IH7 Blast Furnace	Other		1. Reduced blast furnace gas emission into the atmosphere: 2. Increase in-house generation of electric power by 35MWh and offset purchase of conventional coal powered electricity; 3. Reduce CO2 emissions to the environment due to reduced purchased electricity from coal fired generating plants. /	\$43 million
Lake	Water Treatment Upgrades for National Pollutant Discharge Elimination System (NPDES) - Blast Furnace, Sinter Plant & Utilities	Municipal Facilities	Wastewater Treatment Systems	Installation of a state of the art waste water treatment plant that returns water to the environment in compliance, or exceeding, the new NPDES requirements. /	\$35.5 million
Lake	Creation of a new non-hazardous waste landfill at Indiana Harbor	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		First phase of an overall project to develop current industrial lakefront property into residential, recreation and commerce property. /	\$48 million
Lake		Other		Remove existing RR tracks and reconstruct with ArcelorMittal Steel Plant. / First phase of an overall project to develop current industrial lakefront property into residential, recreation and commerce property. / /	\$10 million
Lake	Indiana Harbor Wind Farm	Public Services		Generate green power to offset the consumption of current technology and generation sources (coal), environmental improvement and addresses global climate considerations and state, local and national energy security /	\$106 million
Lake	Water Treatment Upgrades for National Pollutant Discharge Elimination System (NPDES) - Steelmaking	Municipal Facilities	Wastewater Treatment Systems	Installation of a state of the art waste water treatment plant that returns water to the environment in compliance, or exceeding, the new NPDES requirements. /	\$13.4 million
Lake	Little Calumet River Temporary Levee Project	Other		This project would install various products to increase the height of the level of flood protection equal to the Hammond levee in order to prevent flooding from the Little Calumet River. The benefit is the prevention of a repeat of the devastating flood which occurred in September, 2008, which flooded about 10% of the town's housing stock as well as medical facilities, businesses, etc. The initial preliminary and final engineering for the project has been completed.	\$500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Westcom Project	Public Services	Police Department	This would be a project to build a centralized dispatch center to centralize dispatching in west Lake County.	unknown
Lake	Lower level development of Centennial Park clubhouse	New Construction (Shell Building, Incubator or Accelerator)		To develop and finish the lower level of the clubhouse. This will complete this facility with additional storage, program areas, and offices. This will improve public facilities which is necessary to better serve the public use.	\$1,000,000
Lake	Community Park Redevelopment	Public Parks	New or Improved Structures	40 acre park consists of ball fields, shelters, bike/pedestrian paths, tennis courts, community center, skate park and aquatic facility. Park includes north/south thoroughfare connecting the public library, Boy Scout facility and church. Park is outdated with deteriorating road and parking conditions and drainage and utility issues.	\$500,000
Lake	Pensy Greenway Northwest: IL Stateline to Fisher Street	Public Parks	Trails	This project involves the construction of the Pensy Greenway Northwest Trail from the Illinois State Line to Fisher Street, connecting with the Lansing, Illinois segment of the trail. This connecting portion is within the jurisdiction of Munster for a total distance of approximately one-quarter ($\frac{1}{4}$; mile). It provides a critical link for both local and regional users. Locally, it will aid in connecting several neighborhoods to the nearly completed 160-acre Centennial Park, which will serve as the focal point for many community events. On the regional front, the benefits are substantial. This segment will serve as Northwest Indiana's FIRST bi-state connection with Illinois which was completed in 2006. The Lan-Oak Park District (IL) segment of the Pensy Greenway has a route from the state line north, connecting to the Burnham Greenway at the Little Calumet River. From this point, a direct, off-road connection will be possible to the Chicago Lakefront Trail. The Munster segment of the Pensy Greenway will traverse through Schererville and terminate at the Erie-Lackawanna Trail in Crown Point, Indiana. The total final length of the Pensy Greenway from Lansing to Crown Point will be approximately 15 miles.	\$303,700
Lake	Munster/Highland pedestrian/bike path connection	Public Parks	Trails	This project involves the construction of extending the Munster and Highland Bike Trail Systems from the town limits of Munster and Highland over the Hart Ditch and Cady Marsh Ditch connecting to both towns. This connecting portion is within both jurisdictions of Munster and Highland for a total distance of approximately .15 miles. In addition to an asphalt path, this project will include two bridges (100' x 10' wide and 70' x 10' wide) that span the Hart Ditch and Cady Marsh Ditch connecting both communities. It provides a critical link for both local and regional users. On the local side, it will aid in providing a safe connection between the two communities, whereas the main connection presently is Ridge Road, a major high use thoroughfare. Serving both communities will allow access respectively to neighborhood, community and township parks in addition to major bike trail systems (Pensy Greenway and Erie Lackawanna Trail).	\$516,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Westlakes Bike/Pedestrian Path	Public Parks	Trails	The installation of approximately .75 miles of bike/pedestrian path. This path will be the first and only safe path leading out of the West Lakes subdivision, connecting users to the Munster bike/pedestrian trail system, other areas of Munster and Centennial Park to the Pennsy Greenway. Providing a safe and usable access to recreation opportunities in the community.	\$200,000
Lake	Bakcup Generators for Twin Creek Pump Station	Municipal Facilities	Municipal Electric	A bakc-up generator at this location would assure power to the water pump remains on during an electrical outage. This will prevent sewer back-up into residences.	\$85,000
Lake	SCADA Monitoring System Installation	Municipal Facilities	Flood Reduction	The project would be to install monitoring systems on the bridges throughout Town so that Munster would be aware of future flooding events.	\$80,000 per bridge (\$640,000 total)
Lake	Installation of batter backups for streetlights	Municipal Facilities		To install battery back-up systems to traffic signals with the heaviest traffic--to improve the flow of traffic through the region.	\$28,000
Lake	Creation of a storm sewer on South Street from Monroe to Harrison	Municipal Facilities	Storm Water Drainage	Currently, the streets flood during rains and this causes damage to the property and street. Creating a 1300 ft storm sewer in this area will protect the residences and prevent future problems.	\$117,000
Lake	Replacement of deteriorated water mains	Municipal Facilities	Water Line Extensions	The project is to replace water mains in order to increase fire protection and improve water circulation throughout Munster.	\$375,000
Lake	Upgrade of electric panel for the Calumet Avenue pump station	Municipal Facilities	Water Supply	The current electric panel is from the 1930s and needs to be upgraded. An upgraded panel would help eliminate electrical faults and ensure that water service is not interrupted.	\$25,000
Lake	Centennial Park Methane Alternative Fuel Recovery Project	Municipal Facilities	Municipal Electric	This project would install 18-20 micro-turbines at the southwest corner of Centennial Park. Gas piping would be installed to divert methane gas from the current flare where it is burned, to a bank of turbines. Part of the cost of the project is the required installation of underground facilities to connect the electrical generation site to the NIPSCO utility grid. The benefit is the prevention of wasteful burning of methane gas and the production of alternative source of electricity.	\$2,000,000
Lake	Wicker Park Combined Sewer Separation Project	Public Services		This project would separate sewers to eliminate combined sewer overflow from backing up into several basements and would also prevent sewage from entering the Little Calumet River. The benefit is a dramatic improvement to water quality in the surface drainage system throughout the Little Calumet basin, and the elimination a destructive and health related recurring problem. The project is not on the state priority list as it is the subject of a federal consent order.	\$6,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Schoon Ditch Combined Sewer Overflow Project	Public Services		This project would separate sewers to eliminate combined sewer overflow from spilling into Schoon Ditch, into Hart Ditch, and eventually into the Little Calumet River. The benefit is a dramatic improvement to water quality in the surface drainage system throughout the Little Calumet basin. Preliminary engineering is complete. The project is not on the state priority list as it is the subject of a federal consent order.	\$3,000,000
Lake	Acquisition and demolition of 4 homes that will not be protected by the levee project	Other		Four homes need to be acquired and demolished since the Little Calumet River levee project does not protect these homes. The levee will protect 99% of Town from future flood incidents. These 4 homes will have no protection and flooding will actually worsen as a result of the levee throughout the rest of Town. Because the Town cannot protect these residences and will actually make the situation worse, these homes will not be safe for habitation. The Town has decided to try to pursue funding to demolish these homes and reclaim the area as a flood overflow zone or park.	\$1,000,000
Lake	Calumet Avenue/45th Street grade separation project--phase 1	Transportation	Safety (Road)	This project would install a grade separated crossing of the busy Canadian National RR, and re-align 45th to eliminate 2 T-intersections on Calumet Ave. The benefit is the reduction of congestion along Calumet Ave and the ability of emergency vehicles to cross over the CN RR during the frequent closure of the road when trains are crossing. /	\$17,500,000
Lake	North Central Combined Sewer Separation Project	Public Services		This project would separate sewers to eliminate combined sewer overflow from backing up into several basements and would also prevent sewage from entering the Little Calumet River. The benefit is a dramatic improvement to water quality in the surface drainage system throughout the Little Calumet basin, and the elimination a destructive and health related recurring problem. The project is not on the state priority list as it is the subject of a federal consent order.	\$10,600,000
Lake	Fire & Police Traffic Pre-emption Project	Transportation	Safety (Road)	This is a joint project involving the public safety agencies in Highland; Highland Fire, Police, and EMS. The goal of the project is to install emergency preemption devices on all traffic signals in Highland. Dramatically increase responders' safety while providing emergency services. Citizen's safety will also be enhanced due to safer control at intersections. Studies have shown that response times to emergency incidents can be decreased by 25% by using these systems.	581,838
Lake	Development of White Oak Park	Public Parks	New Park	White Oak is a new park that has been partially developed. The plan still calls for shelters, additional trees, basketball court and flower planters.	\$150,000
Lake	Improvements to Sharp Athletic Complex	Public Parks	Expansion/Improvement	We operate a very popular, but aging 4-field softball complex. We are in need of upgrades to the lighting system and the fences/backstops are in need of replacement. We run at 100% capacity (232 teams). The leagues and tournaments provide recreational opportunities and bring many people into the community, resulting in a large economic impact.	360,000
Lake	Improvements to Markley Park	Public Parks	Expansion/Improvement	Markley Park is a 7 acre park that is in need of a new shelter and landscaping. Highland's Little League Baseball activities take place here. Highland has hosted district and state tournaments here and they are having a large economic impact on the area.	60,000
Lake	Improvements to Sheppard Park	Public Parks	Expansion/Improvement	This park is a 15 acre park along the Cady Marsh Ditch. The park is need of a new shelter and new lights for girls softball. Additional land was recently purchased, but fundign is needed to develop the land.	170,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Improvements to Homestead Park	Public Parks	New or Improved Structures	This is a 22 acre park along the Little Calumet River. The park is in need of a new shelter and new playground equipment.	55,000
Lake	Improvements to Meadows Park	Public Parks	Expansion/Improve ment	This park is a 17 acre park on the west side of town. The park is in need of resurfacing a basketball court and a 1/2 mile walking path. The path is 30 years old and is very popular.	122,000
Lake	Homestead Gardens Detention Basin and Stormwater Improvements	Municipal Facilities	Storm Water Drainage	is to correct flooding problems in the Homestead Gardens	\$2,100,000
Lake	Phoenix	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Relocate the public works garage, demolish buildings, prepare the land for a "shovel ready" site, purchase land for a new garage with storage for park department equipment, and either retrofit a current building or build a new building while providing numerous construction jobs.	\$2,400,000.00
Lake	Light the Fiber	Other		Placing fiber within the infrastructure along these two business corridors will enable the town to attract high tech, life sciences, and data centers into Highland which will create long-term high paying jobs and short-term construction jobs.	\$460,000.00
Lake	Erie-Lackawanna bike trail repaving	Transportation	Multimodal	Need to repave an aging bike trail taht was constructed in 1994. Trail is 3.1 miles long and 12' wide. Trail is very popular and is used year-round. The trail is an important link between other trails in the region.	400,000
Lake	Strong Street and Strong Street Cul-de-Sac Storm Sewer Separation Project	Municipal Facilities	Storm Water Drainage	To remove inflow/infiltration from the sanitary sewer system and direct it to the storm sewer system	\$1,860,000
Lake	Lincoln Center Reconstruction	Community Center	Improvements	The Lincoln Center is an aging structure that is need of some reconstruction and improvements. It is an old grade school that has been converted to a recreation center. A facility master plan has been completed. The center allows us to offer a wide variety of programs and events for the community. Large events in the field house have a great economic impact on the community. We would like to increase fitness opportunities for a healthy community.	10,000,000
Lake	Capture Blast Furnace Gas Bleed at IH7 Blast Furnace	Other		1. Reduced blast furnace gas flair emission into the atmosphere: 2. decrease natural gas purchases by apporximately 1600 million ft3 per yr. 3. Reduce CO2 emissions to the environment by apporximately 90,000 tons per yr. /	40,000,000 \$

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Capture Bleed blast furnace gas at IHE #7BF and basic oxygen furnace gas at #2 and #4 bof to increase power generation.	Other		the beneficiation of existing steam generating and power generating assests at IHE to burn blast furnace gas and bof gas with the installation of a natural gas turbine steam bottoming cycle / reduce electrical power purchase form coal fired power plants by 2,100,000MWhr/yr /	230,000,000
Lake	Capture Basic Oxygen Furnace Gas at 2 and 4 BOF	Other		capture basic oxygen furance gas and send to the 80"hot strip mill furnaces modified burners and to the lime kiln modified burners to displace natural gas. / 1. Reduced basic oxygen furnace gas emission into the atmosphere: 2. decrease natural gas purchases by apporximately 3600 million ft3 per yr. /	\$ 110 million
Lake	Earth Solar Green Production Center	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		: This plant is to manufacture the most advanced thin film photovoltaic components on the cutting edge of solar technology. It will provide between 250 – 300 jobs at any one time.	\$67,000,000
Lake	Patient Clinical/Medical Record Information System	Health Care		The new system will allow us to track the patient from physician office to outpatient clinic to the hospital setting assuring that all documentation and test results are obtainable for the patient, physician and facility. This will not only make it easier to review test results, monitor medication, and keep patient health information current and updated but will allow us to provide more efficient health care and assist patients by making their information more readily accessible (while also being secure). Physicians will also operate more efficiently by being able to access patient information from their office, mobile device or hospital with the patient’s entire continuum of care in one (secure) location. The new system will also provide better, more comprehensive and timely documentation, again, mostly due to the ease of accessing information from one secure system by all of our health care providers. The enormous benefits of having an integrated system is focused on the ability to easily access (secure) medical record information by all parties interested in the health and continued welfare of the patient (the patient him/herself, the physician and clinics and hospitals).The purpose of this project is to enhance the clinical and medical record information systems in order to provide better patient care, improved patient safety, economic efficiency, reduce duplication, and improve the overall healthcare provided in the Community. / /	\$37,437,204

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	The Center for Healthy Living	Health Care		<p>With 142 million American adults overweight and 72 million considered obese, Indiana ranks 9th and Illinois is close behind with over 20% of the two states' populations having BMI greater than 30. With St. Catherine Hospital's population having a high incidence of hypertension, type-2 diabetes, and severe cardiac and respiratory compromise, the hospital is looking for an alternative to offer to its high-risk patients. The Center for Healthy Living would provide comprehensive evaluation and education regarding nutrition and weight loss for the weight loss surgery candidate to optimize a positive outcome. The program would also establish a physical location enabling all disciplines involved to interact with the patient and provide seamless transitions within the "center" and hospital services. / / All patients would be required to follow strict guidelines which include, but are not limited to, initial health screenings to determine appropriateness for medical management or surgery, nutritional/dietary evaluations, exercise evaluations, psychological evaluations, and ongoing access to team for lifestyle management and maintenance / The purpose of this project is to educate the residents of Lake and Porter counties on the benefits of a healthy lifestyle. With this education, we hope to identify those individuals who are the greatest at risk for heart attack, stroke and other obesity-related health issues. Further evaluations of these patients may reveal the need for invasive procedures such as bariatric surgery or lap banding. However, these treatments will only be exercised after the exhaustion of the above-mentioned educational methods. / /</p>	\$650,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Expansion and renovation of existing hospital emergency department	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		<p>The current emergency department is approximately 5,000 square feet with 14 beds and currently treats 30,000+ patients annually. Emergency medicine standards identifies that each room can safely treat 2,000 patients annually. The primary and secondary markets we service are expected to grow by 3.5% and 6.4% respectively in a five year period. This project will expand and renovate the existing emergency department for a total of 12,760 square feet. The plan is for 4,760 square feet of new construction and 8,000 square feet of remodeling. Included in the future emergency department will be expansion to 21 rooms, including 7 fast track, 3 trauma and 11 general treatment rooms. / Expansion to 41,000 annual visits would create at least 15 new positions for nursing, emergency physician and support staff. Plans have been underway for the past year and the hospital leaders along with the emergency medical staff personnel have worked together to ensure we can begin construction as early as April, 2009. St. Mary Medical Center is a non-profit hospital that is committed to providing the highest quality care in the most cost efficient manner, providing for the well-being of the community and serving the needs of all people, including the poor and disadvantaged. / The purpose of the St. Mary Medical Center Emergency Department Expansion is to increase capacity for the Emergency Department to allow for 41,000 annual visits, provide an up-to-date emergency department environment that promotes adequate access to care for the community, increase patient safety with timely treatment and patient privacy, enhance patient and physician satisfaction, and eliminate emergency room bypass hours. St. Mary Medical Center Emergency Room has seen an increase in annual visits of 22,927 patients in 2005 to 30,420 patients in 2008, or a 33% increase in the last three years. As a non-profit hospital we continue to support the community and treat all patients regardless of their ability to pay. Our population consists of 53% Medicare patients, 10% Medicaid patients, and 2% Self Pay patients, with the remaining 35% being other third party insured patients.</p>	\$6,623,345

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Neurology/Intermediate Care Unit Expansion Project	Health Care		St. Catherine Hospital is the sole provider of inpatient services within the city of East Chicago. The population it serves has a high incidence of hypertension and diabetes which results in increased incidents of cardiac and neurological illnesses. Currently our Neurology (neuro) / CVA patients are dispersed throughout the hospital. We average approximately 4.8 patients per day with a neuro diagnosis. Many of these patients receive care on IMCU. By cohorting patients to a single area, nursing staff can receive additional education and the implementation of evidence-based treatment protocols can more easily be implemented and monitored. We are unable to monitor patients with new seizure disorders as we lack the needed equipment (cameras and neuro monitoring) to do so. Our neurologists estimate that if we had the ability to effectively monitor these patients, we would see an increase of ten (10) patients per month who have this need. / We have suffered from a chronic shortage of telemetry beds which is especially problematic during peak census periods. For ten months during calendar year 2008, St. Catherine Hospital was on Critical Care Bypass a total of 1,242 hours or an average of five (5) days per month. The vast majority of time, this bypass was needed as a result of insufficient telemetry beds. We have put many measures in place to address our lack of IMCU beds including utilizing the ICU and CVOP for IMCU patients. The ICU environment is less than optimal for patients who are not critically ill due to noise and lack of privacy. Although cardiac monitors are available on CVOP, many rooms do not have bathrooms and are unsuitable for overnight use by patients. While specifically designed to address the unique clinical needs of the neuro patient population, this unit would also be able to care for other patients requiring cardiac monitoring and could help reduce our need for Critical Care Bypass. / /	\$843,000
Lake	STORM RELIEF GRAND/CENTRAL	Municipal Facilities	Storm Water Drainage	INSTALLATION OF CENTRAL AVE. AND GRAND BLVD. DRAINAGE SYSTEM	\$1,075,000.00
Lake	MUNICIPAL STORM SEWER AND DRAINAGE	Municipal Facilities	Sewers (Line Extensions)	MUNICIPAL STORM SEWER AND DRAINAGE SYSTEMS IMPROVEMENTS IN AREA WIDE STORM SEWER OUTLET REPAIRS AND OPEN CHANNEL RESTORATION	\$335,000
Lake	FLOOD CONTROL WEST END LIVERPOOL	Municipal Facilities	Flood Reduction	TO REDUCE FLOODING TO THE RESIDENTS IN THE AREA WEST OF THE CITY THAT LIVE CLOSE TO DEEP RIVER	\$2,290,000
Lake	EMS PORTABLE COMMUNICATION	Public Services	Police Department	TO COMMUNICATE EMERGENCY ISSUES AND SAVE LIVES BETWEEN THE POLICE AND FIRE DEPARTMENT.	\$8,880.00
Lake	K-9 UNITS	Public Services	Police Department	THE INTENT OF THE PROJECT IS FOR ADDITIONAL / K-9 UNITS WITH IN THE CITY OF LAKE STATION TO ASSIST THE POLICE DEPARTMENT IN VARIOUS AREAS INCLUDING DRUG RAID	\$150,000
Lake	OPTICOMS FOR SAFETY	Health Care		OPTICOMS FOR SAFETY TO PROTECT EMS AND CIVILLIANS	\$40,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	DRUG/CRIME TASK FORCE	Public Services	Police Department	DRUG/GANG TASK FORCE UNIT ASSIGNED TO INVESTIGATE ORGANIZATIONS AND INDIVIDUALS INVOLVED IN GANGS AND THE DISTRIBUTION/UTILIZATION OF ILLEGAL NARCOTICS	\$376,000
Lake	ENERGY EFFICIENT AREA LIGHTING	Municipal Facilities	Municipal Electric	INSTALLATION OF ENERGY EFFICIENT AREA LIGHTING SYSTEM USING LED TECHNOLOGY FOR THE NEW GOVERNMENT COMPLEX (GOLD LEED CERT.)	\$200,000
Lake	POLICE STATION GOVERNMENT COMPLEX	Public Services	Police Department	THE PURPOSE OF THIS PROJECT IS TO MAKE SURE THAT THE POLICE STATION MEETS CERTAIN REQUIREMENTS TO OBTAIN A ENVIRONMENTAL GOLD LEED CERTIFICATION.	\$2,050,000
Lake	FIRE STATION GOVERNMENT COMPLEX	Public Services	Fire Department	TO USE ENVIRONMENTAL FRIENDLY PRODUCTS WITHIN THE NEW COMPLEX AND TO ACHIEVE A GOLD GOLD LEED CERTIFICATION	\$1,900,000
Lake	ENERGY EFFICIENT STREET LIGHTING	Other		INSTALLATION OF ENERGY EFFICIENT STREET LIGHTING SYSTEM USING LED TECHNOLOGY IN THE DOWNTOWN AREA OF CENTRAL AVE.	\$1,985,000
Lake	2009 Resurface Program	Transportation	Safety (Road)	The primary purpose of this project is to address the deteriorating condition of the streets in Lake Station. Overall, Lake Station's streets are in poor condition and nearing the end of their structural life.	\$825,000
Lake	25th Avenue	Municipal Facilities	Storm Water Drainage	The primary purpose of this project is to address the inadequate storm water drainage along 25th Avenue. Said improvements will include new catch basins, storm sewers, street restoration, concrete curbs (as necessary), concrete sidewalk (as necessary).	\$465,000
Lake	Lake Station Government Complex	Community Center	New Construction	The primary purpose of this project is to provide an energy efficient and sustainable HVAC system within Lake Station's new municipal complex in accordance with Gold LEED Certification requirements. Said system will save the community money over the life of the system.	\$330,000
Lake	Viking Village Lift Station Replacement	Municipal Facilities	Wastewater Treatment Systems	The primary purpose of this project is to replace this obsolete "can" lift station with a modern lift station. Said improvements will include removing the existing mercury floats, installation of submersible pumps, backup power, and telemetry. This station has experienced several SSOs over the past year due to failing equipment. Overall, the existing Viking Village Lift Station is in very poor condition and at the end of its service life.	\$440,000
Lake	Wind Turbines for New Lake Station Government Complex	Community Center	New Construction	The primary purpose of this project is to provide an energy efficient and sustainable energy through the use of Wind Turbines for Lake Station's new municipal complex in accordance with Gold LEED Certification requirements. Said system will save the community money over the life of the system.	\$450,000
Lake	Treatment for Storm Water for Lake Station's New Government Complex	Community Center	New Construction	The primary purpose of this project is to provide a "green" form of treatment for runoff generated by the construction of the new government complex in accordance with Gold LEED Certification requirements.	\$330,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	LED Street Lighting for Riverwalk Neighborhood	Transportation	Safety (Road)	The primary purpose of this project is to provide an energy efficient and sustainable street lighting for the newly developed Riverwalk Neighborhood. Said system will save the community money over the life of the system.	\$149,500
Lake	Runway Incursion Caution Lights	Transportation	Airport	This project will provide a needed safety feature that will prevent runway incursions.	\$1,100,000
Lake	Terminal Expansion	Transportation	Airport	This project will provide for the expansion of the existing terminal building as well as provide Customs and Border Patrol facilities. / / Completion of this project will allow the Authority to attract and retain airline service in Northwest Indiana.	\$8,000,000
Lake	Guidance sign Improvements	Transportation	Airport	This project will relocate the existing guidance signs so that the Airport can accept larger aircraft such as Air Force One.	\$425,000
Lake	Expand and Remodel LC high school	Other		To Expand and update the current crumbling Lake Central High school.	95 million
Lake	Will County Reservoir	Other		This project is designed to lower the base flood elevation on Plum Creek/Hart Ditch by 2'in an effort to minimize if not eliminate flooding in the town of Dyer in a 100 year rain event.	\$70,000,000.00
Lake	Robertson 21st Century And Beyond	Other		To expand quality affordable reliable child care for residents of Northwest Indiana.	\$700,000.00
Lake	Fire Engine/Rescue	Public Services	Fire Department	replace a 30 year old piece of equipment. Provide for a safer and more effect response to motor vehicle accidents, other rescues and structure fires.	\$350,000
Lake	Fire Tanker/engine	Public Services	Fire Department	provide water for fire suppression to areas with out municiple water supply. (no Hydrants)	\$350,000
Lake	Fire Gear replacement	Public Services	Fire Department	replace aging personnel protective clothing that fire figthers wear.	\$20,000
Lake	replacement of first response command vehicles	Public Services	Fire Department	Replace 2 aging first repsonse command vehicles. each is 10+ years old. they are used by the chief and or the assistant chief to repsond to emergencies. once there they coordinatate activities and /or provide assistance or pt care, depending of the situation.	\$65,000
Lake	Hobart Park Restoration 2009	Public Parks	New or Improved Structures	To restore the community park and community / center which is the center piece of the City / Hobart community.	\$58,000
Lake	Eberly Park Development	Public Parks	New Park	To develop a new community park property that is already owned by the Town of Dyer into a park. It would be the largest park in the southern third quadrant of the Town of Dyer and it would also be the closest park to an unincorporated area of St. John Township that lacks park space. This same area has zero park land in the county park system.	\$468,315.00
Lake	Hearthstone Park development	Public Parks	New Park	Development of a new Town of Dyer park to alleviate some of the overcrowding at our currents parks as well as to supply the only park in an area bounded by rail road tracks, Dyer Ditch, US Route 30 and Calumet Avenue.	\$385,000
Lake	Northgate Park Capital Improvements	Public Parks	Expansion/Improve ment	Improve the facilities at this park which was originally constructed in the early 1970's with Land and Water Conservation Fund dollars.	\$625,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Comprehensive Pathway Plan	Public Parks	Trails	Creation of a comprehensive pathways plan throughout the Town of Dyer including connecting to neighboring communities and priority corridors in the region.	\$30,000
Lake	Dyer Parks and Recreation Community Center	Community Center	New Construction	To provide for the construction of a 24,000 square foot community center in the Town of Dyer.	\$2,700,000
Lake	Park Shelter Replacement	Public Parks	Expansion/Improvement	Replace existing shelters at both Pheasant Hills and Elmer Miller Parks.	\$240,000
Lake	Road Repairs, sidewalk replacement and street light installation	Municipal Facilities		To upgrade roads, repairs existing sidewalks, and install new sidewalks and install street lights with energy efficient lights	
Lake	Sewer Enhancement Project	Municipal Facilities	Sewers (Line Extensions)	To extend present sewer lines in partially developed area.	1,995,000.00
Lake	Water Tower Replacement	Municipal Facilities	Water Supply	To replace water tower that was removed on existing property and it was requested by IDEM for a back-up water supply	
Lake	Cabin for Twin Oaks Park	Public Parks	New or Improved Structures	To promote community activities and bring revenue to the town park dept.	200,000.00
Lake	Green Improvements to Wolf Lake Memorial Park and Forsythe Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Renewable energy - educational / Two wind turbines for educational purposes to show students alternative energy from wind.	\$200,000.00
Lake	Storm Sewer Trunk Line Rehabilitation & Project 2	Municipal Facilities	Storm Water Drainage	The intent of the project is to clean and rehabilitate segments of the existing corrugated metal storm sewer system that are failing due to collapsed pipe sections, rusted out bottoms or rusted joining bands. In some cases, the joining bands are non-existent. The storm sewer system is in excess of 40-years in age. Sinkholes occur along the storm sewer lines and the frequency of sinkhole occurrences is increasing each year. On numerous occasions, the sinkholes have threatened buried utilities such as gas mains, water mains and sanitary sewers and are also safety hazards to the residents and motorists.	\$850,000
Lake	Hammond Lakes' Area Marquette Plan Improvement Projects	Public Parks	Expansion/Improvement	To expand recreational areas, recapture brownfields and expand opportunities to improve the quality of life along these waterways.	\$54,262,700
Lake	Sail-A-Way Sailboats Assessment and Repair Program	Other		To assess and repair the four Catalina Freedom 20-foot sailboats used in the Sail-away program.	\$5,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Main Lift Station Rehabilitation	Municipal Facilities	Wastewater Treatment Systems	To upgrade the existing facility from a drywell to a submersible pump facility for safety. New pumps will be placed to increase efficiency and in a separate phase will increase capacity and add forcemain	Phase 1 \$1.2 Million
Lake	St. John Road Resurfacing project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To repair aging roads providing enhanced drainage for the travelling public's safety	\$1.6 Million
Lake	Joliet Street Storm Sewer Project	Municipal Facilities	Storm Water Drainage	To correct existing drainage problems	\$800k
Lake	Scattered Site Redevelopment	Community Revitalization/ Redevelopment		Department of Redevelopment seeks funding for the purpose of City Wide Site Acquisition, Demolition, and Environmental Remediation	\$20,000,000
Lake	City Wide Scattered Site Redevelopment	Community Revitalization/ Redevelopment		Department of Redevelopment seeks funding for City Wide Scattered Site Redevelopment Areas including Acquisition, Demolition, and Environmental Remediation.	\$20,000,000
Lake	Green Infrastructure Via Vacant Property Management and Neighborhood Beautification	Community Revitalization/ Redevelopment		This project would employ and train residents and youth to clean up and clear a minimum of 100 vacant lots in the city for the purpose of securing, creating, and maintaining attractive green space, gardens, and gathering places. The project would beautify neighborhoods, improve quality of life and neighborhood pride for residents, encourage investment and redevelopment, reduce crime, and provide jobs for local residents and youth.	\$2,000,000
Lake	Brownfield Field Clean Up	Other		Environmental assessments for proposed project target sites indicate that clean up will be necessary for the re-use of these challenged parcels. This project requests clean up dollars for a minimum of 10 brownfields sites thus resulting in environmental training jobs and redevelopment opportunities.	\$1,000,000
Lake	Fire Station Capital Improvement Plans	Public Services	Fire Department	The Construction of Six New Fire Stations: Downtown, Midtown, West Side, Miller, Glen Park, and the Airport.	\$18,000,000
Lake	City Wide Building ADA & General Improvements	Municipal Facilities		Improve numerous city-owned buildings to meet ADA compliance and general modernization. Buildings included: City Hall, Adam Benjamin Metro Center, GPTC Admin Building, Genesis Center, Hudson Campbell, Public Safety Building, Miller Town Hall, City Hall Annex, Animal Control, Health Department, General Services, Vehicle Maintenance, Youth center, Rainbow Shelter, Fire Training Facility, GRITT Building, US Steel Yard Stadium.	\$7,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Gary Marina	Municipal Facilities		Project is to develop the municipal marina at the lakefront west footprint. Such a marina would ultimately bring 350+ boating slips, a boat launch, and associated land base infrastructure such as storage, maintenance facilities, etc. The marina will help complement lakefront projects and help complete Marquette Plan-related development in the City. The municipal marina will be the last of such public improvement projects after the East Chicago, Hammond, Whiting, and Portage marinas developed by the Lake Michigan Marina Development Commission. The new marina will help bring needed recreational amenities and economic development opportunities. Marina is broken down into two phases. Phase I engineering is nearing completion.	\$19,000,000
Lake	Barbara Leek Wesson Neighborhood Center Modernization	Community Center	Improvements	This center brings various opportunities to an underserved population in the Mid-Town community. Via this project, the center will be rehabilitated for a continued 20-yr lifecycle. This rehabilitation will create a modern, sustainable, and energy efficient complex.	\$1,500,000
Lake	Neighborhood Center Capital Improvement Strategy	Community Center	New Construction	This request will bring new neighborhood centers for the Glen Park, Tolleston, and Miller communities. Via the creation of these three centers, low-to-moderate income families will be provided public services, recreational opportunities, after school educational assistance, and day care. These services will assist with the education of our youth, provide jobs and recreation, and improve quality child care for working parents.	\$3,000,000
Lake	Installation of Solar Panels and Energy Retrofits of City-Owned Buildings	Municipal Facilities		Project will address publicly owned buildings that are not energy efficient, that cost unnecessary thousands in utility bills, and that do not provide good examples to the public of energy conservation and efficiency. This project will install solar panels on the roofs of two public buildings and retrofit the interiors of all public buildings to include energy efficient lighting, and energy saving heating, cooling, and lighting controls	\$400,000
Lake	Lakefront Marina Access Road, Phase 2A, Segment 3	Transportation	Road Widening	Project is to construct new access roadway and bridge east of Center Road. Project will remove extant vehicular access challenges to the lakefront west development area. New roadway and bridge will greatly reduced vehicle emissions and idling times caused by impeded access and current roadway design.	\$10,500,000
Lake	Ridge Road Reconstruction	Transportation	Safety (Road)	Project will reconstruct this portion of Ridge Road. Ridge Road is an alternative arterial roadway to the Borman Expressway. This request will help finish the project. City is currently moving forward on Broadway east to Mississippi. This roadway serves both Gary and Regional traffic. Roadway connects to two other communities east and west of Gary.	\$9,000,000
Lake	Gary Green Link, Phase II	Public Parks	Trails	Project continues combined bicycle and pedestrian trail westward to Gary-Hammond border. The trail serves as the major east-west connector through Gary to the Calumet / Tri-State Trail. The Green Link likewise serves as a downtown connector to our lakefront areas to the west and east.	\$1,250,000
Lake	Pavement Rehabilitation Including Curb and Sidewalk Replacement	Transportation	Safety (Road)	Pavement Rehabilitation Including Curb and Sidewalk Replacement in throughout the City. Improvement are listed by District: 6th District - 34 Streets; 5th District - 34 Streets; 4th District - 34 Streets; 3rd District - 33 Streets; 2nd District - 38 Streets; 1st District - 34 Streets.	\$30,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Airport Road / Industrial Blvd. Roadway Rehabilitation	Transportation	Safety (Road)	Project is defined by the rehabilitation of the existing roadway & pavement. Currently the roadway is severely deteriorated. This road serves as a connector to Gary-Chicago International Airport, surrounding communities, and various arterials such as SR 912, I-90, and I-80 & 94.	\$1,200,000
Lake	Airport Road / Industrial Avenue Overpass	Transportation	Airport	Project includes building an overpass on this roadway that would crossover the EJ&E and CSX railroad tracks. This overpass will eliminate a current at-grade crossing and help with traffic and freight circulation. In addition, vehicle idling and emissions will be reduced at this crossing.	\$15,000,000
Lake	Union Station Amtrak & Green Link Welcome Center	Transportation	Multimodal	Project brings crucial reactivation of a downtown Amtrak stop. This mixed-use project is defined by adaptively reusing the existing historic station for public transit and non-motorized transportation (tri-state pedestrian & bicycle path)	\$3,500,000
Lake	Maintenance of Police Force	Public Services	Police Department	To Maintain Police Force numbers needed to for Public Safety.	\$4,000,000
Lake	Maintenance of Fire Fighters	Public Services	Fire Department	Projects Maintains the Numbers of Fire Fighters Needed for Public Safety.	\$4,000,000
Lake	Chapel Manor Culvert Replacement	Other		Replacement of two 48" steel culverts aprox. / 750' long that have been damaged due to recent flooding	\$600,000.00
Lake	Meadowdale Culvert Replacement	Other		Replace aprox. 2000' of 36" steel culvert that / has been damaged due to repeated flooding in / that area	\$300,000.00
Lake	Forest Hills Subdivision	Other		That area in the subdivison constantly exper- / iences flooding. The stormwater system in that / area is undersized and flooding occurs even / during 2" rains. A detention basin would be / built at the end Sunset Road to provide flooding relief for that area	\$200,000.00
Lake	Meadowdale Stormwater Pumping Station Upgrade	Other		The excisting pumping station needs to be udated and a backup generator needs to be added. The area floods when their is any type / of power interruptions. / area	\$50,000
Lake	Ace Pond Expansion	Other		The areas both up and down stream from this / detention basin have been flooded numerous / times. The current basin needs to be enlarged / to prevent this flooding	\$220,000.00
Lake	Turkey Creek Lateral No. 6	Municipal Facilities	Flood Reduction	Flood control and stormwater detention. Storm- / water basins and a new system is needed to store and detain more stormwater to control / flooding.	\$2,500,000.00
Lake	Independence Hill Stormwater Improvements	Municipal Facilities	Flood Reduction	Flood control and stormwater detention. Storm- / water basins and a new system is needed to store and detain more stormwater to control flooding.	\$3,000,000.00
Lake	Kaiser Ditch Stormwater Detention Program	Municipal Facilities	Flood Reduction	Flood control and stormwater detention. Storm- / water basins and a new system is needed to / store and detain more stormwater to control / flooding.	\$2,200,000.00
Lake	Fire Department Equipment Modernization	Public Services	Fire Department	Requests include the purchase of 6 new fire engines, 2 fire trucks, 1 tanker truck, 4 ambulances, 1700 feet of 5 IN hose, Hurst extraction equipment, new ladders, high pressure air bags and pressure chisels, gas meters, and hazmat equipment.	\$4,852,900

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Police Equipment Modernization	Public Services	Police Department	New launchers, new uniforms, tactical plates for our for our bullet proof vest, fire-resistant suits, weaponry (sniper rifles and sub-automatic machine guns), recon robot, tactical camera, tactical blankets, armored vehicle, mobile entry platform, remote field optics, multi-use monocular, and thermal imaging system.	\$750,000
Lake	Fire Department Vehicle Replacement	Public Services	Fire Department	Purchase New Support Vehicles for the Fire Department.	\$595,000
Lake	Police Vehicle Purchase & Replacement	Public Services	Police Department	Replacement of Associated Police Support Vehicles.	\$420,000
Lake	Calumet Township Multipurpose Center Rehabilitation	Other		The Calumet Township Multipurpose Center, the only homeless shelter in Gary is badly in need of repair to make it compliant with federal disability guidelines. The center houses the township's Emergency Medical Services Unit and is utilized as an emergency homeless shelter, summer cooling center and winter warming center. It is also used as a regional training center by the Department of Homeland Security for regional fire departments and emergency medical units.	\$2,500,000
Lake	Demolition of Ivanhoe Gardens Public Housing Development	Community Revitalization/ Redevelopment		The Gary Housing Authority received approval of the demolition of Ivanhoe in 2007. However, due to numerous contributing factors the project has not begun. Request is for demolition in order to redevelop the site as a mixed-income development such as Duneland Village and Downtown Hope VI sites.	\$1,200,000
Lake	Select Demolition at Delaney West Public Housing Development	Community Revitalization/ Redevelopment		Demolition of 42 Buildings at the Development. These efforts will allow the removal of blighted and antiquated structures thus permitting site redevelopment and strengthening.	\$630,000
Lake	Selective Demolition at Dorie Miller Public Housing Development	Community Revitalization/ Redevelopment		Selective Demolition of 14 Antiquated Buildings at the Development will allow for Site Redevelopment.	\$210,000
Lake	Blue Light Security Camera System	Community Revitalization/ Redevelopment		Installation of Security Camera Systems in GHA Developments. These cameras will bring visibility for the entire public housing development footprint as well as connecting city streets. These cameras will help lower criminal activities and document offenses for use in legal proceedings.	\$1,500,000
Lake	Dorie Miller Public Housing Development: Roadway, Sewer, and Water Infrastructure Repair	Municipal Facilities	Sewers (Line Extensions)	Repair and replacement of failing infrastructure at the Dorie Miller Public Housing Development.	\$4,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Replacement Housing	Community Revitalization/ Redevelopment		Project will develop 700 new replacement housing units.	\$105,000,000
Lake	GPTC Fleet Maintenance Computerized Systems	Transportation		New maintenance computerized systems.	\$200,000
Lake	GPTC Fleet Modernization	Transportation		Request is for the purchase of 6 full size, 35 foot buses. Each new bus costs \$350,000 each.	\$2,100,000
Lake	GPTC Financial Computer Systems Update	Other		Project Will Update Financial Computer Systems for the Bus Company.	\$200,000
Lake	GPTC Radio Communication Systems and Radio Towers Equipment Modernization	Transportation		The Project will update the bus agency's communication systems and towers. This equipment is used for both local and Regional bus routes served by the transportation corporation.	\$400,000
Lake	Primary/Intermediate Clarifier Drain Valve Replacements	Municipal Facilities	Water Treatment Plant		\$1,500,000
Lake	Rehabilitation of the Filter Building	Municipal Facilities	Water Treatment Plant		\$17,500,000
Lake	W.A.S Thickening	Municipal Facilities	Water Treatment Plant		\$4,000,000
Lake	Digester Improvements	Municipal Facilities	Wastewater Treatment Systems		\$14,087,000
Lake	Sewage Pumps Replacement	Municipal Facilities	Wastewater Treatment Systems		\$765,000
Lake	Administration Building Improvements	Municipal Facilities	Water Treatment Plant		\$255,000
Lake	Equalization Basin (WWTP)	Municipal Facilities	Wastewater Treatment Systems		\$15,251,000
Lake	Screening, Grit Removal & Pumping Station	Municipal Facilities	Water Treatment Plant		\$50,099,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Cover Replacements, Explosion Proof Sump Pumps, Install Dual Flame Arrestors, Dual Isolation Valves on Primary Digesters, High Level Alarm Fail Safes for Digesters, Boiler Replacement Project	Municipal Facilities	Wastewater Treatment Systems		\$4,530,000
Lake	District Building Upgrades	Municipal Facilities	Water Treatment Plant		\$7,500,000
Lake	Removal System	Municipal Facilities	Water Treatment Plant		\$500,000
Lake	Sludge Degritters	Municipal Facilities	Wastewater Treatment Systems		\$500,000
Lake	River Park Development	Other		Infrastructure Improvements - new road, new sewer, all new infrastructure for a new development	\$3,000,000.00
Lake	Masonic Temple Demolition	Other		Demolition of Masonic Temple to remove slum and blighted building from Downtown Hammond.	\$850,000.00
Lake	New Hammond City Hal/ Municipal Headquarters	Community Revitalization/ Redevelopment	Historical Restoration	To provide the City of Hammond with a new centrally located Municipal building. The current facility is out dated and not large enough to hold the entire administration.	\$10,000,000
Lake	35 Acre Commercial Redevelopment Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The purpose of the entire project is to provide our citizens with commercial oppurtunities. We need the grant to widen and update all the existing infrastructure that will serve this development	2,500,000
Lake	Little Calumet River Levee Enhancement	Other		The intent of this project is to complete levee restoration that will help protect area residents and businesses from flood danger. This will also lift these areas from federal designated flood guidelines and allow new construction to take place on near by properties.	14,000,000
Lake	West Point Industrial Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Provide funding to build an industrial warehouse shell to attract private investment. We have 30 acres still available from a superfund clean up project from the late 1980's. We have had interest in the site and would like spec a shell building.	1,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Downtown Hammond Plan Historical District Signage Project	Community Revitalization/ Redevelopment	Signage	New signage in Downtown Historical District as part of the Downtown Hammond Plan.	\$50,000.00
Lake	River Park Trails around Oxbow Lake	Public Parks	Trails	To create trails around Oxbow Lake located in our previously mentioned River Park Development to enhance the quality of life as part of this development.	\$200,000.00
Lake	6MG Prestressed Concrete Tank Project	Municipal Facilities	Water Supply	An additional 6MG finished water tank will help Hammond Water Works provide drinking water to its customers during winter months. During peak flow and during intake freezing events additional finished water storage is required.	\$2,391,000
Lake	Water Treatment Plant Building and Roofing Project	Municipal Facilities	Water Treatment Plant	The Water Treatment Plant building leaks during rainfall. Therefore, requires reroofing and exterior tuckpointing for continued functional life.	\$2,736,000
Lake	New Lake Intake	Municipal Facilities	Water Treatment Plant	A new water intake line located in the bottom of Lake Michigan is needed to help eliminate current water flow and frazil ice problems.	\$7,182,700
Lake	Winfield Subdivision Roadway Improvements	Transportation		To repair severely deteriorated subdivision roadways.	\$1,310,000
Lake	Stonegate Park Improvements	Public Parks	New Park	Provide equipment and facilities for newly acquired 15 acre town park.	\$500,000
Lake	Hidden Creek Stormwater Drainage Improvements	Other		To reduce flooding of neighborhood following periods of heavy rain.	\$1,250,000
Lake	New Town Hall Building	Other		To acquire property and construct a Town of Winfield Municipal Building.	\$2,500,000
Lake	Public Works Building Improvements	Municipal Facilities		Installation of restroom facilities and improvements to existing public works building.	\$200,000
Lake	Early Warning Siren Expansion	Other		Install two new early warning sirens in areas not currently served with existing siren system.	\$200.00
Lake	Security Enhancements to Winfield Wastewater Treatment Plant	Municipal Facilities	Wastewater Treatment Systems	Installation of security fencing and sound barrier landscaping around wastewater treatment plant.	\$100,000
Lake	Municipal Services Facilities Access Road	Municipal Facilities		Construction of a road to Winfield Wastewater Treatment Plant and Winfield Public Works Garage including new culvert to prevent washouts.	\$250,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Abandoned Railroad Abutment Removal	Transportation		Remove railroad abutment to improve visibility and safety at intersection of Randolph Street and 125th Avenue.	\$100,000
Lake	Randolph Streetscape Enhancements	Transportation	Safety (Road)	Roadway improvements including turn off lane additions, intersection improvements and high efficiency street lighting.	\$1,000,000
Lake	Subdivision Curb and Gutter Installation and Road Reconstruction	Transportation		Repair oldest two sections of subdivision roadways installed without curb and gutter.	\$500,000
Lake	117th Avenue Culvert Replacement	Municipal Facilities	Storm Water Drainage	Replace failed culvert.	\$50,000
Lake	Sewer Line Installation for Hidden Creek, Trees and Prairie Crossings Subdivisions	Municipal Facilities	Sewers (Line Extensions)	Install sewer lines and lift stations for subdivisions currently services by individual septic systems.	\$5,000,000
Lake	Water Line Installation for Meadows, Prairie Crossings and Hidden Creek Subdivisions	Municipal Facilities	Water Line Extensions	Provide public water service to homes in subdivisions served by individual private wells.	\$2,500,000
Lake	Replacement of culverts	Municipal Facilities	Storm Water Drainage	Replace aprox. 750' of two 48" steel culverts / damage due to flooding	600,000
Lake	Meadowdale Culvert Replacement	Municipal Facilities	Storm Water Drainage	Replace aprox 1500' of 36" steel culvert that / has been damaged due to flooding	300,000
Lake	Sunset Road Drainage Improvements	Municipal Facilities	Flood Reduction	Public R/W will be used to build a detention / area at the end of Sunset Road to prevent / future flooding. The area now floods with / just a 2" rainfall causing property damage.	175,000
Lake	Meadowdale Stormwater Pump Station Upgrades	Municipal Facilities	Flood Reduction	This area is always the first to flood in Town. / Need to install larger pumps and a backup / generator.	100,000
Lake	Ace Pond Expansion	Municipal Facilities	Flood Reduction	Current capacity of the existing detention / basin is inadequate and is causing flooding / both up and down stream. Enlarging the basin / will prevent future flooding in that area	200,000
Lake	replacement of fire station	Public Services	Fire Department	replace a fire station that is over 30 years old. the station is need of repairs and upgrades.	\$750,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Hammond Police Department Criminal Justice Facility Expansion Program	Municipal Facilities		We would like to expand our current criminal justice facility. This expansion would allow us to house Emergency Management, and Animal Control in one building. In January 2009, the police department took over the control and supervision of both departments. For efficiency of operation, and consolidation in emergency situations, we need to put both organizations in the same facility.	\$250,000,000
Lake	Hammond Police Department Range Expansion	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The current police firearms training facility is dilapidated and is not large enough for it's intended purpose. We provide firearms training for the Hammond Police Department, Gary Police Department and the Northwest Indiana Police Acaademy at this facility. The current building has mold hazzard in the walls and must be replaced. It also / cannot hold more than 10 or 15 students. We need a facility that will be able to hold a minimum of 25 to 30 students and instructors.	\$275,000,000
Lake	Hammond Police Department Tactical Response Unit	Other		We need to augment the existing police manpower to increase our strength from 211 to 221. / / In 2009, we answered over 100,000 dispatched calls for service. With the ever increasing demand placed on our police department, we need more police officers to enhance public safety.	\$500,000.00
Lake	Debris and log jam removal	Public Parks	Expansion/Improvement	To remove debris and log jams along Deep River to increase water flow and storage capacity.	\$250,000
Lake	Installation of Hydroplant at flood gate	Municipal Facilities	Municipal Electric	Generate electricity for city facilities	\$250,000
Lake	Hiring Youths and Seniors for Summer Help	Public Parks	Expansion/Improvement	To Hire Youths and Seniors to assist the parks department in repairing flood damage areas of city parks and make further improvements /	\$54,000
Lake	Communications Upgrade, POLICE	Public Services	Police Department	Replace antiquated radio equipment. Current system is inadequate for current Police operations. Install new repeater system and transmitters to enable city wide radio coverage to ensure Officer Safety and increase our ability to better serve the Public	\$75,000
Lake	Alternative Electric Patrol vehicles	Public Services	Police Department	To obtain alternately fueled vehicles, electric. Used to patrol lake front parks and commercial retail areas. These units would be the Segway X2 Police units.	\$13,000
Lake	Patrol & Rescue Vessel	Public Services	Police Department	Effectively secure Lake George and provide a rapid response to public safety issues. Provide our department divers with a platform for emergency dives.	\$50,000
Lake	Hammond Parks & Recreation Infrastructure Program	Public Parks	New or Improved Structures	Improve the Quality of life through the Parks.	\$3,770,000.00
Lake	Early Childhood Development Center	Community Center	Improvements	To allow for full day kindergarten in all 13 elementary schools.	\$7 - \$10 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	New High School	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Consolidate, update school buildings	\$150 million
Lake	Early Childhood Development Center	Community Center	Improvements	to allow for full day kindergarten in all 13 elementary schools	\$7-\$10 million
Lake		Other		Keep buildings in good operating order to prevent health/environmental problems	\$5 million
Lake	Renovation of City Hall	Other		Allow current city hall to move downtown and for current facility to become new School City Administration center. Relocation of current School City Adm. Ctr. will allow for 10 to 14 new single family homesites on current property	\$12-\$15 million
Lake	Middle School/High School Renovation	Other		Would like to convert 2 of the HS/MS to only middle schools. Expand Morton HS so city can go from 4 to 2 high schools.	\$75 million
Lake		Other		To expand career opportunities to Hammond students in the media broadcast arena due to our close proximity to Chicago	\$1 - \$1.5 million
Lake	Fire Station #8	Public Services	Fire Department	Modernization for better/efficient cost	\$3.3 million
Lake	Fire Station #7	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Modernization for better/efficient cost savings	\$4.5 million
Lake	Training Tower	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To build a 5 story training tower that can be used by Hammond Fire & Police departments for training. To include anchors on roof for rappeling. A pit in the basement for teaching drafting. Combined as a smoke house and tactical building for P.D. Inside and outside stairways complete with electricity.	\$800,000.00
Lake	Data for Safety	Other		Placing computers on Fire Dept. rigs will allow for real time hazard information to emergency personnel. It will also give inspectors any needed information on property. It will allow for exchange of information between police and fire in emergency operations. It will also give GPS protection when providing mutual aid.	\$100,000.00
Lake	New Generator for 86th Station	Municipal Facilities	Sewers (Line Extensions)	Replace an aging generator (30 yrs. old. Generator is at approx. 60% capacity . It cannot keep up with capacity and is in immediate need of replacement. Lack of this capacity is considered a safety issue which could result in sewer back-ups into basements and businesses.	\$25,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Taft Street Lift Station Rehabilitation	Municipal Facilities	Wastewater Treatment Systems	Rehabilitate a lift station which presently is undersized to handle existing peak flows. It has the capacity to handle approx. 12 MGD (million gallons per day) and peak flows have been or exceeded 17 MGD	\$4.5 million
Lake	Washington St. Sewer replacement	Municipal Facilities	Sewers (Line Extensions)	To replace an existing line which has many sags, root infiltrations and cracks which have drastically reduced the line's capacity. because of the diminished capacity, some sewer back-ups in basements and businesses have resulted	\$150,000
Lake	Inflow and Infiltration Reduction Project	Municipal Facilities	Sewers (Line Extensions)	The District has more than expected flows during rainfall events. An Inflow and infiltration (I/I) study and the resulting system improvements could cut I/I to acceptable levels. This would result in less energy usage for pumping and considerably less treatment of wastewater.	\$100,000 - \$250,000
Lake	LED Lighting in the Redevelopment Area	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Energy efficient lighting, although more expensive initially, will reduce the total amount of expenditures for lighting in the long term. LED light has been shown to pay for itself in five years and the life of the average LED is ten years. Decorative lighting will attract people to the area to live and work without the use of automobiles, thus reducing fuel consumption. A walkable area will revitalize the downtown and encourage development in the Redevelopment Area.	\$350,000.00
Lake	POTW Energy Infrastructure Sustainability	Municipal Facilities	Wastewater Treatment Systems	Hydroelectric Energy Harvesting, Solar Energy Capture, Wind Energy Utilization, Fuel-Cell Generation, Waste Heat Recovery Optimization, Geo-thermal Heating and Cooling. All of the above techniques will be used to make energy consumption more sustainable.	2,000,000
Lake	Calumet Township Public Library	Other		Consolidate two library locations to one large facility.	\$3,500,000
Lake	City of Hammond - Hammond Parks & Recreation Infrastructure Program.	Public Parks	New or Improved Structures	IMPROVE THE QUALITY OF LIFE THROUGH THE PARKS AND CITY.	\$3,770,000.00
Lake	Project East Chicago Summer Youth Program	Other		To give 280 youth meaningful employment to introduce them to the world of work: work ethics, responsibility, introduction to various areas of employment, and on-the-job training.	\$300,000
Lake	Process Water Diversion from Central Treatment	Municipal Facilities	Wastewater Treatment Systems	Design an appropriate package treatment system to pre-treat contact cooling water so that it might be discharged through outfall 002 that is currently permitted for non-contact cooling water only.	\$250,000
Lake	Reduce Dependency on Purchased Coal Generated Electricity	Other		A segment of ArcelorMittal operates on 25Hz power (circa 1920 technology). Internally generated steam powers the 25Hz generators capable of only being consumed internally. This project will eliminate the antiquated 25 Hz system and redirect the internally generated steam to power environmentally efficient 60Hz generators. /	\$5 million
Lake	Healthy Life Styles Community Center	Health Care		Expand health care services to the medically underserved. This also includes uninsured, poor and those with limited insurance resources.	\$1.5 Million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	The Green Roofs of Downtown Hammond using Nature and Technology	Community Revitalization/ Redevelopment		to take several roof tops in downtown Hammond and make them energy efficient and green roofs, to save energy, bring nature to the community through roof gardens, water technology, to educate the community on involvement of businesses and households in similar energy saving techniques through training and resources, to create jobs through green roofing technology and certification	85,000.00
Lake	Hammond Urban Academy	Other		Charter School that focuses on Green Environment, Civics, Ethics and Community Stewardship with academic focuses on science and technology	7.4 million
Lake	Gary-Chicago International Airport construction projects	Transportation	Airport		3,571,684
Lake	Airport Road & Industrial Boulevard Roadway Rehabilitation	Transportation		rehabilitation of existing roadway and pavement.	1,200,000
Lake	Airport Road/Industrial Avenue Overpass	Transportation		building an overpass on this roadway that would crossover the EJ&E and CSX railroad tracks. This overpass will eliminate a current at-grade crossing and help with traffic and freight circulation. In addition, vehicle idling and emissions will be reduced at this crossing	15,000,000
Lake	Gary-Chicago International Airport Fire Equipment Modernization	Public Services	Fire Department	Project will bring new rescue & firefighting equipment and a new, dedicated hanger. Such equipment and infrastructure is crucial for the current runway expansion project and the traffic generated from this expansion	700,000
Lake	CDBG for Infrastructure	Community Revitalization/ Redevelopment		Department of Redevelopment, scattered site redevelopment areas: acquisition, demolition, and environmental remediation	20,000,000
Lake	Creating Green Infrastructure through Vacant Property Management and Neighborhood Beautification	Community Revitalization/ Redevelopment		This project would employ and train residents and youth to clean up and clear a minimum of 100 vacant lots in the city for the purpose of securing, creating, and maintaining attractive green space, gardens and gathering places. The project would beautify neighborhoods, improve quality of life and neighborhood pride for residents, encourage investment and redevelopment, reduce crime, and provide jobs for local residents and youth. In the course of the two year implementation period the City of Gary will promote the program areas for redevelopment purposes and identify partners in business property owners, and residents to finance and continue the program.	2,000,000
Lake	Little Calumet River Flood Control and Recreation project	Other		To stop the flooding of the Little Calumet River and complete this project. There are hundreds if not thousands of families in danger each time the river rises. This would remove 4,000 acres out of the floodplain	\$15,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Brownfield Field Clean Up			Environmental assessments for teh proposed target sites indicate that clean up will be necessary for the re-use of these challenged parcels. This project requests clean up dollars for a minimum of 10 Brownfields sites thus resulting in environmental training jobs and redevelopment opportunities.	1,000,000
Lake	Fire Station Capital Improvement Plans	Public Services	Fire Department	The construction of new buildings for various fire stations (six new buildings)	18,000,000
Lake	City Buildings, ADA & General Improvements	Community Center	Improvements	Improve numerous city-owned buildings to meet ADA compliance and to general modernization. Buildings included: City Hall, Adam Benjamin Metro Center, GPTC Admin Building, Genesis Center, Hudson Campbell, Public Safety Building, Miller Town Hall, City Hall Annex, Animal Control, Health Department, General Services, Vehicle Maintenance, Youth Center, Rainbow Shelter, Fire Training Facility, GRITT Building, US Steel Yard Stadium	7,000,000
Lake	Gary Marina			Develop the municipal marina at the lakefront west footprint. Such a marina would bring 350+ boating slips, a boat launch, and associated land base infrastructure such as storage, maintenance facilities, etc. The marina will help complement lakefront projects and help complete Marquette Plan related development in the City. The municipal marina will be the last of such public improvement projects after teh East Chicago, Hammond, Whiting, and Portage marinas developed by teh Lake Michigan Marina Development Commission. The new marina will help bring needed recreational amenities and economic development opportunities.	19,000,000
Lake	Barbara Leek Wesson Neighborhood Center Modernization	Community Center	Improvements	This center brings various opportunities to an underserved population in the Mid-Town community. Via this project, the center will be rehabilitated for a continued 20-yr lifecycle. This rehabilitation will create a modern, sustainable, and energy efficient complex.	1,500,000
Lake	Neighborhood Center Capital Improvement Strategy	Community Center	New Construction	This request will bring new neighborhood centers for the Glen Park, Tolleston, and Miller communities. Via the creation of these three centers, low to moderate income families will be provided public services, recreational opportunities, after school educational assistance, and day care. These services will assist with the education of our youth, provide jobs and recreation, and improve quality child care for working parents.	3,000,000
Lake	EECBG program: Installation of Solar Panels and Energy Retrofits of City-Owned Buildings	Municipal Facilities		This project will install solar panels on teh roofs of two public buildings to include energy efficient lighting, and energy saving heating, cooling, and lighting controls. Local contractors will be hired to implement this project with the requirement that each contracting firm hire 2 local job trainees for a minimum of teh 2 year project period.	3,000,000
Lake	Demolition of Ivanhoe Gardens Public Housing development	Community Revitalization/ Redevelopment		Ivanhoe received approval of their demolition application in 2007. However, due to numerous contributing factors the project has not begun.	1,200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate	
Lake	Demolition of portion of Delaney West Public Housing Development	Community Revitalization/ Redevelopment			deconcentration efforts by removing approximately 42 buildings.	630,000
Lake	Gary Housing Authority: Demolition of portion of Dorie Miller Public Housing Development	Community Revitalization/ Redevelopment			deconcentration efforts by removing approximately 14 buildings	210,000
Lake	Gary Housing Authority: Blue Light Security Camera System	Community Revitalization/ Redevelopment			security for Gary public housing developments and visibility for some city streets	1,500,000
Lake	Gary Housing Authority	Community Revitalization/ Redevelopment			repair of roads and sewage/water systems at Dorie Miller public housing development	4,500,000
Lake	Gary Housing Authority	Community Revitalization/ Redevelopment			development of 700 replacement housing units	105,000,000
Lake	Hiring Police Officers	Public Services	Police Department		25 officers @ \$45,000 for 3 years	4,000,000
Lake	Hiring Firefighters	Public Services	Fire Department		25 officers @ \$45,000 for 3 years	4,000,000
Lake	Police Equipment Modernization	Public Services	Police Department		new launchers, new uniforms, tactical plates for our bullet proof vest, fire-resistant suits, weaponry (sniper rifles and sub-automatic machine guns), recon robot, tactical camera, tactical blankets, armored vehicle, mobile entry platform, remote field optics, multi-use monocular, and thermal imaging system	750,000
Lake	Fire Department Equipment Modernization	Public Services	Fire Department		purchase of 6 new fire engines, 2 fire trucks, 1 tanker truck, 4 ambulances, 1700 feet of 5 inch hose, Hurst extraction equipment, new ladders, high pressure air bags and pressure chisels, gas meters, and hazmat equipment	4,852,900
Lake	Fire Department Vehicle Replacement	Public Services	Fire Department			595,000
Lake	Police Vehicle Purchase & Replacement	Public Services	Police Department			420,000
Lake	Calumet Township Multipurpose Center	Community Center	Improvements		the center, the only homeless shelter in Gary, is badly in need of repair to make it compliant with federal disability guidelines. The center houses the township's emergency medical services unit and is utilized as an emergency homeless shelter, summer cooling center, and winter warming center. It is also used as a regional training center by the Department of Homeland Security for regional fire departments and emergency medical units.	2,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	PTC Fleet Maintenance Computerized Systems				200,000
Lake	GPTC Financial Computer Systems Update			purchase of 6 full size, 35 foot buses. Each new bus costs \$350,000. This will employ 3 new drivers for each bus.	2,100,000
Lake	GPTC Financial Computer Systems Update			This system will create a minimum of 2 to 4 jobs for teh purpose of monitor and training	200,000
Lake	GPTC Radio Communication Systems, Radio Towers			used for both local and regional bus routes served by the transportation corporation. The purchase of equipment will create a communication ion hub, which will result in a minimum of 10-12 jobs.	400,000
Lake	Gary Sanitary District	Municipal Facilities	Storm Water Drainage	Primary/intermediate clarifier drain valve replacements	1,500,000
Lake	Gary Sanitary District	Municipal Facilities		rehabilitation of the filter building	17,500,000
Lake	Gary Sanitary District			W.A.S. thickening	4,000,000
Lake	Gary Sanitary District	Municipal Facilities		digester improvements	14,087,000
Lake	Gary Sanitary District	Municipal Facilities		instrumentation (SCADA) and security (to be phased)	500,000
Lake	Gary Sanitary District	Municipal Facilities		sludge degritters	500,000
Lake	Gary Sanitary District	Municipal Facilities		removal system	500,000
Lake	Gary Sanitary District	Municipal Facilities		district building upgrades	7,500,000
Lake	Gary Sanitary District	Municipal Facilities		cover replacements, explosion proof sump pumps, install dual flame arrestors, dual isolation valves on primary digesters, high level alarm failsafe for digesters, boiler replacement project	4,530,000
Lake	Gary Sanitary District	Municipal Facilities		office/administrative building upgrades	2,900,000
Lake	Gary Sanitary District	Municipal Facilities		screening, grit removal and pumping station	50,099,000
Lake	Gary Sanitary District	Municipal Facilities		equalization basin (WWTP)	15,251,000
Lake	Gary Sanitary District	Municipal Facilities		administration building improvements	255,000
Lake	Gary Sanitary District	Municipal Facilities		sewage pumps replacement	765,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lake	Lakefront Marina Access Road, Phase 2A, Segment 3	Transportation		project is to construct new access roadway and bridge east of Center Road. Project will remove extant vehicular access challenges to teh lakefront west development area. New roadway and bridge will greatly reduced vehicle emissions and idling times caused by impeded access and current roadway design.	10,500,000
Lake	Ridge Road, Broadway to Grant Street	Transportation		project will reconstruct this portion of Ridge Road. Ridge Road is an alternative arterial roadway to teh Borman Expressway. This request will help finish the project. City is currently moving forward on Broadway east to Mississippi. This roadway serves both Gary and regional traffic. Roadway connects two other communities east and west of Gary.	9,000,000
Lake	Gary Green Link, Phase II	Transportation		project continues combined bicycle and pedestrian trail westward to Gary-Hammond border. The trail serves as the major east-west connector through Gary to the Calumet/Tri-State trail. The Green Link likewise serves as a downtown connector to our lakefront areas to the west and east.	1,250,000
Lake	Department of Public Work & Safety, Pavement Rehabilitation including curb and sidewalk replacement	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	6th District - 34 streets; 5th District - 34 streets; 4th District - 34 streets; 3rd District - 33 streets; 2nd District - 38 streets; 1st District - 34 streets	30,000,000
Lake	Union Station Amtrak & Green Link Welcome Center	Transportation	Rail Enhancement	brings crucial reactivation ofa downtown Amtrak stop. This mixed-use project is defined by adaptively reusing teh existing historic station for public transit and non-motorized transportation.	3,500,000
Lake	Developing and equipping science laboratories to support a new BS degree program in restoration ecology			develop two new laboratories within current academic building.	3,000,000
Lake	deferred maintenance			deferred maintenance projects to improve energy efficiency to current standards.	5,750,000
Lake	Community Training Center			renovate the unfinished seventh floor of academic building into community training center to support continuing education program	1,500,000
Lake	Little Calumet River Flood Control and Recreation Project	Other		fix the Little Calumet river so it will not flood like it did in 2008.	\$15,000,000
Lake	GPI Learning for power house operators	Other		Comprehensive electrical, mechanical and thermodynamic training for boiler plant operators /	350,000\$

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lawrence	William T. Wiley House	Community Revitalization/ Redevelopment	Historical Restoration	This historical property was saved from demolition and moved to a new location just off the downtown square. It will be restored, taken over by the Lawrence County Art Association as their headquarters where they will display art, give classes, and it will also be a place where the Bedford schools can on a rotating basis display the art of local school children so they can view their art in a gallery setting. The house sits right behind the county museum and we hope to have visiting art shows there as well.	\$50,000 in addition to those services and materials donated.
Lawrence	William T. Wiley House	Community Revitalization/ Redevelopment	Historical Restoration	The historic home will be restored to serve as the Lawrence County Art Association's headquarters and art gallery and will host classes for the public as well as host artwork from local school children on a rotating basis so they can view their art in a gallery setting.	much is expected to be donated - \$50,000 in materials
Lawrence	Water System Improvements 2009	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The purpose of the project is to reinforce portions of its distribution system and alleviate low pressure problems.	\$4,160,000.00
Lawrence	Caslon WWTP Headworks Lift Station	Municipal Facilities	Wastewater Treatment Systems	Improve plant operation by regulating flow into the treatment plant and reducing the flow to the equalization basin. This will reduce the amount of solids deposited in the equalization basin and decrease operational costs.	\$200,000.00
Lawrence	Briarwood Collection System Reconstruction	Municipal Facilities	Sewers (Line Extensions)	Replace existing clay pipe gravity sewer lines and two lift station wet wells to remove inflow and infiltration. This will reduce flows to the treatment plant during wet weather.	\$200,000.00
Lawrence	Wastewater Improvements Project	Other		To comply with IDEM requirements	\$2,803,500.00
Lawrence	Wastewater Improvements Project	Municipal Facilities	Wastewater Treatment Systems	to comply with IDEM requirements	\$2,803,500.00
Lawrence	Well Field Project	Other		Clean up Mitchell drinking water	1,400.00
Lawrence	Hamilton Blvd. Phase 3	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Hamilton Blvd. Phase 3 complete	\$5,400,000
Lawrence	Lift Station Rehabilitation	Other		Improve the existing Lift Station	\$500,000
Lawrence	Stormwater Improvement Project	Other		To improve stormwater drainage system	\$900,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lawrence	Hamilton Blvd. Phase 2	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Road from Hwy 37 to new shovel ready Industrial Park	\$1,800,000
Lawrence	Water Treatment Plant Improvement	Other		To improve water treatment plant for the city of Mitchell	\$2,803,438
Lawrence	Stormwater Improvement	Other		To improve existing stormwater drainage system	\$448,000
Lawrence	Stormwater Improvement	Other		The improve existing stormwater drainage system	\$289,000
Lawrence	Biking & Hiking Trails from City of Mltchell	Public Parks	Trails	To create a Hiking & Biking Trail from City of Mitchell to Spring Mill State Park	\$821,000
Lawrence	Hamilton Blvd. Phase 2	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To continue with phase 2 of Hamilton Blvd and shovel ready industrial park	\$1,800,000
Lawrence	Sidewalk Construction Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To Construct new sidewalks on Hancock Ave.	\$193,000
Lawrence	New Fire Station Project	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		New Construction of Fire Station for the City	\$1,584,000
Lawrence	Teke Burton Drive Paving Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Resurface Teke Burton Drive Old Hwy 37 through city limits	\$88,000
Lawrence	Meridian Road Paving Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Pave Meridian Road from Hamilton Blvd. to Hwy 60 East	\$75,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lawrence	Install new IT Computer System	Health Care		To improve the communication needs of the hospital.	\$1,500,000
Lawrence	Booster Pump installation	Municipal Facilities	Water Supply	To install a booster pump improving water pressure for residents along Highway 50.	\$90,000
Lawrence	Lawrence County Courthouse Improvements	Other		To improve the courthouse and make it more energy efficient by replacing windows, air conditioning, and tuck point exterior.	\$750,000
Lawrence	County Bridge Improvements	Transportation	Safety (Road)	To improve the road surface on county bridges to include county bridge #'s 55, 68, 82, 89.	\$1,500,000
Lawrence	New Fire Truck	Public Services	Fire Department	New Fire Truck for Guthrie Township	N/A
Lawrence	Water line extension for Ditney Ridge Road	Municipal Facilities	Water Line Extensions	To improve water service along Ditney Ridge Road by installing seven miles of pipe	\$1,200,000
Lawrence	Water line extension to Henderson Creek Road	Municipal Facilities	Water Line Extensions	Provide water services to residents along Henderson Creek Road and install a booster pump because of elevation change	\$750,000
Lawrence	Tunnelton Road improvements	Transportation	Safety (Road)	Make improvements to Tunnelton Road which has a railroad overpass, making travel difficult because of sharp curves leading to the overpass.	\$500,000
Lawrence	South Lawrence Utilities water tank replacement, new lab/office project.	Municipal Facilities	Water Supply	To improve water service to customers and increase water pressure. Update facilities to include the testing lab and office.	\$1,850,000
Lawrence	Medical Mattress	Health Care		First the improvement of longterm healthcare by preventing bedsores and improving quality of life for patients. Secondly, this bed will provide protection for healthcare workers from known injuries while handling patients and also prevent exposure to biohazrd human waste. Finally this project will provide over 2500 jobs in the community in addition to jobs created to support the main facility.	#35,000,000
Lawrence	Hoosier Avenue/Main Street Transportation project	Transportation	Safety (Road)	Rehabilitate Hoosier Avenue and Main Street to include resurfacing, curbs, gutters, sidewalks, etc.	\$2.2M
Lawrence	Wastewater System Improvements	Municipal Facilities	Wastewater Treatment Systems	Eliminate deficiencies in the system	\$2.5M
Lawrence	Stormwater Drainage	Municipal Facilities	Storm Water Drainage	Eliminate flooding in the area	\$800,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lawrence	Resurface City Streets Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To resurface city streets.	\$ 322,344,00
Lawrence	tunnelton Road Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improve a major county highway for commuting residents	\$700,000
Lawrence	Lawrenceport, Rivervale, Buddha Road Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improve a major county highway for commuting residents	\$400,000
Lawrence	Old State Road 37 North Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improve a major county highway for commuting residents	\$490,000
Lawrence	Leesville Road Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improve a major county highway for commuting residents	\$390,000
Lawrence	Community Health and Wellness Center	Health Care		To continue present health care services for the uninsured and underinsured residents of Lawrence and adjacent counties and to expand these services to include dental and mental health care	500,000
Lawrence	Lawrence County Housing Rehabilitation Project	Other		To provide housing rehabilitation assistance to owner occupied housing units in order to make them more safe & livable.	\$250,000
Lawrence	Oolitic Homeowner Repair & Improvement Project	Other		To provide housing rehabilitation assistance to eligible homeowners to make the housing units more safe & livable.	\$250,000
Lawrence	Jail Improvement	Other		Public Safty	500,000
Lawrence	Adult Literacy-adult education	Other		Enabling adults in need of basic literacy and communication skills to achieve their potential through one on one or small group instruction	50,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lawrence	Promoting Education Together	Public Services		The purpose of the project is to increase the education level in all areas of the community. For families with young children, the program will seek to communicate the importance of education beginning at an early age and readying preschool aged children for elementary school. For students in grades K-12, the goal is to provide teachers with funding that will enable them to implement innovative programs, projects and activities that stimulate learning and engages students. For individuals who have not received a high school diploma, funds will be utilized to assist them in receiving a General Education Diploma (GED). Additionally, funds for literacy and school to career initiatives will be available. For individuals seeking a post high school education, the program provides for scholarships and other costs (i.e., child care, mileage, etc...). For the general population the program includes educational workshops that promote lifelong learning.	\$1,500,000
Lawrence	Non-Profit Partnership	Other		The purpose of this project is for the non-profits in the community to partner with the local Community Foundation to assess their needs and help them build sustainability through endowments so they can become less dependent on individual contributions to operate their programs.	\$4,500,000
Lawrence	St. Vincent de Paul Society Building	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To purchase or build a location from which the St. Vincent de Paul Society can operate. This organization assists the poor and needy through sales of donated clothing and furniture. Individuals and families receive assistance with utilities, food and other expenses.	\$500,000
Lawrence	Hospital Information System	Health Care		The purpose of the project is to replace the current hospital information system(s) that is ineffective and does not have the capability to automatic critical process such as barcoding, computerized physician order entry, and a full electronic medical record implementation that all contribute to operational efficiencies and patient safety.	\$2 million
Lawrence	Lawrence County Wimax	Other		Provide Wimax(wireless broadband) to unserved and underserved areas. Additionally to provide broadband to first responders, all medical personnel, libraries, schools and faith based organizations to promote increased skill sets of computer usage.	

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lawrence	Sidewalk Development - John Williams Boulevard	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	John Williams Boulevard is a retail is a highly visited commercial area that contains several industrial and commercial businesses, a hotel, restaurants, and a substantial retail development that includes a Walmart Super Center that includes a grocery, pharmacy, and department store. / / Given the high traffic within this area and there is a need for sidewalks that would allow for safe travel of pedestrians to and from their homes There is existing sidewalks from Lincoln Avenue to R Street however, there are no sidewalks to the west of R Street to Highway 37 (1.3 miles) on both the north and south side of the street (2.6 miles total). The width of the existing sidewalk is 6' with a 6" curb. The curb work is finished the entire length of John Williams Boulevard leaving a need for only sidewalk to be constructed. / / Specifications for Sidewalk Construction on John Williams Boulevard: / • 2.6 miles =13,728 Feet / • 1 yrd of concrete will pour a 14'x6'x4" sidewalk / • 13,728 =981 yds of concrete / • 981 yds x \$104.00 = \$102,024.00 / • Estimated cost of concrete at 2.6 miles long at 6' wide and 4" deep \$102,024.00 / /	\$702,024
Lawrence	Bedford, Indiana Water Meter Replacement & Insertion Valve Implementation	Municipal Facilities	Water Supply	The City of Bedford needs to replace existing water meters with an Automated Meter Reading System and to insert eleven valves in the lines. The objectives are to reduce both real and apparent water losses and to reduce the time and labor required for each billing cycle through the installation of a radio-read Automated Meter Reading (AMR) system. JCI will perform the following: / / • Provide and install 5,619 new Master Meter bottom load multi-jet water meters equipped with the Dialog 3G AMR system. /	\$4,706,475
Lawrence	Bedford, Indiana Water Treatment Plant Improvements	Municipal Facilities	Water Treatment Plant	The City of Bedford utilizes a surface water system, by which water is extracted from the White River and treated at the Water Plant to supply water to the residents of Bedford, Indiana as well as the customers in the North Lawrence and East Lawrence areas of the county. The water treatment plant is in need of upgrades including the raw water intake valves, high service pump VFD's, and the SCADA (Supervisory, Control, and Data Acquisition) system that allows the water treatment plant to be supervised and monitored by certified technicians even while away from the plant. The city would also install specialized UV lights that will kill unwanted bacteria as required by IDEM.	\$725,000
Lawrence	Bedford, Indiana Sewer Treatment Plant Improvements	Municipal Facilities	Wastewater Treatment Systems	The City of Bedford has a Sewer Treatment Plant that treats the raw sewage produced within the city. The city is seeking to conserve energy and reduce its costs by implementing a methane gas recovery system that would utilize the gases produced by digesters within the plant versus purchasing natural gas to operate the plant. This is a green technology that would reduce the carbon footprint of the treatment plant while simultaneously reducing the cost of operating the plant.	\$750,000
Lawrence	Bedford, Indiana Spider Creek Lift Station Upgrade	Municipal Facilities	Sewers (Line Extensions)	The City of Bedford currently maintains and operates 37 lift stations, which are needed to guarantee the proper disposal and treatment of sewage in the city. The Spider Creek lift station is the largest lift station in the city and provides sewage treatment for approximately 1/3 of the residents of Bedford, Indiana. This lift station is approximately 43 years old and is in need of significant repairs and/or replacement.	\$1,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lawrence	Bedford, Indiana - Water Distribution Replacement Project	Municipal Facilities	Water Line Extensions	The water infrastructure is nearing the end of its life span in many areas throughout the City of Bedford. The utility department has identified annual replacement projects that includes the replacement of lines, valves, mains, etc.	\$1,000,000
Lawrence	Bedford, Indiana - Sewer Distribution Infrastructure Replacement	Municipal Facilities	Sewers (Line Extensions)	Much of the sewer infrastructure is nearing the end of its life span in areas throughout the City of Bedford. The utility department has identified annual replacement projects that include the replacement of lines, valves, mains, etc. The area identified in need of immediate replacement is a high pressure line is from Bedford Heights Lift Station to 8th & H Street.	\$346,000
Lawrence	Bedford, Indiana - Combined Sewer Separation	Municipal Facilities	Storm Water Drainage	It has been discovered within the last year that there are areas within the City of Bedford that are still operating under a combined sanitary and storm sewer system. This includes areas on the north end of of the city, as well as a few other isolated areas. It is a necessity that these sewers be separated, however, the cost of this project is prohibitive. / /	\$1,400,000
Lawrence	Bedford, Indiana - Placement of Lift Station Alarms	Municipal Facilities	Sewers (Line Extensions)	The City of Bedford currently maintains 37 lift stations, which provide the capacity necessary to insure adequate sanitary sewer operations. These lift stations are checked at least once daily by a team of two men. While this is the case, alarms on each of these lift stations would provide the added assurance that if anything goes wrong (i.e. pumps fail, power outages occur, etc.) that a team can be alerted and intervene immediately before an incident occurs.	\$200,000
Lawrence	Bedford, Indiana - Redevelopment of Former Visteon Plant & Property	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Visteon left Bedford summer of 2008 leaving the building and property available for redevelopment, as well as approximately 40 adjoining acres ready for development. Preparation of the available property includes grading and clearing of 70 acres and extension of water and sewer infrastructure. This project would allow for additional investment and job creation in the areas of health care, medical services, and technology businesses as part of the redevelopment of the former Visteon site and other property. / /	\$1,200,000
Lawrence	Bedford, Indiana - Sidewalk Replacement Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The City of Bedford has many areas within the community that are in need of sidewalk replacement and upgrades. All sidewalks and ramps need to be made ADA compliant and some have deteriorated to the point of being unsafe for many citizens.	\$1,245,000
Lawrence	Bedford, Indiana - Storm Water Sewer Development	Municipal Facilities	Storm Water Drainage	The City of Bedford presently uses a Storm Water Sewer System (MS4) to carry large amounts of water runoff from roofs and paved areas, due to rain and snow. Not all of Bedford has a storm water sewer system. There are many areas in Bedford that have no storm water sewer. Presently we have mapped 84,480 linear feet of MS4 storm water conveyances. / / This covers a large amount of the inner cities need for storm water run off, but we still have areas that become flooded during heavy rainfall.	\$1,500,000
Lawrence	Plaza Drive North Water Line Relocation and Extension	Municipal Facilities	Water Line Extensions	The City of Bedford is constructing through local dollars the development of North Plaza Drive. This road will upgrade the existing road and provide significant improvements to the flow of traffic from Highway 50/16th Street to John Williams Boulevard. In the development of this project it is anticipated that water lines will need to be moved to insure adequate fire protection to commercial and retail businesses in the area. The Plaza Drive North project will also include storm sewer infrastructure improvements.	\$350,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lawrence	Plaza Drive North Storm Water Infrastructure Development	Municipal Facilities	Storm Water Drainage	The City of Bedford is constructing through local dollars the development of North Plaza Drive. This road will upgrade the existing road and provide significant improvements to the flow of traffic from Highway 50/16th Street to John Williams Boulevard. In the development of this project it is anticipated that given the new construction and impact on retail businesses in the area that storm sewer infrastructure will need improvements. This project will also include the extension and relocation of water lines to insure adequate fire protection. Water line and storm water work will occur in conjunction with Plaza Drive North construction.	\$425,000
Lawrence	Bedford, Indiana Fire Station Headquarters	Public Services	Fire Department	The City of Bedford currently has three fire stations. The main headquarters is routinely staffed with seven firefighters and the two out-stations are staffed with two firefighters each (11 firefighters on each shift). The current staffing pattern at the out stations is not adequate and a replacement station would: / • Increase staffing of firefighters on each apparatus from 2 to 4 personnel. / • Provide more effective Emergency Response for first arriving units / • Decrease operating cost from 3 stations to 2 / • Eliminate maintenance and replacement cost of 1 apparatus / • Eliminate the need for rank of 3 personnel / • Provide the opportunity to combine facilities with Law Enforcement for additional savings / / Proposed Project Area: 12,500 Square Feet /	\$1,875,000
Lawrence	Bedford, Indiana Police Headquarters	Public Services	Police Department	The Bedford Police Department (BPD) is housed in the building that was originally constructed as the Fire Headquarters, which was reconstructed in 1937 after a fire destroyed parts of the building. Since that time the responsibilities of the BPD have expanded beyond the capacity of single building and now are housed in three different buildings that house dispatch, administrative offices, garage, and evidence containment. The main building also has several structural issues that will make extensive repairs or replacement a necessity in the near future. The BPD and Bedford Fire Department have discussed the possibility of combining facilities in order to achieve additional savings and economies of scale. / / Proposed Project Area: 10,000 Square Feet /	\$1,450,000
Lawrence	Plaza Drive South Sanitary Sewer Extension	Municipal Facilities	Sewers (Line Extensions)	The City of Bedford has received funding through INDOT to extend Plaza Drive from Highway 50/16th Street to Highway 37. This road would address significant traffic safety concerns at the intersection and open up additional commercial and industrial property for development. There is a need to extend water, sanitary sewer, and storm sewer infrastructure to the undeveloped property affected by this planned road. The complete infrastructure extension in this area includes water and sewer line extensions, as well as storm water drainage.	\$168,000
Lawrence	Plaza Drive South - Storm Sewer Extension	Municipal Facilities	Storm Water Drainage	The City of Bedford has received funding through INDOT to extend Plaza Drive from Highway 50/16th Street to Highway 37. This road would address significant traffic safety concerns at the intersection and open up additional commercial and industrial property for development that will promote economic growth in Bedford/Lawrence County. There is a need to extend water, sanitary sewer, and storm sewer infrastructure to the undeveloped property affected by this planned road. The complete infrastructure extension in this area includes water and sewer line extensions, as well as storm water drainage.	\$218,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lawrence	Plaza Drive South - Water, Sewer, and Storm Water Infrastructure	Municipal Facilities	Water Line Extensions	The City of Bedford has received funding through INDOT to extend Plaza Drive from Highway 50/16th Street to Highway 37. This road would address significant traffic safety concerns at the intersection and open up additional commercial and industrial property for development. There is a need to extend water, sanitary sewer, and storm sewer infrastructure to the undeveloped property affected by this planned road.	Water Line Installation:
Lawrence	School modernization and repair: indoor air quality and energy efficiency	Municipal Facilities		Improve the learning environment and reduce energy related expenditures. Replace aging inefficient boilers with high efficiency condensing type boilers. Replace aging systems with new high efficiency capable of introducing the proper amount of fresh air. Upgrade control system. Replace old lighting. Replace failing windows. Replace failing water heaters and tanks with new high efficiency condensing type domestic water heaters and new storage tanks. Install new variable speed drives. Replace failing water softeners.	\$2,910,000
Lawrence	Bedford, Indiana - Plaza Drive North (Phase I)	Transportation	Safety (Road)	Plaza Drive will address traffic safety issues at the intersection of Highway 50 and Plaza Drive given the retail and commercial development in the area. In addition, the north phase of the project will connect John Williams Boulevard and Highway 37 via the Plaza Drive South (Phase 2) of the project. Plaza Drive South also provides needed access to industrial and commercial property to promote development and economic development.	\$1,400,000
Lawrence	Briarwood Collection System Reconstruction	Municipal Facilities	Sewers (Line Extensions)	Reduce inflow and infiltration in the sanitary sewer collection system	\$181,500.00
Lawrence	Alternative solid fuel manufacturing for home heating	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To create construction jobs for the immediate area and to employ 5-15 people after construction.	\$5,600,000.00
Lawrence	Biomass research center in Oolitic, Indiana	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To create construction jobs for the immediate area and employ 5-15 high paying positions what will bring outside people and firms to Oolitic, Indiana to lecture and conduct biomass research. /	\$10,400,000.00
Lawrence	Gulletts Creek Bridge on Old Hwy 37	Transportation	Safety (Road)	Replace present older bridge with new construction	\$840,000.00
Lawrence	Dunn Road Bridge #75	Transportation	Safety (Road)	Repair existing bridge.	\$325,000.00
Lawrence	Guthrie Creek Bridge #55	Transportation	Safety (Road)	Rehabilitate Guthrie Creek Bridge #55	\$360,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lawrence	Mill Creek Road Bridge #150	Transportation	Safety (Road)	Replace Mill Creek Road Bridge #150	\$520,000.00
Lawrence	Twin Bridge #79	Transportation	Safety (Road)	Replace Twin Bridge #79	\$380,000.00
Lawrence	Twin Bridge #80	Transportation	Safety (Road)	Replace Twin Bridge #80	\$440,000.00
Lawrence	Bridge #54	Transportation	Safety (Road)	Replace Bridge #54	\$490,000.00
Lawrence	Transfer Station Expansion Project	Municipal Facilities		<p>This project was initiated by a number of actual or potential problems: a) Public Safety b) Receiving Capacity c)Storage Capacity d)Waste Screening. / a) Safety: Expanding the transfer station would increase safety by providing an area for self-haul customers to unload separately from commercial vehicles. Typically, self-haul customers manually unload trash. This process takes longer than the automated dumping of commercial waste collection vehicles and potentially exposes the driver to other traffic hazards. b) Waste Screening: Loads entering the transfer station must be screened for unacceptalbe waste such as hazardous waste, infectious waste, waste prohibited by the facilit permit. Expanding the transfer station would allow for efficient waste screening and removal of unacceptable waste. c) Storage Capacity: The transfer station tipping floor does not have the storage capacity to accommodate peak inflow periods and system interruptions. This results in long customer queuing lines, at times vehicle lines extend out into the public road. Additional floor space would buffer the hourly, daily and seasonal peaks at the transfer station. d) Receiving Capacity: The transfer station does not have the capacity to handle peak hourly vehicle volumes. During peak vehicle arrival rates vehicles queing extends from the building entrance to the public road. Queuing vehicles on public streets creates public safety concxerns, and can be very disruptive to traffice on the public road.</p>	\$477,438

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lawrence	Transfer Station Expansion Project	Municipal Facilities		<p>This project was initiated by a number of actual or potential problems: / a) Public safety / b) Receiving capacity (vehicle arrival rates) / c) Storage capacity / d) Waste screening / / a) Public Safety: This project will provide an area for self-haul customers to unload separately from commercial vehicles. Self-haul customers account for a large percentage of the vehicles entering the transfer station. Typically, self-haul customers manually unload the back of a pickup truck, car, or small trailer. This process takes longer than the automated dumping of commercial waste collection vehicles and potentially exposes the driver to other traffic hazards. As well as, creates vehicle backups due to the long unloading times. / b) Waste Screening: Loads entering the transfer station must be screened for unacceptable waste such as hazardous waste, infectious waste and waste prohibited by the facility permit. Currently waste screening is very limited due to the small tipping floor area, a larger tipping floor would allow for efficient waste screening and removal of unacceptable waste. / c) Receiving Capacity: The transfer station does not have the capacity to handle peak hourly vehicle volumes. During one peak day there were a total of 142 vehicles which arrived in a 6 &frac12; hour period. Given it takes anywhere from 3 to 15 minutes for each customer to unload you begin to have vehicles backing up, vehicle lines extend from the building entrance to the public road. Queuing vehicles on public streets creates public safety concerns, and can be very disruptive to traffic on the street. / d) Storage Capacity: The transfer station tipping floor does not have the storage capacity to accommodate peak inflow periods and system interruptions. This results in long customer queuing lines, at times vehicle lines extend out into the public road. Additional floor space would buffer the hourly, daily and seasonal peaks at the transfer station. / / /</p>	\$477,438
Lawrence	Lawrence County Museum Building Project - Phase V	Community Revitalization/ Redevelopment	Historical Restoration	<p>The Lawrence County Museum Building Project seeks to expand the museum's current facilities and provide more space for display and storage of historic items. The mission of the museum is to protect and preserve the history of Lawrence County. The museum collection has outgrown the current facility space, not allowing the museum to provide preservation standard storage for these historic items or space to adequately display items in the current gallery space. Renovation of the 925 15th Street building would rectify this situation as well as allow the museum to continue in its commitment to assist in the revitalization of the downtown area. The museum annually welcomes approximately 3,300 visitors, of which approximately 15% are out of state visitors. The museum's location on the city square in Bedford provides opportunity for a significant tourist draw to the downtown area.</p>	\$300,000.00
Lawrence	KenRick Project	Other		Manufacturing medical equipment	\$35M - 50M
Lawrence	New heating and air conditioning system	Health Care		To updated the hospital's HVAC system and replace existing system with an energy efficient heating and air system	\$3,000,000
Lawrence	Security System Upgrades	Health Care		To install and upgrade camara's and alarms in the hospital.	\$400,000
Lawrence	Window improvements	Health Care		To upgrade and improve the windows at the hospital to help make the hospital more energy efficient	\$400,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Lawrence	Window Improvements	Health Care		To improve and replace windows at Dunn Memorial Hospital to make the hospital more energy efficient	\$2,000,000
Lawrence	Roofing Improvements	Health Care		To reroof 14 roofs at Dunn Memorial Hospital	\$400,000
Lawrence	Williams Blvd Extention/Tunnelt on Road Extention	Transportation	Safety (Road)	The project would provide a safe north/south (GM Drive/Tunnelton Road) corridor on the East side of Bedford and allow the congested John Williams Blvd an east bound corridor. Connecting the west side of Bedford to the east side in a safe, orderly manner.	3 Million
Lawrence	COPS Project	Other		To help the county hire three sheriff's deputies	\$300,000
Lawrence	Rural Community Assistance - Methamphetamin e prevention	Health Care		To assist the county with prevention and awareness programs involving methamphetamine and other drugs	\$75,000
Lawrence	Building and Equipment Improvements	Public Services	Police Department	To make facility improvements and upgrade equipment at the Lawrence County Sheriff's Department	\$400,000
Lawrence	Community Garden/Walking Trails	Public Parks	Trails	To improve the community garden and develop walking trails around the area to promote participation, as well as, health and wellness.	\$250,000
Lawrence	Street Re-Paving	Community Revitalization/ Redevelopmen t	Road/Sidewalk Improvements	To repave Mitchell Road and M Street	\$475,000
Lawrence	Fire Station Upgrades - Smart/Green Building Project	Public Services	Fire Department	To improve the energy efficiency and environmental impact of local fire stations	\$275,000
Lawrence	City of Bedford Shooting Range	Public Services	Police Department	To provide a shooting range for Bedford Police Department training and to provide firearm safety and training for civilians.	\$55,000
Madison	Will County Reservoir	Other		this is a flood control project that would lower the Base Flood Elevation in Plum Creek/Hart Ditch by 2' thereby taking more than 1,000 homes out of harms way in a 100 year rain/flood event.	\$70,000,000.00
Madison	New Technology Center	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Construct a 300,000 sqft technology center for energy alternative transportation	\$35.5 million
Madison	Anderson Str resurfacing	Transportation		Resurface 20 miles of roads in the City	\$3 million
Madison				Widen Main str and install storm sewer, curb and sidewalks	
Madison	White river levee Flood protection	Other		Provide a engineered levee to protect 200 residents along the white river from the 100 yr flood	\$6.5 Million total project cost

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Madison	Minority Business Center	Community Center	Improvements	Provide a facility and program development to create educational and training opportunities for economical distressed residents	\$7.5 million
Madison	IVY Tech Community College	Other		Construct a New IVY Tech College	\$25 million
Madison	Wellness Center	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		1. To increase our physical wellness opportunities to students and the community / 2. Alleviate spacing issues from our current high school to create room for 4 science laboratory upgrades.	\$1.2 million
Madison	Alexandria-Monroe Technology Infrastructure	Other		Replace existing Technology Infrastructure	1.3 million
Madison	Science/Math Classrooms	Other		Upgrade our science and math classroom learning environments. Outdated equipment.	\$750,000.00
Madison	Elwood Water Utility Project	Municipal Facilities	Water Supply	The purpose of the project is to improve both the "B" Street and "P" Street Water Treatment Plants for increased raw water production capacity, increased storage capacity, and to address distribution system needs.	\$2,300,000.00
Madison	Airport Industrial Park Infrastructure			To boost the utility of the airport facility and strengthen the economic impact.	\$1,494,000
Madison	Corporate Hangar	Transportation	Airport	To provide a secure storage facility for corporate aircraft. The facility can be advertised for lease ultimately increasing airport revenue. Green initiatives will be used when appropriate, as well as, using Indiana based businesses for good and services, ultimately increasing economic impact to the region. /	\$1,400,000
Madison	Mounds Trail	Transportation	Airport	To provide an alternate access route to Mounds State Park in close proximity to the airport, to allow for airport expansion, and access to the Park by Emergency Response Vehicles.	\$1,000,000
Madison	Runway 12-30 Overlay and Lighting Upgrade	Transportation	Airport	Project will upgrade runway pavement and associated airfield lighting to provide a safe surface for aircraft to land and maneuver.	\$2,325,000
Madison	Runway 18-36 Lighting Upgrade	Transportation	Airport	Project includes the replacement of the entire medium intensity edge lighting system for the full length of the 3400' Runway 18-36. The system is over 20 years old, is unreliable, and encountering expensive maintenance issues.	\$475,000
Madison	Airport Industrial Park Infrastructure	Transportation	Airport	To provide a development site complete with all utilities, fiber, and infrastructure to attract business looking for shovel-ready building sites. Green initiatives will be used when appropriate, as well as, using Indiana based businesses for goods and services, ultimately increasing economic impact to the region. /	\$1,494,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Madison	Relocate Air Traffic Control Tower (ATCT)	Transportation	Airport	The existing ATCT facility was built too close to airport surfaces and is not a good candidate to relocate. A new ATCT is scheduled for construction at a location which mitigates line-of-site issues. Green initiatives will be used when appropriate, as well as, using Indiana based businesses for goods and services, ultimately increasing economic impact to the region. /	\$1,605,000
Madison	Water Source Improvements Project	Municipal Facilities	Water Supply	Construct two new wells, raw water transmission main and appurtenances.	\$700,000.00
Madison	Storm Water Improvements Project	Municipal Facilities	Storm Water Drainage	Construct new storm water lines and inlets to correct storm water drainage issues in town	\$600,000.00
Madison	Resurfacing of Major County Arterial Roads	Transportation	Safety (Road)	Road under the jurisdiction of Madison County serves the Agricultural industry. Without good roads the crops and livestock cannot be transported from the fields and to market. Madison County has an ethanol plant, confined livestock feeding operations and grain elevators all along county roads.	\$10,000,000.00
Madison	Replacement of County Highway Department Tandem Axle Dump Trucks with Snow Plows	Transportation	Safety (Road)	The county highway fleet of tandem dump trucks with snow plows is aging. The fleet is 12 years old. The new fleet would replace 16 tandem axle dump trucks with 16 new tandem axle dump trucks with snow plows, central hydraulics, safety lighting, GPS and an electronic salt delivery system. These trucks would have better fuel mileage, environmentally friendly salt delivery system to minimize the impact of the environment. These trucks will also keep the roadways clear during snow storms and also be able to pave roads during the summer.	\$2,500,000.00
Madison	County Road Reconstruction for Red Gold Transportation	Transportation	Road Widening	The purpose of this project is to provide safe and adequate roadways for Red Gold in Orestes, Indiana. Red Gold has over 250 semi trucks a day bring raw product to and taking processed product from the downtown Orestes plant daily. The county roads are narrow and not adequate to handle the truck traffic. The roads should be reconstructed wider and thicker to handle the trucks for safety reasons. These roads are needed to support Red Gold and the tomato industry in Indiana.	\$2,500,000.00
Madison	City of Alexandria 500,000 Gallon Elevated Water Storage Tank	Municipal Facilities	Water Supply	Project purpose is to eliminate low water pressure problems at the south end of the water distribution system, and to eliminate the current water storage deficiency.	1,104,000
Madison	Town of Ingalls Fire Department Improvement/Expansion Project	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		This grant will allow the Ingalls Fire Department to properly house our fire equipment and improve the current station.	350,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Madison	Ingalls Police Dept Office Enhancement and Staff Efficiency Improvement Project	Other		This grant will allow the purchase of computer equipment and the hiring of computer consultants to provide for the installation and coordination of activities with other local, county, state and federal law enforcement agencies. Currently, we complete all paperwork manually as we do not have computer capabilities not internet services at the station. Two years ago, the County provided laptop computers for 3 of our patrol cars. However, we have been unable to utilize them to handle our reporting needs as we have no means of downloading each shift's information back at the station.	25,000.00
Madison	Town of Ingalls Police Dept Staff Improvement and Equipment Update Project	Public Services	Police Department	The intent of this project is to restore the police department funding to pre-H.B. 1001 levels. The negative impact of H.B. 1001 forced town leaders to lay-off 1 police officer and delay the replacement of an aging patrol fleet as well as eliminate several public education and awareness projects.	200,000.00
Madison	Alonzo Fort-Marshall Creason Regulated Drain Reconstruction & Maintenance Project	Other		Improve stormwater drainage in an unincorporated area	\$848,638.00
Madison	Levi Harger Regulated Drain	Other		Increasing the drainage flow to decrease flooding within the watershed area, including the Pendleton Juvenile Correctional Facility, 9310 South St. Rd. 67 Pendleton, Indiana, 46064 (765)778-3778	\$115,000
Madison	Reconstruction/Maintenance of the Lincoln-Smith Regulated Drain	Other		Increasing draingage to help prevent flooding in agricultural areas.	133,000
Madison	Foster	Other		To improve stormwater discharge from existing regulated drain tile outfalls that daylight in the stream channel.	\$600,000.00
Madison	Thompson, Minnick, Bevelheimer, Johnson Regulated Drain	Other		Reconstructing the tile drain which drains several housing developments. These area have had extensive drainage problems in the past and several people are on the verge of losing their homes due to various water problems. / There is a significant health risk with many of the house holds within this water shed. All due to a lack of funding to maintain this tile system.	\$1,000,000.00
Madison	Carter Geeting Regulated Drain	Other		Repair and reconstruct a large portion of the Carter Geeting regulated Drain. Most of which is tile drain that was previously built under houses and other permanent structures.	over \$1,000,000.00
Madison	Red Gold and Town of Orestes Access Enhancement	Transportation	Road Widening	To facilitate growth at Red Gold and bring the roads serving this food processing facility to acceptable and safe standards.	\$2.5 Million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Madison	Reconstruction and Maintenance of the B.F. Lamberson Drain	Other		The B.F. Lamberson Legal Drain is in need of Reconstruction and Maintenance. Accordingly, this project is designed to repair and replace sections of this drain where breakdowns may have occurred, or replacement of tile is needed. Additionally this project will also move any obstructions that may occur within the waterway.	765482
Madison	L. P. Brown Allotment Drain Reconstruction and Maintenance	Other		The L.P. Brown Allotment Drain is in need of Reconstruction and Maintenance. Accordingly, this project is designed to repair and replace sections of this drain where breakdowns may have occurred, or replacement of tile is needed. Additionally this project will also move any obstructions that may occur within the waterway.	387,000
Madison	George Schuyler Regulated Dreain	Other		Improve storm water drainage and alleviate flooding	\$47,000.00
Madison	Albany Street	Transportation	Safety (Road)	road resurfacing	\$20,564
Madison	Elwood Street Beautification Project(Phase III)	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Streetscape improvements and landscape improvements that are intended to create a more visually unified downtown area with aesthetic and historical value. This phase ties the downtown area with the other two phases completed on S.R.13. This phase also includes the construction of a new park area. The intent of the project is to help revitalize downtown Elwood.	\$1,090,748.00
Madison	Water Pollution Control Facility Improvements - Division 1	Municipal Facilities	Wastewater Treatment Systems	This project consist of facility improvements at the Water Pollution Control Facility including construction of a new influent screening structure and lift station and a grit and street sweeping storage pad at the Dewey Street plant, replacement of an existing switchgear at the Dewey Street plant, construction of a new septage receiving station and administration building at the Gene Gustin Way plant, and addition of diesel stand-by power generation at both the Dewey Street and Gene Gustin Way plants. The projects included in this division of work are requirements of the City's Federal Consent Decree.	\$11,968,000
Madison	Park Road Forcemain	Municipal Facilities	Sewers (Line Extensions)	This project is to add the Park Road force main to address development activity. Currently, a lift station conveys flow to the treatment plant through the combined sewer system. The combined sewer system does not have the capacity to convey the entire lift station capacity to the treatment plant. The proposed Park Road Forcemain will convey all the flow to the treatment plant and will reduce the amount of flow going to the combined sewer system.	\$7,200,000
Madison	Sludge Storage Improvements	Municipal Facilities	Wastewater Treatment Systems	This project will improve the operations of the sludge storage facilities. Current the City can only pump into and transfer sludge from one of its two sludge storage tanks. Improvements include the ability to pump into and transfer out of both sludge storage tanks, improved decanting abilities and improved mixing. Improvements to the sludge storage facility are a requirement of the City's Federal Consent Decree.	\$1,152,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Madison	Park Road Forcemain and Flow Splitting Box at Water Pollution Control Facility	Municipal Facilities	Sewers (Line Extensions)	This project extends the Park Road Forcemain onto the Gene Gustin Way Plant site. It also provides a discharge location for the forcemain.	\$900,000
Madison	Sewer Televising	Municipal Facilities	Wastewater Treatment Systems	This project will allow the City to televise or man entry inspect of all sewers over 24-inch in size. This will allow the City to identify problem areas and proactively address the potential problems. This project is a requirement of the City's CSO Long Term Control Plan.	\$2,940,000
Madison	Morton Street CSO Outfall Improvements	Municipal Facilities	Sewers (Line Extensions)	This project includes construction of in-line storage on the City's largest CSO trunk sewer. The Morton Street Trunk sewer near the CSO outfall is located in undeveloped area with limited connections and is of concrete construction, making it a good candidate for in-line pipe storage of CSO flows. This project is included in the City's CSO Long Term Control Plan (LTCP).	\$900,000
Madison	Levee Sewer Project	Municipal Facilities	Sewers (Line Extensions)	Increased wet weather capacity in the interceptor system is a recommendation of the CSO Long Term Control Plan LTCP. The levee sewer project consists of a new larger interceptor that will provide additional conveyance and storage for wet weather flows as well as dry weather flow capacity. This project is designed to coincide with the levee project with the Army Corp of Engineers.	\$5,160,000
Madison	FCRWD Sanitary Sewer rehabilitation and Improvements	Municipal Facilities	Sewers (Line Extensions)	Project will repair old leaky sewers that are in desperate need of repair and or replacement and project will increase the pumping capacity of a major wastewater pumping station thus eliminating the potential for sewer overflows	The estimated project cost is \$2,500,000
Madison	City of Anderson 2.0 MG Elevated Water Storage Tank	Municipal Facilities	Water Supply	Improve water storage and service in southwest distribution system. Improve water supply and fire protection to Flagship Industrial and Business Park.	\$3,850,000
Madison	City of Alexandria 500,000 Gallon Elevated Water Storage Tank	Municipal Facilities	Water Supply	Purpose of the project is to improve pressure for the southern portion of the water distribution system, and to provide water storage for fire protection and emergency needs. Project will serve to correct existing problems limiting growth south of Alexandria, and allow for future growth and development to occur.	\$1,104,000
Madison	CSO Long Term Control Plan Implementation	Municipal Facilities	Wastewater Treatment Systems	To eliminate the existing combine sewer outfalls within the town and to bring the sewer system into compliance with IDEM water quality standards.	\$1,556,000
Madison	Christ's Cupboard	Other		To supplement the food supply of people hit hard by the economic downturn in Madison County. To grow an already successful program and meet the needs of a growing, poverty-stricken population.	\$200,000.00
Madison	CSO Improvement Project	Municipal Facilities	Wastewater Treatment Systems	Plan is to provide control measures up to a 10 year, 1 hour design storm. Current system has 13 permitted CSO Outfalls. The intent is the improvement of water quality during rain events.	\$20,000,000.00
Madison	Infrastructure for New Technology Center	Municipal Facilities		Provide the Roadway, Water, Sewer, Stormwater, Electric, and Rail service that is needed for the New Technology Center.	\$7 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Madison	Surgery Services Replacement & Expansion Project	Health Care		<p>Saint John's has developed plans to undertake a multiyear surgical facility replacement project that will result in the relocation and expansion of current surgery facilities into one new facility. Saint John's current main surgery area was constructed in the 1960's and the physical facility is inadequate for the accommodation of the equipment and technology required in today's surgical environment. The project also calls for the consolidation of Saint John's existing freestanding surgery center into the new area, which will result in additional efficiencies. The pre-design package was completed in 2008 by BSA Life Structures, the leading health care architectural firm in Indiana. The project will employ approximately 700 skilled trades workers over the 22-month period. / The purpose of the project is to replace and consolidate Saint John's out-dated and undersized surgery into one central location. Completion of the project will yield many benefits, chief among them being increased efficiency, increased patient safety, and patient privacy. The project will also attract health care professionals (physicians, nurses & allied health professional) to our market area.</p>	\$24,000,000
Madison	Computerized Physician Order Entry (CPOE) System Upgrades	Health Care		<p>Saint John's over the past several years has been making significant investments in information systems in order to become a leader in clinical excellence. Accomplishments include online charting, the implementation of computerized physician order entry (CPOE), medication administration checking and a lifetime clinical record. Currently Saint John's is at 100% utilization for CPOE. Building upon these successes, Saint John's is seeking funds to upgrade its CPOE system through the implementation of clinical decision support rules. Awarding of these funds will allow Saint John's to further leverage its information systems expertise to achieve clinical excellence. / The purpose of the project is to further Saint John's commitment to patient safety. Saint John's will enhance its CPOE capabilities through the development and integration of clinical decision support rules. Less than 10% of community hospitals in the United States have successfully implemented CPOE, with Saint John's being one of the few hospitals in Indiana to have done so. The benefits of CPOE are many, including reducing medication errors, adverse drug events, drug utilization, and clinical practice variation.</p>	\$475,000
Madison	Varian Real-time Position Management (RPM) System for the Saint John's Cancer Center	Health Care		<p>Saint John's is the leading provider of cancer services in Anderson and Madison County, Indiana. Saint John's plans to acquire the Varian real-time Position Management system to further the continuum of radiation therapy services available to area residents. The RPM system is a non-invasive, video-based system that allows for clean imaging and treatment of lung, breast, and upper abdominal sites. / The purpose of the project is to further Saint John's radiation therapy capabilities in order to best meet the needs of area residents. The RPM system allows clinicians to correlate tumor position in relation to the patient's respiratory cycle. Using an infrared tracking camera and a reflective marker, the system measures the patient's respiratory pattern and range of motion and displays them as a waveform. The gating thresholds are set when the tumor is in the desired portion of the respiratory cycle. These thresholds determine when the gating system turns the treatment beam on and off. The RPM system facilitates the treatment of the lungs, liver, and pancreas, and helps minimize the dose to the heart in breast treatments.</p>	\$535,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Madison	Allscripts Electronic Medical Record (EMR)	Health Care		Saint John's has twenty-nine employed physicians located at eleven sites on its main campus and at six satellite facilities within Anderson and the surrounding communities. Saint John's plans to install the Allscripts EMR solution in these sites. This solution will provide physicians and staff with immediate, secure, direct access to patient information, whether in the clinic, at the hospital, or remotely. / The intent of the project is to improve patient care and lower health care administrative costs through the implementation of the EMR solution. Benefits of the Allscripts solution include smoother workflow for staff efficiency and satisfaction and the ability to provide physicians with anytime/anywhere access to critical patient and practice information. The proposed solution is designed to promote system integration with established interfaces, industry-standard platforms, open architecture and HL7 compliance.	\$475,000
Madison	New Call Light System for Medical Center	Health Care		Saint John's call light system in the Medical Center is outdated and no longer supported by the vendor. Saint John's is seeking to replace the current system with a state-of-the-art system. Call light systems are light signaling systems that are activated by patients to let hospital staff know when and where they are needed. Call light systems are integral to patient safety. / The purpose of the project is to replace Saint John's current call light system on four nursing units located within the Medical Center. with a new system. The call light system is one of the key tools at Saint John's disposal to enhance patient safety and comfort.	\$3,000,000
Madison	Allscripts Electronic Medical Record (EMR)	Health Care		THIS IS A RESUBMISSION OF A PROJECT PREVIOUSLY SUBMITTED. THE ORIGINAL SUBMISSION DID NOT HAVE THE CORRECT PROJECT COST AND THE ONLINE SYSTEM DID NOT ALLOW US TO GO BACK AND CORRECT THE AMOUNT. MICHAEL THISSEN ADVISED US TO RESUBMIT THIS PROJECT. Saint John's has twenty-nine employed physicians located at eleven sites on its main campus and at six satellite facilities within Anderson and the surrounding communities. Saint John's plans to install the Allscripts EMR solution in these sites. This solution will provide physicians and staff with immediate, secure, direct access to patient information, whether in the clinic, at the hospital, or remotely. / The intent of the project is to improve patient care and lower health care administrative costs through the implementation of the EMR solution. Benefits of the Allscripts solution include smoother workflow for staff efficiency and satisfaction and the ability to provide physicians with anytime/anywhere access to critical patient and practice information. The proposed solution is designed to promote system integration with established interfaces, industry-standard platforms, open architecture and HL7 compliance.	\$3,000,000
Madison	TRAM Night and Weekend Service	Transportation	Multimodal	The intent of the project is to provide rural demand response transportation outside of the current operating hours of 7am-6pm M-F.	\$141,800 for capital purchases only.

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Madison	Surgery Services Replacement & Expansion Project	Health Care		Saint John's has developed plans to undertake a multiyear surgical facility replacement project that will result in the relocation and expansion of current surgery facilities into one new facility. Saint John's current main surgery area was constructed in the 1960's and the physical facility is inadequate for the accommodation of the equipment and technology required in today's surgical environment. The project also calls for the consolidation of Saint John's existing freestanding surgery center into the new area, which will result in additional efficiencies. The pre-design package was completed in 2008 by BSA Life Structures, the leading health care architectural firm in Indiana. The project will employ approximately 700 skilled trades workers over the 22-month period. / The purpose of the project is to replace and consolidate Saint John's out-dated and undersized surgery into one central location. Completion of the project will yield many benefits, chief among them being increased efficiency, increased patient safety, and patient privacy. The project will also attract health care professionals (physicians, nurses & allied health professional) to our market area.	\$24,000,000.00
Madison	Computerized Physician Order Entry (CPOE) System Upgrades	Health Care		Saint John's over the past several years has been making significant investments in information systems in order to become a leader in clinical excellence. Accomplishments include online charting, the implementation of computerized physician order entry (CPOE), medication administration checking and a lifetime clinical record. Currently Saint John's is at 100% utilization for CPOE. Building upon these successes, Saint John's is seeking funds to upgrade its CPOE system through the implementation of clinical decision support rules. Awarding of these funds will allow Saint John's to further leverage its information systems expertise to achieve clinical excellence. / The purpose of the project is to further Saint John's commitment to patient safety. Saint John's will enhance its CPOE capabilities through the development and integration of clinical decision support rules. Less than 10% of community hospitals in the United States have successfully implemented CPOE, with Saint John's being one of the few hospitals in Indiana to have done so. The benefits of CPOE are many, including reducing medication errors, adverse drug events, drug utilization, and clinical practice variation.	\$475,000.00
Madison	Allscripts Electronic Medical Record (EMR)	Health Care		Saint John's has twenty-nine employed physicians located at eleven sites on its main campus and at six satellite facilities within Anderson and the surrounding communities. Saint John's plans to install the Allscripts EMR solution in these sites. This solution will provide physicians and staff with immediate, secure, direct access to patient information, whether in the clinic, at the hospital, or remotely. / The intent of the project is to improve patient care and lower health care administrative costs through the implementation of the EMR solution. Benefits of the Allscripts solution include smoother workflow for staff efficiency and satisfaction and the ability to provide physicians with anytime/anywhere access to critical patient and practice information. The proposed solution is designed to promote system integration with established interfaces, industry-standard platforms, open architecture and HL7 compliance.	\$3,000,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Madison	Varian Real-time Position Management (RPM) System for the Saint John's Cancer Center	Health Care		Saint John's is the leading provider of cancer services in Anderson and Madison County, Indiana. Saint John's plans to acquire the Varian real-time Position Management system to further the continuum of radiation therapy services available to area residents. The RPM system is a non-invasive, video-based system that allows for clean imaging and treatment of lung, breast, and upper abdominal sites. / The purpose of the project is to further Saint John's radiation therapy capabilities in order to best meet the needs of area residents. The RPM system allows clinicians to correlate tumor position in relation to the patient's respiratory cycle. Using an infrared tracking camera and a reflective marker, the system measures the patient's respiratory pattern and range of motion and displays them as a waveform. The gating thresholds are set when the tumor is in the desired portion of the respiratory cycle. These thresholds determine when the gating system turns the treatment beam on and off. The RPM system facilitates the treatment of the lungs, liver, and pancreas, and helps minimize the dose to the heart in breast treatments.	\$535,000.00
Madison	New Call Light System for Medical Center	Health Care		Saint John's call light system in the Medical Center is outdated and no longer supported by the vendor. Saint John's is seeking to replace the current system with a state-of-the-art system. Call light systems are light signaling systems that are activated by patients to let hospital staff know when and where they are needed. Call light systems are integral to patient safety. / The purpose of the project is to replace Saint John's current call light system on four nursing units located within the Medical Center. with a new system. The call light system is one of the key tools at Saint John's disposal to enhance patient safety and comfort.	\$3,000,000.00
Madison	Great Deal Savings Magazine Expansion	Public Services		To take our business model...(Direct Mail Saving Magazine...Which has been successful for over 14 years in Central Indiana) and to offer employment to potential sales folks from the roles of unemployed white collar workers and to have them as employees with our Company Great Deals Savings Magazine...This will be a growth in our work force in the area of sales force and could mean as many as 6 to 12 potential Sales employees with a minimum salary of \$25,000 base salary a year....The dollars will be used directly for advertising to find these potential sales folks and to put them on the roles of employees for Great Deals Magazine...	\$75,000 to \$100,000
Madison	Mougeotte Publishing Independent Publisher Project	Other		The project will be the putting of Men and Women in business for themselves with our Direct Mail Advertising Magazine..Great Deals Savings Magazine....This will be the opportunity of a person to own his/her own business at no up front cost and to be able to make a living for themselves and their families...This is not a franchise opportunity but a business opportunity that will allow the potential publisher to publish his/her own magazine and sell advertising in their own home town.	250,000 All spent in the area of advertising to find potential Publishers and for the start up of these unique magazines in the publishers own home area.
Madison	Advertising Collection Specialist	Other		To help keep the present collection agency running. To continue to hire Indiana folks to work in the Collection Agency and to hire additional workers to grow the Company.	200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Madison	Renovation of Elwood Community High School and Elwood Community Middle School Roofs	Other		The purpose of the project is to completely renovate the roofs of the local community's high school and middle school. The two roofs are 20+ years old and in need of renovation. The local school district and community is economically distressed and cannot tackle a project of this magnitude on its own.	\$700,000
Madison	Replacement of Exterior Doors and Installation of New Hardware, Locks and Keys on Interior Doors	Other		The intent of this project is to replace all exterior doors and hardware at Elwood Community High School. All interior door hardware, locks and keys will be replaced.	\$100,000
Madison	High School Gym & Stadium Bleacher Renovation	Other		The intent of this project would be to renovate the high school gymnasium bleachers and athletic stadium bleachers. These original bleachers date back to 1973.	400,000
Madison	Renovation of High School HVAC System	Other		The intent of this project is to completely renovate the HVAC system at Elwood Community High School. The system, original with the building when it opened in 1973, is inefficient and in constant need of repair.	\$3,600,000
Madison	Comprehensive Asphalt Paving of District Facilities	Other		The intent of this project is to provide asphalt paving for each of the school district's facilities. All of the facilities have lots that need to be refurbished with new paving.	\$90,000
Madison	Tennis Courts/Cafeteria/Walkway Improvements	Other		The intent of the project is to refurbish the high school tennis courts, refurbish the cafeteria at Elwood Community High School and construct an enclosed walkway between the high school and career center to improve student/staff security during the school day.	\$240,000
Madison	Elwood Community School Corporation Technology Upgrades	Other		The intent of this project is to upgrade the school district's telephone servers, high school intercom system and clocks, install wireless connectivity at the high school, install various high school interactive projects and acquire smartboards for classrooms as Edgewood Elementary School.	\$280,000
Madison	Implementation of New Tech High School Program	Other		The intent of this project is to secure the necessary funding to implement the New Tech High School program at Elwood Community High School. The program requires significant fiscal investment for technology and professional development. It aggressively promotes the project learning model for students that actively engages them in the learning process. The program embraces 21st century technology as a cornerstone of developing skills necessary for students to thrive in the new economy.	\$250,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Madison	Upgrades to Specific High School Facilities	Other		The intent of this project is to upgrade sidewalks that serve student traffic, upgrade the high school gymnasium floor and completely renovate all restrooms in the high school.	\$100,000
Madison	Upgrade of School District Administrative Offices	Other		The intent of this project is to upgrade the roof, ceilings, lighting, rest rooms and offices at the administrative offices of the Elwood Community School Corporation.	\$200,000
Madison	Installation of New Video Security Equipment	Other		The intent of this project is to install improved video security equipment at Elwood Community High School and the John H. Hinds Career Center.	\$30,000
Madison	Upgrade Facilities at John H. Hinds Career Center	Other		The intent of this project is to upgrade the John H. Hinds Career Center through enhancing its appearance, upgrading all classroom lab areas, and creating the necessary space to broaden program offerings.	\$750,000
Madison	North Anderson GREEN Community Center	Community Center	Improvements	To lower utility costs and to update the recreation opportunities provided by the department at the North Anderson Community Center	4,000,000
Madison	Broadway GREEN	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To begin the revitalization of the north side business district via the use of landscaping. The purpose is to give the northside a new look to add energy and life to their businesses.	100,000
Madison	Horne Park Renovation	Public Parks	Expansion/Improvement	This is the improvement of a public park through the purchase of an adjacent property in order to add a shelter to the site. New and up-to-date playground equipment will be added to accommodate ages 2-12 as well as provide for accessibility to play (current structures are not accessible). The existing basketball courts would also be renovated. Landscaping would be added to help beautify the park that would be a highlight for a troubled neighborhood.	\$100,000
Madison		Public Parks	New or Improved Structures	This park will be used to help give a positive focus to the low-income neighborhood. The improvements will also replace the existing equipment which is very unsafe (old equipment, exposed footers, decaying shelter). The improvements will also include the addition of a new fence along the adjacent railroad tracks - the old fence is falling apart thereby making it possible for children to easily gain access to the tracks.	\$120,000
Madison	Meadowbrook Parkway Renovation	Public Parks	New or Improved Structures	This project will add new and up-to-date equipment to an old, rundown playground. The project will also add a one-mile circle trail around the parkway. This will provide a safe are for children, adults and seniors can go to recreate that is close to home.	\$150,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Madison	Hillcroft Services Call Center Training and Placement Project	Other		The intent is to provide training and placement to people with and without disabilities that want to work in the call center environment. In Anderson alone one call center company has an average of 100 job openings at all times. Primary reasons for openings include 1. Inability to pass pre-employment skills test 2. Lack of transportation 3. Lack of child care Hillcroft proposes to provide training and cost reimbursement of transportation and child care, as needed, during the 4 week training period and/or during the first 3 weeks of employment. Hillcroft Services is already an official testing site for one call center company and our computer training program has been in existence for almost 9 years. / Therefore we propose that with the purchase of the training software and the support for transportation and child care that we could assist as many as 250 people in one year accept employment in one of the numerous call centers in Madison, Delaware and surrounding counties. / Cost breakdown includes: Purchase of training software, IT, overhead costs, reimbursement of transportation (.40/mile) and child care (avg. \$125 for 1 child and \$200 for 2 children) and administrative costs of 10 - 15%. / Of the total Project Cost Estimate we anticipate a per participant cost of approximately \$1,064. / At our two locations, we offer 17 computers and an instructor available at all times. /	\$266,000
Madison	Hinds Career Center School Modernization	Public Services		Modernization of facility to improve energy efficiency, infrastructure systems (HVAC and electrical), security, and update instructional equipment.	\$1,355,750.00
Madison	Scatterfield Road Renovation	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	This renovation project involves re-landscaping the medians in Scatterfield Road from I-69 north to Mounds Road. This project will enhance the main road traveled in Anderson and will contribute to the visual perception of our community to visitors. Economic development will definitely be impacted by this renovation. Some curbs need to be raised as part of this landscape plan.	\$150,000
Madison	Athletic Park Revitalization	Public Parks	New or Improved Structures	This project will revitalize the underutilized 26 acre downtown park. The park will be transformed into a "Central Park" for the city of Anderson. The park currently only has a non-functioning pool. After renovations are made, the park would be home to a Conservatory, formal gardens, a multi-purpose building with an indoor basketball court, trails, shelter houses, playgrounds, an amphitheater, a fishing pier, connection to the existing trail, and much more. Part of this renovation would require the acquisition of adjacent properties if possible. The revitalization would greatly impact the adjacent neighborhood.	\$ 3.5 million
Madison	Shadyside Activities Center Entrance Renovation	Public Parks	Expansion/Improvement	This project will acquire the vacant house to the south of the entry road to the Activities Center at the Shadyside Recreation Area. The house would be demolished to use the site to create a safer entrance to the Activities Center.	\$150,000
Madison	Combined Sewer Overflow	Municipal Facilities	Wastewater Treatment Systems	The city is currently under an Agreed Order for its wastewater system that includes improvements to the wastewater treatment plant and the combined sewers. Presently the city has the improvements under construction at the treatment plant funded entirely with borrowed funds. The combined sewer overflows (CSOs) issue has been addressed in the CSO plan submitted to IDEM but has not been let for construction. The project is for the CSO improvements needed in the community. /	\$10,900,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Madison	Washington Street Reconstruction & Realignment	Transportation	Safety (Road)	To reconstruct and realign the major east-west street in Alexandria, Washington Street. The street currently takes numerous jogs into the community and needs to be reconstructed. The project will entail reconstruction, realignment, new curb, gutter, and sidewalks, and sewer separation.	\$3,500,000
Madison	Water Tower	Municipal Facilities	Water Supply	To construct a new, second water tower on the southside of the city. The city currently does not have adequate supply based on national standards and present demand.	\$1,300,000
Madison	Community WiFi	Other		To enhance business retention and expansion as well as education through addition of a communitywide WiFi network.	\$1,200,000
Madison	Community Road Re-surfacing	Transportation	Safety (Road)	Alexandria has a program in place for its primary streets for paving. It needs funding to re-surface 12 miles of its 29 mile network.	\$2,600,000
Madison	Communitywide Sidewalk Enhancement Program	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To replace sidewalks in need of reconstruction throughout the city (approximately 15 miles in various links)	\$1,050,000
Madison	Rail Line Network Realignment	Transportation	Multimodal	To reconstruct the rail line yard and tracks within the city to mitigate extended delay times for vehicular travel along SR 9	\$2,500,000
Madison	Annexation of Adjacent Areas	Municipal Facilities	Sewers (Line Extensions)	There are 4 adjacent subdivisions to the city that IDEM would like to have sewer and water provided to by the city of Alexandria.	\$35,000,000
Madison	Lapel Fire House	Public Services	Fire Department	Inadequate existing services. Old facility.	\$1.5M
Madison	Digital Mammography Unit Replacement	Health Care		The purpose of this project is to replace the current 13 year old equipment that had a 7 year life, that is still dependent on hard copy film, with a contemporary digital system that will improve patient care, speed up the patient experience, and provide digital computer based results reporting for physicians.	\$250,000 new or \$130,000 rebuilt
Madison	Remodel and renovate 1979 Inpatient Nursing Unit	Other		The purpose of this project is to replace the current 30 year old nursing unit which is obsolete in design and inefficient for the effective delivery of patient care. Patient rooms are small, and do not have private baths or showers. The current 4 room pod design is inefficient and not conducive for effective, efficient, and cost effective delivery of care. The environment is not conducive to patient comfort and does not provide an effective healing environment. The shared bathrooms are an infection control risk and there is only one shower/bath for 22 beds.	\$2,500,000
Madison	Facility Infrastructure Improvements and Upgrades	Health Care		The purpose of this project is to improve the facility and make it possible to serve the community for the next 20+ years. The project includes repair of brickwork to eliminate leaks and cracks, upgrade HVAC systems, replace 35 year old boilers, replace windows with insulated units, replace old roofs, reconfigure parking and surface lots to control runoff and potential flood risks, add insulation, upgrade lighting, upgrade HVAC controls, upgrade water systems, and other improvements that would reduce utility costs and improve the general usability and structure of the facility.	\$1,200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Madison	Nuclear Medicine Camera	Health Care		The purpose of this project is to replace the current 8 year old equipment that had a 5 year life, with a contemporary system that will improve patient care, speed up the patient experience, and provide digital computer based results reporting to physicians. The new equipment has dual head imaging and a movable gantry that will improve the patient experience and shorten the test time.	\$350,000
Madison	Joint & Pain Clinic	Health Care		The purpose of this project is to remodel the currently empty old Emergency Room to allow the creation of a Joint & Pain Center in conjunction with hospital physicians. This project would include adding new HVAC, reconfiguration of the facility to suit the targeted patient population, asbestos abatement, and utility upgrades.	\$350,000
Madison	Remodel Physician Practice Building	Health Care		The purpose of the project is to remodel the medical practice building to facilitate a more efficient and cost effective design by converting three separate practice units into a consolidated entry, reception, and waiting rooms. The sharing of space will reduce cost and improve patient care and space utilization.	\$300,000
Madison	New Patient Wing (alternative to inpatient unit remodel)	Health Care		The purpose of this project is to provide a new state-of-the-art inpatient unit that will provide a patient centered, effective, safe, healing environment for inpatients, and the needed support services. It would also allow for demolition of the oldest building on the site which is not cost effective to maintain. The old nursing unit would be reconfigured to house services currently in the older facility that would be demolished.	\$5,000,000
Madison	Wastewater Treatment Plant	Municipal Facilities	Wastewater Treatment Systems	To construct a new wastewater treatment plant for the Towns of Chesterfield and Daleville	\$4,125,000
Madison	Main Street Streetscape & Beautification	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To make streetscape improvements to Main Street in Summitville	\$500,000
Madison	Main Street Reconstruction	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To reconstruct Main Street in town along with reconstruction of sidewalks, curb and gutter, and storm water	\$2,500,000
Madison	W. 67th Street Extension	Transportation	Road Widening	To extend W.67th Street from CR 400 West to State Road 38; it will connect Exits 22 and 19 with a parallel growth corridor	\$16,000,000
Madison	MLK Community Gateways Beautification Project	Other		To plant trees and other landscape elements, including new streetlights to the MLK Corridor that enters Anderson from the southwest. It is part of a gateways improvement plan for the city.	\$1,000,000
Madison	Broadway Green Gateway Project	Other		To improve the streetscape of one of the major gateways into Anderson that goes downtown from the north.	\$500,000
Madison	Mounds Road Trail	Public Parks	Trails	To build a multi-modal trail from the Town of Chesterfield to Mounds State Park that will eventually connect to the Anderson River Trail System.	\$1,100,000
Madison	Scatterfield Road Streetscape Project	Other		To make streetscape improvements along SR 9 in Anderson from Mounds Road to I-69. The project would entail landscaping medians, sidewalks, and lighting.	\$1,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Madison	Business Accelerator	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To build a new accelerator 80,000 square foot building in the Flagship Business/Industrial Park. The existing facilities are at capacity.	\$4,500,000
Madison	Flagship West Technology Center	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To build a technology center manufacturing complex of approximately 400,000 square feet in the Flagship Business/Industrial Park.	\$36,000,000
Madison	Energy Retrofit for County Government Center	Other		To retrofit the county government center with energy efficient technology to reduce energy consumption and reduce long-term costs.	\$3,000,000
Madison	Water System Improvements Project	Municipal Facilities	Water Supply	To construct the following improvements to the water system in the town: new water treatment plant; new water tower; and replacement of several older distribution lines.	\$1,722,000
Madison	Road resurfacing project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To resurface selected roads within the community.	\$250,000
Madison	Frankton Sidewalk Replacement Program	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To replace selected areas of sidewalk within the town.	\$400,000
Madison	Elwood Resurfacing Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To resurface selected roads within the community.	\$10,000,000
Madison	Energy Retrofit Project	Other		To retrofit city hall with an energy efficient solar panel system.	\$2,000,000
Madison	Energy Retrofit Project	Other		To retrofit city hall with an energy efficient solar energy system.	\$2,000,000
Madison	Stormwater Control Wetlands Program	Municipal Facilities	Storm Water Drainage	To create a series of wetlands to handle stormwater drainage for the town's business/industrial park at Exit 19	\$3,000,000
Madison	US 36 Streetscape Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To be completed as a companion project with INDOT's US 36 project.	\$250,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Madison	Health Center Building Renovation and construction	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		to create greater access, affordability and quality care for un-underinsured population in Madison County	5,500,000
Madison	Madison County Community Health Center Conference and Meeting Center	Community Center	New Construction	To facilitate community meetings and training events for persons located in Census tract 9 as well as education and civic events for Center patients and non-patients.	\$600,000.00
Madison	Facility building Program	Health Care		Expand and access healthcare to Elwood	800,000.00
Madison	Building enlargement/ new construction and renovation and community conference room	Health Care		Expand primary care capacity and access for uninsured, underinsure, Medicaid, Medicare, safety net patients als provide a community meeting facility for residents residing within	6 Million dollars
Madison	Northern Madison County Community Health Centers	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To construct a new building that replaces one that was built in 1940 that is inadadaquate for quality patient care.	750 thousand to 1 million.
Madison	Community Conference and Meeting Facility	Community Center	New Construction	To Construct a Meeting and Conference Room onto the Current proposed Building plan that could be used for community meetings witnin census tract 9. There is no adaaquate meeting facility in this area that can facilitate neighborhood meetings.	500,000 dollars
Madison	Sewer Separation	Other		To separate sewers for compliance with Agreed Order.	\$3,000,000
Madison	SR 128 Reconstruction	Community Revitalization/ Redevelopmen t	Road/Sidewalk Improvements	To reconstruct SR 128 for entire length of corporate limit; project includes curb, gutter, sidewalks, milling and resurfacing	\$180,000,000
Madison	Debris Removal and Bank Stabilization	Municipal Facilities	Flood Reduction	To remove debris and to complete bank stabilization along selected areas of public waterways in the county.	\$3,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Madison	Road Resurfacing Program	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To mill and resurface existing roads throughout the community.	\$7,000,000
Madison	Pedestrian & Trail Extension_Falls Park	Public Parks	Trails	To add pedestrian links to Falls Park Parkway or Huntsville Road in Fall Park	\$500,000
Madison	PBX/Voicemail	Other		replacement of main campus PBX and voicemail with stand-alone VOIP switch.	1,263,007
Madison	University Center	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		construction of 90,000 sq. ft. student center. The new center has been designed for LEED certification	22,000,000
Madison	Scientific Lab Equipment			replace aging scientific lab equipment used by chemistry and physics students and faculty. Would enhance ability to educate biology students	272,725
Madison	Migration			migration to new PeopleSoft software for administrative systems.	1,500,000
Madison	Hybrid Utility Vehicles			purchase of 20 plug-in hybrid utility vehicles for use on campus by physical plant staff.	1,200,000
Madison					
Marion	New Indiana State Archives Building	Public Services		The purpose of this project is to build a new, safe, and efficient building to house the Indiana State Archives, which holds the vital and irreplaceable records of state and local government. The Indiana State Archives is currently housed in a run-down, inefficient, and unsafe warehouse building on the eastside of Indianapolis. There are no environmental controls for the storage areas in the warehouse, resulting in rapid deterioration of the archives from excessive heat/cold temperature and humidity fluctuations. Furthermore, the warehouse constantly suffers from roof leaks over the areas where the records are stored, resulting in water damage to irreplaceable vital records of state government.	\$ 30 million
Marion	NeighborWoods	Other		Funds would be used to create an arboretum at Arsenal Tech High School which will enhance the local environment and be used for environmental education for students, teachers and open to the public. The arboretum will be an asset to the school and the surrounding neighborhood.	25,000
Marion	Binford Boulevard Beautification	Other		Funds would be directed to continued greenspace enhancement and maintenance of the Binford corridor.	50,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Plant a Million	Other		This project will help people throughout the ten county are plant 3000 trees which will result in a more healthy and beautiful central Indiana. Additional benefits will be reduction of energy costs by homeowners as they conserve energy. Properly planted trees reduce summer air conditioning costs and reduce winter heating costs. Trees capture smoke, pollen, dust and other particles in the air as it moves through the trees, thereby keeping them out of peoples lungs and help reduce lung deseases. Trees in neighborhoods modify local climates by providing shade and cooling outside temperatures. This results in less hostility among neighbors reducing crime potential. There are hundreds of other reasons to plant trees, screening unpleasant views, acting as sound barriers, reducing global warming, etc.	\$225,000
Marion	Legacy Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Funds would be used to invest in green infrastructure of near eastside of Indianapolis along commercial districts, public streets, parks, private property. / / The green infrastructure is part of a larger revitalization plan, the Legacy Project, which includes other infrastructure development, rehab and construction. The Super Bowl training facility will be located in the community and is part of the Legacy Project.	300000
Marion	Water Purification	Other		Fully one-half of the energy from our aluminum alloy is released in the form of hydrogen, the other half in heat. It is possible to use both for water purification. During the next flood, the non-potable water can be placed inside a container. The aluminum alloy is then placed into the container and the heat of the reaction raises the temperature of the water. As hydrogen is also released from the alloy, it is then burned to assist in boiling the water. The water is then condensed and ready for human consumption. Fresh water would no longer have to be brought into the disaster zone. Another advantage is that no outside source of electricity would be needed. All the necessary energy to purify the flood water is already contained in the alloy	\$1.2 million including \$250,000 for alloy cost reduction, \$500,000 for UL approval and \$450,000 for contract manufacturing
Marion	Rehab/Renovate Bus Admin/Maintenance Ext.Parking, curbs, lighting	Transportation	Multimodal	resurface, reseal, replace existing parking area, sidewalks, curbs, fencing and exterior lighting. Opportunity for environmentally sensitive and cost saving construction	\$3,000,000
Marion	Rehab/Replace Lighting and Control Systems	Transportation	Multimodal	Design and replace lighting and control systems at bus administrative/maintenance facility. Reduction in electric utility costs and less demand for energy consumption	\$3,000,000
Marion	Replacement of 10 Road Supervisor Vehicles	Transportation	Multimodal	Replacement of aging vans used by transportation supervisors with Domestic Hybrid Electric Sedans to reduce operational costs for fuel and maintenance	\$300,000
Marion	Information Technology - Hardware and Software Acquisition	Transportation	Multimodal	Procure Information Technology hardware and software to increase productivity with financial program, maintenance, networks, storage, web development, communications and management systems. Reduce labor cost and improve efficiency of operations	\$4,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Rehab/Replace Interior water collection, drains, sewage and storage in Bus Maintenance Facility	Transportation	Multimodal	Design and Replace failing interior plumbing, floor drains, water collection, storage, flooring and interior painting in Bus Maintenance Facility	\$3,000,000
Marion	Indiana Experience Project	Other		Since 1830, the Indiana Historical Society ("IHS") has been Indiana's Storyteller™, Connecting People to the Past by collecting, preserving, interpreting and disseminating the state's history. A public non-profit membership organization, the IHS maintains the nation's premier research library and archives on the history of Indiana and the Old Northwest and publishes books and periodicals; sponsors teacher workshops; provides youth, adult and family programming; provides support and assistance to local museums and historical groups. / In 1999, the IHS moved to its current headquarters, the newly constructed Eugene and Marilyn Glick Indiana History Center – a 165,000 square-foot facility located at 450 West Ohio Street along the Central Canal in downtown Indianapolis. 150,000 people utilize the facility each year. / The IHS has planned to add substantial new “destination” experiences for visitors to the Indiana History Center. The Indiana Experience has six experience components that create highly interactive, highly technological, and personally engaging opportunities to learn about Indiana’s past. / Starting in 2006, the IHS began to develop these new attractions by working with community partners, national consultants, tourism professionals, educators and the general public. Schmidt Associates developed the plans to renovate the Indiana History Center to accommodate the new experiences, and Guepel DeMars Haggerman was retained as construction manager. With a total project cost excluding IHS operating goals and endowment growth of \$15 million, private donations of \$10.6 million have been raised for the project. /	\$15,000,000.00
Marion	Wanatah Wastewater Treatment Plant Expansion	Municipal Facilities	Water Line Extensions	Expansion of the Town's existing treatment plant which is now at 90% capacity	\$1,000,000
Marion	Edlou Lift Station Upgrade	Municipal Facilities	Sewers (Line Extensions)	To upgrade an existing sewage lift station with new structure, valves, controls and force main	\$150,000.00
Marion	Hermosa Drive Lift Station Upgrade	Municipal Facilities	Sewers (Line Extensions)	To relocate existing lift station out of intersection, provide new controls and upgrade structure	\$300,000.00
Marion	Clinton Street Lift Station Upgrade	Municipal Facilities	Sewers (Line Extensions)	To upgrade existing lift station with new structure, security and controls	\$100,000.00
Marion	Richardt Street Elevated Storage Improvements	Municipal Facilities	Water Treatment Plant	To completely rehabilitate the tower inside and out with new coatings, cathodic protection and improve safety features of the tower	\$400,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	52nd Street Elevated Storage Tank Improvements	Municipal Facilities	Water Supply	To rehabilitate the tower with new exterior coating, cathodic protection and safety feature upgrades	\$400,000.00
Marion	Maple Lan Water Main Replacement	Municipal Facilities	Municipal Electric	To replace old 4-inch water main with new 6-inch water main and new hydrants for improved fire flow in the area	\$100,000.00
Marion	47th Street 4-inch Water Main Abandonment Project	Municipal Facilities	Water Supply	To abandon an old 4-inch water main by disconnecting services and side street mains from the 4-inch and connecting to newer 16-inch main that was installed in approx. 1990. Will include installing new fire hydrants on the 16-inch main to improve fire flows in the area.	\$150,000.00
Marion	Sadlier Street Water Main Replacement	Municipal Facilities	Water Line Extensions	To abandon old 2-inch water main and replace with new 6-inch main and new hydrants fro improved fire flow	\$75,000.00
Marion	Hartman Drive Water Main Replacement	Municipal Facilities	Water Line Extensions	To replace old 2-inch water main with new 6-inch main and hydrants to improve fire flows in the area	\$75,000.00
Marion	Harrison Park Water Main Improvements	Municipal Facilities	Water Line Extensions	To replace aged water mains in the subdivision, improve water quality and fire flows	\$750,000.00 - \$1,000,000.00
Marion	Brrokhave Water Main Improvement Project	Municipal Facilities	Water Line Extensions	To replace aged water mains, improve water quality and fire flows in the area	\$1,500,000.00
Marion	Oaklandon Road Elevated Storage Tank Improvements	Municipal Facilities	Water Supply	To recoat the exterior of the tank and improve corrosion control features and security	\$100,000.00
Marion	Ice Arena	Other		Center of excellence for Hockey, Figure Skating, Speed Skating, Broomball, and other ice sports. Provide a venue for year round public skating which will be the only year round facility in the entire city/county of Indianapolis/Marion	\$15,000,000
Marion	ICSH - Phase II Renovation	Other		Complete renovation of local area charter high school	+/- \$1,000,000
Marion	McLaughlin Avenue Storm Water Improvements Project	Municipal Facilities	Storm Water Drainage	The project is to reduce flooding that is caused ponding water after mild to heavy rainstorm events. The project will include installation of new storm pipes, ditching, culverts and pavement replacement. Preliminary Engineering is complete.	\$250,000
Marion	Shirttail Bend Drainage Project	Municipal Facilities	Storm Water Drainage	The purpose of the project is to reduce the amount of storm water runoff into yards, basements and garages after a moderate rainstorm event. The project will include green technologies to reduce storm water runoff. The project will also include installation of storm water pipe and curb and gutter to also reduce runoff.	\$675,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Beech Grove Community Early Childhood Center/Community Health Center	Public Services		To provide an early learning center for the patrons of Beech Grove and to provide low cost medical care for our community through this joint effort.	Eight to Ten million
Marion	VOC REMOVAL PROJECT	Other		90% REDUCTION OF VOLATILE ORGANIC COMPOUNDS AND OTHER HARMFUL ORGANIC COMPOUNDS INCLUDING BENZENE AND BTEX FROM WASTE WATERS DISCHARGED TO THE CITY OF INDIDNAPOLIS	\$400,000
Marion	Southport High School HVAC Project	Other		To replace inefficient and outdated unit vents, heating plants, control systems, and lighting.	\$1,977,252
Marion	Abraham Lincoln Elementary School HVAC and Lighting Project	Other		Replace inefficient and outdated HVAC and lighting equipment	\$1,025,713
Marion	Glenns Valley HVAC and lighting project	Other		Replace inefficient and outdated HVAC and Lighting Equipment	\$1,114,159
Marion	HENRY BURKHART HVAC AND LIGHTING PROJECT	Other		REPLACE INEFFICIENT AND OUTDATED HVAC AND LIGHTING EQUIPMENT	\$1,132,712
Marion	SOUTHPORT ELEMENTARY SCHOOL HVAC AND LIGHTING PROJECT	Other		Replace inefficient and outdated HVAC and lighting equipment.	\$986,253
Marion	Perry Meridian High School Pool Renovation Project	Other		Renovate the existing six lane 25 meter pool. Includes replacement of all mechanical equipment, drains, tank and deck refinishes.	\$1,034,560
Marion	Southport High School Pool Renovation Project	Other		Renovate the existing six lane, 25 meter pool. This includes all mechanical equipment, drains, tank finishes, and desk finishes.	\$1,034,597
Marion	CLINTON YOUNG HVAC AND LIGHTING PROJECT	Other		To replace inefficient and outdated lighting equipment	\$1,333,650

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	DOUGLAS MCARTHUR HVAC AND LIGHTING PROJECT	Other		To replace inefficient and outdated HVAC and lighting equipment	\$1,044,522
Marion	HEMECROFT HVAC AND LIGHTING PROJECT	Other		REPLACE INEFFICIENT AND OUTDATED HVAC AND LIGHTING EQUIPMENT	\$1,093,276
Marion	Perry Meridian Middle School HVAC Project	Other		Replace inefficient and outdated HVAC equipment	\$728,465
Marion	PERRY MERIDIAN SAFETY AND SECURITY UPGRADES	Other		TO UPGRADE A SAFE AND SECURE SCHOOL ENVIRONMENT THROUGH ADDING A SECURE VESTIBULE AREA, SECURITY CAMERA SYSTEM, INTRUDER LOCKS, AND SECURITY FENCING.	\$1,064,000
Marion	Southport High School Security and Safety Project	Other		To upgrade our current security and safety school features. Upgrade security camera system, fencing, and intruder locks	\$465,000
Marion	Repair and Replace Roofs on Winchester Elementary School, Mary Bryan Elementary School, and Perry Meridian High School	Other		To repair and replace the roofs on three school buldings	\$2,767,000
Marion	Athletic / Extra-curricular Center	Community Center	New Construction	Perry Meridian High School does not have a stadium to host their high school events such as football games, soccer games, band events	6.65 million dollars
Marion	Southport Middle School HVAC and Lighting Project	Other		Replace inefficient and outdated HVAC and Lighting Equipment	\$2,513,846
Marion	12st Century Classroom Technology Upgrade	Other		To upgrade our classrooms with techology upgrades such as smartboards, computers, projectors, and infra structure	\$2,800,000
Marion	Early Start Early Childhood Daycare Center	Community Center	New Construction	Erect two early childhood centers to provide support to young mothers as well as to families that struggle with providing adeqate day care programs for their children	\$4,837,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Elementary School Safety and Security Upgrades	Other		To upgrade our facilities with secure vestibules, intruder locks, security cameras, fire alarm strobes, and fencing	\$3,973,000
Marion	St. Francis White River Township Ambulatory Services and Medical Office Center (Phase i)	Health Care		To build an ambulatory healthcare facility that will provide emergency medical services and other outpatient services to the community of southern Marion Co. and surrounding counties.	\$18 Million
Marion	Relocation of the St. Francis Family Practice Residency Program	Health Care		To relocate a busy teaching Family Practice center to new larger space, to continue serving the healthcare needs of southeast Marion and northern Johnson County.	\$1.3 Million
Marion	St. Francis Hospice House	Health Care		To provide a free-standing inpatient Hospice facility that would serve southern Marion and surrounding counties. There are only two Hospice houses in the area and both have long waiting lists for patients. This would provide a much needed service to terminally ill patients when pain medication, comfort and care become too complicated for the home caregivers.	\$11 Million
Marion	St. Francis Hospital Cancer Center Expansion	Health Care		To better meet the healthcare needs of the community we serve in regard to cancer care. It will improve our facilities and allow us to provide better care to our current patients and will prepare us for the expected increase in cancer cases as our population ages.	\$34 Million
Marion	System-Wide Sanitary Sewer Rehabilitation Project	Municipal Facilities	Sewers (Line Extensions)	To repair and replace portions of the sanitary collection system in a state of disrepair.	\$2,460,000
Marion	Project Gateway	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		CMW desires to construct a new manufacturing facility to immediately benefit an industrial supplier of smart contact technology and infrastructure to support the development of low-cost energy transmission infrastructure, radiation shielding vessels in support of low cost nuclear technology and resistance welding products and technology to assist automotive manufacturers achieve cost reductions and become more energy efficient. Additionally, this project is the continuation of efforts at CMW to reduce our carbon footprint (i.e., construct and operate a modern energy-efficient facility with green alternative power sources such as solar and wind). This project has the potential to become a model of how private and public initiatives can weave together to enhance the lives of more than just those directly involved in the project. This project will be a cornerstone of the redevelopment of the City of Indianapolis on the near-Eastside and would be a shining example of green manufacturing to the world and would be in place in time for the 2012 Super Bowl hosted by Indianapolis.	\$15 - 20 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Cumberland Proper South Drainage Improvements, Phase 2	Municipal Facilities	Storm Water Drainage	Install new storm sewers to improve drainage, because any flooding that occurs is a safety issue for vehicles, pedestrians and emergency access. The soil conditions in this area are poor so excess water ponds causing rapid pavement deterioration.	\$514,000
Marion	Cumberland Proper North Drainage Improvements	Municipal Facilities	Storm Water Drainage	This area needs a new storm sewer system installed because any flooding that occurs is a safety issues for vehicles, pedestrians and emergency access. The soil conditions in this area are poor so excess water ponds causing rapid pavement deterioration.	\$467,000
Marion	Hugo Street Drainage Improvement	Municipal Facilities	Storm Water Drainage	The existing storm sewer system under Hugo Street is very old and in need of rehabilitation. In 2006 a section of the storm sewer pipe actually collapsed causing a large sinkhole in the middle of the road. The work would consist of: rehabilitating the existing storm sewer system, installing new storm sewer structures, pavement patching and pavement resurfacing.	\$490,000
Marion		Community Center	Improvements	Increase capacity to teach youth and adults job skills, communication techniques, and conflict resolution.	2,000,000
Marion	Solar Energy Job Training Program	Municipal Facilities	Municipal Electric	Improve municipal facilities by providing low cost solar energy while training workers in how to install and maintain solar systems.	250,000,000
Marion	Emerson Avenue Corridor Gateway Project (EACGP)	Transportation	Multimodal	The Emerson Avenue Corridor Gateway Project will improve the appearance of Emerson Avenue and create a sense of entry to the eastside of Indianapolis. The project is a collaborative, grassroots effort of neighborhoods along the project length, from the I-70/Emerson Avenue Interchange and south to Washington Street and on to the proposed Pennsy Trail. / / This effort will emphasize connectivity—through modes of transportation—pedestrian, bike, bus, and automobiles, as well as access and linkages to parks, trails and other cultural amenities, providing a sense of continuity and place along this corridor. / / In all, this project will restore, rehabilitate and promote the community assets of the neighborhoods along the Emerson Avenue corridor, adding further momentum to the revitalization efforts currently underway on the eastside of Indianapolis. It provides a foundation for, and complements, other revitalization projects such as the Irvington National Road Streetscape Project, the Eastside Residential TIF District, the Eastside Redevelopment Zone and the Great Indy Neighborhoods Initiative. /	\$4.5 Million (less \$1.2 TE grant and match (funded))
Marion	Speedway Storm Relief Project	Municipal Facilities	Storm Water Drainage	To alleviate substantial flooding and drainage issues in the Town of Speedway.	\$3,600,000
Marion	Speedway Storm Relief Project	Municipal Facilities	Storm Water Drainage	A combination of sewer separation and piping to reduce flooding and improve drainage throughout Speedway.	\$3,600,000
Marion	Lynhurst Drive Safety and Traffic Enhancements	Transportation	Safety (Road)	To provide increased safety and access for trafddic and pedestrians along the Lynhurst corridor, and increase student safety in school zones.	\$453,924
Marion	SpeedZone-16th Street Realignment	Transportation	Safety (Road)	To enhance redevelopment opportunities inb the area adjacent to the Indianapolis Motor Speedway, improve safety, access and beauty of the area and increased tourism.	\$49,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Main Street Redevelopment and Enhancements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Redevelopment of Main Street as commercial, tourism and retail hub, beautification, new street, sidewalks, curbs, parking and related amenities and subsurface utility improvements.	\$14,189,275
Marion	10th Street Realignment Project	Transportation	Safety (Road)	Realignment of 10th Street for safety and development purposes at the Allison facility.	\$12,823,057
Marion	Main Street Redevelopment and Enhancements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	As part of the SpeedZone redevelopment, the Town is redeveloping Main Street to provide additional retail, commercial and tourism opportunities. Project entails resurfacing, sidewalks, facade improvements, subsurface utilities, streetscaping and related amenities along the Main Street corridor.	\$14,189,275
Marion	Gilman Street Extension	Transportation	Road Widening	To widen and extend Gilman to provide enhanced access to retail, educational, commercial, tourist and motor sports entities in redevelopment area.	\$5,367,783
Marion	Georgetown Road/25th Street Intersection Enhancements	Transportation	Safety (Road)	To modify the intersection for safety and access as part of the SpeedZone redevelopment plan. Intersection will become a gateway to projected park development along Georgetown Road south of the intersection.	\$1,660,250
Marion	Gilman Road Extension	Transportation	Road Widening	To extend Gilman Road from Main Street to Polco to enhance access, commercial development, subsurface utilities and beautification.	\$5,367,783
Marion	16th Street Realignment Project	Transportation	Road Widening	Project is the realignment of 16th Street and construction of two roundabouts as part of the SpeedZone Redevelopment Projects... the realignment will aid in the access and safety to the area and increase retail, commercial and tourism development opportunities in an area adjacent to the Indianapolis Motor Speedway.	\$49,000,000
Marion	10th Street Realignment Project	Transportation	Safety (Road)	Part of the SpeedZone Redevelopment. Project entails the realignment of 10th Street north to provide safer employee access to Allison and allow development of Allison facilities.	\$12,823,057
Marion	Speedway Community Center Project	Community Center	New Construction	To construct a multi-purpose community to provide recreational, health and meeting venues for the Town of Speedway.	\$18,000,000
Marion	Holt Road Extension South of 16th Street	Transportation	Road Widening	To create a leg of a major north-south thoroughfare by extending Holt Road north to Lafayette Road.	\$15,264,242
Marion	Holt Road Extension North of 16th Street	Transportation	Road Widening	To provide a another leg of a new north-south thoroughfare, providing better access, flow of traffic and safety.	\$24,524,084
Marion	Speedway Long Term Control Plan	Municipal Facilities	Wastewater Treatment Systems	Implementation of the Town's long term control plan as approved by the US EPA.	\$23,000,000
Marion	Holt Road Extension South of 16th Street	Transportation	Road Widening	To extend Holt Road, providing completion of a leg of a north-south corridor; increasing access and improving traffic flow in western Marion County.	\$15,264,242
Marion	Holt Road Extension North of 16th Street	Transportation	Road Widening	To complete leg of north-south corridor, to provide access and improve traffic flow.	\$24,524,084

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	25th Street Corridor Enhancements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To increase safety, access and provide pedestrian amenities along the 25th Street corridor.	\$13,400,000
Marion	DeLoss Street	Transportation	Safety (Road)	Road repair to stimulate neighborhood revitalization and commerce development	\$540,000
Marion	Union Street	Transportation	Safety (Road)	Road Repair to stimulate neighborhood revitalization and commerce development	\$285,000
Marion	Baker Drive	Transportation	Safety (Road)	Road repair to stimulate neighborhood revitalization and commerce development	\$90,000
Marion	Wisconsin Street	Transportation	Safety (Road)	Road Repair to stimulate neighborhood revitalization and commerce development	\$305,000
Marion	Dix	Transportation	Safety (Road)	Road repair to stimulate neighborhood revitalization and commerce development	\$390,000
Marion	Osceola Lane	Transportation	Safety (Road)	Road repair to stimulate neighborhood revitalization and commerce development	\$71,000
Marion	Wellington Avenue	Transportation	Safety (Road)	Road repair to stimulate neighborhood revitalization and commerce development	\$101,000
Marion	Ireland Drive	Transportation	Safety (Road)	Road repair to stimulate neighborhood revitalization and commerce development	\$103,000
Marion	Haverford Avenue	Transportation	Safety (Road)	Road repair to stimulate neighborhood revitalization and commerce development	\$165,000
Marion	Caven Street	Transportation	Safety (Road)	Road repair to stimulate neighborhood revitalization and commerce development	\$250,000
Marion	Burdsal Parkway	Transportation	Safety (Road)	Road repair to stimulate neighborhood revitalization and commerce development	\$300,000
Marion	National Avenue	Transportation	Safety (Road)	Road repair to stimulate neighborhood revitalization and commerce development	\$83,000
Marion	Pappas Drive	Transportation	Safety (Road)	Road repair to stimulate neighborhood revitalization and commerce development	\$220,000
Marion	Warman Avenue	Transportation	Safety (Road)	Road repair to stimulate neighborhood revitalization and commerce development	\$181,000
Marion	Oscelo Court	Transportation	Safety (Road)	Road repair to stimulate neighborhood revitalization and commerce development	\$17,000
Marion	Arborcrest Drive	Transportation	Safety (Road)	Road repair to stimulate neighborhood revitalization and commerce development	\$76,000
Marion	Potomac Avenue	Transportation	Safety (Road)	Road repair to stimulate neighborhood revitalization and commerce development	\$83,000
Marion	Kealing Avenue	Transportation	Safety (Road)	Road repair to stimulate neighborhood revitalization and commerce development	\$365,000
Marion	Meadowlark Drive	Transportation	Safety (Road)		\$111,000
Marion	Replacing/Enhancing Municipal Street Lighting	Municipal Facilities	Municipal Electric	Improved safety for residents and security for property through improved lighting of the Town's streets by replacing existing out-dated, inefficient, and inadequate street lighting throughout the Town	\$150,000
Marion	36th Street	Transportation	Safety (Road)	Road repair to stimulate neighborhood revitalization and commerce development	\$215,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Deer Run Drive	Transportation	Safety (Road)	Road repair to stimulate neighborhood revitalization and commerce development	\$151,000
Marion	42nd Place	Transportation	Safety (Road)	Road repair to stimulate neighborhood revitalization and commerce development	\$191,000
Marion	Cheltenham Road	Transportation	Safety (Road)	Road repair to stimulate neighborhood revitalization and commerce development	\$124,000
Marion	Sweetbay Ct	Transportation	Safety (Road)	Road repair to stimulate neighborhood revitalization and commerce development	\$90,000
Marion	Dewberry Ct	Transportation	Safety (Road)	Road repair to stimulate neighborhood revitalization and commerce development	\$90,000
Marion	Central Avenue	Transportation	Safety (Road)	Road repair to stimulate neighborhood revitalization and commerce development	\$2,820,000
Marion	Alder Street	Transportation	Safety (Road)	Road repair to stimulate neighborhood revitalization and commerce development	\$250,000
Marion	80th Street	Transportation	Safety (Road)	Road repair to stimulate neighborhood revitalization and commerce development	\$69,000
Marion	Prairie Drive	Transportation	Safety (Road)	Road repair to stimulate neighborhood revitalization and commerce development	\$116,000
Marion	Citizen Portal	Other		Provides citizen capability to submit on line infrastructure and public service requests	400,000
Marion	311 Planning and Assessment for Indianapolis and Central Indiana	Other		To determine the viability of a 311 service for Indianapolis or Central Indiana. Intent would include off loading non emergency calls from 911 and consolidation of independent municipal call centers.	300,000
Marion	HVAC and Energy Efficiency Upgrades	Community Center	Improvements	Replace heating and cooling units with high efficiency equipment and upgrade lighting, restrooms fixtures, etc.; high priority on green/solar/wind power/alternative fuel systems.	\$10,000,000
Marion	Fall Creek Greenway	Transportation	Multimodal	Trail section would link the Monon to Ivy Tech College, Mapleton Fall Creek, Citizen North, Near North, Herron Morton and Fall Creek Place neighborhoods.	\$1.8 million
Marion	Road, parking lots and entrances	Public Parks	Expansion/Improvement	Resurface over 307 parking lots, and 48 roadways of various lengths that are in disrepair. Pave gravel lots to improve air quality.	\$5,000,000
Marion	Rev. Mozel Sanders Park	Public Parks	Expansion/Improvement	Rev. Mozel Sanders Park - restore 13 acre land fill area in an economically challenged neighborhood. The project consist of sport fields, tennis courts, walking trails, shelters and parking. The land is adjacent to an elementary school.	\$2,000,000
Marion	National Cycling Center	Public Parks	Expansion/Improvement	Major Taylor Sports Complex - renovations would include a new roof, windows, energy efficient heating and cooling systems and replacment of dilapidated entry way.	\$750,000
Marion	71st Street Greenway Trail	Transportation	Multimodal	Develop a trail network from Eagle Creek Park to INTECHPark, Park 100, I-465 and Pike Township High, Middle Schools and Pike Township Public Library.	\$955,000
Marion	Buck Creek Pedestrian Bridge	Transportation	Multimodal	Install new pedestrian greenway bridge to connect several neighborhoods to greenway trail.	\$500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Vehicles Replacement to hybrids	Transportation		Replace 10 pickups with hybrid sedans and purchase 5 electric maintenance vehicles. This would improve fuel consumption for the department.	\$650,000
Marion	Healthy Homes Demonstration Project (2008 Declined HUD Grant Application)	Community Revitalization/ Redevelopment	Historical Restoration	<p>HHC is seeking funding to develop and promote cost-effective, preventive measures to correct multiple residential safety and health hazards in low-income households. MCHD will identify and control health hazards in privately owned rental and owner-occupied housing in the Martindale Brightwood (MB) neighborhood. As a result of project activities, 150 housing units in the MB community will receive healthy homes structural services such as senior and differently-abled accessibility remediations. Examples include doorknobs, wheelchair ramps, door widening, mold remediation and radon remediation. An additional 250 homes will receive healthy homes assessments and low cost non-structural interventions such as smoke/CO detectors, fire escape ladders, mattress and pillow covers, non-slip rug grippers, bathtub rails and shower chairs, baby gates and outlet covers. Homes receiving low-cost interventions will receive follow-up services to ensure the efficacy of interventions and reinforce healthy homes techniques HHC will partner with existing HUD grants to conduct blood lead testing. At least 45 individuals will be trained in lead safe work practices, mold awareness and remediation and asbestos awareness. Once trained, these individuals will be qualified to work on this project and all HUD-funded projects. Additionally, this grant would fund three full-time new HHC positions. / Under HUD Guidelines, all remediated properties must be kept affordable for 36 months after completion of the project. An executed contract with this stipulation must be recorded with the City of Indianapolis. / Compared to Marion County, where 9% of households were at or below 100% of the federal poverty level (FPL), 28% of MB households had incomes at or below 100% of the FPL. Areas with high poverty are likely to have higher rates of distressed housing. Low-income homes in Marion County require assistance with property remediation. In light of recent decreases in nonprofit funding sources in conjunction with an increase in low-income households, particularly in urban Indiana neighborhoods, Marion County homeowners are in critical need of assistance for home repair and remediation for housing-related health hazards. These health hazards include asthma triggers, radon exposure, and accessibility barriers &ndash; all of which contribute to preventable conditions and injuries. Of occupied homes in MB, 49% (N=3,214) are rental properties. Historically, rental properties contain more housing code violations than owner-occupied properties. In 2005, HHC conducted an informal study on rental properties and housing code violations and found that out of 200 notices of violation sent to property owners, 199 were for rental properties. Additionally, nearly 600 housing code violations were issued to residents in the MB neighborhood in 2005 alone. /</p>	\$874,565

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Lead Remediation Project (not a declined HUD grant application)	Community Revitalization/ Redevelopment	Historical Restoration	<p>HHC is seeking funding to remediate 551 low-income rental units. If funding is available, HHC has a tentative commitment from the property owners to conduct lead remediation work. Under HUD Guidelines, all remediated properties must be kept affordable for 36 months after completion of the project. An executed contract with this stipulation must be recorded with the City of Indianapolis. This project would fund four full-time new HHC positions. Additionally, numerous certified contractors would be needed. / In 1978, federal law banned the use of lead in residential paint. Of the total housing units in Marion County, 97,825 homes were constructed prior to 1950, and over 270,000 homes were constructed before 1980. Most of these units are in lower socioeconomic status areas such as Center Township, and are occupied by individuals and families living at or below 80% of the area median income (AMI). The average condition of rental housing stock units is judged to be poor by HHC, which means it exhibits signs of poor maintenance, including visible peeling or defective paint, roofing shingles reaching end of their effective life span, lack of maintenance and/or damage to gutters, windows, door, and other components, and other evidence that the unit is in a state of rapid decline. / According to 2000 US Census, 75,889 (8.8%) children five years of age and younger reside in Marion County. In 2005, HHC tested 9,305 children and identified 262 children with elevated blood lead levels (EBLL) of 10ug/dL or greater. In 2006, HHC tested 8,825 children less than 6 years old and 232 of these children had EBLL. In both years, 3% of children tested had EBLL (duplicate tests were excluded). LSHH estimates that of the 75,889 children under the age of six residing in Marion County, 66,860 children have never been tested for lead poisoning and estimates that nearly 2,270 children may have EBLL's using the 3% county prevalence rate. /</p>	\$213,815

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	InteCare Housing, Inc.	Community Revitalization/ Redevelopment	Historical Restoration	<p>InteCare Housing, Inc. was created in 2002 in the recognition that access to safe affordable permanent housing for persons living with a serious mental illness and/or addictive disease is essential to recovery. It is a 501(c)(3) Corporation with a volunteer Board of Directors drawn from the four Marion County Community Mental Health Centers (Midtown Community Mental Health Center, Adult and Child Mental Health Center, Behavior Corp, Inc., and Gallahue Mental Health Center) that form its parent, InteCare, Inc. To date, InteCare Housing has obtained a HUD 811 grant and built a 15 unit apartment facility offering permanent supportive housing to persons living with a serious mental illness. / The mission of InteCare Housing, Inc. is to develop, maintain and make available safe, affordable permanent supportive housing for persons living with a serious mental illness and/or substance dependency. Its short and long term goals relate to a sustainable and strategic development of small to medium sized supportive housing projects that allow homeless persons access to recovery in neighborhoods and communities throughout Central Indiana. / In this project, InteCare Housing, Inc. would like to: (1) establish 50 to 100 units of permanent supportive housing for homeless persons living with a serious mental illness in Marion County and (2) establish a protocol, based on national experience, for the evidence-based practice of supportive housing related to the recovery of persons living with a serious mental illness. Such a protocol will include the description of critical elements of practice, measures of outcome and success, and delineation of personnel and training requirements. / The five community mental health centers that are part of InteCare Housing, Inc. would refer clients to the housing units and provide mental health services to the clients. HUD Section 8 rental assistance would be sought for the clients. InteCare Housing, Inc. is currently looking at two 11-story apartment buildings on the near North side of Indianapolis. One of the buildings has approximately 70 units and the other building has approximately 100 units. The maximum cost of rehabilitating each unit would be \$50,000. Accordingly, if 100 units were rehabilitated at the maximum cost, the total cost of the project would be \$5,000,000. / / Note: There is a possibility that Midtown Community Mental Health Center, which is part of the Health and Hospital Corporation of Marion County, will do this project on its own without InteCare Housing, Inc. / / /</p>	\$5,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Lead Outreach Grant Program (2008 Declined HUD Grant Application)	Health Care		<p>HHC seeks funding to promote effective outreach, education, and training for the public concerning lead hazards. Activities of the project will commence in 90 days, and will include enrolling at least 100 housing units into either HHC's Lead Hazard Reduction or Lead Hazard Control Programs by the end of the two-year project period. All enrolled homes will receive healthy homes toolkits (low cost items to make homes safe). At least 500 children and/or pregnant women will receive blood lead testing and at least 45 individuals will be trained in Lead Safe Work Practices, which makes them eligible to work on all HUD-funded programs. Two lead-safe awareness conferences will be sponsored; one will be local and the other statewide. At least 100 individuals will register for the local conference by mid-way through project period and at least 150 individuals will register for the statewide conference. Through distribution of education flyers (1,200 total), billboard, newspaper, radio, television, and newsletter advertisements, the project will reach a maximum number of residents. Additionally, at least 45 individuals will be trained in lead safe work practices, mold awareness and remediation and asbestos awareness. Once trained, these individuals will be qualified to work on this project and all HUD-funded projects. Finally, this grant would fund three full-time new HHC positions. / Under HUD Guidelines, all remediated properties must be kept affordable for 36 months after completion of the project. An executed contract with this stipulation must be recorded with the City of Indianapolis. / According to 2000 US Census, 75,889 (8.8%) children five years of age and younger reside in Marion County. In 2005, HHC tested 9,305 children and identified 262 children with elevated blood lead levels (EBLL) of 10ug/dL or greater. In 2006, HHC tested 8,825 children less than 6 years old and 232 of these children had EBLL. In both years, 3% of children tested had EBLL (duplicate tests were excluded). LSHH estimates that of the 75,889 children under the age of six residing in Marion County, 66,860 children have never been tested for lead poisoning and estimates that nearly 2,270 children may have EBLL's using the 3% county prevalence rate. / In 1978, federal law banned the use of lead in residential paint. Of the total housing units in Marion County, 97,825 homes were constructed prior to 1950, and over 270,000 homes were constructed before 1980. Most of these units are in lower socioeconomic status areas such as Center Township, and are occupied by individuals and families living at or below 80% of the area median income (AMI). The average condition of rental housing stock units is judged to be poor by HHC, which means it exhibits signs of poor maintenance, including visible peeling or defective paint, roofing shingles reaching end of their effective life span, lack of maintenance and/or damage to gutters, windows, door, and other components, and other evidence that the unit is in a state of rapid decline. / /</p>	\$299,950

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Health and Hospital Corporation of Marion County/Wishard Data Center Project - Minimizing Risk/Maximizing Investment	Other		<p>The Health and Hospital Corporation of Marion County (HHC) is developing a new Data Center to house its entire Information Technology (IT) infrastructure. HHC owns and operates the Marion County Health Department (MCHD) and Wishard Health Services (WHS). MCHD is one of the most technologically advanced county health departments in the country. By federal mandate, MCHD is the lead agency that oversees and coordinates the City of Indianapolis's health services and public health response in the event of an emergency such as a biological terror event or pandemic influenza. WHS is one of the five largest safety-net hospitals in the country providing the community with over 1.2 million encounters per year. Additionally, WHS operates Metronic, a two-county ambulance system, and houses the Regenstrief Medical Record System, the oldest, continuously operating electronic medical record system in the United States. / / MCHD and WHS currently operate separate and distinct data centers. Both data centers are aged and in the beginning stages of disrepair. HHC conducted a feasibility assessment to determine that the best, most effective option is to consolidate the data centers in a new location with a centralized operating structure for both divisions. Under the consolidation, HHC would establish a Chief Technology Officer and consolidate existing technical staffs to increase the base of IT skills, create cost efficiencies due to common/shared platforms, and standardize infrastructure practices, services, and operations across HHC facilities. The consolidation would also establish an appropriate governance structure to ensure that MCHC and WHS clients have high satisfaction and service levels. Finally, the consolidation would appropriately mitigate the risk of business disruption due to potential IT failures, addresses HHC's disaster recovery needs, and promotes high morale of IT staff. With funding, the project could be initiated immediately. /</p>	<p>The project's total proposed one-time costs are \$4,290,660, with annual ongoing costs of \$871,369. Five-year costs associated with the project total \$9,105,522 and ten-year costs associated with the project total \$15,250,641.</p>

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Expanding Access to Chronic Disease Prevention Services in Community Health Centers	Health Care		<p>Six pounds of weight loss is associated with a 50% reduction in the risk of Type 2 Diabetes. This is an example of how critical weight management is to preventing a chronic disease that in 2007 was a factor in a quarter million deaths and cost \$174 billion. WHS, a safety net health system that is home to the Regenstrief Medical Record System, has implemented a chronic disease prevention program focused on diabetes in its community health center network that has demonstrated success in achieving weight loss. Providing greater access to this disease prevention program is critical to increasing its impact. The purpose of this project is to build and apply health information technology that can expand access to this program. These program improvements will also make the disease prevention program compatible with WHS's "medical home" model, which has at its core information technology to increase patient-provider communication and care access. / / The specific goal of this proposal is to expand the reach/impact of this disease prevention program by linking electronic medical records data to a secured Internet site, thus creating a dynamic personal health record (PHR). The PHR will be used as a portal to facilitate tailored communication. Provider-patient communication is a top priority among patients and is a critical component of prevention programs. Using algorithms based on existing Regenstrief Medical Records data and patient preferences, patients and providers will receive tailored and ongoing information feedback/action reminders regarding weight, weight management strategies, resource opportunities, and information on communication needs. Staff /technology will be added to the currently operating disease prevention program to respond to patient-specific needs. / / The disease prevention program currently operates in nine community health centers serving inner-city Indianapolis. It is critical to the nation's health that these communities have access to such services because these communities bear a disproportionate share of the burden of diabetes and other preventable chronic conditions. Survey research indicates that already roughly one-half of the people in these communities have regular Internet access. This will increase in the years ahead, but at this time it is critical to have multiple avenues to efficiently obtain patient preference data and to deliver information and action reminders. Accordingly, the PHR system will be built to allow data transfer either through the secure Internet site or from interactive voice response (IVR) calls. This will allow any patient with a telephone to transfer information and receive feedback and action reminders. Similarly, feedback and reminders to patients can be delivered via telephone or e-mail, as well as more passively through the Internet. This available-to-anyone approach is critical to expanding patient-provider communication and access to disease prevention services, and will be critical to</p>	\$240,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Marion County Health Department Emergency Operations Center	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		As the Emergency Support Function 8 (ESF-8) lead, HHC's Marion County Health Department (MCHD) is responsible for overseeing and coordinating the City of Indianapolis's health services and public health response in the event of an emergency. MCHD is the lead agency in the event of a biological terror event that requires mass dispensing of prophylaxis, or in the event of a pandemic influenza. MCHD is responsible for developing, exercising, coordinating, and implementing the city's response to such events. A critical component to meeting these requirements and achieving the other target capabilities of ESF-8, as outlined in Presidential Homeland Security Directive 7 & 8, is having a fully functional Emergency Operations Center (EOC) that can serve as a coordination point for the operations of MCHD. / An EOC is a vital component to successful and sustainable responses to emergencies. By creating a space for communication, operations, planning, and monitoring, the EOC will serve as the headquarters for MCHD to respond to an emergency. Currently, MCHD does not have a stand alone EOC, and operates from within the HHC's headquarters. These facilities lack the adequate spatial, technological, and operational requirements to support MCHD's response functions in an emergency, which is why the MCHD is pursuing the U.S. Department of Homeland Security's Emergency Operations FY 2009 grant award. / Listed below are the target capabilities of MCHD in an emergency, the facility needs, and the impact of an EOC for MCHD: / Target Capabilities: / 1. Create plans and systems for mass prophylaxis patient movement and tracking. / 2. Create plans and systems for the transport and tracking of medical supplies and equipment. / 3. Coordinate dispensing and administration of mass prophylaxis. / 4. Coordinate public information regarding dispensing and points of distribution. / 5. Track public health outbreaks and emergencies. / 6. Develop isolation and quarantine procedures. / 7. Hazardous material response and decontamination. / MCHD EOC Facility Needs: / 1. Stand-alone secure, facility designed for long-term and surge-level response. / 2. Conference room, planning room, operations and communications center, pressroom, kitchen, shower facility, and rest area. / 3. Interoperability with Marion County Emergency Management. / 4. Disease tracking and situation monitoring equipment and technology in real-time. / 5. Back-up power source. / MCHD EOC Impact: / 1. Increased emergency response and preparedness capacity. / 2. Reliable communication and coordination with ESF partners. / 3. Stronger planning and operation capabilities. / 4. Improved all-hazard emergency response, preparedness, and operation. / 5. Increased public health protection of Marion County residents. / /	\$1,250,000
Marion	Moller Road North of 30th Street	Transportation	Road Widening	To widen and enhance Moller Road and provide pedestrian amenities to improve the north-south traffic flow.	\$6,264,388
Marion	Streets to School Safety Project and Related Amenities	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To enhance and provide a safer environment for students to walk to school (Speedway schools do not use school buses, so there is a very high percentage of students that walk to school) focusing on sidewalks, intersections/crosswalks, signals and signage, street resurfacing, and streetscaping and related amenities.	\$3,200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Town of Speedway Fire Station Construction	Public Services	Fire Department	To centralize and consolidate fire services in the Town of Speedway through construction of a new centrally located fire station to replace the two aging fire stations, and replacement of older fire services equipment to facilitate the centralized location.	\$7,500,000
Marion	Town of Speedway Community Center	Community Center	New Construction	To construct a community center to provide recreational, educational, health and general community services and support for the Town's residents.	\$12,800,000
Marion	LED Traffic Signal Retrofits	Municipal Facilities	Municipal Electric	The purpose of the project is to reduce energy consumption and emissions by replacing incandescent bulbs with LEDs in standard and flasher traffic signals. Traffic signals using LEDs use up to 90% less energy than those using incandescent lamps and reduce operation and maintenance costs for the City. As of February 2009, the City has changed 1/4 of its signals to LED under a grant provided by the local power utility. 800 signals remain to be retrofitted and grant money has been exhausted. /	\$2 million
Marion	Energy audits and retrofits of city buildings	Municipal Facilities	Municipal Electric	The purpose of this project is to conduct audits and retrofits of city facilities selected for cost-effectiveness and shortest payback period in terms of energy savings. Energy retrofits would improve air quality and provide taxpayer savings. Previous project scoping efforts have identified a variety of energy conservation measures that could be implemented at city-owned and operated facilities, including but not limited to improvements in lighting, HVAC and building shell systems. Based on previous scoping efforts of 2-3 buildings, it's believed that the project cost estimated could cover the audit and retrofitting of 10 city facilities. /	\$10 million
Marion	Replacement of Unleaded Vehicles with Hybrid-Electric Models	Other		The purpose of this project is to replace the following unleaded vehicles identified for replacement in 2009-2013 with hybrid-electric models: 292 Department of Public Works vehicles, 100 Department of Public Safety and 119 Department of Parks and Recreation vehicles. /	\$36.3 million (assumes present cost of replacements plus a 20% premium for electric-hybrid models)
Marion	Replacement of Diesel City Fleet with Diesel Electric-Hybrids	Other		The purpose of this project is to replace 66 Department of Public Works medium and heavy duty diesel vehicles identified for replacement in 2009 with diesel electric- hybrids. /	\$12.8 million (assumes present cost of replacements plus a 20% premium for diesel electric-hybrids)
Marion	Establishment of Green Building Grant Fund	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The purpose of this project is to create a Green Building Grant Fund within the Office of Sustainability to support project scoping or incremental hard costs of building green for private sector developers. Developers would apply for grant dollars through this fund for their commercial projects. This would incentivize green building practices in the City without impacting the City revenue stream resulting from fees and permitting. /	\$500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Rain Barrel Program	Other		The purpose of this project is to purchase 1,000 rain barrels to give or sell (at a subsidized cost) to city residents through a program that requires participating homeowners to install and maintain rain barrels over a minimum time period, subject to city inspection. Studies have shown that the installation of 20 rain barrels equates to taking 1,000 gallons off the City's stormwater system. This project would also conserve water during summer droughts. /	\$117,000 (based on price of \$117 per unit when ordering 1,000)
Marion	Rain Garden Program	Other		The purpose of this project is to develop a rain garden program that targets schools, non-profits and neighborhood associations for construction of 200 rain gardens on their properties. This will reduce stormwater runoff, increase water quality and increase green space in the City. /	\$600,000 (assumes each rain garden is 300 square feet @ \$10 per square foot, includes materials and excavation costs)
Marion	Energy Retrofits of Belmont and Southport Wastewater Treatment Facilities	Municipal Facilities	Wastewater Treatment Systems	Operation of the Belmont and Southport Wastewater Treatment Facilities account for 1/4 of carbon emissions related to City Operations. Lighting retrofits and other energy conservation measures previously identified could significantly reduce the carbon footprint of these operations. Lighting and other retrofit opportunities have been identified in a report by Purdue's Clean Manufacturing Institute and an internal Energy Conservation Plan.	\$1 million
Marion	Low-Income Weatherization Program	Public Services		The purpose of this program is to support weatherization of 1,000 low-income housing units utilizing a trained green workforce from the Indiana Clean Energy Training Institute, an Indiana Workforce Development authorized green job training provider located at Devington CDC (46th St. and Arlington Ave. in Indianapolis). /	\$2.3 million (assumes average unit weatherization cost of \$2,380 per most recent data from DOE Weatherization Assistance Program)
Marion	Energy Efficient Office Equipment Replacement Program	Municipal Facilities	Municipal Electric	The purpose of this project is to replace aging office equipment (computers, printers, fax machines, etc) with Energy Star models throughout the City offices of the various city departments. This will reduce energy use city-wide while providing much needed replacements for old office equipment. /	\$500,000
Marion	Construction of Green Roofs on City Facilities	Municipal Facilities	Storm Water Drainage	The purpose of this project is to construct green roofs on 5 city facilities where feasible and where replacement roofs are needed. Green roofs will reduce stormwater runoff while reducing energy usage at city facilities. /	\$875,000 (assumes 5,000 square foot roof per building, based on \$35 per square foot cost estimate for re-roofing with green roof)

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Green Infrastructure Partial Sewer Separation Projects	Other		The purpose of this project is to construct 40-60 partial sewer separation projects using bioretention stormwater management techniques along the White River and Fall Creek. The combined sewers near selected areas would be separated, and the stormwater portion would be filtered through a natural treatment chain including native plants, trees and wetlands that will clean the water before it enters the adjacent waterway. A pilot for this project is in design and will be built at the southwest corner of College Ave and Fall Creek Parkway in late Summer 2009. The pilot project will be monitored for water quality. If successful, 40-60 projects would reduce effective impervious area in the Indianapolis area by 3-5% per engineering calculations. /	\$13 million for 60 sites
Marion	Allisonville Bike Lanes	Transportation	Multimodal	The purpose of this project is to add bike lanes on Allisonville Rd. from Binford to 82nd. The project is in the design phase and is part of a citywide Bike Plan to build 200 miles of bike lanes. /	\$649,000
Marion	Indianapolis Cultural Trail North Indiana Avenue to Alabama Street	Transportation	Multimodal	The purpose of this project is to extend the existing Cultural Trail, a downtown, multimodal pedestrian path, north from Indiana Avenue to Alabama Street. This project is in the design phase.	\$11 million
Marion	Indianapolis Cultural Trail-Southeast Corridor	Transportation	Multimodal	The purpose of this project is to extend the existing Indianapolis Cultural Trail from Alabama St. to Virginia Avenue and the Fountain Square neighborhood. This segment is in the design phase.	\$9 million
Marion	Indianapolis Cultural Trail-Capitol Corridor	Transportation	Multimodal	The project will extend the existing Indianapolis Cultural Trail along Capitol Avenue between Maryland and Washington Streets. The project is in the design phase.	\$1.2 million
Marion	Lafayette Road Bike Lanes	Transportation	Multimodal	The purpose of this project is to construct bike lanes along Lafayette Road on the City's west side. This bike lane segment is part of an overall plan to construct 200 miles of bike lanes in city-wide. This project is in the planning phase.	\$1 million
Marion	Solar Energy Demonstration Project at City Facility	Municipal Facilities	Flood Reduction	The purpose of this project is to install a renewable energy/solar demonstration project on a highly visible city facility. The project will include a public education component. The project site would be selected based on the feasibility of a solar installation and public exposure. /	\$30,000 (based on \$10-\$12 estimate per installed watt)
Marion	Lindsay Street	Transportation	Safety (Road)	Road resurfacing to stimulate neighborhood revitalization and commerce development	\$109,673
Marion	Morris Street	Transportation	Safety (Road)	Road resurfacing to stimulate neighborhood revitalization and commerce development	\$629,042
Marion	Richie Avenue	Transportation	Safety (Road)	road resurfacing to stimulate neighborhood revitalization and commerce development	\$11,995
Marion	Westdrum Drive	Transportation	Safety (Road)	Road resurfacing to stimulate neighborhood revitalization and commerce development	\$75,400
Marion	Bertha Street	Transportation	Multimodal	Road resurfacing to stimulate neighborhood revitalization and commerce development	\$322,164
Marion	Tibbs Avenue	Transportation	Safety (Road)	road resurfacing to stimulate neighborhood revitalization and commerce development	\$771,136
Marion	Concord Street	Transportation	Safety (Road)	Curb and Sidewalk repair to stimulate neighborhood revitalization and commerce development	\$178,218

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Warman Avenue	Transportation	Safety (Road)	Road resurfacing to stimulate neighborhood revitalization and commerce development	\$186,946
Marion	Warman Ave (2)	Transportation	Safety (Road)	road resurfacing to stimulate neighborhood revitalization and commerce development	\$180,960
Marion	Winfield	Transportation	Safety (Road)	road resurfacing to stimulate neighborhood revitalization and commerce development	\$363,291
Marion	Winfield	Transportation	Safety (Road)	repair curb and sidewalk to stimulate neighborhood revitalization and commerce development	\$375,840
Marion	New York Street	Transportation	Safety (Road)	road repair to stimulate neighborhood revitalization and commerce development	\$139,200
Marion	Oxfors Street	Transportation	Safety (Road)	road resurfacing to stimulate neighborhood revitalization and commerce development	\$116,527
Marion	Oxford Street	Transportation	Safety (Road)	curb and sidewalk repair to stimulate neighborhood revitalization and commerce development	\$167,040
Marion	Parker Ave.	Transportation	Safety (Road)	road resurfacing to stimulate neighborhood revitalization and commerce development	\$116,527
Marion	Parker Ave.	Transportation	Safety (Road)	curb and sidewalk repair to stimulate neighborhood revitalization and commerece development	\$167,040
Marion	Pleasant Run Pky SDR	Transportation	Safety (Road)	road resurfacing to stimulate neighborhood revitalization and commerce development	\$123,382
Marion	Randolph St.	Transportation	Safety (Road)	curb and sidewalk repair to stimulate neighborhood revitalization and commerce development	\$153,120
Marion	Newton Street	Transportation	Safety (Road)	sidewalk repair to stimulate neighborhood revitalization and commerce development	\$132,240
Marion	Replacement of Automated Fingerprint Identification System (AFIS)	Other		The Indianapolis Metropolitan Police Department (IMPD) is the law enforcement entity responsible for collecting, maintaining and processing fingerprints within Marion County. IMPD also serves the needs of many other law enforcement agencies outside of our jurisdiction as well. Every arrestee in Marion County is fingerprinted and identified through the use of the AFIS system. Unknown fingerprints found at crime scenes are processed and entered into AFIS in an effort to match the unknown prints to known prints maintained in the database. Our current AFIS system maintains nearly 500,000 individuals' fingerprint records and nearly 150,000 palm print records. NEC our vendor for AFIS has advised IMPD that our version of the software will no longer be supported after December 31, 2009. IMPD and Public Safety have been diligent in our efforts to find a sufficient funding source to replace our current system. To date we have not found such a source. A new AFIS system is absolutely critical for all law enforcement agencies both inside Marion County and many agencies outside our boundaries that rely upon the use of AFIS for identification and investigative purposes.	\$1.2 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	New Visions- Lasting Values - Revitalization of the Benjamin Harrison YMCA Community	Other		Opened in June 1997, the Benjamin Harrison YMCA, once the fitness facility at Fort Benjamin Harrison, was an effort by the Fort Benjamin Harrison Reuse Authority, the YMCA of Greater Indianapolis, and the City of Lawrence to redevelop and revitalize a historic part of our state and city. With the growth of the area, however, the original facility can no longer meet community needs. The community and YMCA lacks dedicated, respectful space for its critically needed teen programs. Having grown to 12,000 members, the YMCA served more than 16,600 kids, youth, adults, and families in 2007. The enhanced Benjamin Harrison Branch YMCA facility will improve the community's health, fitness, and quality of life; satisfy community needs for swimming lessons and water safety education; provide a safe, caring environment for all ages; build community within a diverse population; teach positive character values.	\$3,500,000
Marion	New Visions- Lasting Values- Developing a New YMCA in Pike Township	Community Center	New Construction	Pike Township is an urban residential community which faces the same critical community challenges as many areas of Indiana. Increased incidences of youth violence; a staggering school dropout rate; an accelerated rate of lifestyle-related chronic illnesses in youth and adults due to inactivity and obesity; greater levels of family stress; and increased social isolation are common problems throughout the Indianapolis area. Research demonstrates there are very few opportunities and organizations providing quality, affordable programs and support services to the underserved population in Pike Township. The community is in need of organized, accessible programs for youth, teens and families, as well as a safe place for youth to spend out-of-school time. A new YMCA in Pike Township will provide a place that will provide these much-needed programs and services for the residents of Pike Township for generations to come. The YMCA branch in Pike Township will employ 100 full time equivalents once it is built.	\$12,000,000
Marion	Center for Sustainability	Community Center	New Construction	With a twelve year history of helping Indianapolis children and families, Peace Learning Center plans a new campus. In partnership with City of Indianapolis, Indianapolis Public Schools, Lilly Endowment, and more than 100 schools and community groups, we plan to build a new facility that will educate, inspire and empower people to live in a sustainable peaceful way. / / Plans include an environmental campus that is LEED certified with retreat style facilities. / / Youth and families from throughout Indiana and America will learn about solar, wind, and geothermal energy, peace making, and environmental sustainability practices. / / This project will include a job skills training component to teach skilled trades people how to use environmentally friendly techniques. / / Programming is focused on low to moderate income youth and families.	\$11,100,000
Marion	HARMONI - Historic Midtown Initiative Phase I	Transportation	Multimodal	To lead efforts for neighborhood stabilization, business corner revitalization, walkability, bikeability and creation of inspired places.	\$10,000,000
Marion	Complete Street Application for Broad Ripple Avenue	Transportation	Multimodal	To implement sustainable and complete street options for a primary thoroughfare in Indianapolis.	\$15,000,000
Marion	Installation of LED Street Lighting in Lawrence	Other		Install state of the art energy efficient lighting to replace incandescent lighting for the purpose of saving energy and reducing overall operating costs.	\$950,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Franklin Road/Hess Road Resurface Project	Transportation	Safety (Road)	Improve badly damaged and worn thoroughfare	\$280,000.00
Marion	Richart/Hartman Avenues Storm Water Drainage Project	Municipal Facilities	Flood Reduction	Flood reduction and to improve extremely and property damaging storm water	\$670,000.00
Marion	46th - 50th Streets/Richart-Hartman Avenues Drainage	Municipal Facilities	Flood Reduction	Eliminate Flooding and improve storm water drainage	\$200,000.00
Marion	Thunderbird Road Storm Water Drainage	Municipal Facilities	Flood Reduction	Eliminate Flooding and improve storm water drainage	\$150,000.00
Marion	Install Solar Panels on City Government Buildings & Energy Retrofits	Municipal Facilities	Municipal Electric	Reduce Energy costs and improve operating budgets	\$525,000.00
Marion	Richart Avenue concrete curb and sidewalk	Municipal Facilities	Flood Reduction	Improve water flow reducing flooding and improve neighborhood in general	\$200,000.00
Marion	Sunnyside Thorofare Resurface	Transportation	Safety (Road)	Repair and Resurface heavily damaged thoroughfare that services a large population of the City of Lawrence.	\$550,000.00
Marion	Install Energy Efficient Windows in Government Buildings	Municipal Facilities	Municipal Electric	Install energy efficient windows in City buildings to reduce energy consumption and improve cost savings.	\$100,000.00
Marion	Installation of LED Street Lighting at City Center	Municipal Facilities	Municipal Electric	To improve lighting and energy savings	\$350,000.00
Marion	General Street Resurfacing/Repair	Transportation	Safety (Road)	Repair and resurface badly worn and damaged streets throughout the city.	\$1,125,000.00
Marion	General Repair of Concrete Curb and Sidewalks	Other		Repair deteriorated and damaged curb and sidewalks throughout the city proper to improve safety and to assist in reducing storm water issues.	\$450,000.00
Marion	Allen/Sellers/Hull Streets Storm Water Drainage	Municipal Facilities	Flood Reduction	Replace/repair storm water infrastructure	\$190,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Education by Gardening	Community Center	Improvements	The project will revitalize an old IPS building into a larger community center for the Martindale-Brightwood area youth. This will allow increase in the number of youth participation in the center's program and also will be a chance to provide other valuable programs that will go hand in hand with the curerent project.	500,000.00
Marion	Ex-Offender Transitional Services	Public Services		To assit ex-offenders and their families to become self-sufficient.	
Marion	Villa Ave.	Transportation	Safety (Road)	curb and sidewalk repair to stimulate neighborhood revitalization and commerce development	\$\$167,040
Marion	11th Street	Transportation	Safety (Road)	road resurfacing to stimulate neighborhood revitalization and commerce development	\$116,939
Marion	34th Street	Transportation	Safety (Road)	road resurfacing to stimulate neighborhood revitalization and commerce development	\$361,920
Marion	Barry Rd.	Transportation	Safety (Road)	road resurfacing to stimulate neighborhood revitalization and commerce development	\$76,818
Marion	DeCamp Drive	Transportation	Safety (Road)	curb and sidewalk repair to stimulate neighborhood revitalization and commerce development	\$320,160
Marion	Elmhurst Drive	Transportation	Safety (Road)	road resurfacing to stimulate neighborhood revitalization and commerce development	\$130,236
Marion	Forsythia St	Transportation	Safety (Road)	road resurfacing to stimulate neighborhood revitalization and commerce development	\$102,818
Marion	Franklin Rd.	Transportation	Safety (Road)	resurfacing of road to stimulate neighborhood revitalization and commerce development	\$635,759
Marion	Larnie Lane	Transportation	Safety (Road)	road resurfacing to stimulate neighborhood revitalization and commerce development	\$78,827
Marion	21st Street	Transportation	Safety (Road)	road resufacing to stimulate neighborhood revitalization and commerce development	\$993,909
Marion	Breen Drive	Transportation	Safety (Road)	resurfacing of road	\$109,673
Marion	Galaxy Ct.	Transportation	Safety (Road)	road resurfacing with curb improvements	\$17,242
Marion	Galaxy Lane	Transportation	Safety (Road)	road resurfacing and curb work	\$73,555
Marion	Stardust Drive	Transportation	Safety (Road)	road resufacing and curb work	\$25,250
Marion	Belmont Ave	Transportation	Safety (Road)	road resufacing	\$205,636
Marion	Farnsworth St.	Transportation	Safety (Road)	road resurfacing	\$102,818
Marion	Webster Ave.	Transportation	Safety (Road)	curb and sidewalk repair	\$105,792
Marion	Roseway Dr.	Transportation	Safety (Road)	road resurfacing to stimulate neighborhood revitalization and commerce development	\$34,273
Marion	Danbarry Rd	Transportation	Safety (Road)	curb and sidewalk repair for neighborhood revitalization and commerce development	\$348,000
Marion	Orange St.	Transportation	Safety (Road)	road resufacing and curb work	\$259,682

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Minnesota St	Transportation	Safety (Road)	road resurfacing	\$102,818
Marion	Stevens St.	Transportation	Safety (Road)	road resurfacing	\$59,977
Marion	Wright St	Transportation	Safety (Road)	road resurfacing	\$75,400
Marion	Pleasant Run Pkwy, SDR (East Side)	Transportation	Safety (Road)	road repair	\$127,600
Marion	University Ave.	Transportation	Safety (Road)	curb and sidewalk repair	\$278,400
Marion	University Ave.	Transportation	Safety (Road)	curb and sidewalk repair	\$375,840
Marion	Cox Rd.	Transportation	Safety (Road)	Road resurfacing	\$179,726
Marion	High School Road	Transportation	Safety (Road)	resurfacing	\$1,096,727
Marion	Kentucky Ave	Transportation	Safety (Road)	road resurfacing	\$2,062,944
Marion	Lawndale Ave	Transportation	Safety (Road)	resurfacing	\$89,109
Marion	Minnesota St	Transportation	Safety (Road)	resurfacing	\$171,264
Marion	Ralston Rd	Transportation	Safety (Road)	resurfacing	\$445,545
Marion	Noble St	Transportation	Safety (Road)	road resurfacing	\$89,109
Marion	Ringold St.	Transportation	Road Widening	road resurfacing	\$89,109
Marion	Sanders St.	Transportation	Safety (Road)	road resurfacing	\$75,400
Marion	Churchman Ave.	Transportation	Safety (Road)	resurfacing	\$127,974
Marion	Bethel Ave.	Transportation	Safety (Road)	road resurfacing	\$719,727
Marion	Hoosier Heritage Port Authority Track and Crossing Rebuild	Transportation	Rail Enhancement	To get partons from Hamilton County to Downtown Indianapolis, this is a need for the Super Bowl in 2012. Rebuild two railroad crossings and install 4.5 miles of new track.	\$1,260,500.00
Marion	Sam Jones pkwy	Transportation	Safety (Road)	resurfacing	\$1,747,909
Marion	Shadowood Ct	Transportation	Safety (Road)	resurfacing	\$33,091
Marion	Kirkham Rd	Transportation	Safety (Road)	resurfacing	\$82,255

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Reynolds Rd	Transportation	Safety (Road)	resurfacing	\$274,182
Marion	Roena St	Transportation	Safety (Road)	resurfacing	\$54,836
Marion	76th place	Transportation	Safety (Road)	resurfacing	\$89,109
Marion	Spring Mill Rd	Transportation	Safety (Road)	resurfacing	\$191,927
Marion	Fall Creek Pkwy	Transportation	Safety (Road)	resurfacing	\$1,357,200
Marion	Village Way	Transportation	Safety (Road)	resurfacing	\$383,855
Marion	Warbler Way	Transportation	Safety (Road)	resurfacing	189,871
Marion	Eagle Creek Way	Transportation	Safety (Road)	resurfacing	\$466,109
Marion	Lincoln Creek Cir.	Transportation	Safety (Road)	resurfacing	\$82,255
Marion	Mosswood Ct	Transportation	Safety (Road)	resurfacing	\$11,818
Marion	Salt Lake Rd	Transportation	Safety (Road)	resurfacing	\$89,109
Marion	Mosswood Drive	Transportation	Safety (Road)	resurfacing	\$59,091
Marion	Roxford Rd	Transportation	Safety (Road)	resurfacing	\$68,545
Marion	Old Stone Dr	Transportation	Safety (Road)	resurfacing	\$966,491
Marion	Southern Ave	Transportation	Safety (Road)	resurfacing	\$99,391
Marion	Bittern Lane	Transportation	Safety (Road)	resurfacing	\$123,862
Marion	Southwest Health Center Construction and Renovation Project	Health Care		HealthNet's Southwest Health Center and Southwest OB/GYN Annex are at clinic capacity. In 2007, the HealthNet board purchased the Masonic Lodge at 1522 West Morris Street with plans to renovate the lodge into a 20,000 square foot community health center. The new facility will enable HealthNet to see an additional 8,000 patients per year. The two current facilities can only see 8,800 patients per year.	4,559,000
Marion	People's Health Center Renovation and Facilities Expansion	Health Care		To provide health and health related services to an additional 4,070 patients at this site.	3,750,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Re-entry advanced manufacturing training and apprenticeships for ex-offenders	Other		Advanced Manufacturing Education for the Twenty First Century (AME21) / Address the reintegration and employment of ex-offenders returning from incarceration. This project will both train and refer trainees to employers requiring advanced manufacturing skills. It will train them in six core competencies; safety, fundamentals of manufacturing, technical skills, quality, personal development and productivity.	\$750,000.00
Marion	Former Central State Hospital	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The property, approximately 140 acres is located at 2800-3000 West Washington Street and is the former Central State Hospital. The hospital closed in 1993. The City of Indianapolis has owned the property since 2003. In 2004, a mayoral appointed commission was established consisting of city, business, and neighborhood leaders to evaluate and recommend possible reuse concepts for the real estate. The reuse commission determined that a mixed-use village type use would be the highest and best for this site. The site has many unique characteristics and many unique challenges that create obstacles to its redevelopment. Those challenges include a cemetery on the site, underground tunnels, asbestos within a number of the buildings – some of which are historic buildings - and existing leases on the property. / The City of Indianapolis is currently working with a master developer to secure a charter school, university housing, and a cultural village setting at the site. The city also has a desire to incorporate greenspace into the site – including recreational activities. As mentioned previously, there are a number of obstacles associated with redeveloping this site. The City would need to make infrastructure improvements related to street and sewer upgrades within the site, asbestos remediation, and other environmental remediation on other areas of the property. The charter school and the university housing projects are both ready to move forward. The City of Indianapolis is ready to utilize funding provided by this plan to put toward infrastructure improvements and environmental remediation as outlined above. /	\$5,000,000
Marion	Winona Hospital	Community Revitalization/ Redevelopment		Winona Hospital is a former medical surgery hospital that closed in 2004. The former hospital sits just outside of downtown Indianapolis in a neighborhood known as Crown Hill. Since its closing, the building has sat vacant – attracting criminal activity to the area. The building is in environmental disrepair and is posing a threat to the citizens of the city. The funding would be used to address the environmental issues associated with the building and to demolish the building in preparation for redevelopment.	\$3,000,000
Marion	3000 East Washington Street	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	This area is on the near eastside of Indianapolis and is within one of the most crime ridden areas of city. The City of Indianapolis was approached by an existing company in this area that has a desire to remain in the area and expand – but has a serious and legitimate concern about the crime, the condition of the surrounding, blighted buildings and the company’s inability to expand because of the factors. Within this 4 block radius there are a number of properties with absentee landlords of which the city of Indianapolis is in a position to take possession of and turn into profitable property. The property also has environmental issues associated with them. The funds will be used for acquisition of property, environmental assessment and remediation and demolition in preparation for redevelopment of the area.	\$5,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Indiana Repertory Theatre (IRT) Building	Other		The historic Indiana Repertory Theatre is located in downtown Indianapolis and provides the citizens with a host of cultural amenities. There have been no major renovations done to the building since 1980 and over the past several years there have been substantial roof leaks and other issues that have left the building in desperate need of upgrades. The funds will be used for capital repairs. The capital repairs include: reconstruction and the addition of roof drains, roof replacement, parapet terra cotta repairs and other repairs related to the building.	\$5,000,000
Marion	1100 West 21st Street	Community Revitalization/ Redevelopment		This property is an abandoned heating and cooling manufacturing facility that is located in the middle of a distressed neighborhood. The property is severely delinquent in real estate taxes and suffers with environmental issues. In order for the property to be successfully redeveloped it will be necessary for the City of Indianapolis to acquire the property and mitigate the environmental issues.	\$2,000,000
Marion	Indiana Avenue / Life Science Corridor	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Funds will be used for acquisition, demolition, infrastructure improvements, and site preparation for economic development activities related to the life science initiative on Indiana Avenue and within the life science corridor. The Life Science Initiative aims to capitalize on the strong coalition of medical institutions, the Indiana University Medical School, and the local businesses devoted to pharmaceutical research, and to create an environment supportive of further growth and development in this area.	\$18,000,000
Marion	Martin Luther King Jr. Corridor	Community Revitalization/ Redevelopment		The Martin Luther King Jr Corridor contains a number of deteriorating vacant buildings. The neighborhood has recently joined forces and is determined to revitalize the area. A number of new development projects have taken place in the area – however the area still needs an added boost to assist in making the area come alive and become more vibrant. Recent studies have identified environmentally contaminated properties owned by the City of Indianapolis in the area that may be beneficial to a developer if the properties were remediated and packaged together for a larger project. Additionally, a streetscape project was designed for the area that will also give it the boost it needs.	\$2,000,000
Marion	Airport Surplus Property	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The airport has previously declared approximately 65 acres along the Washington/Minnesota Street corridor as surplus. They now have the 125 to 150 acres along Interstate-465 to redevelop as well. These sites should be viewed as one opportunity, not two separate areas. To do that effectively, High School Road needs to be realigned and improved; the High School Road/Washington Street interchange needs to be reworked; and site drainage improvements need to be constructed on the north side acreage. These improvements could lead to the creation of 2,000,000 to 2,500,000 square feet of new logistics related projects; represent \$100 million to \$150 million in new investment; and house 3,500 to 5,000 logistic jobs.	\$10,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Canal Capital Improvements	Other		For over a century, recreation has been a key component to the identity of the Indianapolis canal. The downtown portion of the canal, with its recreational amenities, broke ground in 1986 with final construction complete in 2001. The construction of the lower canal has had a profound effect on the revitalization of downtown Indianapolis. The canal is widely popular among City residents and visitors. It adds aesthetic and functional recreational space to the City. In 2004, the canal and White River State Park received a cultural district designation due to its rich heritage. The downtown canal is also the center of one of our Certified Technology Parks – which is a state designation that supports the attraction and growth of high-technology businesses in Indiana and promotes technology transfer opportunities. / Today the Canal and White River State Park District share over \$600 million in public/private investment and more than 750,000 people make use of the canal according to a market study completed in 2004. Although these are certainly flattering figures, it must also be stated the use of this public space at this rate also requires improvements to be made to the space. As use of the canal continues to increase, the condition of the canal continues to deteriorate. In 2005, the City of Indianapolis commissioned an assessment of the canal to determine potential capital improvement costs. The assessment revealed a number of liability issues along the 1.47 mile canal. Issues regarding the deterioration of railings, cast-stone canal coping, cast-stone staircase treads, and uneven/cracked pavement were apparent in a widespread state according to the assessment. The canal is also not compliant with current Americans with Disabilities Acts (ADA) codes. We have received numerous complaints and reports of individuals unable to gain access from one side of the canal to the other once they are on the canal. / It is anticipated the construction activities related to these improvements will create and/or retain approximately 30 full-time jobs. This project was ready for construction to begin in 2007, however due to budget and other issues the project was pulled. The specifications for this project have already been written and this project can begin within 90 days of receiving funding. /	\$10,000,000
Marion	Former Central State Hospital	Community Revitalization/ Redevelopment		The funds would be used for infrastructure improvements related to street, sewer upgrades and storm water issues within the site, asbestos remediation, and other environmental remediation throughout the property.	\$5,000,000
Marion	Winona Hospital	Other		Winona Hospital is a former medical surgery hospital that closed in 2004. The former hospital sits just outside of downtown Indianapolis in a neighborhood known as Crown Hill. Since its closing, the building has sat vacant – attracting criminal activity to the area. The building is in environmental disrepair and is posing a threat to the citizens of the city. The funding would be used to address the environmental issues associated with the building and to demolish the building in preparation for redevelopment.	\$3,000,000
Marion	3000 East Washington Street	Community Revitalization/ Redevelopment		This approximate four to seven block area suffers from blighted and deteriorated conditions, environmental contamination, and rampant crime. These factors are all obstacles to redevelopment in this area. The funds will be used for acquisition of property, environmental assessment and remediation and demolition in preparation for redevelopment of the area.	\$5,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Indiana Repertory Theatre (IRT) Building	Other		The historic Indiana Repertory Theatre is located in downtown Indianapolis and provides the citizens with a host of cultural amenities. There have been no major renovations done to the building since 1980 and over the past several years there have been substantial roof leaks and other issues that have left the building in desperate need of upgrades. The funds will be used for capital repairs. The capital repairs include: reconstruction and the addition of roof drains, roof replacement, parapet terra cotta repairs and other repairs related to the building.	\$5,000,000
Marion	Jefferson Apartments	Community Revitalization/ Redevelopment		This project will rehabilitate the existing structure and build a new building on the project site. This development will be a Homeownership Incubator and will consist of 18 rental units and 2 condo homeownership units.	\$3,104,316
Marion	Jefferson Apartments	Community Revitalization/ Redevelopment		This project will rehabilitate the existing structure and build a new building on the project site. This development will be a Homeownership Incubator and will consist of 18 rental units and 2 condo homeownership units. The Homeownership Incubator concept is from the Near East Side Quality of Life Plan and calls for services and housing counseling for renters working towards homeownership.	\$3,104,316
Marion	The National Apartments	Community Revitalization/ Redevelopment		The sixty-two unit project will committ 57 units to households that earn 50% or less of Indianapolis' area median income (AMI). Thirteen units will be available to households at 30% or less of the AMI.	\$6,000,000
Marion	Reclamation Properties	Community Revitalization/ Redevelopment		Mapleton Properties consist of a 31 building 62 unit duplex property. It is comprised of the Reclamation 1 units and the Reclamation III units with an additional 14 units. This project is a resyndication of the Reclamation projects which were both section 42 properties at the end of their tax credit period.	\$4,800,000
Marion	Fountain Square Streetscape	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	This is a construction project located in Historic Fountain Square at the intersection of Virginia Avenue, Prospect Street and Shelby Street. This project will be a continuation of the Phase I project currently underway. Phase II will include development of a public plaza including new curbs, sidewalks, drainage forebays, specialty paving, a shelter structure, lighting and creation of a new fountain resusing a historic sculpture.	\$1,250,000
Marion	MLK Corridor	Community Revitalization/ Redevelopment		The Martin Luther King Jr Corridor contains a number of deteriorating vacant buildings. The neighborhood has recently joined forces and is determined to revitalize the area. A number of new development projects have taken place in the area – however the area still needs an added boost to assist in making the area come alive and become more vibrant. Recent studies have identified environmentally contaminated properties owned by the City of Indianapolis in the area that may be beneficial to a developer if the properties were remediated and packaged together for a larger project. Additionally, a streetscape project was designed for the area which will also give it the boost it needs.	\$2,000,000
Marion	Indiana Avenue/Life Science Corridor	Community Revitalization/ Redevelopment		Funds will be used for acquisition, demolition, infrastructure improvements, and site preparation for economic development activities related to the life science initiative on Indiana Avenue and within the life science corridor. The Life Science Initiative aims to capitalize on the strong coalition of medical institutions, the Indiana University Medical School, and the local businesses devoted to pharmaceutical research, and to create an environment supportive of further growth and development in this area.	\$18,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	1100 West 21st	Community Revitalization/ Redevelopment		This property is an abandoned heating and cooling manufacturing facility that is located in the middle of a distressed neighborhood. The property is severely delinquent in real estate taxes and suffers with environmental issues. In order for the property to be successfully redeveloped it will be necessary for the City of Indianapolis to acquire the property and mitigate the environmental issues. / / It is anticipated this project will create and/or retain 10 jobs. /	\$2,000,000
Marion	Meadows Redevelopment	Community Revitalization/ Redevelopment		Funds are needed for acquisition, demolition and site preparation for a mixed-use development in the Meadows area located north of 38th Street, between Keystone Avenue and Sherman Drive. Historically, this area is known for its vacant lots, abandoned buildings, troubled apartment complexes and high crime.	\$5,000,000
Marion	Renewable energy, geothermal project	Municipal Facilities		Install geothermal systems in all of the corporaton's buildings. Estimated annual energy savings of \$50,000; estimated greenhouse gas reduction of 350 metric tons annually.	\$4 million
Marion	Energy efficiency upgrade, school modernization and improvement	Municipal Facilities		Improved learning environment and energy efficiency of the HVAC systems in all of the corporations buildings (5 schools). Install high efficiency boilers in all buildings. Replace classroom unit ventilators with vertical ducted systems. Estimated annual savings of \$50,000; estimated greenhouse gas reduction of 350 metric tons annually.	\$9,750,000
Marion	Gray Road	Transportation	Safety (Road)	Resurfacing	20,564.00
Marion	Ellington Drive	Transportation	Safety (Road)	Resurfacing	102,818.00
Marion	Fernwood Court	Transportation	Safety (Road)	Resurfacing /	46,885.00
Marion	Folcroft Court	Transportation	Safety (Road)	Resurfacing	287,172.00
Marion	Kirk Drive West	Transportation	Safety (Road)	Resurfacing	143,945.00
Marion	Tibbs Avenue	Transportation	Safety (Road)	Resurfacing	171,364
Marion	Weaver Avenue	Transportation	Safety (Road)	Resurfacing	23,991.00
Marion	Linwood	Transportation	Safety (Road)	Resurfacing	68,545.00
Marion	ADA Ramps	Transportation	Safety (Road)	Install ADA Ramps	2,000.000.00
Marion	Prairie Drive	Transportation	Safety (Road)	Resurfacing	116,000.00
Marion	Burke	Transportation	Safety (Road)	Resurfacing	171,364.00
Marion	Castle Manor	Transportation	Safety (Road)	Resurfacing	89,109.00
Marion	Guion Rd	Transportation	Safety (Road)	resurfacing	\$822,545

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Wiltonwood Drive	Transportation	Safety (Road)	resurfacing	\$29,545
Marion	Wood Stream Sr	Transportation	Safety (Road)	resurfacing	\$59,091
Marion	Moller Ave	Transportation	Safety (Road)	resurfacing	\$205,636
Marion	32nd Street	Transportation	Safety (Road)	resurfacing	\$274,182
Marion	Euclid Ave	Transportation	Safety (Road)	resurfacing	\$250,560
Marion	Beckford	Transportation	Safety (Road)	Resurfacing	20,564.00
Marion	Commerical Office Building with state agency tenants Energy Efficiency using heat recovery chiller	Other		Reduce building energy consumption by 50% by installing new control systems and a heat recovery chiller to generate off peak cooling and heating for tenants, including state of Indiana with occuppies 99,000 square feet. Project will also save state agency tenants by reducing operating costs. Project will also help largest tenant(Disciples of Christ International Headquarters with 2,000 congerations worldwide) achieve their corporatin grenn inatives. During cooling waste heat will be recovered and used to provide reheat to the building and heat domestic hot water. Upgrade life safety systems by adding duct smoke dectors. Estimated annaul savings: \$290,000; geenhouse gas savings of 1,494 metric tons.	\$1.9 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Parking and Greening for 100 Acres: The Virginia B. Fairbanks Art & Nature Park	Public Parks	New or Improved Structures	<p>Purpose or intent of project: Upon its completion, 100 Acres: The Virginia B. Fairbanks Art & Nature Park will be one of the largest museum contemporary sculpture parks in the country, and the only one to feature ongoing temporary commissions from international artists at all stages of their careers. Through its construction, including a LEED-certified educational space and entryway with visitor parking, this project will create jobs and accelerate Indiana's commitment to environmental sustainability. The Indianapolis Museum of Art (IMA) requests \$2 million in economic stimulus funds for these construction elements. / / In early 2005, a search committee of national experts helped the IMA select architect Marlon Blackwell and landscape architect Edward L. Blake to design and oversee the creation of the Visitors Pavilion, trails, and entryways into the Park. The IMA proposes to use economic stimulus funds to fund the LEED-certification of the Visitors Pavilion, as well as develop land located north of 38th Street adjacent to the park to construct a parking lot for visitors. The "38th Street Loop" will provide 40 to 50 parking spaces for visitors and will be a primary entryway into the Park. In turn, these shovel-ready projects will create jobs for Indiana workers. / / Economic stimulus funds will allow IMA to continue to be a catalyst for greater environmental responsibility. The Midwest has long been seen as a poor steward of the environment through its over-farming and coal burning practices, but recently, the IMA has become a city and statewide leader in greening practices. In fact, the IMA is the first museum to receive ENERGY STAR certification. The project team for 100 Acres: The Virginia B. Fairbanks Art & Nature Park is seeking LEED (Leadership in Energy and Environmental Design) certification for the Visitors Pavilion. Additionally, a primary feature of the landscape plan is to reintroduce many of Indiana's native plant species back in to the Park, many of which have not been found inside an urban environment for more than five decades. / / Having garnered unprecedented international attention for the IMA, and therefore, Indianapolis, the Park will continue to highlight Indiana as a destination regionally, nationally and internationally. Twenty-six members of the national and international press attended a media event held by the IMA in November 2008, including reporters from Art in America, Art Newspaper, Artnews, Bloomberg News, CBS Sunday Morning, Chicago Tribune, Elle Decor, Metropolitan Home, The New York Times, and Time. / / The Park is and will continue to be a valuable community resource for culture and recreation. The canal towpath is part of the extensive Indy Parks/Greenways system that, when completed, will span more than 174 miles and link 125 destinations along the canal, 11 river and streamways and two abandoned rail corridors within Marion County. This network of recreation, fitness and conservation trails already serves</p>	\$2 million
Marion	Rock Pile	Community Revitalization/ Redevelopment		To utilize site for economic development opportunities and job creation, thereby eliminating a long standing community eyesore	\$1,103,818
Marion	Refined Metals Corporation owned by Exide (publicly traded company)	Community Revitalization/ Redevelopment		To utilize site for economic development opportunities and job creation, thereby eliminating long standing community eyesore	\$1.8 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Sarah T. Bolton Park Bridge	Public Parks	New or Improved Structures	Replacement of bridge to provide access between west and east sides of Sarah T. Bolton Park	\$190,500 to \$205,000
Marion	Alleys to complement Main Street revitalization project	Transportation	Multimodal	Renovating the alleys in conjunction with the Main Street improvements will create a cohesive, revitalized downtown business district to enhance our local economy by attracting new businesses and jobs	\$3.2 million
Marion	Greenway - Phase I	Transportation	Multimodal	Creation of a three-phase, four mile trail system throughout Beech Grove, connecting City parks, schools, neighborhoods, library and downtown business district to encourage healthier lifestyles and interaction	\$2 million
Marion	Greenway - Phases II and III	Transportation	Multimodal	Creation of a three-phase, four mile trail system throughout Beech Grove, connecting City parks, schools, neighborhoods, library and downtown business district to encourage healthier lifestyles and interactions	\$861,939 for Phase II and \$1,863,078 for Phase III
Marion	Main Street Revitalization	Transportation	Multimodal	Revitalization of Main Street will rebuild heart and soul of the community and encourage revitalization of business district, build gathering places and promote economic vitality of downtown business district. Solve long-term stormwater drainage and parking problems as part of overall infrastructure improvements including storm sewer system, streets, sidewalks, curbs and parking	\$5.7 million
Marion	Sherman/Albany/Churchman Roundabout	Transportation	Road Widening	To reduce emissions at this very busy intersection in the heart of Beech Grove	\$900,000
Marion	Renewable energy, school modernization and repair project for Decatur Middle School	Municipal Facilities		Replace inefficient and ineffective cooling systems with geothermal systems. Replace temperatures controls for better temperature regulation in the classrooms. Estimated annual energy savings of \$14,000; estimated greenhouse gas reduction of 98 metric tons annually.	\$1,070,000
Marion	Energy efficiency upgrade and school modernization and repair project for Lynnwood and Valley Mills Elementary Schools	Municipal Facilities		Replace inefficient and ineffective cooling systems with geothermal systems and improve learning environment by providing more fresh air into the classrooms. Replace single pane windows with high efficiency double paned windows. Estimated Annual energy savings of: \$8,800; estimated greenhouse gas reduction of 62 metric tons annually.	\$4,187,779

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Visitors Center Addition and Renovation - LEED Certified	Public Parks	Expansion/Improvement	Renovations and additions to the existing White River State Park Visitors Center. This will include increased restroom capacities for women, men, ease of access for handicap accessibility, and landscape elements that blend with the unique design and greenspace of both the Park's grounds and physical building structures. The increased space of approximately 2,026 square feet will offer dedicated facilities to the visitors of the Park. Presently, the White River State Park Visitors Center serves as the visitor information hub for the 250+ acres of the Park's campus, as ambassadors of information for its world-class attractions, and it is the premiere information and Hoosier hospitality site for Central Indiana's economic tourism engine.	\$1,500,000.00
Marion	Historic Central Canal Aeration and Filtration Flowing System (Addition and Renovation) - LEED certified	Public Parks	New or Improved Structures	Install an automatic cleaning and filtration system for the downtown Canal (8 - 9 months of the year) that may also link to a water control system for seasonal activities (Ice Skating Pathway on the Canal for 3 - 4 months of the year).	\$3,000,000.00
Marion	Ice Skating Pathway (Park Addition) - LEED certified	Public Parks	New or Improved Structures	Covert the downtown Canal system for seasonal activities (Ice Skating Pathway on the Canal for 3 - 4 months of the year) in White River State Park. This will create a dominate attraction for a 4th season in the Park increasing the state's tourism economic engine opportunities - both locally and globally. Or another pathway location is to increase visibility of the Park attractions creating a viable 4th season in the Park outdoors. This may tie into fitness initiatives and health programming opportunities - especially if located above the Underground Parking Garage in front of the Indiana State Museum (and across from the new J.W. Marriott complex facing Washington Street and West Street. /	\$3,000,000.00
Marion	Riverfront Beautification and Trail system (Park Addition & Renovation)	Public Parks	Trails	Covert the east side and west side greenspace along the White River into viable trails for free educational programming, health initiatives, and a world-class championship cross country arena (unlike any other in the world). On the east side greenspace, this area would connect with existing Indy Trails north of New York Street along the White River Parkway and IUPUI. On the west side greenspace, it would connect to proposed State Trails heading south of Washington Street along the White River past Harding Street. This would create the nation's only universal and circular environmental, educational, and health (and fitness) pathway through an urban downtown setting.	\$1,500,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	The Governor	Public Parks	New or Improved Structures	Although new facilities from this proposed monumental renovation project ‐ a soaring new stage housing; a converted Pavilion; a Terrace for receptions; a permanent, disabled seating platform; better facilities and more amenities for performers and visitors including upgraded dressing rooms and enlarged and improved restroom facilities ‐ are first-class and in keeping with the distinctive architectural style of the Park. Plus, this is not about cosmetics. Every element is necessary not only to maintain the The Governor’s Lawn place as one of America’s finest outdoor concert venues ‐ in a league with the Hollywood Bowl, Colorado’s Red Rocks Amphitheatre, and Washington D.C.’s Wolf Trap ‐ but also to continue to attract top-tier, world-class artists by keeping up with changing industry standards. For the last three years, The Lawn at White River State Park has been named one of the top 100 outdoor concert venues in the world by Pollstar magazine.	\$10,000,000.00
Marion	The Governor's Lawn @ White River State Park - Permanent Riverfront Event Seating & Greenspace Renewal - LEED Certified	Public Parks	New or Improved Structures	The new facilities from this proposed renovation project ‐ a soaring new permanent seating throughout the central greenspace of the venue; additional converted greenspace rising and sloping ; a permanent, disabled seating platform; and renovated parking capabilities in the South Surface Lot; will offer better facilities and accessibility for visitors. These are first-class and in keeping with the distinctive architectural style of the Park. Every element is necessary not only to maintain the The Governor’s Lawn place as one of America’s finest outdoor concert venues ‐ in a league with the Hollywood Bowl, Colorado’s Red Rocks Amphitheatre, and Washington D.C.’s Wolf Trap ‐ but also to continue to attract top-tier, world-class artists by keeping up with changing industry standards. For the last three years, The Lawn at White River State Park has been named one of the top 100 outdoor concert venues in the world by Pollstar magazine.	\$10,000,000.00
Marion	White River State Park Facilities and Dining Center - LEED Certified	Public Parks	Expansion/Improvement	The conversion of the Park's Historic Pumphouse into an event facilities and dining location will allow visitors to the Park an unique dining experience. This may include a charter collaboration with culinary schools to provide a working environment for students (of all economic backgrounds) to master their education or provide community support programming opportunities as well. The Park staff may move their HQ to adjacent attractions in the Park (Indiana State Museum, NCAA HQ, etc.) to continue managing the White River State Park campus. Plus, dining in a Historic setting in the Park will create increase competition for visitors alike and promote year-round programming initiatives.	\$15,000,000.00
Marion	Renewable energy, geothermal project for Speedway High School	Municipal Facilities		Replace inefficient and ineffective cooling system with geothermal system. Replace temperature controls for better temperature regulation in the classrooms Estimated annual energy savings of \$18,962; greenhouse gas reduced by 133 metric tons annually.	\$880,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Renewable energy & school improvement project for Speedway Elementary, Wheeler Elementary, Newby Elementary, and Allison Elementary	Municipal Facilities		Replace inefficient cooling systems with geothermal systems and improve learning environment by providing more fresh air into the classrooms. Replace single pane windows with high efficiency double pane windows. Estimated annual savings of \$14,000; estimated greenhouse gas reduction of 98 metric tons annually.	\$1.1 million
Marion	OSEV Project (Off the Shelf Electric Vehicle)	Transportation	Multimodal	To demonstrate feasibility of building an electric automobile that is built entirely from off the shelf technology. The vehicle is a modified readily available American car that is fitted with a readily available electric motor and currently available battery technology. No invention is required. The technology to be used is readily available.	\$38,0000 phase 1, manufacturing phase cost are in process
Marion	Repairs and Improvement to Indianapolis Fire Department fire stations	Other		Due to budget constraints, the Indianapolis Fire Department has been unable to make necessary repairs and improvements to fire stations. Firefighters spend 1/3 of their lives in the firehouse outside to responding to emergencies.	The initial estimate to make all necessary repairs is \$2,784,010.
Marion	Replacement of fire apparatus	Other		The purpose of this project is to update the Indianapolis Fire Department's fleet of vehicles. IFD has tried to maintain a 10-year replacement cycle but due to budgetary constraints we have been unable to adhere to the replacement plan. This leads to increased maintenance and repair fees and most importantly, it may affect IFS's ability to respond in urgent situations.	The estimated cost of this project is \$20,000,000 broken down as follows: 24 engines @ \$425,000 each; 12 aerial trucks @ \$750,000 each; 2 tactical vehicles @ \$400,000 each.
Marion	City of Southport - Wimax	Other		Provide Wimax (wireless broadband) to unserved and underserved areas. Additionally to provide broadband to first responders, all medical personnel, libraries, schools and faith based organizations to promote increased skill sets of computer usage.	535,000.00
Marion	Helpdesk for Human Resources	Other		The strategic objectives driving the need for the establishment of HR Shared Services are as follows: / Reduce operational cost and improve efficiency / Enable limited HR resources to focus on strategic issues / Improve service quality. /	\$1,000,000 USD
Marion	People Offereing Wisdom, Encouragement and Recovery	Other		Provide transitional homes for the less fortunate, addicts, homeless, etc...	30,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Solar Panel Pilot Project	Other		Reduce electrical consumption, reduce carbon footprint and provide practical environmental education for its 420 students in grades K-8	\$41,927.50
Marion	Commercial Solar Efficacy and Demonstration Project	Other		Install and monitor the performance data of a medium sized photovoltaic system to offset the power used in commercial setting located in downtown Indianapolis.	\$24,000
Marion	Pilot Solar Project	Other		Reduce electrical costs and consumption and provide educational opportunities on alternative energy, math and science for over 420 students.	\$41,927.50
Marion	Energy Efficiencies and Demonstration Center	Community Revitalization/ Redevelopment		Demonstrate the latest technologies in energy conservation and renewable energy. Plans are to be able to demonstrate fully functional high efficiency lighting, HVAC and water conservation systems for commercial, retail and warehouse situations. This includes multi zoned heating and air conditioning systems, with integrated solar hot / water, solar panels, live roofs, automated lighting systems, high tech water fixtures, rain water recycling systems, extensive earth friendly retro fit products that save energy and reduce waste.	\$125,000
Marion	Youth Center	Community Center		Youth development and character training	\$100,000.00
Marion	Saving Our Future	Other		The purpose of this project is to teach financial literacy and the importance of money conservation in the youth between ages 12-20.	\$18,000
Marion	Goodwill Works	Other		Goodwill Works provides holistic services for people in generational or situational poverty to help them become independent, contributing members of our communities. We provide employment services including, but not limited to, basic skills remediation, GED preparation, resume preparation, interviewing skills, financial literacy, job search, job placement, job retention and advancement. Goodwill Works also provides advancement services for employees in our retail locations and has created a service delivery model to backfill positions with other job seekers within the communities. We have substantial experience working with at-risk youth, individuals with disabilities and older workers.	\$1.3 million
Marion	Irvington Streetscape Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements		
Marion	Citizens Health Corporation	Health Care		Upgrade of IT capabilities. New Dental equipment. Purchase/renovation of a larger building	total of all projects will be 1+ million
Marion	45th & Faris Water Main Replacement and Looping Project	Municipal Facilities	Water Line Extensions	To replace aged and undersized water mains in 45th and Faris Streets, to connect them to each other and then run an extension north to 46th Street and Midwest Way to loop the system.	\$225,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Renovation and Expansion of School of Nursing Facility	Community Center	Improvements	To address the continuing nursing shortage, Marian College is poised to increase the number of nurses we train through a unique partnership with St. Vincent Health in Fall 2009 with the addition of an online component to our traditional accelerated nursing curriculum. With this tool, we will be able to place bachelor's degreed nurses into health care facilities in just 16 months, and we intend to offer this program throughout the state in the next several years. Our traditional nursing program is growing, too. However, our current nursing facilities, housed in the basement of a former convent, are woefully inadequate. We have developed a modest plan for renovation of these facilities which will provide more space for offices, classrooms and meetings, state-of-the-art equipment and laboratories, and better accessibility. This construction and renovation project can begin immediately and funded through the State Fiscal Stabilization Fund.	\$1,611,000
Marion	Renovation and Expansion of the School of Education Facilities	Community Center	Improvements	Marian's School of Education has been a leader in innovative educational programs designed to improve the quality of teachers in high need areas (math, science, special education, and ESL) in the most challenging schools in Indianapolis. As the exclusive Indiana higher education partner of Teach for America and The New Teacher Project (which supports the Indianapolis Teaching Fellows program with IPS), Marian College has provided IPS with more than 150 well-qualified teachers since 2006. These programs are growing rapidly, and we expect to have more than 400 teachers in Teach for America, the Indianapolis Teaching Fellows and Marian's own Master of Arts in Teaching programs by the end of 2009. / / The facilities for these growing programs are inadequate. We have developed a plan to create more offices, classrooms, and meeting spaces for the faculty and students in the School of Education. This construction and renovation project can begin immediately and be funded through the State Fiscal Stabilization Fund.	\$1,285,000
Marion	Renovation of Math and Science Laboratories	Community Center	Improvements	Marian College has taken a leadership role in recognizing the critical importance of math and science literacy to Indiana's future. As a founding member of the ISTEM coalition, Marian is developing new programs to excite K-12 students about math and science, provide professional development for K-12 math and science teachers, and recruit excellent students to pursue a degree in math, science, or math and science education in college. With our emphasis on undergraduate research and innovative programs in molecular genetics, green chemistry, and environmental science, Marian's enrollment in the School of Mathematics and Science, and the demand for K-12 math and science programming, is growing exponentially. / / Although Marian has invested more than \$3 million in faculty, staff, offices, programming, and laboratories for math and science over the last several years, additional work must be done to keep up with this phenomenal growth. Marian has identified critical needs for new laboratories and equipment to support the expansion of our key programs. The renovation of space in Marian Hall and the purchase of new equipment can begin immediately and be funded through the State Fiscal Stabilization Fund.	\$959,000
Marion	Integration of Behavioral and Mental Health	Health Care		Integration of behavioral health and primary care to better identify and treat our patients through co-location of services.	\$800,000 for 3 years

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Self-Sustained Energy Efficient House	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The intent of this project is to build or rebuild a residential property that is entirely energy self-sustained. This property will be "off-the-grid." All energy the property consumes will be generated by the property through the use of solar, wind, biomass, and other alternative energy sources. / / This project will serve three purposes: / 1) To house residential energy-efficiency research and development projects. / 2) To educate Indiana residents (both inner-city and rural) on energy-saving techniques. / 3) To attract nationwide attention to Indiana as a leader in the emerging energy economy.	\$1.3 Million over the lifetime of the project
Marion	Health Information Technology	Health Care		To establish a cohesive & confidential computerized health information system that can analyze patient data and report health outcomes	\$200,000
Marion	A Child is Missing Alert Program-Indiana	Public Services	Police Department	A Child Is Missing assists law enforcement in the first crucial hours of the disappearance a child, elderly person (Alzheimer's/dementia), all persons with cognitive impairment, those afflicted with autism, disabled persons, and college students missing on campus. Through the use of a rapid response emergency telephone system, A Child Is Missing can place 1,000 alert phone calls in one minute by use of satellite imagery and computer mapping. /	50,000
Marion	System-Wide Resurface Project	Transportation	Safety (Road)	Preventative Maintenance to extend the life of the roads	8,455,000
Marion	Project Health Diabetes Program	Health Care		To offer truly comprehensive care, education, nutrition counseling, and fitness opportunities to patients with diabetes. 80% of our patients are clinically obese, 40% have diabetes - most of them minority patients. We will be measuring clinical outcomes of the education, fitness and counseling according to federal standards of care for diabetics. Our priority clinical data will be to lower A1c (the 3 month average of blood sugars), have patients achieve normal blood pressure and normal cholesterol, and lose 10 pounds each year until they reach the desired weight. We also will test them on retention of knowledge from their diabetes classes (offered in English and Spanish) and nutrition counseling. / Complications of uncontrolled diabetes are blindness, kidney failure, amputation, heart disease and stroke. Preventing any one of these complications saves tens of thousands of dollars. Preventing dialysis saves \$125,000 per year per patient. Preventing an amputation saves about \$25,000. Preventing blindness keeps a person working, paying taxes and contributing to society. Preventing one heart catheterization saves \$16,000. PREVENTION is the key to reducing health care costs!	\$113,200/1st year; \$97,960 for 2nd and 3rd years.

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Project Health	Health Care		To provide "specialty" care to low income, uninsured Marion County residents who have no other resources - who fall through the cracks. / By doing this our main goal is to reduce frivolous ER use which we have done from 64% to less than 1% for the last 3 years. Primary care clinics, ER staff, and doctors refer patients who need to see specialists, or have surgery, or diagnostic tests to Project Health and we find the appropriate provider for them. We have 998 physician volunteers and 3 of the 4 hospital systems, plus Clarian Labs and Mid-America Clinical Labs DONATING all of their services. Between the doctors and hospitals \$11.5 million dollars in services have been provided. We fill the gaps that Medicaid, and the Healthy Indiana Plan do not. / Often these patient have emergency life or death needs and we can provide that through our network of providers. This includes 10 open heart procedures, 4 corneal transplants, 2 brain surgeries, scores of cancer surgeries followed by radiation and chemotherapy, and the list just goes on and on.	\$43,073
Marion	Dental Services	Health Care		To be able to extend dental services in order to improve oral health and oaral health education in the underserved population of Marion County, especially among children and prenatal women with poor acces to care.	\$500,000
Marion	Indianapolis Gatorade Reverse-Osmosis Water Reclaim	Other		Install a new Reverse Osmosis (RO) system that will clean the wastewater from the existing RO system and use it for ingredient water. This project will save approximately 37.2 MILLION gallons of water annually which is equivalent to the water usage for 389 households. In addition, this project will help the Indianapolis Gatorade site reduce manufacturing costs and sustain plant employment.	\$850,000
Marion	Howland Ditch Flood Prevention	Other		Prevent area flooding	Unknown
Marion	HRH's Web Site	Public Services		To provide an all-in-one web site that for those in need, their families, case workers, service providers, volunteers, / teachers, tutors, mentors, specialists, businesses, pastors, & HELPERs of all kinds. / The All-In-One Information & Referral Web Site that "Helpers" Can Use to Help those in Need!	\$100,000
Marion	Remodel of Fire Station 1	Public Services	Fire Department	To rebuild/remodel a 23 year old fire station that was originally designed for volunteer service. The station has been remodeled several times over the years to accommodate career personnel. Bunk rooms have been added; restrooms expanded to include lockers and showers; offices removed and more bunk/shower/lockers added. However, the station does not have the necessary capacity for the current personnel, nor for the current apparatus stationed there. The purpose of this project is to rebuild and remodel the station for career fire personnel to live and work in a safe, secure, and adequate facility. It is also to provide adequate space for apparatus, equipment, and maintenance needs. Further, the station does not meet current building, fire, or safety codes. This project will expand the current station, on its current footprint, and meet all of our goals.	\$1.3 million
Marion	City of Lawrence Emergency Operations Center	Public Services	Fire Department	To rebuild the City Emergency Operations Center and combine it with the Public Safety (Police & Fire) Training Academy.	\$5,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Richland Township Office Rehab/Green Building	Other		The purpose of this project is to rehab the Richland Township office space located in downtown Ellettsville. This rehab will assist the Main Street Program with a facility that would draw traffic and business for surrounding businesses	\$100,000
Marion	Behavioral Treatment for Children with Autism	Health Care		The purpose of the project is to provide early, intensive behavioral treatment for children with autism so that a large minority will catch up to their typically developing peers and no longer require special education services. At the same time, a large majority of children will improve their functioning level which will result in a decrease in the ongoing services they need in the future. / / The Lovaas Institute provides behavioral treatment for young children with autism through a 3-year, comprehensive program that has the most rigorously controlled early intervention research published to date. Children between the ages of 2 and 4 receive 30-40 hours per week of 1:1 intervention by trained instructors with supervision from a qualified consultant. Over the course of 3 years, the children progress from 1:1 intervention with adults to integration in regular education preschool and Kindergarten classes. Cost benefit analysts studies have shown that because of its effectiveness, providing this early intervention behavioral treatment results in a \$200,000 savings, per child, by the time all children reach 22 years of age. / /	\$3,057,600
Marion	Barrington Health Center Renovation Project and Relocation of HealthNet Administration	Other		The Barrington Health Center is closely reaching clinical capacity with 5,446 patients seen in 2008. Over half of the facility is currently being occupied by HealthNet administration. HealthNet plans to re-locate administration and add 12 new exams rooms which would enable this site to see an additional 3,000 patients per year.	\$3,500,000
Marion	New Playground and Playground Surfacing	Community Revitalization/ Redevelopment		The purpose is to update antiquated playground equipment in order to provide safe play equipment and surfacing for the children of the families that use our facility.	\$25,000.00
Marion	New Electrical Installation	Other		The purpose is to update and increase our electrical system within the park; the park usually has between 3,000 to 5,000 visitors per year when you consider the various companies and individuals that use our facility. The majority of them bring in entertainment (i.e. moonwalks, bands, etc.) / We would like to provide them the absolute best / electrical service we can to continue to accommodate them.	\$20,000.00
Marion	Meadows Revitalization	Community Revitalization/ Redevelopment		To build an attractive, safe, environmentally friendly, stable neighborhood for lower and middle income working people.	\$150 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Girls Inc. Programming (Work It Out; Growing Together®; and Project BOLD®)	Other		Our girl-specific programs are designed to help girls build tools for communicating and managing anger and hurt feelings, while strengthening the bonds of empathy and sisterhood. In Work It Out, Growing Together, and Project BOLD, girls learn how to deal with anger and de-escalate confrontations before violence occurs. In addition to preventing girl violence, our programs also teach girls to build healthy relationships, identify dangerous (or potentially dangerous) situations, and protect themselves and stay safe. / / We are seeking funding in support of our violence prevention programs for Central Indiana girls. These programs include Work It Out, Project BOLD, and Growing Together. These nationally-researched, outcome-based programs help girls discuss issues and develop skills pertaining to conflict resolution, decision-making, healthy relationships, safety, and violence prevention. The following Girls Inc. programs (all of which are age-appropriate) empower girls to protect themselves and their bodies, while building healthy relationships and using methods of conflict resolution that do not include violence: / / • Work It Out – Girls discuss the issues surrounding bullying and cliques, helping them build tools for communicating, managing anger or hurt feelings, and diffusing tension between girls by teaching them positive methods of working through conflict. Girls learn skills for building positive friendships with their peers, while strengthening bonds of empathy and sisterhood. Girls also learn how to deal with anger, prevent conflict, and manage relational aggression. In Work It Out, girls develop practical strategies for being a good friend, listening, knowing when to apologize, communicating, dealing with bullies, managing anger and keeping calm, and trying to help friends overcome problems so that everyone wins. / / • Project BOLD – Girls learn skills, strategies, and support mechanisms for ensuring their safety in the world. For example, in Girls Stay Safe, girls ages 6-8 learn about personal safety and how to recognize and prevent child abuse. In Action for Safety, girls ages 9-11 participate in interactive activities to build negotiation, assertiveness, and self-defense skills. They engage in open discussions about topics such as bullying and dating violence to increase their understanding of these issues and to encourage, support, and assist girls who have experienced (or are experiencing) such situations. In Living Safe and Strong, girls ages 12-14 learn additional safety and self-defense strategies and are introduced to community resources for taking action on violence issues in their communities. / / • Growing Together – Girls learn about positive communication and values related to sexuality and relationships. Girls learn about “healthy relationships,” helping girls understand the difference between types of relationships and better understand healthy vs. unhealthy relationships. / / We believe we must take a proactive approach to preventing	\$339,360
Marion	Funding for Youth Services including Before & After School Program, Summer Program, and Daycare	Community Center	Improvements	To help provide quality care to all children regardless of a parent's ability to pay. All children deserve quality care.	We need to raise as much money as possible to keep our programs going.

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	God's Souper Bowl (Community Dinner) & Food Pantry	Other		To feed the hungry.	
Marion	Building Renovations	Other		To make needed improvements on our building.	\$200,000.00
Marion	Ross Hall Heating system replacement	Other		To replace an old inefficient heating system with a new state of the art energy efficient system.	\$2.8 million
Marion	Schwitzer Hall heating system replacement	Other		To replace an old inefficient heatign system with a new state of the art energy efficient system.	\$2.8 million
Marion	Emergency Telephone System Expansion	Other		To enhance campus safety by increasing the number of emergency telephones across our campus	
Marion	Ross Hall Window Replacement	Other		To replace old inefficient steel framed, single pane windows with state of the art energy efficient window systems.	\$500,000
Marion	Schwitzer Hall Window Replacement	Other		To replace old inefficient steel frame, single pane windows with state of the art, energy-efficient window systems.	\$500,000
Marion	Ross Hall Electrical System Replacement	Other		To replace an old, unsafe, and insufficient electrical system in Ross Hall, our oldest residence hall, built in 1952.	\$2.5 million
Marion	Schwitzer Hall Electrical System Replacement	Other		To replace an old, unsafe, and insufficient electrical system in Schwitzer Hall, built in 1956.	\$2.5 million
Marion	Classroom Mediaiton and Technology Enhancement	Other		To bring Butler's classroom technology up to par with peer and aspirant schools.	\$1.4 million
Marion	University building card access	Other		To enhance the safety and security of our campus for students, faculty, staff, and visitors.	\$1.2 million
Marion	Roof Replacement Program	Other		To ensure the structural integrity of all the academic and residence hall buildings across campus, and to enhance the sustainability of those buildings with new environmental-friendly roofing systems.	\$3 million
Marion	Sidewalk Replacement/Repair	Other		To replace old failing sidewalks and create new sidewalks, thereby enhancing the pedestrian safety of all those students, faculty, staff, and visitors who traverse our campus on a daily basis.	\$500,000
Marion	Fire alarm system repalcement	Other		To replace old, obsolete fire alram systems in all buildings across campus	\$1.5 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Learning Well School-Based Health Clinics	Health Care		To improve the health, well-being and School performance of students in the 7 contiguous counties surrounding Marion County	\$546,000 (7 Nurse Practitioner Model Clinics)
Marion	Carroll Road Resurfacing	Transportation	Multimodal	Resurface thoroughfare to maintain heavy traffic flow. Road currently in need of extensive repair.	\$232.310.00
Marion	Resurface Oaklandon Road	Transportation	Multimodal	Resurface Thoroughfare in need of repair	
Marion	Parent Education and Resources Project	Public Services		Assistance to families who need help accessing appropriate resources. To ensure that families of children with special needs are able to access the necessary resources (state, local, community) for their children.	\$200,000
Marion	Center for Literacy at IUPUI	Other		To provide a systematic response to the critical need to accelerate the literacy development of metro students so they experience success in school and graduate with the knowledge and skills they need in the workplace and further education.	\$800,000
Marion	Restoration of historic Rivoli Theater	Community Revitalization/ Redevelopment	Historical Restoration	Currently, the Rivoli is an abandoned and vacant building which is depressing economic revitalization on the near eastside of Indianapolis. By investing resources to stabilize and restore the structure, it will return it to functional use as a community arts center. This kind of investment will result not only in construction jobs, but also permanent jobs to staff the facility. Spinoff effects will result in opening of new businesses nearby, and stabilizing the E. 10th Street corridor.	\$6 million
Marion	Eclipsys EMR	Health Care		To provide an Electronic Medical record for quality control and improvement of patient Care	7,000,000
Marion	Eclipsys Electronic Medical Record	Health Care		To provide an Electronic Medical Record (EMR) system to the clinicians at St. Vincent hospital. The EMR will provide a significant improvement in healthcare by significantly reducing medication errors and improving the quality of clinical documentation.	16,000,000
Marion	Eclipsys Electronic Medical Record	Health Care		Implement an electronic Medical record at St. Vincent Women's Hospital.	
Marion	Eclipsys Electronic Medical Record	Health Care		Implement an electronic medical record in the St. Vincent Seton Speciality Hospital	1,000,000
Marion	BCA National Convention Youth Clinic	Other		To provide Indianapolis youth an opportunity to interact with over 20 nationally recognized positive minority role models (minority coaches and administrators) while they are in town for the BCA National Convention	\$10,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Eye Care Community Outreach Program	Health Care		The ECCO program will provide access to both vision and systemic health care by effectively reducing financial and structural barriers for uninsured or under-insured individuals identified through vision screenings, community outreach, and through the efforts of our network of over 100 collaborators. If awarded, the funds will be applied to patient care and program support, including supplies, transportation costs, and staff salaries. The ECCO program strives to pair uninsured or underinsured individuals at or below 200% of the federal poverty level with doctors willing to tend to their eye care needs. Additionally, patients who need eyeglasses are provided assistance in obtaining them. Finally, the educational and screening efforts of the program serve to educate the public about vision care issues that may directly affect them, and helps to identify patients who may need further evaluation.	150,000
Marion	Wayne Township Schools	Other		Making improvements to the central boiler rooms at all Wayne Township Schools in order to reduce fuel usage. Estimates in reduction at 35-40%	\$1,900,000.00
Marion	Rock Pile Project -- DNR	Other			
Marion	Refined Metals	Other			
Marion	Greenway - Phase 1	Other			\$1,169,010
Marion	Greenway Phase II and III				\$2,725,017
Marion	Hornet Park Community Center				\$2,225,000
Marion	Sarah T. Bolton Park Bridge	Transportation			\$255,000
Marion	Main Street Revitalization Project	Community Revitalization/ Redevelopment			\$1,164,030
Marion	Main Street Alleys	Transportation			\$3,200,000
Marion	Sherman/ Albany/ Churchman Roundabout	Transportation		Improve traffic flow	\$180,000
Marion	Park Grove Street Rehabilitation Project	Transportation			\$2,750,000
Marion	Subway Raod Extension Project	Transportation			\$1,210,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Park Grove Storm Water Rehabilitation Project	Other			\$750,000
Marion	I-69 Highway Project	Transportation		The first segment is supposed to go to letting in 2009, so this would be a good project to include in the stimulus. We do not have a complete cost estimate, but \$50 million is an estimated start for this project. Overall cost is \$3.5 billion.	\$50,000,000
Marion	Renovation and Expansion of School of Nursing and School of Education Facilities			more space for offices, classrooms and meetings, state-of-the-art equipment and laboratories, as well as better accessibility	1,610,000
Marion	Renovation of Math and Science Laboratories in Marian Hall				959,000
Marion	Performing Arts Center Renovation				1,500,000
Marion	Infrastructure Improvements to Prevent Flooding	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	paving 85,000 sq feet of parking lots. Installation of sidewalks, curbing, drainage, and "green areas." construction of wall barrier to protect from I-70	500,000
Marion	Construction of Service Center	New Construction (Shell Building, Incubator or Accelerator)		construction of 60,000 sq ft residential living and learning center to house 230 students.	10,000,000
Marion	Renovation of Brown Hall Classroom Building			renovation of 15,600 sq ft instructional use building	1,500,000
Marion	Indiana Biofuels Pipeline	New Construction (Shell Building, Incubator or Accelerator)		The project will enable biofuels producers to ship biofuels (ethanol and biodiesel) from plants located in southern, central, and northern Indiana to Lake Michigan where the fuel can be transported by ship to global locations. This project would likely involve a partnership with a major fuel distributor such as Country Mark. If implemented this project could have enormous impact on the attractiveness of Indiana for biofuels producers to locate plants. This means jobs for rural areas. Shipping biofuels via pipelines is feasible and is mentioned in the Energy Independence and Security Act of 2007.	1 Billion

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	IndianaMap Statewide Digital Elevation Data Program	Other		Accurate elevation data is required for engineering, flood control, planning, and many other activities at all levels of government. DNR, INDOT, and IDEM, IDHS, in particular, have great need for the accuracy and detail that a statewide digital elevation project would deliver. The plan and specification are for DSM/DEM Elevation products and DTM/2-foot Contour product to be produced from digital LiDAR elevation data. This project is also designed to be directly integrated with a federal Elevation for the Nation program should it be funded.	Estimated Cost \$8 million for the statewide LiDAR elevation products, and \$15 million for statewide DTM & 2-foot contour products.
Marion	IndianaMap National Hydrography Dataset (NHD) Updating and Maintenance Project	Other		This project will maintain, update, and improve the National Hydrography Dataset (NHD) data for the watersheds coincident with the state of Indiana. The partners to this project represent Federal and State government with an interest in providing current, accurate, and consistent surface water data to meet NHD local-resolution requirements. Specifically, this project will update Indiana's existing statewide high-resolution 1:24,000 (1"=2000' Scale) NHD data with local-resolution hydro data. This project will produce a new statewide 1:2,400 (1"=200') NHD data set, and define state and local data stewards for the ongoing maintenance of the NHD data for Indiana. NHD modernization in Indiana will support both local government projects and statewide INDOT, IDEM, INDNR, IDHS (FEMA) projects for years to come.	\$1.5 million
Marion	Indiana Height Modernization Project	Other		This project has been developed in collaboration with the Indiana Society of Professional Land Surveyors, and the Indiana Department of Transportation. It is designed to execute the first two phases of height modernization for Indiana. Accurate geodetic positioning information is critical to support public and private GPS surveying technology used in conjunction with traditional surveying, civil engineering and mapping activities across Indiana. Accurate heights play critical roles in the areas of farming (water drainage), transportation, commerce, and hazard planning and mitigation (flood level determination and mapping). / / In 1998, Congress directed the National Geodetic Survey (NGS) to conduct a National Height Modernization study. NGS has been subsequently directed by Congress to implement Height Modernization throughout the nation. NGS does not have the resources to implement height modernization across the nation, so it is up to each state to create a height modernization plan and acquire the funding to implement it. This project implements the first two (critical) phases of Height Modernization for Indiana to establish an accurate, reliable geodetic positioning information across the state of Indiana.	\$1.5 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	IndianaMap Data Sharing Initiative (parcels, address points, street centerlines, jurisdictional boundaries)	Other		The State of Indiana Geographic Information Officer (GIO), the Indiana Department of Homeland Security (IDHS), the Department of Local Government Finance (DLGF), and the Indiana Geographic Information Council (IGIC) are working together to implement a statewide Data Sharing Initiative by partnering with Indiana's Counties (49/92 counties to date). This project will harvest and publish local county and city government GIS road centerlines, jurisdictional boundaries, parcels and address points data as OGC Web Feature Services onto the IndianaMap. IGIC has already tested and proven the technology through a separate Address Integration Pilot Project that was funded in 2008 through an USGS Partnership Grant. We will begin harvesting and publishing this data over the next several months. The IDHS is providing the initial grant funding of \$1.37 million to the counties (~\$15k each) to cover the first 2 years, but we need additional funding to maintain and expand the project scope on the State side and to turn it into a sustained program (http://www.in.gov/igic/projects/indianamap/datasharegrants.html). /	\$3 million
Marion	IndianaMap Statewide Orthophotography Project	Other		This project is designed to acquire new 1-foot pixel (6-inch optional buy up by counties) 4-band orthophotography covering the state. This project would occur in the late winter/early spring 2010. This program is also designed to be directly integrated with the Federal Imagery for the Nation program should it be funded. As an alternative, this project could be broken into 3 one-year increments in which one third of the state (about 31 counties) would be delivered each year. / / The high quality orthophotography which will result from this project will be made available to the public via existing delivery channels that include web portals (www.indianamap.org) and fixed media from the State Data Center. / / This orthophotography has been shown to support a wide range of projects around the state, including projects in the areas of economic development, transportation, natural resource management, and public safety. A recent cost/benefit study showed that the 2005 orthophotography supported over \$1.7 billion worth of projects in these and other areas.	\$4.5 million
Marion	Manufacturing Efficiency & Growth Initiative	Other		Retention of workers & businesses. Workers, supervisors, and management will select and implement key competitive improvement projects that will fill lost capacity, increase output, and lower costs. Projects will generate approx. \$110M in economic impact through jobs, investment and costs avoided.	\$6,000,000.00
Marion	Train the Trainers	Other		Provide TWI (Training Within Industry) training for those who train new or existing employees. TWI consists of training those who train others in Job Instruction, Job Relations, Job Methods, and Job Safety Modules. / Provide those who will train employees hired as part of the stimulus package with the necessary skills to train effectively. TWI was utilized during WWII in the US and after in Japan. In both cases it was used to manage a crisis much like today. It is the preferred method used by Toyota and many other US companies now.	\$500,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Lean / Six Sigma Training	Other		Provide Lean / Six Sigma training to state workers for greater government efficiency and cost reduction. Provide training programs to educate as many state government workers as possible in waste elimination, helping to build a competitive Indiana. Many states have already seen the benefits of Lean implementation in their government. The need to be competitive exists in all facets of a community. This includes state business functions, healthcare, law and code enforcement education, etc. State government is under funded and not meeting cost reduction goals. Many state agencies have and are interested in more TAP efficiency training.	\$1,000,000.00
Marion	Lean Training			Provide Lean training, building a next generation Indiana workforce. Training for unemployed workers, business leaders, company owners, community leaders, politicians, educators, and people off the street. Provide training programs to educate as many people as possible in waste elimination regardless of their function or the business community, helping to build a competitive Indiana. Many states have already seen the benefits of Lean implementation in their government. Some have pushed this down to the local level. By doing so citizens are exposed to the concepts. In many areas of Indiana, lean is viewed as anti-labor. The need to be competitive exists in all facets of a community. This includes private business, healthcare, local government, banking, education, etc.	\$500,000.00
Marion	Indianapolis Coalition for Patient Safety	Health Care		Hospital's collaborate to solve patient safety issues and improve clinical quality. Standardized Universal Protocol to prevent wrong site surgeries and retention of foreign objects. High Risk IV Medications: Standardized concentrations to prevent dose errors. Reduce hospital acquired infections (Sepsis, UTI, BSI). Patient wristband standardization across hospitals to standardize alerts for allergies, falls, etc. The Medication List awareness campaign for patients, families, and community to ensure all patients maintain a current list of medications. - Central Indiana: Safest Region in Healthcare	\$1,000,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Implementation Incentive for Capital Intensive Energy Efficiency Projects	Other		<p>Accelerate investment in energy efficiency projects thereby reducing variable costs for Indiana companies and alleviated capacity constraints in Indiana;s electrical system. - - Purdue TAP will encourage implementation of capital investment projects that have the potential to significantly reduce energy consumption in the industrial and commercial sectors through an incentive program that bridges the gap between go and no-go decisions. TAP will work with the Indiana Office of Energy Development to determine the specifics of the incentives, but the following is provided as vision to be considered: 1) \$5 million available over two years for capital projects. 2) Focus on electricity and natural gas reduction projects. 3) No less than 50 projects nor more than 100 projects/year for two years. 4) Maximum incentive: \$100,000/company. 5) Require > \$1 energy cost savings/year per \$1 investment (may consider energy efficiency market model - result in >\$10,000,000 in energy cost savings. 6) Require 50:50 cash match (capital costs and installation costs). 7) Require data reporting for two years. 8) Review of applications by TAP EES. 9) Impact verification. 10) Project boas for: high efficiency Energy rated equipment, alternative technologies, DoE technology match projects, other state EE program synergies. An energy efficiency market optimizes energy savings by allowing applicants to "bid" in energy savings for a given incentive. Applications are graded in the energy savings/\$1 incentive. Incentives are awarded starting with applications with greatest savings/\$1 investment working down until all funds are expended for the period. The Auctions of Request for Proposals will be managed on quarterly cycles. Whichever mechanism is used, TAP will administer the program for two yers providing the following basic functions: 1) Capturing and migrating companies under the assessment program as key candidates wherein their implementatin plans include a level of capital investment. 2) Issuing quarterly RFP's for budgeted capital investment projects. 3) Performing on-site verifications of data and business case for projects. 4) Managing a review and screen board/committee and referring top candidate to OED for review/authorizing. 5) Monitoring of implementation schedule. 6) Verifying and reporting to state/OED for payment authorizations.</p>	\$5,819,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Initiative for Efficient and Responsible Use of Energy Resources	Other		<p>Assist companies in reducing production costs and improving efficiencies. Technical Assistance Program - provision of energy assessments. TAP will help organizations in the industrial, commercial, and institutional markets to identify and quantify opportunities through a two-tiered system. Facilities in target sectors will be eligible to receive a survey at no charge (estimated value \$1,000). The target penetration of 10% will yeild 380 companies each year. Selected companies will receive a more thorough assessment. Recent surveys conducted by TAP EES have yielded on average \$75,000 in opportunities identified. Implementation rates for this and other programs average 10% yielding \$7,500 in energy savings per year by the second year. Once a preliminary survey has been performed, TAP EES will provide to companies that agree to implementation requirements, a more detailed assessment (estimated value \$10,000). Assessments will be modeled after US Department of Energy (US DOE) Industrial Assessment (IAC) and Energy Savings Assessment (ESA) and will provide companies detailed cost benefit analyses of three levels of projects: 1) Low-cost/no-cost projects with &lt;1year simple paybacks and can be implemented with facility personnel or vendors. 2) Some-cost projects with 1-2 year simple paybacks, require some investment and may require additional engineering analysis. 3) Capital investment projecgs that will require considerable capital investment and corporate approval. Will likely also require additional engineering and development work. Recent TAP EES experience leads us to anticipate that 1 in 3 companies, or 125/year, that receives a survey will be eligible for an assessment. For the target companies with average energy expenditures of \$626,000/year (U.S. Census Bureau), this will translate to \$238,000 in opportunities identified, \$53,200/year in energy savings implemented in 1st uear and \$116,400 in three years.</p>	\$3,268,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Creation of "Green" jobs and businesses	Other		Providing existing and recently displaced workers with knowledge and skills that will enhance their ability to retain or secure employment. This program will also help companies reduce costs through improved efficiencies. -- Re-employment, retention and creating the Green workplace. Purdue TAP will target at-risk incumbent workers and recently displaced workers with training in energy efficiency and sustainability with the goal of improving their ability to retain or secure employment. A target workforce of 38,000 comprised of people working for energy intensive organizations in the industrial, commercial, and institutional sectors. These people will or could have responsibilities related to energy efficiency and sustainability in existing or future capacities. Purdue TAP will engage 10% of this group over two years. Simultaneously, it will also seek to assist 10% of recently displaced workers from this sector. Extrapolating from that State's 8.2% unemployment, another 312 people will be targeted. Over two years, the program will train to at least a basic level - 4112 people. A minimum of 4112 and a maximum of 7196 certificates will be awarded. Technical, managerial, and other specialized personnel are anticipated to seek additional training. Some of them will continue on to receive additional training in energy efficiency, sustainability, or both. A subset of this program is the "Boot Camp" to equip recently displaced workers with knowledge and skills that increase their chances of securing new employment. These workers will be coordinated on a quarterly basis to flow through the statewide network of public workshops and training events. AS is possible and practical, they will receive field expertise that will provide much needed experience to help in job searches. A majority of the workers going through this program segment will start implementing projects at thier employers' facilities, cost savings can be anticipated from this section as well. It is anticipated the companies will enlist teams of workers in this program. The average team will comprise of 5 people. (329 companies benefiting from energy efficiency training / 165 companies benefiting from sustainability training) Using the previously identified average savings of \$53,200 after one year and \$116,400 after and an estimated benefit of \$10,000 and \$30,000 for sustainability implementation, these 494 companies will realize \$43,245,000 in cost reduction.	\$2,600,000.00
Marion	ProLiance Energy's Signature Metrenet System	Other		The Metrenet system provides users with near real time feedback on electric and natural gas consumption. The Partnership believes that manufacturers who have access to real time data are more likely to implement conservation and efficiency projects which yield a more competitive entity. / / Companies who possess real time electric and natural gas consumption information usually initiate projects emphasizing behavior modifications which typically have an unlimited rate of return to the facility, or facility upgrades which stimulate additional investments in the plant. / / The Project includes linking existing electric and natural gas meters with the ProLiance Energy Signature Metrenet syatem and training the IMA member workforce. The installation process will require the purchase of "off-the-shelf" components to modify the utility meters, skilled labor to install the components and the hiring of trainers to teach the web based application.	\$5,000,000 including \$1,400,000 for installation and \$3,600 for 2 years of service
Marion	Exporing Potential 21st Century Apprenticeships	Other		Retention of workers and businesses, and job creation. Expanding workers training in areas of press operator, die sensing, competency-based education.	\$120,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marion	Leadership Training / Team Building	Other		Retention of workers and businesses: create more jobs. Team leaders, supervisors, and managers will select and implement various training and leadership tools to allow them to more efficiently/effectively train workers which will in turn increase output and lower costs.	\$50,000.00
Marion	Energy Efficiency	Other		Work with business owners and facility managers to significantly reduce electricity and natural gas consumption, carbon footprint, and overall utility bills.	\$280,000.00
Marion	Manufacturing Efficiency / Enhanced Quality	Other		Increase business efficiency/quality; retain workers, create jobs. Competitive improvement project will be selected by workers/management to improve quality, increase output, and lower costs.	\$200,000.00
Marion	Business Growth	Other		Grow businesses; retain and create jobs. Business owners will learn how to identify new markets/products, set appointments, communicate their message, manage their sales teams, etc.	\$300,000.00
Marion	Business Growth and Efficiency	Other		Business growth, retention of employees, create jobs. Owners and management team will select and implement key competitive improvement projects that will fill lost capacity, increase output, and lower costs.	\$250,000.00
Marion	e-Prescribing Implementation	Health Care		Accelerate successful rollout of e-Prescribing statewide. Provide implementation support to physician practices and pharmacies: 1) Vendor Selection Lunch & Learn, 2) On-site supports, 3) Coaching calls, 4) Process redesign of existing office processes to integrate e-Prescribing.	\$500,000.00
Marion	Prevention of Hospital Acquired Infections	Health Care		Hospital Acquired Infection Prevention - Reduce infections. Use of Lean methods and Tools and evidence based clinical bundles to redesign clinical care processes and prevent infections. Apply "Toyota" Lean methods to improve use of hand hygiene, barrier precautions, and active surveillance cultures to prevent MRSA and C. Difficile, and to prevent Urinary Tract Infections and Blood Stream Infections.	\$500,000.00
Marion	Medication Safety Community Outreach Program	Health Care		Increase patient accountability for their own health while also increasing coordination of care between medical providers. Type of Project: Patient and Medication Safety. Develop a patient-based campaign to encourage all citizens to keep and maintain an accurate medication list on them at all times.	\$50,000.00
Marion	Kill-A -Watt Check Out Program	Other		The Kill-A-Watt is a meter that measures the power use of an appliance. One can plug the Kill-A-Watt into an outlet then plug an appliance into the unit to determine the amount of power (watts) it uses. Many appliances draw power even when they are not on. This is called phantom power and electronic equipment like flat screen TV's and cell phone chargers draw power even when they are not on or charging phones. The Library Project involves getting the Kill-A Watt power meters into library's across the state so they can be checked out like books. Once they are home a Hoosier can check the efficiency of appliances and search for phantom power use and with a little effort they can reduce their electric costs. A person could save an average of \$100 a year in electricity by making a few changes based on the information they got from using the Kill-A -Watt. With electric rates going up the savings could be even significant.\$9	\$96,740.00
Marion	Cardinal Greenway	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Currently, 37 of the 60 miles of the Cardinal Greenway are paved. 10 additional miles are scheduled for letting in April; with stimulus dollars, the entire 23 remaining miles could be paved, creating Indiana's longest rail-trail. This would promote economic development, tourism, and leave permanent infrastructure	2,500,000

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Marshall	New Wasterwater Plant Expansion	Municipal Facilities	Wastewater Treatment Systems	Many of the plants components have out lived their life expectancy and the plant is nearing hydraulic capacity. The plant was built in 1965 and upgraded in 1979. The plant is currently designed to treat 1.3 MGD of flow. The expansion would increase the capacity to 1.8 MGD of flow. The expansion would replace the current bio-towers and trickling filter treatment process with an oxidation ditch (activated sludge)process. It would also replace many other tanks, valves and piping at the plant that over the years are showing their age. This update of the plant would fill the needs of the Town of Bremen for at least the next twenty years and also continue to meet requirements of our NPDES permit.	\$3,254,000.00
Marshall	Timberwood Court Stormwater Project	Municipal Facilities	Storm Water Drainage	Drain existing development plus drainage for planned housing development of 13 acres. This would provide drainage for up to 60 new homes.	\$250,000.00
Marshall	Replacement of 24" Sanitary Sewer	Municipal Facilities	Sewers (Line Extensions)	Sewer line is deteriorating along the railroad. During heavy rainfall it overloads plant do to infiltration.	\$440,000.00
Marshall	Existing Wastewater Plant Updates			Update the plant and continue to meet IDEM and EPA regulations. This project is contingent on funding being unavailable for a complete new facility.	\$1,202,000.00
Marshall	Borkholder Industrial Park	Municipal Facilities	Municipal Electric	To serve the electric needs of a new 90 acre industrial park and to provide backup services to the existing industrial base.	\$2,000,000.00
Marshall	Borkholder Industrial Park	Municipal Facilities	Sewers (Line Extensions)	To provide sanitary sewer to new 90 acre industrial park north of US 6.	\$300,000.00
Marshall	Borkholder Industrial Park	Municipal Facilities	Water Supply	To supply water services to new 90 acre industrial park north of US 6.	\$200,000.00
Marshall	Plymouth Street Lights.			Replace ineffecient Mercury Vapor lamps with new energy effecient fixtures. Mercury Vapor is being phased out due to government regularions. To beautify the streetscape of the downtown area.	\$500,000.00
Marshall	Michigan Street Railroad Viaduct	Transportation	Rail Enhancement	Rehabilitation of existing historic transportation structure to correct structural and public safety issues	\$650,000
Marshall	Celebration Park and Farmer's Market	Public Parks	New Park	The creation of a new city park on 100 year flood plain property in close proximity to the historic central business district and improvements to the existing farmer's market.	2.3 million
Marshall	Reconstruction of Pilgrim Lane East of Oak Street	Transportation	Safety (Road)	Reconstruction and addtion of concrete curbs and sidewalk on existing city street for pedestrian and vehicular safety.	\$550,000
Marshall	Utility Reconstruction, Northgate Mobile Home Park	Municipal Facilities	Water Line Extensions	Replacement of undersized and deteriorated private water distribution system with municipal service.	\$380,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marshall	reconstruction of sanitary sewer system Northgate Mobile Home Park	Municipal Facilities	Sewers (Line Extensions)	The reconstruction of sanitary sewers, replacing existing private sewage system in poor repair with municipal sewers.	420,000
Marshall		Community Revitalization/ Redevelopment	Historical Restoration		
Marshall	Fiber Optic Project - From St. Joseph County to Plymouth	Other			\$3,500,000
Marshall	Fiber optic Project - Plymouth CBD - Co. Jail/various loc. in Marshall Co	Other			\$2,200,000
Marshall	Countywide Emergency Warning Sirens and Alert Program	Other			\$3,000,000
Marshall	Marshall Countywide Metronet Fiber Optic Broadband Project	Other			\$5,800,000
Marshall	Install fiber-optic network: Plymouth and Marshall Co. region				\$3,500,000
Marshall	Storm drainage Improvements	Municipal Facilities	Storm Water Drainage	Eliminate standing water conditions	\$1,000,000
Marshall	Housing Rehabilitation	Other		Improve housing stock	\$700,000
Marshall	Street Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improve vehicular and pedestrian flow throughout the community	\$1,200,000
Marshall	Water Utility Improvements	Municipal Facilities	Water Line Extensions	Total water utility upgrade - lines, supply, treatment, etc.	\$2,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marshall	Wastewater Utility Upgrade	Municipal Facilities	Wastewater Treatment Systems	Upgrade treatment plant and implement some line extensions	\$1,200,000
Marshall	Paving of Hoosier lane and construction of new road to sewer plant	Other			
Marshall	Improvements for West Jefferson St. Gateway Shovel Ready site	Other			\$250,000
Marshall	Improvements for East Washington Storm water project	Other			\$400,000
Marshall	Add Fiber Optic down Highway 10 to connect with Highway 31	Other			\$650,000
Marshall	Building Energy Efficiency Renovation - Marshall County	Other			\$2,000,000
Marshall	Marshall County Green Technology Wind Farm	Other			\$1,500,000
Marshall	Bremen Train Depot Phase II	Transportation			\$432,880
Marshall	Terminal Building Improvements	Transportation	Airport	The purpose is repair the exterior of the facility to identify it as a gateway to its community and businesses now and in the future as an access point. It is also to replace the interior with facilities that will improve accessibility, the city's operations and customer support including making it ADA compatible lease friendly and open to the public for events and meetings that serve the public.	\$900,000
Marshall	Install Automated Weather Observation System	Transportation	Airport	Install a weather system that will provide accurate, local airfield weather information that will allow more aircraft traffic to use the airport because of enhanced safety. Currently, the lack of this equipment limits the use of the airport per FAA requirements when the weather is fair to bad as there is not a local reliable weather source on the airfield or near the airport. This anticipated to increase traffic at the airport and thus increase its useability by the community and local businesses!	\$300,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marshall	Replacement of bridge/culverts from the Lake outlet to the little lake	Transportation			\$390,000
Marshall	Reconstruction of the brick: State St w/new curb and gutter	Transportation			\$175,000
Marshall	Reconstruction of the brick: W Washington St w/curb and gutter	Transportation			\$150,000
Marshall	Erosion Control/Drainage Improvements and Stormwater Projects	Other			\$2,000,000
Marshall	West Lakeshore Drive Stormwater Improvements Project	Municipal Facilities	Storm Water Drainage	Relieve severe flooding (up to 4 ft. deep)in the vicinity of Culver Elementary School on West Lake Shore Drive	\$892,831
Marshall	East Washington Street Stormwater Improvements Project	Municipal Facilities	Storm Water Drainage	To relieve storm water flooding on East Washington Street in Culver	\$1,089,769
Marshall	Erosion Control/Drainage Improvements and Stormwater Projects	Other			\$2,000,000
Marshall	Street Resurfacing/Reconstruction/Paving	Transportation			\$1,750,025
Marshall	Pine Road from SR17 to US30	Transportation			\$5,350,000
Marshall	Bridge #89 over Yellow River on 13th Road	Transportation			\$1,317,500
Marshall	Marshall County Museum Phase II	Transportation			\$1,200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marshall	7th (7A) Road Extension Project - PE, RW, CN	Transportation			\$14,000,000
Marshall	Bridge #225 Pierce Street Rehabilitation	Transportation			\$1,900,000
Marshall	Marshall County Museum Phase II	Transportation			\$1,200,000
Marshall	Marshall Co Council on Aging Purchase of two (2) minivans	Transportation			\$72,000
Marshall	Plymouth Historic Downtown Streetscape	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Replace existing non ADA compliant sidewalks, curbs, and streetscape elements with new construction that is ADA compliant, enhances pedestrian safety, and is more energy efficient	1.43 million
Marshall	Community Resource Center of Marshall County	Community Revitalization/ Redevelopment		The Community Resource Center (CRC) will be a new facility co-locating 10 non-profit, human service agencies including Work One Center, DFR, WIC, Housing Authority, and the like. The project will redevelop a blighted property near the Marshall County Courthouse.	3.2 million
Marshall	Street Resurfacing Program/Reconstruction	Transportation			\$2,127,200
Marshall	Oak Road from US30 to 600 feet N of Hoham Drive	Transportation			\$4,221,828
Marshall	OAK ROAD (DRIVE)	Transportation		MICRO SURFACE /	\$354,200
Marshall	E&W JEFFERSON	Transportation		MICRO SURFACE /	\$431,400
Marshall	ART & COL VARIOUS	Transportation		SIGNS & LED REP /	
Marshall	S. MICHIGAN ST	Transportation		MICRO SURFACE /	\$182,300
Marshall	OAK HILL & LIBERTY	Transportation		MICRO SURFACE /	\$189,800
Marshall	Ply. Goshen: City limits to King-2.665	Municipal Facilities		Chip/Seal /	\$79,111.38
Marshall	9A: City limits to S.R.31- 1.142	Transportation		Chip/Seal /	\$33,900.64

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marshall	Lincolnway: King to Fir- 5.91	Transportation		Chip/Seal /	\$175,440.24
Marshall	Olive Tr.: 14th to Overmyer Dr.- 4.629	Transportation		Chip/Seal /	\$137,413.34
Marshall	Olive Tr.: 14B to 14th- .435	Transportation		Chip/Seal /	\$12,913.11
Marshall	Dogwood: S.R.331 to Co. Line- 2.418	Transportation		Chip/Seal /	\$71,779.10
Marshall	Miami: S.R.106 to Co. Line- 2.039	Transportation		Chip/Seal /	\$60,528.37
Marshall	Lincolnway: Fir to Elm- 1.042	Transportation		Chip/Seal /	\$30,932.10
Marshall	Monterey Rd.: Co. Line to S.R.17- 1.687	Transportation		Chip/Seal /	\$50,079.13
Marshall	North Oak Drive Reconstruction Project Phase 2	Transportation	Safety (Road)	The project will improve the safety along this section of street. Poor drainage conditions will be addressed and drainage detention will be provided to improve the area for development and stimulate economic extension and growth.	\$2,000,000.00
Marshall	WATER	Municipal Facilities	Water Supply	HE TOWN OF LAPAZ HAS WELL'S FOR EACH HOMEOWNER	
Marshall		Municipal Facilities	Storm Water Drainage	STORMDRAINS FOR THE TOWN OF LAPAZ	
Marshall	South Michigan: S.R.110 to Dewey St.- 4.283	Transportation		Chip/Seal /	\$127,142.22
Marshall	Ply. Goshen: King to S.R.106- 6.250	Transportation		Chip/Seal /	\$185,533.25
Marshall	9A: King to Iris- 1.781	Transportation		Chip/Seal /	\$52,869.55
Marshall	Fir: 7th to City limits- 4.512	Transportation		Chip/Seal /	\$133,940.16
Marshall	King: Ply. Goshen to 7th- .417	Transportation		Chip/Seal /	\$12,378.78
Marshall	Muckshaw: 14th to City limits- 3.764	Transportation		Chip/Seal /	\$111,735.54
Marshall	Fir: Lincolnway to 7th- 4.971	Transportation		Chip/Seal /	\$147,565.72
Marshall	14B: Pear to Olive Tr.- 1.248	Transportation		Chip/Seal /	\$37,047.28

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marshall	14B: S.R.17 to Pear- 3.533	Transportation		Chip/Seal /	\$104,878.23
Marshall	King: 7th to 3rd- 4.481	Transportation		Chip/Seal /	\$133,019.91
Marshall	9A: S.R.31 to King- .733	Transportation		Chip/Seal /	\$21,759.34
Marshall	Iris: 9A to 9B- .243	Transportation		Chip/Seal /	\$7,231.53
Marshall	9B: Iris to Fir- 3.766	Transportation		Chip/Seal /	\$111,794.91
Marshall	West Shore: S. Shore to Tamarack- 1.097	Transportation		Chip/Seal /	\$32,564.80
Marshall	Tamarack: S.R.6 to Co. Line- 1.984	Transportation		Chip/Seal /	\$58,895.67
Marshall	Tamarack: W. Shore to City limits- .315	Transportation		Chip/Seal /	\$9,350.88
Marshall	Kenilworth: 3rd to S.R.6- 1.007	Transportation		Chip/Seal /	\$29,893.12
Marshall	3A: East Shore to Ply. Goshen- 1.427	Transportation		Chip/Seal /	\$42,360.95
Marshall	Sycamore: 4B to S.R.6- 2.506	Transportation		Chip/Seal /	\$74,391.41
Marshall	13th: S.R.17 to Pine- 2.758	Transportation		Chip/Seal /	\$81,871.78
Marshall	13th: S.R.17 to Pine- 2.758	Transportation		Chip/Seal /	\$81,871.78
Marshall	3rd: King to W. Shore- 1.131	Transportation		Chip/Seal /	\$33,574.10
Marshall	8th: S.R.331 to Co. Line- 3.041	Transportation		Chip/Seal /	\$90,273.06
Marshall	Oak: S.R.6 to Co. Line- 2.013	Transportation		Chip/Seal /	\$59,756.55
Marshall	Argos Street and Curb Improvement	Transportation	Road Widening	To widen and pave existing streets that are in poor condition. Also, to fix existing curbs and add curbs where needed.	\$630,000
Marshall	Colonial Estates Argos Water & Sewer	Municipal Facilities	Sewers (Line Extensions)	To provide Sewer Sanitary lines and Water lines to a section of annexed property	\$240,878
Marshall	Water Works Infrastructure Improvements	Municipal Facilities	Water Line Extensions	Improvements to the Town's water distribution system which are in need of immediate attention	\$225,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marshall	Security Fence Installation-Water Department	Other		There currently is no fencing around the water treatment and booster/storage facilities. IDEM has strongly advised keeping these facilities secured using fencing with increasing security guidelines set by Homeland Security.	\$25,000
Marshall	Implementation of an Automated Meter Infrastructure	Other		To automate the metering process so that leaks are detected in real time	\$150,000
Marshall	Argos Community Park	Public Parks	Expansion/Improvement	To meet the recreational needs of Town of Argos and Walnut Township residents.	\$670,663
Marshall	Argos Storm Sewer Improvements	Municipal Facilities	Storm Water Drainage	To eliminate the increasing storm sewer drainage problems throughout the town.	\$320,000
Marshall	Town of Argos Wastewater Improvements	Municipal Facilities	Sewers (Line Extensions)	To improve the Town's sewer system.	\$248,000
Marshall	Town of Argos Utility Improvements	Other		To purchase a new, more efficient, energy saving electric bucket truck. New bucket trucks are smaller and have better maneuverability for more efficient servicing	\$135,000
Marshall	Downtown Revitalization	Community Revitalization/Redevelopment	Road/Sidewalk Improvements	To enhance economic development and encourage small business enterprise downtown. To encourage tourism in a town which is a spring and summer resort/vacation destination for Lake Maxinkuckee	750,000-1,000,000
Marshall	AMI (Advanced Metering Infrastructure)	Other		Comply with Smart Grid requirements set forth FERC (Federal Energy Regulatory Commission) and also enable system wide load management capabilities.	\$1.3 Million
Marshall	Bourbon Water Works Security Project	Municipal Facilities	Water Supply	To improve security at the Water Plant to meet IDEM and DHS guidelines.	\$38,000
Marshall	Wellfield Improvement Project	Municipal Facilities	Water Supply	To improve the quality, reliability, and longevity of the water supply of the Town of Bourbon.	Unknown at this time
Marshall	Water Meter Infrastructure Improvements	Municipal Facilities	Water Supply	To improve the delivery, quality, and conserve the water supplied to Bourbon Water customers.	\$146,000
Marshall	Power Chart Office, Electronic Medical Records Program	Health Care		The purpose is to bring electronic medical records to the health center for the underserved to make treating them easier and more efficient.	\$40,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Marshall	Providing Patient Portals	Health Care		The purpose is to provide patients with a streamlined, on-line efficient way to manage their own health care in their own time. It will allow for searching for and selection of a physician, a place to schedule doctor visits, tests or surgery and easier access to relevant medical information that that can be used as reference for patients interested in learning more about their diagnoses or health care in general.	\$75,000
Marshall	Chronic Disease Management with ICLOPS	Health Care		The purpose is to provide physicians and other medical staff with the opportunity to be able to strategically manage clinical integration in reference to chronic disease patients. It will allow physicians to analyze patient information, interface with the electronic medical records in order to accurately report and track health care issues related to the specific chronic disease so that the physician can provide better care.	\$100,000
Martin	Fire Station	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Adequate facility to meet complete needs of county.	\$493,000
Martin	Emergency weather radios	Other		Allow county highway employees to monitor weather warnings and avoid storms.	1,000
Martin	Barricades	Transportation	Safety (Road)	Aid in the prevention of accidents. We have had two drownings in two years due to flooded roadways.	24,000
Martin	Back-up generator for hwy. Garage	Other		Provide back-up electric power allowing fueling, service, repairs of hwy. equipment during power outages. Emergency shelter during power outages.	15,000
Martin	Success and Opportunity At Reading	Other		This is an adult literacy program.	50,000
Martin	Debris removal equip.	Other		Debris removal equipment for county highway dept. 1 excavator with thumb. - 1 truck with knuckle boom and bed.	300,000
Martin	2-way radio transmitting tower	Transportation	Safety (Road)	Provide communications within the hwy. dept. during black-out situations.	50,000
Martin	Roads and Bridges	Transportation	Multimodal	Upgrade existing roads and bridges.	3,000,000
Martin	Dover Hill Transmission Main Reinforcement	Municipal Facilities	Water Supply	Replace and reinforce 30 year-old water mains that have had numerous linebreaks and additional demands added since installed.	1,108,000
Martin	New Raw Water Transmission Main River Crossing	Municipal Facilities	Water Supply	New water transmission line from well fields across white River to water treatment plant.	247,500
Martin	Community Building	Community Center	New Construction	Replace aging infrastructure and provide facility for community and regional meeting and educational purposes.	1,200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Martin	Westgate @ Crane	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Provide adequate roads for the Westgate @ Crane Redevelopment project.	1,000,000
Martin	Affordable housing	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Construct new affordable housing for low-income residents.	1,000,000
Martin	Assisted Living Facility	Health Care		Provide Senior Citizens with another option for staying and living in the community.	2,000,000
Martin	Hindostan Falls Recreation Area	Public Parks	New or Improved Structures	Rebuild a public park.	1,000,000
Martin	Martin County Courthouse	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Replace existing courthouse with a new building.	2,000,000
Martin	School-to-career	Other		Provide continued funding for a school-to-career program.	150,000
Martin	Additional Downtown Revitalization- streets, sidewalks, lights and curbs	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Eliminate slum & blighted conditions	\$1,000,000
Martin	New Fire Station/Town Hall/Community Center	Community Center	New Construction	Provide adequate facilities for services to the residents of Shoals	\$1.4 million
Martin	Water System Improvements	Municipal Facilities	Water Supply	Make improvements to system including booster station and upgrade of lines to school	\$445,000
Martin	Water Tank Inspection & Cleaning	Municipal Facilities	Water Supply	Inspection and cleaning of 211,000 gallon storage tank (possible painting of inside)	\$100,000
Martin	Generator for wells for water plant	Municipal Facilities	Water Supply	Provide adequate power for wells when power is out	\$40,000
Martin	Dump Truck with Snow Plow	Other		Have adequate equipment to clear streets	\$53,750
Martin	Weather Siren	Other		Allow for warning to residents of weather conditions such as tornado	Not available

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Martin	Shoals Stormwater Drainage	Municipal Facilities	Storm Water Drainage	Eliminate flooding in the area	\$600,000
Martin	Martin County Homeowner Repair & Improvement Project	Other		To make housing units more safe & livable for homeowners by providing them with rehab. assistance.	\$250,000
Martin	Renovation of City Hall Annex Building / Senior Center	Community Center	Improvements	Energy conservation and upgrade facility built in 1958.	\$250,000.00
Martin	Sidewalk replacement and repair	Public Parks	Trails	Promote walking energy conservation health issues.	\$3,000,000.00
Martin	Maintenance/ Storage Facility	Municipal Facilities	Water Treatment Plant	To alleviate over crowding and safety conditions in existing multi department shared facility.	\$78,000
Martin	Scenic Hill Booster Station	Municipal Facilities	Water Treatment Plant	To improve public water supply quantity in low pressure service area for customer service and fire protection.	\$130,000
Martin	S.R. 550 Booster Station	Municipal Facilities	Water Treatment Plant	To improve public water supply quantity in low pressure service area for customer service and fire protection.	\$130,000
Martin	Grit Collection System	Municipal Facilities	Wastewater Treatment Systems	To improve NPDES water quality and relieve current operation of excessive wear from grit accumulation.	\$250,000
Martin	Elimination of inflow and infiltration	Municipal Facilities	Wastewater Treatment Systems	To eliminate excessive inflow and infiltration into wastewater collection system and reduce wastewater treatment plant operation.	\$1,500,000
Martin	Replace Vac-Con Jet/Vac Vehicle	Municipal Facilities	Wastewater Treatment Systems	Eliminate blockage of flow through sanitary sewers and storm water sewers.	\$200,000
Martin	Replace 1986 Chevrolet Dump Truck	Municipal Facilities	Wastewater Treatment Systems	Improve workplace production and safety.	\$60,000
Martin	Sewer Lateral Inspection System	Municipal Facilities	Wastewater Treatment Systems	To improve custom service and eliminate inflow and infiltration to sanitary sewer collection system.	\$10,000
Martin	City Hall rehabilitation and addition	Community Center	Improvements	Alleviate overcrowding in Police Dept., Fire Dept., Utility, Clerk Treasurer, and Mayors Offices.	\$750,000
Martin	Gospel House cleanup	Other		Mitigate health hazard and remove dangerous, unsightly situation.	\$116,000
Martin	Street resurfacing	Transportation	Safety (Road)	Rehabilitate streets which are in serious danger of total collapse.	\$300,000
Martin	Communications Systems	Public Services	Police Department	To enhance our communication and criminal detection.	\$40,000
Martin	Emergency Electrical Generator	Municipal Facilities	Water Treatment Plant	Maintain water supply in times of electrical outages.	\$100,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Martin	Southside Fire Station	Public Services	Fire Department	Shelter fire fighter and related equipment.	\$60,000.00
Martin	Bridge replacement to include bridge #'s 22,59 and 67	Transportation	Safety (Road)	To replace bridges in Martin County and alleviate safety issues	\$700,000
Martin	Perry Water Improvements	Municipal Facilities	Sewers (Line Extensions)	To improve the water utility for Perry Water providing better service to Customers	\$1,000,000
Martin	Building purchase and renovation to be used by a defense contractor	Other		To allow the county to purchase and make improvements to a existing building with 20,000 square feet for Stimulus a Crane defense contractor. Renovations would include new fencing, added security, plumbing and renovating the inside of the building. This project will create 25 new jobs in Martin County.	\$300,000
Martin	Water extension project for east fork water	Municipal Facilities	Water Line Extensions	To provide water service to residents currently using wells and improve water service for existing customers.	\$1,000,000
Martin	Water improvements to the Trinity Spring area	Municipal Facilities	Water Supply	To improve water service to existing customers in the Trinity Springs area.	\$750,000
Martin	Lost River Water Improvements	Municipal Facilities	Water Supply	To provide adequate water service to residents in Lost River. Currently these residents are getting their water from wells	\$2,000,000
Martin	Town Hall improvements/ADA accesibility	Community Center	Improvements	To make improvements to the town hall includeing new windows and doors to make the building more engery effecient as well as make the building ADA accessible. The town would like to make the building a polling place for elections and the building needs to be ADA accesible to achiev this goal. This would provide a more centralized location for residents to vote	\$750,000
Martin	Electrical system improvements	Municipal Facilities	Municipal Electric	Currently the Town purchases electricity from REMC and has no way to fix poles and transformers when needed. The Town would like to update poles and transformers or have an electricity provider to help alleviate these costs	N/A
Martin		Public Parks	Expansion/Improve ment	To improve the park in the Town of Crane and replace older equipment with new equipment	\$50,000
Martin	Sidewalk and Curb Improvements	Community Revitalization/ Redevelopmen t	Road/Sidewalk Improvements	To improve sidewalks and curbs around town	\$750,000
Martin		Municipal Facilities	Water Supply	To rehabilitate waterlines around town and improve distribution	\$750,000
Martin	Wastewater/stormwater improvements	Municipal Facilities	Wastewater Treatment Systems	Currently the Town of Cranes wastewater is provided by Crane Naval Base and the sewer lines are in need of rehabilitation. This project would allow for the Town to update the sewer lines and the drainage issues around town	\$1,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Martin	Martin County Civil Defense Fire & Rescue Bursh Truck	Public Services	Fire Department	purchase a Dodge 5500 4x4 brush truck with a 500 gallon tank, 250 GPM PTO pump, enclosed body with roll-up doors, 20 gallon foam system, and a remote operated bumper turret	\$160,000
Martin	Park Project	Public Parks	Expansion/Improvement	Expand and enhance facilities to allow more citizen useage.	\$150,000
Martin	Replace Street Sweeper	Other		Clean Streets- alleviate dust & dirt.	\$110,000
Martin	Clark St. Construction	Transportation	Road Widening	To alleviate necessity of longer drive to access downtown area.	\$130,000
Martin	Storm Water Project- Phase II	Municipal Facilities	Storm Water Drainage	Relieve flooding from heavy rains.	\$300,000
Martin	Location & Mapping of original surface water drainage system.	Municipal Facilities	Storm Water Drainage	To find the underground arteries & start a rehabilitation program.	\$100,00
Martin	LEDO	Other		Fund the LEDO to work on economic dev. projects.	100,000
Martin	Emergency Electrical Generator for Water Treatment Plant	Municipal Facilities	Water Supply	Maintian water supply during electric service outages.	\$100,000
Martin	Southside Fire Station Completion	Public Services	Fire Department	Shelter fire fighter and realted equipment.	\$60,000.00
Martin	Renovation of City Hall Annex Building/ Senior Center	Community Center	Improvements	Energy conservation and upgrade facility built in 1958.	\$250,000.00
Martin	Sidewalk replacement & repair	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Promote walking, energy conservation, health issues.	\$300,000.00
Martin	Communications Systems	Public Services	Police Department	To enhance our communication and criminal detection.	\$40,000.00
Martin	Maintenance/ Stroage Facility	Municipal Facilities	Water Treatment Plant	To alleviate over crowding and safety condiations in existing multi deaprtment shared facility.	\$78,000.00
Martin	Scenic Hill Booster Station	Municipal Facilities	Water Treatment Plant	To improve public water supply quality in low pressure service area for customer service and fire protection.	\$130,000.00
Martin	S.R> 550 Booster Station	Municipal Facilities	Water Treatment Plant	To improve public water supply quantity in low pressure service area for customer service and fire protection.	\$130,000.00
Martin	Grit Collection System	Municipal Facilities	Wastewater Treatment Systems	To improve NPDES water quality and relieve current operation of excessive wear from grit accumulation.	\$250,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Martin	Elimination of inflow and infiltration	Municipal Facilities	Wastewater Treatment Systems	to eliminate excessive inflow and infiltration into wastewater collection system and reduce wastewater treatment plant operation.	\$1,500,000.00
Martin	Replace Vac-Com Jet/Vac Vehicle	Municipal Facilities	Wastewater Treatment Systems	Eliminate blockage of flow through sanitary sewers and storm water sewers.	\$200,000.00
Martin	Replace 1986 Chevrolet Dump Truck	Municipal Facilities	Wastewater Treatment Systems	Improve workplace production and safety.	\$60,000.00
Martin	Sewer Lateral Inspection System	Municipal Facilities	Wastewater Treatment Systems	To improve custom service and eliminate inflow and infiltration to sanitary sewer collection system.	\$10,000.00
Martin	City Hall rehabilitation and addition	Community Center	Improvements	Alleviate overcrowding in Police Dept., Fire Dept., Utility, Clerk Treasurer, and Mayors Office.	\$750,000.00
Martin	Gospel House cleanup	Other		Mitigate health hazard and remove dangerous usightly situation.	\$116,000.00
Martin	Street resurfacing	Transportation	Safety (Road)	Rehabilitate streets which are in serious danger of total collapse.	\$300,000.00
Martin	Tree removal	Other		Health & safety of citizens.	\$75,000.00
Martin	Park Project	Public Parks	Expansion/Improve ment	Expand and enhance facilities to allow more citizen useage.	\$150,000.00
Martin	Replace street sweeper.	Other		Clean Streets- alleviate dust & dirt.	\$110,000.00
Martin	Storm Water Project- Phase II	Municipal Facilities	Storm Water Drainage	Relieve flooding from heavy rains.	\$300,000.00
Martin	Location & mapping of original surface water drainage system.	Municipal Facilities	Storm Water Drainage	To find the underground arteries constructed int he 1930's & start a rehabilitation program.	\$100,000.00
Martin	Auxillary Power Supply Connection	Municipal Facilities	Water Supply	Mitigate water supply loss in electricpower loss emergencies.	\$12,000.00
Martin	Pool Bath House Roof Replacement	Municipal Facilities		Prevent further damage & deterioration of facility	\$9,000.00
Martin	Manhole Rehabilitation & Lift Station relocation.	Municipal Facilities	Wastewater Treatment Systems	To prevent further failure of structures and create safer infrastructures in high traffic areas.	\$200,000.00
Martin	Purchase of Leaf-Vac Machine	Community Revitalization/ Redevelopmen t	Road/Sidewalk Improvements	Tp pick up leaf- compost program.	\$30,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Martin	Resurface Town Streets	Transportation	Safety (Road)	To improve and resurface Town Streets. Many streets in the Town have not been resurfaced since the 1970's and the streets are crumbling and falling apart.	\$500,000
Martin	Senior Housing Renovation	Other		To renovate the Shoals Senior Housing Apartments. This will new windows to make the apartments more energy efficient.	\$800,000
Martin	Judo outreach after school program	Other		Provide a safe environment for kids to congregate and fellowship while learning a martial art(Judo). This is a nonprofit organization in a small community where most students can't afford uniforms, tournament fees, and USJA fees. Our goal is to transform these kids into respectable adults and to keep them away from drugs and off the streets.	\$2,000.00
Miami	Stormwater Disposal	Community Revitalization/ Redevelopment		Remedy the flooding of homes that always occurs during periods of heavy rain.	\$1,552,800
Miami	Sidewalks	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Sidewalk construction and repair.	\$500,000
Miami	Community Building	Community Center	New Construction	Space for training of our Volunteer Fire Department, office space for town officials, meeting area for local 4-h clubs & cub scouts, election site for our township, temporary shelter for burned out or flooded out families, community meetings and suppers, exercise facility, senior citizen activities.	\$350,000
Miami	Housing development and blighted building removal	Other		Removal of blighted buildings, upgrade of low income housing.	\$750,000
Miami	Broadway Renovation Plan	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	We will replace all sidewalks and install decorative street lighting along this route. All current aerial wire will be placed underground. Benches, trash receptacles and banners will also be installed. We believe that these improvements will attract new businesses to our downtown and improve the activities we offer in the project area.	\$275,000.00 to \$300,000.00
Miami	Washington Street Extension	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To extend Washington Avenue in to an undeveloped area containing 500 acres. The acreage is located along the Hoosier Heartland Corridor. This new roadway, along with water, sewer and electric, will enhance our ability to attract new investment and new jobs to the city.	\$800,000.00 to \$1,000,000.00
Miami	Water street water line	Municipal Facilities	Water Line Extensions	to replace old water lines in service since 1960's. This street has many different sized water lines and no way to flush lines which is state mandated. This line is a dead end line.	\$125,000
Miami	street repaving	Transportation	Safety (Road)	resurf Wabash Street east of county line road and Maple Street,Water street north	\$100,000
Miami	Police Communication	Public Services	Police Department	better communication with the county(2) dispatch	\$7,500
Miami	Police vehicle	Public Services	Police Department	replacement of 1998 Ford Explorer for faster and safer respond times during bad weather. replace with a 2009 Dodge Durango.	25,000
Miami	Converse Borderman Gym floor	Community Revitalization/ Redevelopment	Historical Restoration	to replace the basketball floor of old Converse Borderman Gym	100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Miami	Grissom Wastewater Treatment Plant Improvements	Municipal Facilities	Wastewater Treatment Systems	Increase capacity at the treatment plant to facilitate economic development and growth on the former Air Force Base. Development at Grissom benefits the entire region of North Central Indiana	\$9,600,000
Miami	Business 31 Highway Expansion and Improvements	Transportation	Road Widening	Project would involve the widening and improving safety along this major artery connecting the City of Peru to US 31. Project would also include the installation of water main along the route to facilitate development along US 31. Sewer lines currently exist, however, access to municipal water is critical to accommodate development	\$6,000,000
Miami	Macy Indiana Sewer Collection System	Municipal Facilities	Wastewater Treatment Systems	Establish a municipal sewer collection system for all residences within the Town of Macy, Indiana.	\$2,500,000
Miami	Macy Indiana Storm Water Collection System	Municipal Facilities	Storm Water Drainage	Establish a storm water collection system for the Town of Macy to eliminate current street and residence flooding	\$2,500,000
Miami	Aircraft Parking Ramp Rehabilitation Project	Transportation	Airport	To repair and rehabilitate approximately 1.2 million square feet of unrestricted aircraft parking ramp to facilitate future air cargo or aircraft maintenance operations at part of the redevelopment of Grissom	\$2,100,000
Miami	Bridge 28 Rehabilitation Project	Transportation	Safety (Road)	Rehabilitate Bridge 28 over the Eel River to improve overall traffic safety	\$900,000
Miami	Demolition of Building 747 and Old Steam Plant	Other		To demolish former Air Force facilities that are a detriment to current development. Building 747 is the former Alert Billets and the former Central Steam Plant. Both facilities have no economic development or reuse potential in their current condition.	\$600,000
Miami	Road Rehabilitation and Repair Project	Transportation	Safety (Road)	Project will repair and rehabilitate various key county roads and secondary transportation corridors within Miami County improving overall safety and traffic flow. Roads include 200W-500S to Bus 31S; Wallace Ave-SR 19 to SR 124; County Road 300N; 1500N-100W to SR 19; and 400W-100N to 200N at Peru Airport	\$1,650,000.00
Miami	Bridge #152 Rehabilitation Project	Transportation	Safety (Road)	Rehabilitate Bride #152, south of Converse, Indiana to improve overall traffic safety and flow	\$150,000
Miami	Miami County Courthouse Renovations	Community Revitalization/ Redevelopment	Historical Restoration	Complete certain renovations to the Miami County Courthouse to maintain the historical integrity of this magnificent facility	\$120,000
Miami	Emergency Management Center/911	Public Services	Fire Department	Construct and equipment a new Miami County Emergency Management Center and combined 911.	\$2,100,000
Miami	Town of Miami Sewer Collection System	Municipal Facilities	Wastewater Treatment Systems	Establish a municipal sewer collection system for all residences within the Town of Miami, Indiana	\$2,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Miami	Town of Miami Storm Water Collection System	Municipal Facilities	Storm Water Drainage	Establish a storm water collection system for the Town of Miami to eliminate current street flooding and residence flooding	\$2,500,000
Miami	Rehabilitation of the former Miami County Jail	Other		Renovate the former Miami County Jail into an office complex for County employees or leased to private individuals	\$3,000,000
Miami	Town of Mexico Wastewater Treatment System	Municipal Facilities	Wastewater Treatment Systems	Establish a wastewater treatment system for the Town of Mexico, Indiana to include a Treatment Plant and collection system. / Project will eliminate many failed septic system in the community and pollution of the Eel River	\$5,900,000
Miami	Extension of Water/Sewer to 101 Acre Rail Served Industrial Park	Municipal Facilities	Sewers (Line Extensions)	To extend both water and sewer to a 101 acre site to be used as a rail served industrial/agriculture park. The site is adjacent to NFS main line running parallel to old US 24 and within 1/4 of a mile from new US 24	\$2,500,000
Miami	Erie Community Fire Station and Equipment	Public Services	Fire Department	Construct a new fire station to support the Erie community and surrounding area and equip the station with 2 new trucks	\$1,000,000
Miami	North Miami School Corporation Sewer Project	Municipal Facilities	Wastewater Treatment Systems	Extend municipal sewer from Denver Indiana to the North Miami School Corporation facilities and to increase capacity/make improvements to the Wastewater Plant at Denver.	\$1,000,000
Miami	Miami County Humane Shelter	Other		Construct a new 30ft by 40ft facility to house animal control and a humane shelter for Miami County	\$100,000
Miami	Emergency and Tornado Siren	Public Services	Fire Department	Emergency Alert System	\$23,000
Miami	Removal of adjacent abandoned homes	Other		Tear down an abandoned house which is unfit for habitation, and an adjacent abandoned house which was destroyed by fire. Pay off county and town liens against the properties.	\$14,000 to tear down and remove debris; \$2,000 to pay off liens.
Miami	Electric Generator for Community Building	Municipal Facilities		The whole town (181 households) is on private wells. In the event of a power outage or natural disaster, there is no other refuge where residents can go to for shelter, electricity, or water.	\$25,000
Miami	Repair Sewer line which fills with storm water	Municipal Facilities	Storm Water Drainage	Stop large amounts of standing storm water from entering sewer line.	\$10,000
Miami	Remove abandoned Railroad viaduct	Transportation	Safety (Road)	The abandoned viaduct has deteriorated, dropping chunks of cement onto the street below. The clearance between the street and the viaduct is too low for trash pickup vehicles, fire trucks, and vans.	\$50,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Miami	Make bathrooms in community building handicapped accessible	Community Center	Improvements	Upgrade bathrooms in the community building to handicapped accessible.	\$8,000
Miami	Flood Control	Other		Facilitate flow of flood waters through of around town: Below ground pipe repair east of Main Street, fortify eroded embankments	\$100,000
Miami	Bunker Hill Alley Paving	Transportation	Safety (Road)	The Nickle Plate Trail goes right by our downtown area, and we have been awarded a grant by Gov. Mitch Daniel's to construct a Trail Head downtown. We would like to improve the appearance of this area, and these alleys are visible from the Trail Head. We believe by improving these alleys that we will encourage people to come to the downtown area, and have better access to the downtown businesses and other businesses in Bunker Hill.	\$25,000-\$35,000
Miami	Community Center Renovation	Community Center	Improvements	Improvements to the Bunker Hill Community Center would make the building more energy efficient. This building houses all Town Departments. It has a cafeteria used for community events, and is also a small business incubator. We plan to replace existing windows with energy efficient windows, replace the flooring, lighting, repave parking area and add new sidewalks to make this community center more viable for future uses.	\$100,000-\$125,000
Miami	Bunker Hill Police Department Garage	Public Services	Police Department	To provide our Police Department with a much needed building. At the present time, their offices are in the Community Building, and the vehicles are housed seperately, a car ride away. The department does not have a holding cell currently, and it restricts their ability to perform certain necessary actions.	\$50,000 - \$100,000
Miami	Bunker Hill Streets	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To refurbish the streets that are in serious need of repair. This project will improve every major thoroughfare in the Town of Bunker Hill.	\$100,000 - \$125,000
Miami	Street Signage	Community Revitalization/ Redevelopment	Signage	This project would entail replacement of street signs that are missing or have not been erected. We will properly mark all streets, speed limits, road rules, etc.	\$5,000-\$7,500
Miami	Sewer Plant Solar Lighting Project	Municipal Facilities	Municipal Electric	Install solar lamps on poles and buildings. We believe that by showing the community that the Town Officials are dedicated to using renewable energy around the Town, we can encourage more citizens involved in rebuilding our community. We are using new technology to build the new Sewer Plant; we should also do our part as elected officials to help curb expenses.	N/A
Miami	Community Center Solar Lighting Project	Community Center	Improvements	Reduce lighting/electric bill for the Town. We will install overhead soalr lamps to replace some pf the lights used around the Community Center, barn and buildings. We believe that by showing the community that the Town Officials are dedicated to using renewable energy around the town, we can get more citizens involved in rebuilding our community.	N/A
Miami	Solar Lighting for Community Park and Grounds	Public Parks	Expansion/Improve ment	Reduce lighting/electric bill for the Town.	N/A

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Miami	Bunker Hill Street Lighting	Municipal Facilities	Municipal Electric	Add street lights (sidewalk mounted) to the downtown area. The street lights are inadequate in our downtown area and are in need of improvement. We would like to add 6-8 street lights. These could possibly be solar lights, if practical.	\$20,000-\$30,000
Miami		Other		The original phone system was installed in 1995. Aside from minor software and BIOS upgrades, the system is the same system as installed. Repair of boards has become cost ineffective and many parts are no longer available. Therefore a new phone system will be more cost effective for maintenance and efficiency.	\$175,000
Miami	Upgrading Auditorium Entry for ADA	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Our HS Auditorium is handicap accessible only through the HS main entrance. This is a very long walk. We would be putting in a new parking lot, sidewalk, and entrance opener for handicap.	\$20,000
Miami	Library Carpet	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Replace worn carpeting that is duct taped together and unsafe	\$12,000
Miami	Security Video System	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To add security cameras to areas to provide better security for staff and students	\$195,000
Miami	Auditorium Seat Project	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Remove old seats and replace with new seats. / Some old seats are bent and broken.	\$247,000
Miami	Replace VHS Cameras with Digital	Other		To replace all VHS cameras with digital. The VHS system does not work. This would provide increased safety for students and drivers.	\$60,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Miami	Upgrade sound and clock system in High School	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Put in new wiring for PA system and new wiring for a centralized clock system	\$300,000
Miami	Improving Air Quality/Air Conditioning HS Kitchen	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To Improve air quality for students and staff	\$65,000
Miami	Replace auditorium house lights	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Lights are very old and brittle. Lights need to be replaced. Lights are very high and need scaffolding when changing a light bulb. Major safety issue	\$60,000
Miami	Renovate MS Kitchen HVAC	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Add cooling to the kitchen HVAC	\$50,000
Miami	Renovate Art Rooms in High School	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To replace 1965 lighting and ceiling with new fixtures. Move kiln and make exhaust for kiln.	\$400,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Miami	Upgrading electrical distribution system, emergency lighting, and add circuits	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		1965 Original system and is very unreliable. Intent is to place this electrical system with new.	\$973,000
Miami	Upgrade electrical distribution systems, emergency lighting, and add circuits	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Upgrade the 1968 distribution system which is unreliable with a new system.	\$273,000
Miami	Entry Security/Control Renovation at High School	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Renovate how students, staff, and visitors enter the High School so that entry control can be maintained.	\$108,000
Miami	Entry Security/Control Renovation at Middle School	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Renovate how students, staff, and visitors enter the Middle School	\$61,000
Miami	Renovate Receiving Area	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Make the Dock the same height as a semi-trailer	\$55,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Miami	Renovation of Room 400 and 413 to add classrooms	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Add some classroom from existing rooms to enhance Project Lead The Way	\$700,000
Miami	Terminal Building	Transportation	Airport	This project will provide a more attractive first impression to potential business owners considering Pewru for expansion. / / The existing terminal is outdated and in need of replacement.	\$833,600
Miami	Payson St. Project	Transportation	Safety (Road)	Repair existing street and curbs.	\$75,000
Miami	Storm Water Improvement Project	Other		To improve the storm water run through an existing ditch	\$120,000
Miami	Library Renovations	Other		To expand and improve the current public library with easier access, handicap improvements, infrastructure, etc.	\$4,400,000
Miami	Building Demolition 10 buildings	Other		To demolition 10 buildings of various size throughout Miami County that are abandoned, unsafe, and a detriment to further development	\$250,000
Miami	Storm Water Ditches	Municipal Facilities	Storm Water Drainage	To dredge and improve flowage within the major storm water ditches are various locations throughout Miami County	\$1,000,000
Miami	Wind Farm Study	Other		To complete a study of Wind Farms in Miami County. Study would include assessment/recommendations of potential site, impacts of air traffic (Grissom AFB and Kokomo Aiport approach), zoning and ordinance recommendations, etc.	\$50,000
Miami	Renovation Public Restrooms	Public Parks	Expansion/Improve ment	Renovate and improve the public restroom facilities within the Town Park of Converse	\$20,000
Miami	Storm Sewer Improvements/R eplacements	Municipal Facilities	Storm Water Drainage	Replace and improve certain sections of the existing storm water drainage system within the Town of Converse -improving flow, reducing potential flooding and safety	\$400,000
Miami	Emergency Generator	Municipal Facilities	Municipal Electric	To provide electricity for an emergency storm shelter for the community.	\$17,000
Miami	Water Storage Tank	Municipal Facilities	Water Supply	To add a 10,000 gallon water storage tank to the new Fire house	\$13,000
Miami	Drive/parkinglot paving	Municipal Facilities		To complete the new firehouse by paving the drive and parking lot	\$125,000
Miami	Renovate Existing MS and HS Restrooms	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Replace toilet partitions, toilet finishes, and toilet features in all restrooms at MS and HS	\$715,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Monroe	100 Kilowatt Pilot Project	Other		Scale up our hydrogen on demand technology to assist in power generation for avoiding any future carbon tax or cap and trade legislation. / Also, to establish the fundamentals for using our hydrogen to power fuel cell cars.	\$2,000,000
Monroe	Vernal Pike Sewer, Phase I	Municipal Facilities	Sewers (Line Extensions)	To provide sewer to businesses and residences west of Bloomington, thus improving economic opportunities in undeveloped areas. This is a companion project to a larger road construction project whereby septic fields are being removed for road widening and reconstruction in the industrial area of Monroe County.	\$600,000
Monroe	Vernal Pike, Phase II	Transportation	Road Widening	Provide better road access to our industrial area in order to retain our existing industries and to provide additional opportunities in this area.	\$8,526,000
Monroe	Rockport Road Bridge #94	Transportation	Safety (Road)	Replacement of deteriorated concrete bridge.	\$1,350,100
Monroe	Hunters Creek Road Bridge #921	Transportation	Safety (Road)	Bridge replacement	\$465,750
Monroe	Karst Greenway	Public Parks	Trails	construct a new multiuse trail from Karst Farm Park, a County owned and maintained park, to Ellettsville. This connects two grade schools, a community college, various subdivisions and our industrial area of the community.	\$3,890,000
Monroe	Mt. Gilead Road Bridge #49 over Stephens Creek	Transportation	Safety (Road)	Bridge replacement project. Replace deteriorated bridge.	\$340,000
Monroe	Getty's Creek Road Bridge #61 over Stephens Creek	Transportation	Safety (Road)	Rehabilitate existing bridge with new bridge structural beams and deck.	\$310,700
Monroe	Monroe County Juvenile Justice Facility	Other		The purpose is to keep incarcerated youth in our community where they can be treated and also have their family and friends.	\$19,021,500
Monroe	Monroe County Government Community Corrections Building	Municipal Facilities		To build a free-standing Community Corrections Center that will provide work release and services of the Probation Department program. Studies have shown there is less recidivism, and people can be re-introduced into the community with therapeutic services and life skills that can help them lead effective and productive lives.	\$11,199,000
Monroe	The Bloomington/Monroe County Convention Center Expansion	Community Revitalization/ Redevelopment	Historical Restoration	The economic impact of the larger Center, along with the independently planned new hotels downtown, is estimated at \$17 million in direct spending each year in restaurants, shops, and hotels. In addition, 200 construction jobs and \$32 million of indirect spending through construction-related activities and purchases would be generated by the project.	\$28-\$30 Million
Monroe	Rural Transit Public Mass Transit Replacement of Vehicles and Expansion in the four county area	Transportation		The purpose of the project is to expand public mass transit service based upon demand. To do so, the capital equipment needed would be one mass transit vehicle for Putnam County, one mass transit vehicle for Monroe, Owen, and Lawrence Counties to share, and a communication system for Putnam County.	\$129,182.00 (less than \$1.00 per household)

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Monroe	Infrastructure Upgrades in Downtown Bloomington Certified Technology Park	Municipal Facilities		The city of Bloomington nearly attracted 1,300 jobs from IBM, but the city ended up runner up in January 2009 to Dubuque, IA due to a lack of ready office space for the company in Bloomington. Bloomington possesses the educated workforce, the training capacity, the quality of life – we lacked an office building that could be up and running in six months. / / Infrastructure improvements in the Certified Technology Park would allow private investment to focus on the facility development and bring new jobs such as those offered by IBM to the community. The members of the Bloomington Technology Partnership, a partnership initiative formed by the City of Bloomington and the Bloomington Economic Development Corporation and populated by local technology sector businesses, places a high priority on infrastructure and capital development in the downtown Certified Technology Park. / / Project Description: The State of Indiana certified 65 acres in Bloomington’s downtown as a Certified Technology Park district in 2005. Home to the City’s technology incubator, inVenture, and traversed by the City’s urban trail project, the B-Line Trail, the CTP is a highly desired location for new and expanding knowledge-based businesses. In partnership with Indiana University and the South Central Indiana Small Business Development Center, the City desires to facilitate redevelopment of 12 acres (owned by Indiana University) in the heart of the CTP. Indiana University desires to relocate its tenants and redevelop the property in conjunction with the City’s CTP goals. / / The project would include improvements for vehicular, pedestrian and bicycle traffic. Tenth Street would be realigned to conform to existing grid patterns and three alleys would be improved to enhance the grid. / / Further, an infrastructure assessment is underway to examine the state of water, storm sewer, sanitary sewer, fiber optic conduit and cable, electric, gas and other utility infrastructure within the Certified Technology Park. This work will hasten the ability of private development on available property in the Certified Technology Park toward Class A office space to attract businesses in the high technology sector. / / Project Benefits: The traffic improvements would result in 12 acres owned by Indiana University to be subdivided into parcels ready for redevelopment, accessible by all modes of transportation and linked to the City’s B-Line Trail. The utility assessment will stimulate private development by removing one significant “soft” cost from the developer pro forma. /	\$2.3 million
Monroe	Jackson Creek Trail - phase one	Public Parks	Trails	Construct multi-use recreational trail facility connecting two parks and two community schools.	\$722,166
Monroe	B-Line Trail Phase 2	Public Parks	Trails	Construct two, of the remaining three sections of the 3 mile B-Line Trail on abandoned railroad property owned by the City of Bloomington.	\$3,289,723.00
Monroe	Miller-Showers Park/Cascades Park/Griffy Lake Nature Park sidepath	Public Parks	Trails	Construction bicycle/pedestrian pathway/sidepath to connect three community parks.	\$1,000,000
Monroe	Fairfax Road Resurface	Transportation	Safety (Road)	Pavement preservation	\$708,981
Monroe	Hartstrait Road Resurfacing	Transportation	Safety (Road)	Pavement preservation	\$141,526.35

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Monroe	That Road Resurfacing	Transportation	Safety (Road)	Pavement preservation	\$146,278.88
Monroe	Woodyard Road Resurfacing	Transportation	Safety (Road)	Pavement preservation	\$113,145.27
Monroe	Old State Road 37 North Resurfacing	Transportation	Safety (Road)	Pavement preservation	\$239,172.73
Monroe	Monroe Dam Road Resurfacing	Transportation	Safety (Road)	Pavement preservation	\$225,671.19
Monroe	Old State Road 37 South Resurfacing (rural)	Transportation	Safety (Road)	Pavement preservation	\$134,495.63
Monroe	Old State Road 37 South (urban)	Transportation	Safety (Road)	Pavement preservation	\$208,994.37
Monroe	Strain Ridge Road Resurfacing	Transportation	Safety (Road)	Pavement preservation	\$136,782.89
Monroe	Rockport Road Resurfacing	Transportation	Safety (Road)	Pavement preservation	\$313,337.09
Monroe	Breeden Road Bridge #87 Rehabilitation	Transportation	Safety (Road)	Bridge rehabilitation	\$155,880
Monroe	Rogers Street Bridge #77 Rehabilitation	Transportation	Safety (Road)	Bridge rehabilitation	\$200,760
Monroe	That Road Bridge #122 Rehabilitation	Transportation	Safety (Road)	Bridge rehabilitation	\$167,480
Monroe	Gordon Pike Bridge #74 Rehabilitation	Transportation	Safety (Road)	Bridge rehabilitation	\$195,160
Monroe	Victor Pike Bridge #82 Rehabilitation	Transportation	Safety (Road)	Bridge rehabilitation	\$118,840
Monroe	Anderson Road #627 Rehabilitation	Transportation	Safety (Road)	Bridge preservation	\$108,680
Monroe	That Road Bridge #79 Rehabilitation	Transportation	Safety (Road)	Bridge rehabilitation	\$156,440
Monroe	Old State Road 37 N Bridge #4	Transportation	Safety (Road)	Bridge rehabilitation	\$159,480

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Monroe	Grimes Lane Bridge #94 Rehabilitation	Transportation	Safety (Road)	Bridge rehabilitation	\$141,080
Monroe	Energy Efficiency Upgrades in City-Owned Buildings	Municipal Facilities		Following the State of Indiana's lead in seeking potential energy efficiencies, the City of Bloomington has explored the possibility of retrofitting 15 existing City-owned buildings to LEED EB:OM Silver standards. A preliminary analysis of the buildings, approximately 175,000 square feet in all, was performed by Bloomington-based Energy Systems Group (ESG). / / This project would indicate areas in which energy savings across the City could be achieved, while allowing the City to serve as an example to the private sector as to the very real benefits of energy efficiency. Each building retrofit would have a defined payback period by which short- and long-term savings would offset immediate costs. / / LEED (Leadership in Energy and Environmental Design) is one of the most widely accepted green building rating systems available, a self-certifying system designed for rating new and existing commercial, institutional and multi-family residential buildings. By seeking Silver certification, the City is undertaking an ambitious and rigorous analysis that will yield significant efficiency opportunities. /	\$4,300,000
Monroe	Replace roof on Fire Station #7	Public Services	Fire Department	Replace roof; presently leaks has hindered office operations.	\$112,870
Monroe	Replacement of three (3) Squad Cars	Public Services	Fire Department	Replace three (3) squad cars	\$69,000
Monroe	Replace rescue truck	Public Services	Fire Department	Replace a 1988 Ford Rescue truck with a new vehicle	\$125,000
Monroe	Replacement for engine/tanker truck	Public Services	Fire Department	This request is to replace two fire trucks into one. The vehicles to be replaced: a 1977 open cab truck and a 1986 homemade tanker truck. The proposed new vehicle will serve both functions of the old vehicles.	\$450,000
Monroe	Replace a panel equipment van	Public Services	Fire Department	Replace a 1984 panel equipment van that was bought used from Indiana University. The current truck is over weight and was not designed for this type of work.	\$125,000
Monroe	Firefighting Turnout Coats and Pants	Public Services	Fire Department	Replace our Firefighting turnout coats and pants. NFPA and the equipment manufacture give the equipment a five year life cycle; the current coats and pants were purchased in 1995.	\$79,160
Monroe	New Hybrid Vehicle	Health Care		This request is to purchase a 2010 Ford Focus Hybrid vehicle to increase the Planning fleet gas mileage. If awarded, this would be the first hybrid vehicle for the Town of Ellettsville and may lead to other purchases in the future.	\$27,500
Monroe	Neighborhood Stabilization Program	Other		The purpose of this request is to assist local home owners in preserving home prices in a market where foreclosures could have a negative affect in our Town.	\$1,960,000
Monroe	Police Vehicle Replacement	Public Services	Police Department	Intent is to replace two old Ford Crown Victoria's with new Dodge Chargers.	\$70,984
Monroe	Southwest Corporate Development Phase I	Transportation	Airport	Significantly increased interest in Monroe County Airport has initiated efforts to provide developable corporate flight department sites. These sites will be beneficial to attracting business to Monroe County. This project will provide the utilities infrastructure that is not eligible in the Federal Aviation Administration's Airport Improvement Program (AIP).	Engineer

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Monroe	Connecting Taxiway to Corporate Aviation Site	Transportation	Airport	Existing Corporate flight department development has driven the need for a connecting taxiway to the runway end.	\$775,000.00
Monroe	Kirkwood Phase IV	Transportation	Road Widening	Rehab existing throughfare/truck route	\$687,000
Monroe	Vehicle Replacement	Other		City has approx. 61 vehicles that are in poor condition and are in immediate need of replacement. By replacing these older vehicles w/ new fuel efficient vehicles we will reduce our fuel usage and increase our productivity.	\$889,000
Monroe	Resurfacing: Mathews Drive	Transportation		Resurfacing: Mathews Drive (Main Street SR 46 Westbound to Town Limits	\$22,263
Monroe	Resurfacing: Reeves/Sale	Transportation		Resurfacing: Reeves Road/Sale Street from Loudon Road to Association Street	\$54,734
Monroe	Replace one large snow removal truck	Other		The intent of this request is to replace a 1988 Ford snow removal truck with a new vehicle	\$70,000
Monroe	Replace on 3/4 ton truck with plow	Other		The intent of this request is to replace a 1995 Ford 3/4 truck with plow with a new vehicle	\$22,000
Monroe	Replace one compact pick-up truck	Other		Replace old full size pick up truck with a new compact vehicle for storm water use.	\$\$11,000
Monroe	Replace one leaf vacuum truck	Other		The intent of this request is to replace an old leaf vacuum truck with a new vehicle	\$28,000
Monroe	Replace one truck loader for road salt	Other		The intent is to replace an old road salt loader truck with a new vehicle	\$120,000
Monroe	New Road Construction: Sycamore Dr. extention	Transportation	Safety (Road)	The intent of this project is to extend Syamore Drive from the Edgewood High/Jr. High/grade schools north to SR 46. This road extention will improve safety for school population and spur economic development adjacent to the school site.	\$891,330
Monroe	Parking lot Repair	Municipal Facilities	Flood Reduction	Repair of public facility	8500
Monroe	SMITHVILLE-SANDERS AREA SEWER PROJECT	Municipal Facilities	Sewers (Line Extensions)	Monroe County seeks assistance in the construction of a sewer line extension that will provide service to over 600 families in the Smithville and Sanders rural communities. Discussions with property owners and the South Central Regional Sewer District have occurred and a petition was circulated by the property owners. Construction of a sanitary sewer line extension will assure a safe environment in this established community and surrounding area.	\$1.9 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Monroe	The WonderLab Museum of Science, Health and Technology: Leveraging Construction into Job Creation	Other		<p>The proposed project will enable the WonderLab Museum of Science, Health and Technology to create and immediately hire a minimum of three new, high-skilled, permanent staff by leveraging funds that are presently dedicated to paying for the museum's construction. / / The 15,000 square-foot museum building was constructed in Years 2002 &ndash; 2003, and opened to the public on March 29, 2003. The museum is located in downtown Bloomington, within the Urban Enterprise Zone. The site of the building is a City-owned lot that was designated for the museum by the Bloomington City Council. The City of Bloomington continues to own the site on which WonderLab is located; according to the deed, the site reverts to the City if the museum is no longer at this site. In addition, part of WonderLab's adjacent nature garden is on City-owned land. / / The overall construction cost was \$2.0M, including building construction and professional fees. Local and state government made an investment in WonderLab by providing part of the construction cost: \$85,000 was received in State of Indiana &ldquo;1999 &ndash; 2000 Build Indiana&rdquo; funds for building construction and \$25,000 was received in a City of Bloomington &ldquo;Business Investment and Incentive Fund&rdquo; grant toward construction of the gift store. / / The overall construction cost exceeded funds that were available from the museum's capital campaign. The available funds were lower than needed for several reasons, e.g., (a) \$80,000 in &ldquo;2001 Build Indiana&rdquo; funding was allocated by the State of Indiana for construction costs but was not received by WonderLab, and (b) WonderLab experienced an additional, unbudgeted \$35,000 in state-mandated environmental cleanup expenses because the site had previously housed a gas station. / / As a result, the construction costs could not be fully paid. To date, WonderLab has a remaining construction expense of \$1.4M. The museum is paying this off at a rate of about \$200,000 per year through a combination of earned revenues (admission fees, membership fees, etc.) and unrestricted donations to the museum. This payoff rate is higher than the museum can afford. Two staff positions have been eliminated, which jeopardizes the ability of the museum to carry out its mission to &ldquo;provide opportunities for people of all ages, especially children, to experience the wonder and excitement of science, health and technology through hands-on exhibits and programs that stimulate curiosity, encourage exploration and foster lifelong learning.&rdquo; / / WonderLab requests that Indiana Economic Recovery Plan funds be used to pay off the remaining \$1.4M of construction expenses. When this occurs, WonderLab will be able to leverage this opportunity and use the museum's earned revenues and donations to create at least three new, highly-skilled permanent jobs that provide both health and dental benefits. These new jobs will be directly related to</p>	\$1,400,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Monroe	“Exhibits and Programs Support Center” at the WonderLab Museum of Science, Health and Technology	Other		<p>The project will enable the construction of the &ldquo;Exhibits and Programs Support Center&rdquo; for the WonderLab Museum of Science, Health and Technology. WonderLab&rsquo;s mission is to &ldquo;provide opportunities for people of all ages, especially children, to experience the wonder and excitement of science, health and technology through hands-on exhibits and programs that stimulate curiosity, encourage exploration and foster lifelong learning.&rdquo; / / The Center will provide the physical space and resources needed to enable museum staff and volunteers to design, develop and construct new exhibits, programs and activities. The Center will triple the museum&rsquo;s capabilities for this work. Establishment of the Center is a two-phased project: (1) construction of a new 18&rsquo; x 24&rsquo; building adjacent to the museum, where exhibit fabrication and maintenance can occur, and (2) renovation of a large storage space within the museum to create a two-level work space for exhibits, gallery and programs staff. In addition, requested funds will support salaries for staff who are directly involved in the Center&rsquo;s creation, as well as needed furniture, equipment, materials and supplies to outfit the Center. Phase 1 is nearly complete but Phase #2 is on hold, pending the availability of financial support, which would be afforded by the proposal. / / The creation of these new hands-on learning experiences is essential each year if WonderLab is to continue to serve as an award-winning educational, economic, workforce development, tourism and recreational resource for south-central Indiana. In particular, the hands-on learning experiences provided by WonderLab are critical to better preparing Hoosiers for the new career opportunities and challenges of the 21st century. Efforts to develop a strong workforce must begin with children, who have an innate curiosity about the world around them and are eager to learn at a time when their educational and career paths can be forever changed. The museum&rsquo;s exhibits and activities spark children&rsquo;s curiosity, encourage family members to discover and explore together, and are critical in attracting today&rsquo;s Hoosier children to future careers in science, health and technology. This is particularly important given the rapid expansion in the life science and biotechnology industries in Indiana&rsquo;s Ninth District and throughout the state. / / Local government has made an investment in this project by the allocation of \$25,000, which has partially covered expenses for Phase #1. In this request, we seek funding for the remainder of the project, thereby providing the matching funds required by the city&rsquo;s allocation. / / Information About WonderLab: / / WonderLab is a private, 501(c)3 non-profit entity, located in an Urban Enterprise Zone in downtown Bloomington. WonderLab is the premier center for informal science education in south-central Indiana, serving over 78,000 visitors each year. It is a regional destination,</p>	\$115,200
Monroe	Weatherization of Township Building (Green concepts)	Community Center	Improvements	<p>The intent of this project is to provide weatherization improvement to the Township building. There is a need to improve bay doors, add insulation, repair doors and windows. The Township office provides service to approximately 20,000 people.</p>	\$125,000
Monroe	Heritage Trail Project	Public Parks	Trails	<p>The intent of this project is to finish the Heritage Trail within the Town limits of Ellettsville. The Town had received funding for part of the trail from INDOT back in 2003. This request would finish the trail and connect with the Monroe County/City of Bloomington trail system serving the City of Bloomington, Ellettsville and western Monroe County.</p>	\$1,750,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Monroe	Replace old Train Depot	Community Revitalization/ Redevelopment	Historical Restoration	The purpose of this project is to rebuild the train depot in Ellettsville. The Ellettsville Redevelopment Commission has identified this project as one that needs to be funded to enhance the Heritage Trail. The Depot would serve as a welcome center to the Town and provide rest rooms and place to stop along the Heritage Trail	\$250,000
Monroe	New Town Hall with Post Office	Community Center	New Construction	The intent of this request is build a new Town Hall with space for the Ellettsville Post Office. Currently the Old Town Hall built in 1929 is outdated and overcrowded. The new Town Hall would bring other Town Departments together in spot, allowing better service to the public. The Ellettsville Post office is in need of more office and work space to keep up with the growth of the Town. The intent is to build the new Town Hall to LEED standards, the silver level.	\$3,420,475
Monroe	New Town Hall without Post Office	Community Center	New Construction	The intent is to build a new Town Hall to replace the current Town Hall built in 1929. The current building is too small for Town operations,	\$2,632,975
Monroe	West 3rd Street Phase II	Transportation	Road Widening	Increase capacity with an added through lane in each direction; improve safety through a center median, improved railroad crossing, provision of bicycle and pedestrian facilities throughout project, and protected turn lanes.	\$8,320,000
Monroe	Henderson Street Sidewalks	Transportation	Multimodal	Provide sidewalk on the west side of urban arterial Henderson Street to serve students at Templeton Elementary and users of Bryan Park.	\$670,000
Monroe	Sidewalk Restoration along functional class roads	Transportation	Multimodal	This project would repair approximately 42,000 linear feet of deteriorating sidewalk identified in a recent sidewalk assessment conducted by the city. This project would correct noncompliant handicap accessible ramps and remove other barriers for all pedestrians.	\$2,100,000
Monroe	Pavement Preservation: 10th St from Monroe St to Cottage Grove	Transportation	Safety (Road)	The project consists of microsurfacing to preserve the existing asphalt pavement and improve friction factors.	\$7,899
Monroe	Pavement Preservation - 17th Street from Dunn St to Fee Ln	Transportation	Safety (Road)	The project consists of microsurfacing to preserve the existing asphalt pavement and improve friction factors.	\$49,198
Monroe	Pavement preservation - 2nd Street from Walnut St to Lincoln St	Transportation	Safety (Road)	The project consists of microsurfacing to preserve the existing asphalt pavement and improve friction factors.	\$14,175
Monroe	Pavement preservation - 3rd St from Rogers St to Madison St and College Ave to Walnut St	Transportation	Safety (Road)	The project consists of microsurfacing to preserve the existing asphalt pavement and improve friction factors.	\$25,716

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Monroe	Pavement Preservation - East 3rd St from Walnut St to Dunn St	Transportation	Safety (Road)	The project consists of microsurfacing to preserve the existing asphalt pavement and improve friction factors.	\$55,297
Monroe	Pavement Preservation - Dunn St from 10th St to Cottage Grove	Transportation	Safety (Road)	The project consists of microsurfacing to preserve the existing asphalt pavement and improve friction factors.	\$5,527
Monroe	Pavement Preservation- Henderson St from Wylie St to 1st St	Transportation	Safety (Road)	The project consists of microsurfacing to preserve the existing asphalt pavement and improve friction factors.	\$5,713
Monroe	Pavement Preservation - Kirkwood Ave from Morton St to Walnut St	Transportation	Safety (Road)	The project consists of microsurfacing to preserve the existing asphalt pavement and improve friction factors.	\$28,706
Monroe	Pavement Preservation Rogers St from 3rd St to Kirkwood Ave	Transportation	Safety (Road)	The project consists of microsurfacing to preserve the existing asphalt pavement and improve friction factors.	\$16,674
Monroe	Pavement Preservation - Sare Road from Moore's Pike to end	Transportation	Safety (Road)	The project consists of microsurfacing to preserve the existing asphalt pavement and improve friction factors.	\$7,263
Monroe	Pavement Preservation- 10th Street from Walnut St to Dunn St	Transportation		The project consists of crack sealing to preserve the existing asphalt pavement.	\$813
Monroe	Pavement Preservation - 7th St from College Ave to Walnut St	Transportation		The project consists of crack sealing to preserve the existing asphalt pavement.	\$361
Monroe	Pavement Preservation - Atwater Avenue from Henderson St to Mitchell St	Transportation		The project consists of crack sealing to preserve the existing asphalt pavement.	\$1,902

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate	
Monroe	Pavement Preservation - College Avenue from 7th St to 17th St	Transportation			The project consists of crack sealing to preserve the existing asphalt pavement.	\$3,887
Monroe	Pavement Preservation - College Mall Road from Moore to 3rd street	Transportation			The project consists of crack sealing to preserve the existing asphalt pavement.	\$2,573
Monroe	Atwater Ave & Henderson Street Intersection Improvement	Transportation	Safety (Road)		Improve safety at an unsignalized high accident location through the installation of a traffic signal, improved sight distances, improved horizontal alignments, and sidewalk improvements	\$742,500
Monroe	Gilmore Ridge Rural Water Service Extension	Municipal Facilities	Water Line Extensions		The Gilmore Ridge Water Service Extension is a multi-faceted project designed to greatly improve water conservation in the existing service area while significantly upgrading the public health conditions for several rural areas. Improvements of existing infrastructure and the construction of new water main extensions would provide service to more than 100 rural families currently relying on cisterns and trucked water.	\$5,000,000.00
Monroe	Griffy Reservoir Dam Rehabilitation	Other			Deficiencies of this "high hazard" dam were discovered and noted during a biannual inspection of dam for the Indiana Department of Natural Resources. The project will correct these deficiencies. Completion of the project would greatly increase the safety of people and property downstream, as well as insure the longevity of a valuable natural resource to the community and park system.	\$298,440.00
Monroe	Jordan River and Lower Spankers Storm Culvert Reconstruction	Municipal Facilities	Storm Water Drainage		The Jordan River and Lower Spankers storm culvert project provides for the reconstruction of two sections of aging and failing concrete box culverts in downtown Bloomington. The project also includes replacing aged water and sewer mains within the project limits and installing new storm water inlets. The Lower Spankers storm tunnel runs under (parallel with) a primary arterial roadway in Bloomington and its condition was classified as fair to poor when assessed over 10 years ago.	\$4,453,000
Monroe	Monroe Water Treatment Plant Capacity Expansion	Municipal Facilities	Water Treatment Plant		City of Bloomington Utilities relies on a sole water treatment facility as the source of treated water. The need has been reached to make water system capacity improvements in order to ensure an adequate and dependable supply of water is available to existing and future customers. The proposed water system capacity and distribution improvements will allow the utility to continue supplying a safe and secure product to our business and residential customers while meeting their long term needs. It will also secure a capacity allowing us to meet the demand of new and emerging industries focusing on high skill, high wage and high demand jobs.	\$21,900,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Monroe	Water & Sewer Relocation for West 3rd Street Reconstruction	Municipal Facilities	Water Line Extensions	City of Bloomington Department of Public Works is executing a project to reconstruct a segment of West 3rd Street. The right-of-way reconstruction project includes adding of travel lanes, bike lanes, raised medians, and intersection signalization. The project is part of a Transportation Improvement Program of the Bloomington/Monroe County Metropolitan Planning Organization and is funded by local and federal funds. However, the necessary relocation of water and sanitary sewer infrastructure is not covered by the city local and federal funds. City of Bloomington Utilities is responsible for all costs associated with the relocation of the water and sanitary sewer infrastructure. Indiana Department of Transportation has jurisdiction and oversight of the project.	\$1,128,000.00
Monroe	Water and Sewer Relocation for SR 45 and SR 45/46	Municipal Facilities	Water Line Extensions	The Indiana Department of Transportation (INDOT) is preparing projects to reconstruct and widen over three miles of roadway in Bloomington. The City of Bloomington Utilities Department will be required to relocate any existing water mains that are in conflict with the road reconstruction, including an existing large diameter transmission main along SR 45/46. The project would also include replacing and upgrading some of the existing water infrastructure in the project limits that is not necessarily in conflict with the widening project but should be installed while the road is under construction.	\$11,567,000
Monroe	Southeast Water System Improvements	Municipal Facilities	Water Line Extensions	City of Bloomington Utilities has reached a need to make water system distribution improvements in order to ensure an adequate and dependable supply of water is available to existing and future customers. The sole water treatment facility is connected to the water distribution system by a single 36-inch transmission main that conveys treated water approximately 8 miles from the plant to the City. Any interruption in service, either at the treatment plant, along the transmission main, or with any of the critical ancillary water treatment facilities, for more than a few hours could result in a significant reduction or total suspension of water service delivery to customers. Water system improvements will also address pending and anticipated future regulatory requirements as well as water quality/treatment-related parameters.	\$23,500,000
Monroe	Pavement Preservation - High Street from Hillside Dr to Covenanter Dr.	Transportation		The project consists of crack sealing to preserve the existing asphalt pavement.	\$537
Monroe	Pavement Preservation - Moore	Transportation		The project consists of crack sealing to preserve the existing asphalt pavement.	\$2,434
Monroe	Pavement Preservation - Rogers St from 3rd St to Country Club Rd	Transportation		The project consists of crack sealing to preserve the existing asphalt pavement.	\$5,096

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Monroe	Pavement Preservation - Smith Road from 3rd St to Moore's Pk	Transportation		The project consists of crack sealing to preserve the existing asphalt pavement.	\$2,227
Monroe	Pavement Preservation - Walnut St from 4th St to 17th St and from Country Club Dr to Miller Dr	Transportation		The project consists of crack sealing to preserve the existing asphalt pavement.	\$8,261
Monroe	Traffic Signal Modification at Walnut St & 3rd St	Transportation	Safety (Road)	This project will modernize and upgrade the traffic signal, including replacing poles, new LED signal heads, pedestrian signal heads, audible crossing indicators, and emergency pre-emption devices.	\$123,860
Monroe	Traffic Signal modification at Walnut St & 4th St	Transportation	Safety (Road)	This project will modernize and upgrade the traffic signal, including replacing poles, new signal heads, pedestrian signal heads, audible crossing indicators, and emergency pre-emption devices.	\$123,860
Monroe	Traffic Signal Modification at College Ave & 3rd St	Transportation	Safety (Road)	This project will modernize and upgrade the traffic signal, including replacing poles, new signal heads, pedestrian signal heads, audible crossing indicators, and emergency pre-emption devices.	\$123,860
Monroe	Traffic Signal Modification at College Ave & 4th St	Transportation	Safety (Road)	This project will modernize and upgrade the traffic signal, including replacing poles, new signal heads, pedestrian signal heads, audible crossing indicators, and emergency pre-emption devices.	\$123,860
Monroe	Rogers Road Trail	Transportation	Multimodal	This project would add a pedestrian and bicyclist sidepath to Rogers Road. A failed vehicle bridge was replaced in 2008, and funds were not available for the completion of the pedestrian improvements. The project is adjacent to Childs Elementary School and would enable and additional 150 children to walk to school that do not have a safe path at present.	\$350,000
Monroe	West Kirkwood Avenue Phase II	Transportation	Multimodal	This project will rehabilitate an existing main thoroughfare that also serves as a truck route between downtown and the west side of Bloomington. The project would continue stormwater, sanitary sewer, water, curb, sidewalk, and lighting improvements completed in 2005 on the east side of the proposed project.	\$860,000
Monroe	Country Club Road Sewer and Sidepath	Transportation	Multimodal	This project will provide sanitary sewer service to approximately 15 households, provide curb and stormwater improvements on Country Club Road, and provide a bicycle/pedestrian sidepath along the north side Country Club Road.	\$843,000
Monroe	Tapp Road Phase III	Transportation	Road Widening	This project will expand capacity on Tapp Road from one lane each direction to two lanes each direction. The project will also replace a bridge structure and provide pedestrian and bicycle improvements, including a new separated grade crossing path under the vehicle bridge and a separate pedestrian bridge over Clear Creek.	\$2,300,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Monroe	Weimer Road Realignment	Transportation	Safety (Road)	This project will relocate Weimer Road out of existing flood plain along Clear Creek. The new location would also be better positioned to serve and encourage economic development in the Tapp Road tax increment financing district. The project will include sidewalk and sidepath facilities for pedestrians and bicyclists.	\$1,500,000
Monroe	Kirkwood Phase III Improvements	Transportation	Multimodal	This project would make major infrastructure improvements to the sidewalk, road, and utilities on a signature corridor in Bloomington. It would connect work that has already been completed to both the east and west of this project.	\$3,200,000
Monroe	Certified Technology Park Infrastructure Upgrades	Transportation		This project would provide infrastructure improvements for vehicular, pedestrian and bicycle traffic within the Certified Technology Park. These improvements along with a utility needs assessment underway will hasten the ability of private development on available property within the Technology Park.	\$2,300,000
Monroe	Lighting / Skylight Upgrades - Energy Savings	Other		Energy Savings - impact carbon footprint	\$150,000
Monroe	Ellettsville Neighborhood Stabilization Program	Other		To stabilize a neighborhood in the town limits by acquiring vacant, blighted, and/or foreclosed properties and demolishing them or renovating them for resale.	\$1,960,000
Monroe	Ellettsville Homeowner Repair & Improvement Program	Other		To provide housing rehabilitation assistance in order to make housing units more safe & livable.	\$250,000
Monroe	Structural Support for three floors of the Monroe County Courthouse	Municipal Facilities		To reinforce the flooring of our historic 100 year old Courthouse. After 100 years, one of the layers of the floor seems to be disintegrating, and it is imperative that the floor be reinforced.	Our Courthouse is three story and the \$25,000 sq. ft Courthouse floor will cost \$1.75 million.
Monroe	Pavement Preservation: Walnut St from 1st St to Country Club Dr	Transportation	Safety (Road)	This project consists of microsurfacing Walnut Street for the purpose of preserving the existing asphalt pavement and increasing the surface friction factor.	\$315,000
Monroe	IndianaMap Modernization	Other		The purpose of the project is to modernize and secure the existing IndianaMap assets and archive and distribute to the public new Indiana geospatial datasets acquired in the next 4 years estimated to be 18 terabytes. Currently, the IndianaMap assets support hundreds of local, regional, state, and federal projects. The collaboration between IGS and UITS is a decisive success capitalizing on the strengths of both organizations to provide award-winning services to Indiana's taxpayers. However, more work is needed to create enhanced, faster, and more reliable services.	\$4,884,218

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Monroe	Hoosier Energy: Energy Efficiency Program	Other		<p>EFFICIENT RESIDENTIAL HEATING AND COOLING EQUIPMENT / The objective is to encourage consumers to select more efficient electric heating and cooling equipment. These choices exceed the minimum efficiency standards for equipment that is manufactured. Consumers benefit from 1) lower utility bills; 2) lower future rates due to the avoided costs of new, expensive capacity; and 3) greater environmental benefits through the use of higher efficiency equipment. Incentives using state assistance could be limited to low to moderate or senior citizen households if desired. Incentives from the state would match Hoosier Energy incentives for the following high efficiency heating and cooling equipment: /</p> <ul style="list-style-type: none"> • Electric water heaters, air conditioners, heat pumps with electric and fossil fuel backup, electric thermal storage units, geothermal heating and cooling, heat pumps to replace electric furnaces / <p>RESIDENTIAL WEATHERIZATION / The objective is to encourage residential consumers to upgrade overall energy performance of homes. Program will be delivered through a contractor network working with member cooperative systems. Measures to be installed include: /</p> <ul style="list-style-type: none"> • Air sealing/duct sealing to eliminate heat/cooling losses / • HVAC inspection and tune-up by vendor / • Infiltration barriers (weather stripping, ceiling insulation) / • Install programmable thermostats / • Water heater and air conditioner load control switches / • CFL installation (10 sockets currently equipped with incandescent bulbs) / • Low flow showerheads (2 per home) / • Low flow faucet aerators / <p>RESIDENTIAL LIGHTING / The objective is to encourage consumers to install efficient lighting and replace incandescent bulbs. This initiative is expected to be very cost effective because potential energy savings are large and all households can participate. Goal is to install at least one compact fluorescent bulb for every house in the Hoosier Energy Network while collecting and disposing of incandescent bulbs. /</p> <p>APPLIANCE ROUND-UP PROGRAM / Recent surveys indicate more than 34% of residential consumers have multiple refrigerators and/or freezers. Older (pre-1995) units are very inefficient and may contribute to high customer costs. Utilities across the country have offered "buy-back" programs in recent years to encourage consumers to discard or replace old units. Program calls for incentive paid to customer and arrangements made to pick up and properly dispose of older, working units. /</p> <p>COMMERCIAL AND INDUSTRIAL (C&I) PROGRAMS / The objective is to improve energy efficiency in C&I facilities. Incentive program includes replacement of inefficient existing electric products or for installations at new facilities. Incentives cover lighting, efficient motors, compressed air systems, heating and cooling systems, building shell improvements, chillers and refrigeration. /</p>	<p>2009: \$5.5 million 2010: \$7.0 million Total: 13.5 million</p>
Monroe	Caslon WWTP Headworks Lift Station	Municipal Facilities	Wastewater Treatment Systems	Improve flow characteristics at the wastewater treatment plant	\$206,500.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Monroe	IndianaMap Modernization	Other		The purpose of the project is to modernize and secure the existing IndianaMap assets and archive and distribute to the public new Indiana geospatial datasets acquired in the next 4 years estimated to be 18 terabytes. Currently, the IndianaMap assets support hundreds of local, regional, state, and federal projects. The collaboration between IGS and UITS is a decisive success capitalizing on the strengths of both organizations to provide award-winning services to Indiana's taxpayers. However, more work is needed to create enhanced, faster, and more reliable services.	3,298,249
Monroe	Headley Road Bridge #47	Transportation	Safety (Road)	Bridge deck repair.	\$297,000
Monroe	Garrison Chapel Road Bridge #62	Transportation	Safety (Road)	Bridge deck repair	\$132,052
Monroe	Rockport Road Bridge #65	Transportation	Safety (Road)	Bridge deck repair	\$127,403
Monroe	Victor Pike Bridge #80	Transportation	Safety (Road)	Bridge deck repair	\$140,703
Monroe	Anderson Road Bridge #627	Transportation	Safety (Road)	Bridge deck repair.	\$116,303
Monroe	Red Hill Road Bridge #187	Transportation	Safety (Road)	Bridge deck repair	\$219,787
Monroe	Bottom Road	Transportation	Safety (Road)	Repair flood damaged mud slide caused by June, 2008 floods.	\$195,000
Monroe	Ellettsville Community Center	Community Center	New Construction	The Town of Ellettsville does not have a Community Center at the present time. The Town suffers from a lack of a "city center", most people do not know where Ellettsville begins or ends. If the Community Center could be built in connection with a new Town Hall the Town would have its business/town center.	\$250,000
Monroe	Jack's Defeat Creek Flood Plain project	Public Parks	New Park	Project would allow the Town to purchase property that is currently located in the flood plain for the development of a new green space for the community.	\$600,000
Monroe	Thomson Site Development-Phase I	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The site will be developed with roads and infrastructure to create nine primary building sites or lots. These lots range in size from 3.2 acres to 23.5 acres. Refer to the site master plan to see this layout. / Thomson Road will be constructed from Rogers Street at the east end of the site through the site to the west property line where it will connect to Sudbury Planned Unit Development, Development of th Sudbury PUD will continue this road eventually to Weimer Road. Road connections will be made from Thomson Road northward to the IEC Drive and southward into the residential neighborhood. This road layout will create and provide access to the nine lots in the development. Utilities will generally follow the roadways. /	\$5,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Monroe	Sigma Pi Beta Chapter Residential Learning Community	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Provide Housing, Classrooms, and Business Incubator/Development Center for Sigma Pi Beta members. The facility will educate general students and provide a business collaboration opportunity with Alumni	4.1 million
Monroe	Addition to Ellettsville Branch of Monroe County Public Library	Community Center	Improvements	Add on 1700 square feet to existing library building to expand children's area. Includes additional space for shelving for collection growth, reading nooks, comfortable soft seating and natural lighting. "Green" design principles will be utilized throughout.	\$444,075
Monroe	Renovation of Monroe County Public Library - Main Branch	Community Center	Improvements	Redesign floor plan to provide improved security and efficiency; redesign drive-up window; replace worn carpets -- project will increase services to library patrons.	\$1,317,000
Monroe	New Northwest Bloomington YMCA Facility	Community Center	New Construction	Build a new YMCA facility that will be sustainable after construction through membership fees and local private donations. / / The new YMCA facility would provide the following benefits: / / • Provide quality YMCA programming and services to an additional 6,700 children, teens, families and older adults per year. / / • Create at least 200 construction/trade jobs / / • Create 105 long term sustainable jobs to run the new facility / / • Provide affordable, licensed childcare to 100 working families and quality hourly drop off childwatch to hundreds of additional working families / / • Offer income-based financial assistance to families who cannot afford regular fees / / • Create hands on educational and internship opportunities for life sciences students at Ivy Tech -Bloomington /	\$9.5 million
Monroe	New Northwest Bloomington YMCA	Community Center	New Construction		\$9.5 million
Monroe	Archival Building	Municipal Facilities		To build a building so that documents that have to be retained as prescribed by law may be stored. Monroe County Government has many documents of this type.	\$1 Million
Monroe	Emergency Operation Center and Joint Dispatch Building	Municipal Facilities		To build a building to house our badly needed Emergency Operation Center and Joint Dispatch.	\$2 million
Monroe	Solar Photovoltaic for Justice Building	Municipal Facilities		Build solar photovoltaic systems for the Justice Building which would supply hot water for the jail. This would replace energy with solar energy, and we would also be replacing other electrical with solar energy.	\$700,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Monroe	Solar Photovoltaic System for Monroe County Highway Garage Facility	Municipal Facilities		To save energy costs and to offset a tremendous amount of greenhouse emissions.	\$60,000
Monroe	Convention Center Expansion	Community Revitalization/ Redevelopment		Expansion of existing convention center.	N/A
Monroe	New Fire Truck	Public Services	Fire Department	New Fire Truck	\$500,000
Monroe	Monroe County Transportation Infrastructure	Transportation		Highway, bridges and equipment	N/A
Monroe	Monroe County Limestone Trail	Public Parks	Trails	Historical trail in limestone belt	N/A
Monroe	Merom Distribution Substation to Welton Chapel Junction 69kV Transmission Line Re-conductor			This nearly 37 mile long section of transmission line serves substations throughout Southwestern Indiana. Many residential and commercial customers rely on this transmission line providing reliable service. Hoosier Energy REC has identified this line for re-conductoring in order to increase its load carrying capacity to meet future needs. Replacing the conductor on this line will allow it to continue to reliably serve residential and commercial customers for years to come by nearly doubling its load carrying capacity.	\$8,000,000
Montgomery	Ladoga Fire/Ems Station	Public Services	Fire Department	Construct Fire/Ems Station to replace current stations which only has one fire bay door and one EMS bay door.	\$700,000
Montgomery	Storm Water Rehabilitation	Municipal Facilities	Storm Water Drainage	Rehabilitate existing Storm Water Drains and collections system	\$800,000- \$1,000,000
Montgomery	Street Repairs	Transportation	Safety (Road)	The streets in Waveland are in bad condition but with our small town budget we can not fix them fast enough, this year we have atleast 8 streets downtown and in the school district that are in need of repair so being over the street department I asked the town people that came to our town meeting if they would walk the streets with me to see which was priority so we did and we decided to pave the worst street and try to patch the others which came to a total of \$18,000 which was over my entire budget for the year, so now we wait for another year to save enough to do more, and have fun raisors but the roads get worse, pipes breaks and we have to tear up roads so we never gain any ground, if we could just get some help in fixing them all then we could maintain them by changing some things in town that would enable us to do this.	\$144,000
Montgomery		Community Center	New Construction	By building a Town Hall we would be able to have a source of income from leasing it out for family reunions, weddings, etc, which right now our town people our driving out of town to other town to rent theirs. it would also help keep our town alive instead of having nothing to draw new people.	\$750,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Montgomery	Fastmont Wireless Interent Service Provider	Other		To provide high speed broadband Internet and VoIP service to the underserved rural areas of Montgomery and surrounding counties.	\$1.5 million
Montgomery	Nucor Road Industrial Corridor Sewer District	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Our objective is install sewer and water infrastructure along the Nucor Road Industrial Corridor to serve our current and future Industrial, Commercial and residential clients.	\$12,000,000
Montgomery	Nucor Road Industrial Corridor, water	Municipal Facilities	Water Supply	To supply water to current and future customers at the Nucor road Industrial Corridor	\$3,000,000
Montgomery	Post Secondary Education Campus	Community Center	New Construction	To establish a Campus for post secondary education in Crawfordsville	\$20,000,000
Montgomery	Sanitary Sewer Collections System Rehabilitation	Municipal Facilities	Sewers (Line Extensions)	Slip-lining the entire sanitary sewer collections system; including lines and 40 manholes, for the purpose of reducing/stopping infiltration from storm water and "unattached", vacated laterals. Ladoga's system is currently old vitrified clay and has experienced collapses in the recent years.	1,500,000.00
Montgomery	Darlington Wastewater Treatment Plant & Samitary Sewer Collection System Improvements Project	Municipal Facilities	Wastewater Treatment Systems	To update and improve wastewater collection, treatment and ensure all systems into compliance with IDEM regulations.	\$1,536,950.00
Montgomery	Darlington Armory Improvements	Community Center	Improvements	Add 2" thermocon insulation to the gymnasium ceiling and walls to decrease utility costs and make the acoustics more multi use of the facility.	\$38,350.00
Montgomery	Darlington Armory Handicapped Accessibility	Community Center	Improvements	To make the building accessible to the whole community by adding a handicapped restroom and to replace one set of steps with a handicapped ramp. This is part of a series of projects to improve the usefulness of the Darlington Armory as a Community Center.	\$20,000.00
Montgomery	Main Street Improvements	Community Revitalization/ Redevelopment	Historical Restoration	The demolition of a large brick building on Main Street that is a public safety issue and an eye-sore. It would return the property to a more useful state and also beautify the downtown area which our community desparately needs.	\$100,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Montgomery	Pumper / Tanker	Public Services	Fire Department	The Walnut Township Volunteer Fire Department is seeking funds for the purchase of a / brand new pumper/tanker and to enhance our formal driver training. This vehicle is necessary for the department to stay up to NFPA standards, ISO rating, firefighter / safety, highway safety, and public safety. The department desperately needs / the funds to replace an aging 30-year-old homemade tanker. This homemade tanker unit has turned into a major maintenance and safety concern. It is a 30-year-old chassis that has an old 1200-gallon fertilizer tank that has been converted to carry water. This is a non-baffled tank, which creates a great safety concern for its operators and the general public on the roadways while responding or returning from a run.	\$190,000
Montgomery	Restoration of the Lew Wallace Study at the General Lew Wallace Study and Museum	Community Center	Improvements	The General Lew Wallace Study & Museum is seeking funding of \$177,500 for the restoration of the Lew Wallace Study. This project will focus on the restoration of the copper dome, foundation stucco, and the north doorway. At this time, water is rapidly deteriorating the copper dome structure and causing the stucco to de-laminate and expose brick substrate. Additionally the north doorway enclosure is deteriorating and negatively impacting the historic integrity of the study. The estimated total cost of the project is between \$160,000 and \$190,000. The Lew Wallace Study Preservation Society has initiated fundraising on behalf of the Museum and we plan to have the entire project budget secured this summer. To date, \$12,500 has been secured for the project and in 2008, \$10,000 was allocated from the Mayor's Cump Cap fund for this project. If economic stimulus funding is allocated for this project, the Cump Cap dollars will not be needed. The amount of funding needed is figured based on \$190,000 for the total cost minus the \$12,500 already secured through a grant award. /	\$190,000
Montgomery	South-East Interceptor	Municipal Facilities	Sewers (Line Extensions)	Decrease flow amounts to the West-end lift station, allowing for further development on the south and east sides of the City. Would allow City to continue growth out to 150 South and 200 East. /	\$7,000,000
Montgomery	Inflow and Infiltration Removal	Municipal Facilities	Sewers (Line Extensions)	Stop the surcharging of sewer lines during rain events by disconnecting improperly connected private storm water lines, thus reducing sanitary sewer overflows. /	\$1,000,000
Montgomery	Senior Center	Community Center	New Construction	Construct a new senior center adjacent to existing community center to serve the present and future needs of all seniors in the city of Crawfordsville and Montgomery County. /	\$2,500,000
Montgomery	Aircraft Maintenance Hanger	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		This project will provide for the construction if a new aircraft maintenance hangar at the Crawfordsville Municipal Airport. Completion of this project will provide additional hangar space, rental revenue and opportunities for business attraction and expansion. This project can also be phased to fit any available funds; therefore, a range of costs is provided below. The base project would include an 80' x 80' hangar at an estimated cost of \$600,000. If additional funds are available, the project should be expanded to include an additional 40' x 80' of space that would provide additional hangar space as well as areas for office, tool rooms, parts storage and workshops. This expanded program has an estimated cost of \$950,000. /	\$1,000,000
Montgomery	Commerce Park Main Entry Way	Transportation	Safety (Road)	The purpose of the Commerce Park Main Entry way is for proper traffic flow of logistics vehicles onto interstate highway routes.	\$1,100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Montgomery	Accelplus Fiber to the Home	Other		To supply high speed broadband internet and IP television, passing every home and business in the service territory, making service available to any customer desiring it regardless of status. /	\$2,000,000
Montgomery	City of Crawfordsville Main Fire Station	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The Crawfordsville Fire Department provides fire protection and emergency medical services to the City of Crawfordsville and by contract, to Union Township in Montgomery County. In addition, the department provides mutual aid assistance and advanced life support intercept services to surrounding departments and communities in west central Indiana. / / Crawfordsville Fire Department is staffed by 39 firefighters and paramedics. They staff 2 fire stations. The department responds to approximately 2,800 emergency calls per year, of which approximately 72% involve emergency medical services or rescue. / / The City of Crawfordsville plans to move one of our fire stations into a modern state of the art facility. Currently, firehouse #1 is located in the City Hall Building, built in 1933. This firehouse is inadequate because there is no place to complete hands-on training, the roof leaks, facilities are too small and old to house our modern equipment, the ventilation is poor and cannot carry out vehicle exhaust as it should, our facilities cannot accommodate a female firefighter, engineer studies say we cannot add any additional weight to our floors due to a basement underneath, the current building does not meet the current fire codes, the barracks and showers are out of date and most importantly, due to growth in our community the stations location makes response times slower than they should be. /	\$2,500,000
Montgomery	City Hall Rehabilitation	Community Center	Improvements	The purpose of this project it to rehabilitation the existing City Building built in 1933. The existing building is in poor condition as evidenced by exposed electrical systems, unsecure public access, roofing problems, inadequate parking, lack of handicap facilities, inefficient HVAC system, inadequate public meeting space, and modern public restrooms.	\$250,000
Montgomery	Mill Street Reconstruction	Transportation	Safety (Road)	Mill Street runs north to south on the City's south side. The City has been working for some time on a plan to improve the traffic flow in this area of the city, which has high residential use as well as significant semi-truck use. Design work is complete to widen and resurface Mill Street on the City's south side from Elmore Street to South Street. Construction is planned to begin in the fall of 2012 at the completion of the necessary right of way.	\$4,300,000
Montgomery	Market Street Feasibility Study	Transportation	Safety (Road)	The City of Crawfordsville has significant railroad traffic throughout the city. On the one hand, we appreciate the economic development associated with this traffic. Unfortunately, the trains block traffic for significant periods of time on a consistent basis. This inconvenience is one thing for our residents simply trying to navigate their cars through the city. it is another for police, fire and EMT vehicles to complete an emergency run. The City of Crawfordsville only has one bridge for emergency vehicles to move from one side of the city to the other or to reach our local hospital. / / It is, therefore, our desire to study the feasibility of building an overpass on Market Street so that our emergency vehicles can safely reach all residents of our City all the time as well as deliver patients to our local hospital. /	\$100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Montgomery	Sugar Creek Nature Park	Public Parks	New Park	The purpose of the Sugar Creek Nature Park is to provide an opportunity to learn about many different aspects of science, ecology and conservation of our world. This park will provide a wide range of recreational and cultural opportunities throughout the park area. This park will provide an outdoor laboratory	\$80,000
Montgomery	Elmore Street Reconstruction	Transportation	Safety (Road)	Elmore Street runs east to west on the City's near south side. This thoroughfare bisects some of our major employers. Acuity Lighting employs 600 workers and has been doing business in the City for 38 years. Closure Systems International employs 210 employees and has been doing business in the City for over 30 years. Acuity Lighting and Closure Systems International both rely heavily on semi-trailer trucks to deliver their products to market. Long term, the City plans to extend Elmore Street to Nucor Road, which will link this important industrial base of the City to Interstate 74. / / Currently, Elmore Street is a residential two-lane city street that is unsafe for the volume of traffic it carries for semi-trailer trucks as well as vehicular traffic for the residents who live along Elmore Street. The proposed project will widen and resurface Elmore Street. This project will be completed in two phases of .62 miles each. The new road will feature 12-foot lanes, curbs, gutters and sidewalks.	\$3,620,000
Montgomery	Fire Pumper	Public Services	Fire Department	New pumper for Volunteer Fire Department	\$350,000
Montgomery	Ladoga Fire Dept Turn-out Gear	Public Services	Fire Department	Ladoga Vol. Fire Dept.'s gear is over 13 year old. It should be replaced about every 10 years.	\$50,000
Montgomery	Ladoga Safe Routes to School Sidewalk Project	Transportation	Safety (Road)	To install sidewalks in the areas around the Ladoga Elementary School that currently do not have any. This area is the least sidewalk populated area in town.	\$500,000
Montgomery	Downtown sidewalk revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Replace deteriorating sidewalks in the downtown area. Curbs would also need to be installed.	\$500,000
Montgomery	Ladoga Skate Park	Public Parks	New Park	Provide a safe environment for the town youth to skate. The park would eliminate the problem of skating in the downtown area.	\$300,000
Montgomery	Broadband service for Ladoga	Other		To bring broadband service to the Ladoga area which currently has only an antiquated cable service.	\$1,000,000
Montgomery	Ladoga Electric Systems Rehabilitation	Municipal Facilities	Municipal Electric	Installation of 3 reclosures, 3 outgoing fuse systems and smart meters for the 3-phase customers of Ladoga. Currently if one incoming system is down, the 3-phase customers cannot operate. Additionally, the Town needs to replace 3 capacitors that have been damaged. The Town seeks to purchase an electric meter tester in order to identify lost usage.	\$400,000
Montgomery	Electric Utility Equipment	Municipal Facilities	Municipal Electric	Purchase Wood Chipper and Dump Truck to remove trees from power lines.	\$150,000
Montgomery	Ladoga Spray Park	Public Parks	Expansion/Improvement	Install a water spray area for local youth to use during the summer in lieu of a swimming pool	\$150,000
Montgomery	Sanitary Sewer Line Extension	Municipal Facilities	Sewers (Line Extensions)	Relocate and extend the existing sanitary sewer line to run to the edge of the corporation boundary.	\$200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Montgomery	New Ross Fire Truck	Public Services	Fire Department	Purchase of a new pumper truck	\$219,334
Montgomery	Crawfordsville Culver Hospital Redevelopment Project	Community Revitalization/ Redevelopment	Historical Restoration	The renovation of a blighted facility allowing for a new continuing care retirement community. Project requires partial demolition, remediation of asbestos and lead paint and the construction of new roof infrastructure. The completed project will be a Leed Certified structure. /	\$12,000,000
Montgomery	Abilities Services Crawfordsville	Health Care		Upgrade Energy controls and inslation	\$200,000
Montgomery	PARK AND REC PLANNING	Public Parks	Trails	We would like to put in several trails on our park grounds like walking trails,bycycle trails,and atv trails by doing this it will help keep the public fit,and interested in the park	\$50,000-\$250,000
Montgomery	Fire Hydrants	Municipal Facilities	Water Supply	Replace old 1951 Fire Hydrants	45,000
Montgomery	Storm Drains	Municipal Facilities	Storm Water Drainage	Fix drainage problems in town	5500
Montgomery	Water Line	Municipal Facilities	Water Supply	Replace an old breaking waterline	10000
Montgomery	operation in-car video	Public Services	Police Department	protect the community and police officers of wrong doing. also to help with the viewing of critical problems in the community	50,395.00
Montgomery	Montgomery County Courthouse HVAC System & Remodel	Other		The historic Courthouse was remodeled in 1987. The HVAC system was installed at that time. It has serious functionality problems and must be replaced. Because the system is not properly designed and installed it needs to be replaced. The current system is faulty and results in the accumulation of mold and CO2 that has created serious health hazards for employees and the public.	\$500,000
Montgomery	William T. Shelley Legal Regulated Drain Replacement	Other		Agricultural drain classified as an urban drain that is overburdened by the development of the Eastern portion of Crawfordsville. Tile sizes range from 12" to 18" with 2 tributaries. Watershed consists of a 3-part watershed system that leads to the William T. Shelley Open Ditch. Currently there is a no build order for new construction in the William T. Shelley Drain Watershed. This no build order hinders the economic growth of the City of Crawfordsville & Montgomery County.	\$1 million
Montgomery	South Boulevard Building Renovation	Public Services		Remodel of a former State Highway building purchased by the County in 2008 which will include new HVAC system, windows, communication wiring & interior remodel.	\$175,000
Montgomery	Binford Street Remodel	Community Revitalization/ Redevelopment	Historical Restoration	A remodel project of the old nurses quarters when the former Culver Union Hospital was located across the street. The building previously housed the Division of Family & Children offices. When remodeled the building will house the Montgomery County Probation Department & Child Support Titlt IV-D offices. Included in the project will be the installation of new windows, electrical & communication wiring, replacement of HVAC system & repairs to exterior and interior	\$200,000
Montgomery	Paving Old 55	Transportation	Safety (Road)	The road is a major thoroughfare through the County which needs repair.	\$2,337,483
Montgomery	CR550 from US231N	Transportation	Safety (Road)	The road is a major thoroughfare through the County.	\$1,369,841

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Montgomery	Pave 7.5 miles - CR650N	Transportation	Safety (Road)	The road is a major thoroughfare through the County.	\$1,467,534
Montgomery	Repave 2 miles - CR350S	Transportation	Safety (Road)	This is part of the 2 mile highway link between US231 & the Nucor Steel industrial complex. The State & County just completed improvement of US231S & CR300S in order to provide a heavy truck by-pass to the City of Crawfordsville. CR350S is not constructed to accept heavy truck traffic and is breaking down quickly.	\$425,308
Montgomery	Bridge #237	Transportation	Multimodal	Bridge rehabilitation	\$450,000
Montgomery	Bridge #75 - Deck repair	Transportation	Multimodal	Bridge rehabilitation & deck repair	\$180,000
Montgomery	Bridge #512	Transportation	Multimodal	Bridge rehabilitation	\$388,057
Montgomery	Bridge #503 Rehab	Transportation	Multimodal	Rehabilitation of Bridge #503	\$150,000
Montgomery	Culvert #2292 replacement	Transportation	Safety (Road)	Culvert replacement	\$58,372.14
Montgomery	Bridge #118 rehab	Transportation	Safety (Road)	Bridge rehabilitation	\$418,933
Montgomery	Bridge #126	Transportation	Safety (Road)	Bridge rehabilitation	\$560,925.09
Montgomery	Chip & Seal	Transportation	Safety (Road)	Chip & seal roads that are heavily traveled and in need of repair.	\$1,695,000
Montgomery	Purchase of 3 Volvo Loaders (L110F, L120F & MC90 skid loader)	Other		Equipment replacement	\$434,417
Montgomery	Utility barn	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To add much needed storage to the Highway Department lot.	\$35,000
Montgomery	Linden Street Repair Project	Transportation	Safety (Road)	To improve the quality of the streets and roads in Linden	\$45,000
Montgomery	Linden Sidewalk Improvement Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To replace decaying and crumbling sidewalks to improve safety and the infrastructure of the community for current and future generations	\$25,000
Montgomery	Linden Wastewater Project	Municipal Facilities	Wastewater Treatment Systems	To make needed improvements to the wastewater treatment and collection systems to remain in compliance with IDEM permits, to remain compliant with environmental discharge limits and to allow connection and treatment of the flows of neighboring unsewered communities	\$1,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Montgomery	Coal Creek Restructure of Banks	Municipal Facilities	Flood Reduction	Dredge work, Levy work, Foundation improvements at the walk bridge, Gabon Basket installation, additional riprap	\$500,000.00
Montgomery	Walking/ Bike Trail	Public Parks	Trails	To increase connectivity around waynetown with walking/bike paths	\$200,000.00
Montgomery	Downtown Revitalication to include sidewalks and lighting	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The purpose and intent of this project is to stabilize the downtown business district and enhance the quality of life of the Waynetown residents by building a safe path to travel. The current Main Street has broken sidewalks, inadequate lighting and a depilated business district with several vacant store fronts. This project will create life into our downtown area, enhance the image our only business district and improve our marketability of the Town of Waynetown.	\$800,000.00
Montgomery	Replacement of Bridge	Transportation	Safety (Road)	To replace the free standing iron bridge and open traffic route	\$700,000.00
Montgomery	Stormwater Improvements	Municipal Facilities	Storm Water Drainage	To construct an 250 feet of a 18' storm sewer / 3 manholes / outlet / engineering	\$100,000.00
Montgomery	Water Supply and treatment Improvments	Municipal Facilities	Water Treatment Plant	To replace and improve the following : / Filtration and aeration equipment / Plant piping / Electrical Controls / Chemical Safety / Standby Generator / Beckwash tank / Rngineering Fees	\$500,000.00
Montgomery	Improvements to the Water Distribution System	Municipal Facilities	Water Line Extensions	To improve the following areas of the water distribution system: / State Road Crossing / 1250 ft 6" main / Detectorial Bore 500 ft / Tapping calves and sleeves- 10,000.00 / 6" inserta value / 5 Hydrant Valaves / 6 gate valves / Pavement replacement / Aggregate / Sidewakl replacement / engineering fees	300,000.00
Montgomery	Spray Park And Recreation Center	Public Parks	Expansion/Improve ment	This Project Alone will create jobs plus bring more Business and Dollars to the entire community and being that this borders Park County it will help bring in new revenue to our county	\$150,000
Montgomery	Safe Passage Ways To School	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To Give Kids in our 4 star school a safe route to walk to and from school where there are now unwalkable an worse where they have to walk out into the road to get past obsticals.	\$30,000-\$40,000
Montgomery	Park Roads and Grounds Improvements	Transportation	Safety (Road)		
Montgomery	Culvert Replacements	Transportation	Safety (Road)	Replacement of culverts.	\$222,441.51
Montgomery	Renovation of the Wabash College outdoor athletic facilities			will renovate football stadium, including installation of artificial turf. Project calls for construction of new soccer stadium with artificial turf, a new baseball stadium, and a new practice football field with artificial turf.	6,000,000
Montgomery					
Montgomery	Broadband Wireless Radio communication	Other		To provide Broadband service to rural Indiana for education, agricultural, business, and personal use in a less expensive environment and structure than currently available.	\$6.4 Million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Morgan	Whetzel Trace Business Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Morgan County has acquired options to purchase and develop 229 acres of land along St. Hwy. 37, approximately 12 miles south of I-465.	\$5 million
Morgan	Waverly Sanitary Sewer Project	Municipal Facilities	Sewers (Line Extensions)	The Morgan County Regional Sewer District wishes to develop a sanitary sewer system to serve land along St. Hwy 37 that has been optioned as a business park, and to also serve nearby residences on failing septic systems, as well as an elementary school that has to use a mound septic system.	\$3.5 million
Morgan	Dam Spillway Upgrade	Municipal Facilities	Flood Reduction	To bring the lake spillway to Indiana Department of Natural Resources requirements, 100% PMP. The dam is classified high hazard due to proximity of downstream 3 unit apartment and S. R. 67.	\$837,000.00
Morgan	Spillway Upgrade	Municipal Facilities	Flood Reduction	To bring the lake spillway to Indiana Department of Natural Resources requirements. The lake is considered high hazard due to downstream 3 unit apartment building and IN SR 67	\$837,000.00
Morgan	Sediment Removal and Control	Municipal Facilities	Storm Water Drainage	To restore lake surface water area and depth by removing sediment and establishing sediment control systems	\$996,000.00
Morgan	Wastewater Collection and Treatment	Municipal Facilities	Wastewater Treatment Systems	To replace old, unreliable septic systems in the Lake Edgewood community. Possible connection to City of Martinsville wastewater treatment facilities	\$2,275,495.00
Morgan	New Water Mains	Municipal Facilities	Water Supply	The current water supply and the current residents, either can't or won't drink the water. The lines were put in operation in 1927 and are composed of cast iron with lead joints. Replacement of existing water lines is a necessity to alleviate this situation.	\$2,000,000.00
Morgan	New Water Tower	Municipal Facilities	Water Supply	The existing 90,000 gal. water tower has been in operation since 1927 and is showing signs of metal fatigue. The need exists for a new tower that would allow the town to reduce the loading on the present tower to 45,000 gal. and creating additional capacity for future growth. / Provide a new 180,000 gal. water tower.	260,000.00
Morgan	Repairing/replacing existing sanitary sewer lines	Municipal Facilities	Sewers (Line Extensions)	The Majority of sanitary sewer lines are 50 years old, comprised of vitrified clay tile with bell ends. They require continual repair and need to be replaced. The first project would be to replace the trunk lines.	\$750,000.00
Morgan	Building a new lagoon for the sewer treatment facility	Other		The town has recently been cited by IDEM for sewage run-off into the near-by creek. The laggons are too small, and filled with affluent. Reviewing the situation with an engineering firm has confirmed the need for another lagoon. Additional ground must be purchased in order to implement the project. We would like to consider other resolutions to this problem during the engineering stage of this project.	\$2,000,000.00
Morgan	Separation sanitary from storm sewer lines.	Other		Testing has been performed on the sanitary sewer lines to check for the added affluent in the lines. The tests have documented the tapping of the sanitary line and placing storm water into it in four places. In order to resolve this situation the storm water must be redirected into an existing storm sewer line.	\$100,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Morgan	Replacing 4 major storm water trunk lines and inlets	Municipal Facilities	Storm Water Drainage	The four major storm water trunk lines with inlets need to be replaced. This consists of : 8000 lineal feet of 12 inch line (PVC) and new inlets along the main storm lines.	\$528,000.00
Morgan	Filtering system for the water	Municipal Facilities	Water Treatment Plant	The town water system in need of a filtering system to help with the calcium and lime deposits in the water. The system would include capacity for 200 GPM for 100,000 gal. per day and a silo for the salt. Budget \$10,000 for salt usage per year.	\$210,000.00
Morgan	Repave and rrepair streets and add sidewalks	Transportation	Safety (Road)	Many of the streets in the town are in need of repaving and sidewalks, either added/repaved/or replaced. Re-surface streets with 1 1/2" asphalt topping which is the majority of the steets (230,000 SF) and replace one street with an asphalt system of 1"/3"/6" (30,000 SF). Install sidewalks w/ curbs on streets without sidewalks (9,400 LF) and replace sidewalks on streets w/o new curbs (1,000 LF).	\$885,000.00
Morgan	2008 Flood Damage/Creek Clean-up	Municipal Facilities	Flood Reduction	The flood of 2008 has caused major destructin of the creeks surrounding Morgantown. Some residents are in jepardy of losing there home by erosion. The Town wants the creek cleaned-up in order to deal with the health issues.	\$500,000.00
Morgan	Passing lane	Transportation	Safety (Road)	Provide a passing lane at the new commercial development.	\$60,000.00
Morgan	Waverly Park	Public Parks	New Park	To buyout current homes in the regulated floodway that is all repative loss structures and to developpe new living historic county park.	1.9 million
Morgan	Wetzel Trace Business Park	Community Revitalization/ Redevelopmen t	Road/Sidewalk Improvements	To create a county wide business park to benefit all residents in the county as well as creating jobs in the county. As well as create a comercial county tax base.	4.1 million
Morgan	White River/Harris Sewer Project	Municipal Facilities	Wastewater Treatment Systems	To be able to provide wastewater treatmant services for Harrison Twp as well as Northern part of Green Twp. As, well as the new county business park.	7.25 million
Morgan	Lake Ditch project	Municipal Facilities	Storm Water Drainage	To clear out all debris and sedimate build up to whats allowed to topo.	2.297 million
Morgan	Merriman/Bethal Rd Project	Transportation	Road Widening	To improve the roadway for the future expansion of Flagstaff business park.	900 thousand
Morgan	Bridge Projects	Transportation	Safety (Road)	To help repair bridge structures that were damaged from the June 2008 flooding. As well as several other bridge projects that need to be addressed immediately in the county.	7.1 million
Morgan	Martinsville High School Solar Energy Project	Other		Energy Savings. Collect solar energy to heat domestic hot water.	\$40,000.00
Morgan	Street and sidewalk repair and replacement	Transportation	Safety (Road)	Streets need repaving and many sidewalks have crumbled and need to be repaired. RE-surface streets with 1 1/2" asphalt topping which is the majority of the streets (230,000 SF) Install sidewalks with curbs on streets that currently without sidewalks (9,400 LF) and replace sidewalks on streets without new curbs (1,000 LF)	\$885,000
Morgan	Flood Recovery	Municipal Facilities	Flood Reduction	Flooding of 2008 has caused majoe destruction of the creeks and erosion that surround the town. The Indian Creek needs to be cleaned up and banks need stablization. Some homes have been placed in jeopardy since they lie on the or near banks of the creek.	\$500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Morgan	Wastewater Treatment and collection system Improvements	Municipal Facilities	Wastewater Treatment Systems	To eliminate Infiltration and Inflow problems in the collection system in which excessive clear water is entering at the treatment lagoon site - the plant is inadequate to handle present BOD and hydraulic loadings. Two lift stations in town are undersized and need replacing with a submersible pump apparatus; Most of the sanitary sewers are of old Vitrified clay pipe with the bell ends that have cracks and or have collapsed.	\$3.58 Million
Morgan	Water Utility System Improvements	Municipal Facilities	Water Treatment Plant	Intenet of the project is to repair or replace existing water mains which some are undersized, as well a new filtering system to treat for lime and calcium deposits; and rusty, brown water, which is also foul-smelling. Ther is a need for a new 150,000 gallon storage tower to replace original 90,000 gallon tower that has been in since 1927. Ther is a need for additional storage capacity to meet present and future demands.	\$2.6 Million
Morgan	Storm water drainage improvements	Municipal Facilities	Storm Water Drainage	To eliminate flooding and ponding of water in certain streets within the community - edirect storm water to proper drainage inlets where some clear water has been entering into the sewer collection system. There are four major storm water trunk lines wiht inlets that need to be replaced - 8,000 LF of 12 inch (PVC)and new inlets along the main storm lines /streets.	\$1.5 million
Morgan	Mooreville/Flagstaff Industrial Park Expansion	Transportation	Road Widening	Morgan County and the Town of Mooreville are jointly looking at widening two county roads, Merriman and Bethel Roads, to improve business traffic access from State Highway 67 to adjacent properties, including Flagstaff Industrial Park.	\$900,000
Morgan	Lake Ditch Clean-up	Municipal Facilities	Flood Reduction	The ditch provides drainage for several thousand acres of farmland that were swamp and wetlands through the 19th century. Flooding in June 2008 deposited considerable residue and debris in the ditch, and resulted in a large portion of this drainage basin being inundated with water deep enough for a fatal boating accident to occur in a Morgan County field. The reduction in drainage capacity of the ditch has reduced the productivity of farmland throughout the basin.	Likely to exceed \$1,000,000
Morgan	Pioneer Park Public Restroom Renovation - Soccer Fields	Public Parks	New or Improved Structures	The project would insulate and heat existing restrooms for year-round use. Currently the restrooms are only open seasonally and are unable to accommodate trail users in the of season. The project would insulate walls and piping and provide installation of heat.	\$39,000
Morgan	White River Greenway - Starlight/Harris component	Public Parks	New Park	Morgan County views this project as a way to develop a critical lineal park that link communities, provide environmental benefits, offer healthy lifestyle opportunities, and also promote a recreational component of the county's HART strategy (Heritage, Arts, Recreation, Tourism) Twenty acres of the site will be used by the Morgan County Regional Sewer District as the site of a sewage treatment plant.	\$7,250,000
Morgan	Whetzel Trace Business Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		This project is one of Morgan County's top priority projects in its effort to recover economically from the harm caused by the June 7, 2008 flood. This investment in infrastructure and facilities that will create or enhance opportunities for new employment in Morgan County.	4,100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Morgan	White River Greenway - Waverly component	Public Parks	Trails	Currently the county in conjunction with the State are purchasing floodway homes in the 19th century unincorporated town of Waverly. A number of historically valuable structures have been identified as suitable for preservation in a pioneer village setting, which will provide educational and employment opportunities for Morgan County residents.	\$1,900,000
Morgan	Bradford Woods "LEED" Conference Center	Community Center	New Construction	Morgan County is working with Indiana University's Bradford Woods facility to explore construction of a LEED certified conference center at Bradford Woods. The purposed site of this new center would create a number of new jobs for Morgan County residents, but would necessitate significant improvements to Robb Hill Road.	\$750,000
Morgan	Phase 4 of the Mooresville Waste Water Treatment Plant	Municipal Facilities	Wastewater Treatment Systems	The Town of Mooresville's WTP is currently under construction on Phase 3 of a four phase expansion project started in 2004. The first three phases were designed around Phase Four which will raise the design flow from 1.5 million gallons/day to 3.2 million gallons/day. The plant in its current state is at design flow and is greatly needed. The Morgan County Economic Development Corp. have had to turn attraction projects away because usage levels could not be handled at the current capacity.	\$9,500,000 to 12,500,000
Morgan	Repair of Wildwood Dam	Other		Repair a Dam that the DNR has said is unsafe. Allows a 35 acre lake and common area to be used for recreation, and preserves the property values of the homes in the conservancy district.	500,000
Morgan	Town of Bargersville - Waterworks Improvements Project	Municipal Facilities	Water Treatment Plant	The pupose of the projec is to construct a new water treatment plant and well field to increase the capacity of the water utility to serve customers in western Johnson County	16,254,000
Morgan	renewable energy upgrade and school improvement project for Mooresville High School, Paul Hadley Middle School, Newby Elementary, Neil Armstrong Elementary, North Madison Elementary, Northwood Elementary	Municipal Facilities		Improve the learning environment and reduce energy related expenditures. Increase the school's use of renewable energy. Replace aging boiler plants with geothermal heating plants. Replace single pane windows with thermally insulated windows. Replace worn door assemblis with new energy efficient door assembles and add air-lock vestibules where needed. Replace gym lighting with more energy efficient fixtures. Replace chillers with energy efficient models. Install well for athletic field irrigation. Upgrade HVAC control systems for increased energy efficiency and reduced maintenance costs. Relocate file server room to utilize free cooling. Replace domestic water piping where leaking. Replace aging roofs where required. Replace classroom unit ventilators with units that are capable of intorducing proper amounts of fresh air. Repair exterior brickwork where deterioration has occurred. Upgrade aging kitchen equipment at Northwood Elementary. Estimated annaul energy savings of \$250,000; estimated greenhouse gas reduction of 1,668 metric tons annually.	\$13.2 million
Morgan	Town of Mooresville Public Safety Center	Public Services	Police Department	The Mooresville Public Safety Center will house the Mooresville Police Dept, the Mooresville Town Court and the Regional Communications Center.	7,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Morgan	PACA Vests	Public Services	Police Department	Police Department is in need of 26 PACA Vests	15,000
Morgan	Pioneer Park Shelter #8	Public Parks	New or Improved Structures	Provide more public gathering areas in the park.	\$23,500
Morgan	Recreation Building Upgrade	Public Parks	Expansion/Improvement	The project would replace existing dirt and gravel floor with concrete, replace lighting, and installation of insulation and a restroom.	24,500
Morgan	Park District Maintenance Storage Building	Public Parks	New or Improved Structures	The project would provide approx. 48'X64' of space for equipment and supplies with gravel floor, lighting and electric.	78,000
Morgan	Playground replacement	Public Parks	Expansion/Improvement	Project would install new CPSC playground equipment at North Park and replacing existing outdated playground equipment by Kiwanis Acre and Shelter #3 in Pioneer Park.	120,000
Morgan	New Playgrounds	Public Parks	Expansion/Improvement	Provide CPSC approved playgrounds at high traffic ares in Pioneer Park.	100,000
Morgan	Mooreville Family Aquatic Center	Public Parks	Expansion/Improvement	Construction of a lazy river, aquatic playground, aprons and sun shades at the Family Aquatic Center.	2,500,000
Morgan	Acquisition of Backhoe	Public Parks	Expansion/Improvement	Purchase backhoe for construction, maintenance and repair of infrastructure such as sewer, water and electric lines.	65,000
Morgan	Street Project #10 (others sent in on separate project lists)	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Reconstruction and continuation of sidewalks between Ohio St and Home Avenue and South Street to Washington St (this ties in to our stormwater project #8)	500,000
Morgan	Street Project #11	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To replace sidewalks south of Morgan St and west of Main St to St Rd 39;south of Morgan St to South St and east of Ohio Street; area of North of Morgan St between Main St and Lincoln St; area of North of Morgan St between Lincoln St and Hospital Drive; area South Morgan St between Main St and Ohio St to Poston Rd; area of Poston Rd between Burton Lane and Ohio St	\$4,000,000 (\$4m)
Morgan	Street Project #12	Community Revitalization/ Redevelopment	Historical Restoration	Downtown revitalization/renovation including facades, sidewalks,landscaping,signage,	\$1,000,000 (\$1m)
Morgan	Street Project #13	Community Revitalization/ Redevelopment	Signage	modernization of traffic signal system for entire City including city street signs and then attain city wide compatibility and coordinated signage	\$2,000,000 (\$2m)
Morgan	"Other" Project #1	Other		Enclose and improve Sartor Ditch from Hospital Drive to Indian Creek	\$6,000,000 (\$6m)
Morgan	"Other" Project #2	Other		Enclose and improve Nutter Ditch from Washington Street to west of proposed State Road 39 By-Pass	\$2,000,000 (\$2m)
Morgan	"Other" Project #3	Community Revitalization/ Redevelopment	Signage	Gateways into the City from the south, west, and east entrances including signage and landscaping	\$600,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Morgan	"Other" Project #5	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		New Industrial Park east of Indian Creek Village to Cramertown Loop/South of Grand Valley Center	\$3,000,000 (\$3m)
Morgan	"Other" Project #6	Community Center	New Construction	Construction of new Senior Citizen's facility	\$750,000
Morgan	"Other" Project #7	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Construction of new City Garage/Shop/Storage Facility	\$1,500,000 (\$1.5m)
Morgan	"Other" Project #8	Public Services	Police Department	Complete renovation of Public Safety Building for Police Dept plus reconfiguration of present City Hall (Police Dept. is in City Hall) into public meeting rooms and offices for City Clerk Treasurer and staff.	\$3,000,000 (\$3m)
Morgan	"Other" Project #9	Public Parks		Master Park Plan for all city parks	\$25,000.00
Morgan	"Other" Project #11	Other		Develop access to proposed industrial park east of White River levee in northwest quadrant of Martinsville	\$500,000
Morgan	"Other" Project #12	Transportation	Road Widening	Improve access to Harman/Becker manufacturing facility (brownfield site) who was city's largest private employer who closed in 2008 leaving huge unemployment number	\$300,000
Morgan	"Other" Project #13	Public Parks	New or Improved Structures	Develop new community park and sports complex in southwest Martinsville	\$1,000,000 (\$1m)
Morgan	"Other" Project #14	Other		Relocate Morgan County fairgrounds to Old Morgantown Road and State Road 252 land or State Road 39 and new State Road 39 By-Pass	\$5,000,000 (\$5m)
Morgan	"Other" Project #15	Health Care		After relocation of fairgrounds, develop former fairgrounds site into biomedical and life sciences research park as this site is directly across from Morgan Hospital and Medical Center and proposed interchange location for I-69	\$2,000,000 (\$2m)
Morgan	"Other" Project #18	Other		GIS system for City to include land use, demographics, addressing, topographical information and infrastructure	\$400,000
Morgan	"Other" Project #19	Public Services	Police Department	New emergency generator for Public Safety Building and Police Department	\$100,000
Morgan	"Other" Project #19	Public Services	Police Department	new vehicle for Code Enforcement office	\$25,000
Morgan	Fire Dept. Project #1	Public Services	Fire Department	Acquire 1-2 new fire engines-our "first out" engine is 20 years old/"second out" engine is 28 years old	\$400,000-\$850,000
Morgan	Fire Dept. Project #2	Public Services	Fire Department	Acquire new rescue engine. Current apparatus is 17 years old. Current rescue engine is overweight and inefficient due to amount of equipment carried. Inable to carry sufficient crew for response.	\$350,000-\$450,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Morgan	Fire Dept. Project #2	Public Services	Fire Department	Replace current Self Contained Breathing Apparatur. There are currently not enough units to supply all personnel. This would increase the amount of air supply from 30 to 45 minutes. New units have safety features ours do not have.	\$120,000-\$160,000
Morgan	Fire Dept. Project #4	Public Services	Fire Department	Training Tower construction	\$100,000-\$300,000
Morgan	Fire Department Project #5	Public Services	Fire Department	Training aids for firefighters. Needed for skills retention for all firefighters and new personnel gain necessary skills.	\$25,000
Morgan	Fire Dept. Project #6	Public Services	Fire Department	Health/Fitness/Wellness Program for firefighters. Heart Attacks are the #1 killer of firefighters. Physical and Mental health is high and such a program would benefit all.	\$25,000
Morgan	Fire Dept. Project #7	Public Services	Fire Department	Training in advanced firefighters courses/inspections/prevention officer/EMS officer	\$50,000
Morgan	Goodwill Works	Other		We propose to provide holistic services for people in generational or situational poverty to help them become independent, productive, contributing members of our communities. In Johnson County, the poverty rate in 2007 was 7.5%, and in December of 2008, the unemployment rate was just over 7.5%. This is projected to rise significantly before the economy recovers. In addition, Morgan County residents were hit hard by the flooding in June of 2008 and by tornadoes that devastated the town of Martinsville, and many have not yet completed repairs or renovations on their homes. We can help them become more economically self-sufficient by providing employment services including, but not limited to , basic skills remediation, GED preparation, resume preparation, interviewing skills, financial literacy, job search, job placement, job retention and job advancement. We will also provide advancement services for employees in our retail locations within Morgan County and create a service delivery model to backfill positions with other job seekers within the communities. We have extensive experience working with at-risk youth, individuals with disabilities and older worker populations.	\$200,000
Morgan	Painted Hills Valley Slip, Spillway and Road Repair Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To repair and remediate the damage from June 2008 flooding, which caused significant damage to the spillway/valley slip between two lakes, to repair the adjoining road including the enlargement of the related culvert to accomodate greater water flow, to enlarge the spillway from Lake Nebo according to requirements of IDNR, and to remove the significant slit buioldup in Lake Holiday from the June 2008 flkoods.	Total Porjects: \$1,866,211
Morgan	Hart Lake Sewer and Infastructure Project	Municipal Facilities	Wastewater Treatment Systems	To provide a wastewater management system for the area and abandonment of failing on-site septic systems	\$1,500,000
Morgan	Morgan County Public Library Lighting Renovation	Other		To replace outdated lighting system in the Morgan County Public Library (Main Branch). Areas affected are the Children's Department, the historic Carnegie Building, exterior lights, offices, mechanical rooms, garage and storage rooms.	\$181,800

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Morgan	Morgan County Public Library Northeast Branch Addition and Renovations	Other		To add a 960 square foot addition to the Northeast Branch of the Morgan County Public Library. This addition will allow for more public computers and to expand the collection. At the same time, we would like to re-roof and stain the entire building, repair the parking lot, add a septic field and remodel the interior of the building.	\$95,000
Morgan	Morgan County Public Library Genealogy Department Improvements	Other		To renovate and enclose the Genealogy area of the Morgan County Public Library, thus protecting and securing valuable and irreplaceable materials and documents concerning local history.	\$20,000
Morgan	FESHA DRAINAGE AND EROSION CONTROL PROJECT	Transportation	Safety (Road)	Due to recent flood the bedding around the main entrance culvert has washed out around the culvert. Part of the pavement is caving in and one headwall has cracked and will fail. The flooding has also created large ditch erosion which gets worse the longer it does not get repaired. The intent of the project is to repair the main culvert, create better ditches and control the erosion. The erosion is a threat to our road system and utilities.	\$170,000.00
Morgan	Comprehensive Residential Energy Audit Program	Other		Conduct comprehensive residential energy audits that will identify areas in the home where energy is being wasted and prioritize the measures needed to fix them. The audit will include the use of an infrared camera, blower door and duct blaster. Infrared scanning, or thermography, is used to detect hot spots, cold spots and air leakage in the homes building envelope. The blower door is a powerful fan that mounts into the frame of an exterior door. The fan pulls air out of the house, lowering the air pressure inside. The higher outside air pressure then flows in through unsealed cracks and openings. These tests determine the home's rate of air infiltration. The duct blaster is used to pressure test the duct system for air leaks and estimate efficiency losses from duct leakage.	\$60,000.00
Morgan	EcoSmart Geotherrrmal Heating & Cooling Program	Other		Lower residential home energy bills and reduce the homes impact on the environment.	\$100,000
Morgan	Creek cleanup	Other		We have already applied for this funding but would like to increase the amount due to additional survey work.	\$250,000.00
Morgan	Park Development	Public Parks	Expansion/Improve ment	The intent of the project is to incr3ase the size of the park by buying the residential property bordering the park on the south side. / This will allow for picnic area and playground to be added to the current facilities.	\$90,000.00
Morgan	levee repair	Municipal Facilities	Water Treatment Plant	The flood of 2008 did major damage to one of the lagoons.	will be provided by Triad Engineering

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Morgan	Levee repair and erosion control project	Other		The floods of 2008 has weakened a portion of the levee (Indian Creek) that runs through the town where the town's municipal sewage treatment facilities (lagoons) are located. The severity or eminent danger here is that the banks of the levee is eroding away and if not stabilized, further damage will result in a few residents losing their homes as well as one of the sewage lagoon cells is located within close proximity and will spill over into the creek. The community has already begun to clear some trees and debris out of the creek but more trees on the banks will have to be removed and as well as hauled away out of the creek.	\$250,000.00
Morgan	South Central Indiana REMC LED Dusk to Dawn Light Project	Other		The purpose of this project is to examine potential utility wide reduction in energy usage. Also, this project would help control demand costs incurred by SCI REMC. Along with energy reductions, it is expected that LED technologies will provide for greater life expectancies and lower maintenance costs, and the eliminatin of hazardous mercury waste. Current LED technology is "dark sky" friendly. The REMC proposes to install a mixture of "new" fixtures and "bulb only" replacements throughout our service territory.	\$110,000
Morgan	South Central Indiana (SCI) REMC Load Control Project	Other		To reduce electrical demand during peak periods, thus delaying the need for additional generation by Hoosier Energy, SCI REMC's energy supplier. Also this project would help control demand costs incurred by SCI REMC, a non-profit electric cooperative. Controlling demand costs helps control electric costs to individual members.	2,519,500
Morgan	South Central Indiana (SCI) REMC PrePaid Metering Project	Other		The purpose of this project is to encourage energy conservation by SCI REMC members and to reduce SCI REMC's bad debt write off with the installation of a remote disconnect device and an in-home display to provide usage and cost information to the household.	\$332,200
Morgan	South Central Indiana (SCI) REMC Time of Use Metering Project	Other		To encourage shifting of electric usage to off peak periods with a time of use rate. This would help delay the need for additional generation by Hoosier Energy, SCI REMC's energy supplier. The installation of meter data management and bill presentation software would provide customers a view of their hourly electric usage and costs and provide the means to for billing for time of use electrical consumption with existing electric meters.	356,000
Morgan	Better Health through Planning	Health Care		Provide consultant services to provide expertise for community organizations to assist their clients develop personal and family plans for better health. This project will provide Public Health Essential Services 3, 4, 5, 7, 8, 9 and 10	\$180, 000
Newton	Roselawn Water & Sewer Project	Municipal Facilities	Water Supply	Developing Water and Sewer infrastructure to the populated area of Roselawn Indiana to spur Economic Development as well as provide the citizens with quality water and a cleaner environment / Providing an adequate supply of drinking water / Stimulating Economic Development / Promoting public health and a cleaner environment. / Increasing the quality of life for residents / Promoting Public safety, Fire Suppression	13,600,000.00
Newton	Newton County Renewable Energy Park	Municipal Facilities	Water Supply	to create infrastructure for a new industrial park which will utilize renewable energy from a nearby landfill for the natural gas needs of the industry	6,000,000.00
Newton	Goodland Streetscape Improvement Plan	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The purpose of the project is enhance the streetscape along US 24 in the Town of Goodland. The project will include new sidewalks, new curbs, new street lights, storm drainage improvements, street paving, a bike/walking path through the town park, new trash receptacles, and new benches.	\$965,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Newton	Morocco Water Systems Improvement Project	Municipal Facilities	Water Supply	The proposed project will construct a new well, upgrade the water treatment plant, and replace the existing water mains in the Town of Morocco.	\$5,260,000
Newton	Newton County Kankakee River Levee	Other		protect 2,000 acres of productive farmland from flooding	\$200,000
Newton	Brook Fire Station Project	Public Services	Fire Department	The intent of the project is to construct a new fire station for the Brook Volunteer Fire Department	\$600,000
Newton	Kentland Drainage and Water Improvements Project	Municipal Facilities	Storm Water Drainage	Drainage and flood control for extensive flooding of basements. Water system lines and water tower improvements are also needed.	\$1,500,000
Newton	Construct Corporate Hangar No. 1	Transportation	Airport	The Kentland Airport is currently negotiating with a new company to provide additional aviation services at the airport as well as adding crop dusting operations. / / This project will provide a much needed hangar for this operation as well as continuing to provide hangar space to an existing aircraft maintenance business.	\$600,000
Noble	Railroad Street Reconstruction	Transportation	Road Widening	Reconstruct street. Add curbs, sidewalks, replace water main, improve storm drainage	\$500,000
Noble	Albion Street	Transportation	Road Widening	Widen & resurface Albion Street, add sidewalks to improve the safety of pedestrians to and from the E. Albion Street businesses	\$3,000,000
Noble	Dexter Axle South Park Drive Road Relocation Project	Municipal Facilities	Storm Water Drainage	Relocation of South Park Drive for large manufacturing expansion which includes a storm drainage upgrade for southeastern quadrant of Albion.	\$500,000.00
Noble	Town of Albion Water Works Treatment Plant - Generator	Municipal Facilities	Water Supply	Purchase a Generator for emergency power to town wells that supply drinking water to customers and for fire protection purposes for town and 5 townships that contract for fire protection.	\$65,000.00
Noble	Walking Trail/Parking Lot paving and construction of sidewalks	Public Parks	Trails	One-mile walking trails at park are currently gravel. The trails are used by the public, school soccer team and school cross county teams.	225,000.00
Noble	Albion Water Works Projects	Municipal Facilities	Water Line Extensions	upgrade undersized, antiquated water mains, loop system for better quality of water, increase pressure, and safety measures for fire protection	\$2,570,000.00
Noble	W Jefferson Street water line placement	Municipal Facilities	Water Line Extensions	Extend a new 10 inch water main from downtown to a fairly new subdivision that has a dead-end main currently. The extension will loop the water system and increase fire protection and water pressure.	\$280,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Noble	Albion Treatment Ponds - installation of Disinfecting System	Municipal Facilities	Wastewater Treatment Systems	Condition of recent NPDES permit renewal that requires E Coli testing and monitoring/treatment by installing a disinfecting system.	\$85,000.00
Noble	Town of Albion Beautification Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Extend the Town of Albion's courthouse square beautification project into 14 blocks along State Rds 8 and 9. Project includes street lights, flower planters, new sidewalks, etc.	\$800,000.00
Noble	Town of Albion Road Paving Projects	Transportation	Safety (Road)	Repair roadways that are cracking and upheaving due to age, weather. Town has the intent to pave several streets each year, subject to funding in an effort to abandon the chip and seal program.	\$2,500,000.00
Noble	Community Center and park Pavilion	Community Center	New Construction	We are the center of Noble County and have no community center for local residents to use. Industries currently hold company picnics in the park and must rent a large tent. The community center would be used as an emergency shelter as well. The center would have a kitchen, reroom facilities and possibly an indoor basketball court and work out center.	\$250,000.00
Noble	Fire Station Expansion Project	Public Services	Fire Department	Add additional bays onto existing fire station for equipment and vehicle storage	\$250,000.00
Noble	Sewer Pond - Sludge Removal	Municipal Facilities	Wastewater Treatment Systems	sludge removal to west lower pond - 3 pond treatment lagoon system	\$125,000.00
Noble	Stormwater and sewer separation	Municipal Facilities	Storm Water Drainage	IDEM has accepted our long term capital CSO plan. This is an unfunded mandate	\$980,000.00
Noble	New well tower with upgards on wells one and two	Municipal Facilities	Water Supply	To provide more capacity to industry. Higher quality to citizens.	\$275,000.00
Noble	Bridge Street project	Transportation	Road Widening	Widening, resurface with infrastructure for a mojour collector to our industrail park.	\$245,000.00
Noble	New Fire Station	Public Services	Fire Department	To provide and updated Fire station. Inccress response time. Inccress fire rating.	\$1,700,000.00
Noble	Ligonier paving program for Industrail growth with utility upgards	Transportation	Road Widening	To upgrade our local roads and streets to accommodate our industrail base and increasing traffic.	\$400,000.00
Noble	Elkhart River walk and park	Public Parks	Trails	For health/wellness and tourism.	\$285,000.00
Noble	Town of Avilla Water Main Loops	Municipal Facilities	Water Line Extensions	The purpose of this project is to loop dead-end water mains to provide better fire protection to areas across town. The project would also replace up to 25 main line valves.	\$950,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Noble	Avilla Industrial Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The purpose of the proposed project is to develop an 80 acre industrial park.	\$2,100,000
Noble	Albion Street Reconstruction	Transportation	Road Widening	The purpose of this project is to widen Albion Street.	\$3,000,000
Noble	Railroad Street Reconstruction	Transportation	Road Widening	The purpose of this project is to reconstruct Railroad Street in Avilla. The project includes new curbs, sidewalks, water mains, and storm sewers.	\$500,000
Noble	Town of Rome City Sanitary Sewer	Municipal Facilities	Wastewater Treatment Systems	The project consists of the construction of an additional holding pond and replacement of a grinder station.	\$600,000
Noble	Town of Rome City Brownfield Remediation	Other		The purpose of this project is the remediation of a brownfield in the Town of Rome City.	\$300,000
Noble	Town of Rome City Street and Sidewalk Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The paving project will consist of a street and sidewalk in the Town of LaGrange.	\$380,000
Noble	Town of Rome City Dam Rehabilitation	Other		The purpose of this project is to rehabilitate the Sylvan Lake Dam.	\$2,300,000
Noble	Storm Water Improvements	Transportation	Airport	Improve the storm water runoff from the airport to adjacent property as required by the Noble County Storm Water and Erosion Control Ordinance	\$700,000
Noble	Administration Building	Transportation	Airport	Replace the existing deteriorating administration building.	\$500,000
Noble	Regional Honors High School	Other		Establish a regional all honors high school, offering dual high school and college credit	\$485,000
Noble	Town of Cromwell Downtown Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Renovate vacant buildings to attract new businesses. Provide low cost loans to existing businesses. Provide accessibility to downtown businesses by revamping sidewalk approach.	\$250,000
Noble	Cromwell Community Center Renovation	Community Center	Improvements	Renovation of the Town's Community Center. Upgrade heating, ventilation, air conditioning, lighting, flooring, insulation and roof. Provide generator to maintain heating and cooling for storm shelter use.	\$500,000
Noble	Storm Water Drainage System	Municipal Facilities	Storm Water Drainage	Install storm water drainage system, curb, and sidewalks in areas of Cromwell. These areas include: Baker Street, Orange Street, Senior Way, and Olive Street.	\$2,000,000
Noble	Multipurpose Community Building	Community Center	New Construction	The construction of a 9,030 SF building to be utilized by Town government, police department, and the general public.	\$710,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Noble	Water Treatment Plant and Water Tower Repair	Municipal Facilities	Water Treatment Plant	Increase capacity of the Town's water treatment plant. Clean and paint exterior of the water tower. Inspect the interior of the water tower. Provide electronic metering devices for both water and sewer customers.	\$110,000
Noble	New Cromwell Fire Station	Public Services	Fire Department	Construction of a new 12,000 SF fire station in the Town of Cromwell.	\$1,200,000
Noble	Town of Cromwell Wastewater Treatment Plant	Municipal Facilities	Wastewater Treatment Systems	Increase capacity of the wastewater treatment plant and eliminate infiltration from storm water. New metering devices for flow meters at the wastewater treatment plant.	\$750,000
Noble	Housing Rehabilitation	Other		Provide low cost loans for repairing and upkeep of homes that are owner occupied.	\$100,000
Noble	Town of Cromwell Community Park	Public Parks	Expansion/Improvement	Repair, upgrade or provide new the following items: new concession stand, ball diamond lights, upgrade electrical system, revamp two ball diamonds, provide new soccer fields, playground equipment, a new family water park, skateboard park, and basketball area.	\$209,000
Noble	Resource Officer for the Four County Area Vocational Cooperative	Other		The Cooperative, located in the northeast corner of Indiana covers 1,101 square miles and serves a population of more than 138,000. The Cooperative serves approx 3,300 vocational students in the eleven high schools with nearly fifteen percent of these students enrolled in one of twelve specialized career & technical education programs at satellite locations separate from school facilities. The Cooperative also offers 28 adult education classes including Adult Basic Education and GED preparation, Adult Secondary Credit, English Literacy, and Workplace Literacy at twenty-three sites including jails and correctional facilities. / The growth of the Cooperative has led to a greater number of facilities being utilized to serve the growing student population. This increase in size has led to issues relating to building security and first hand monitoring. The employment of a resource officer would allow facilities to be monitored daily, provide a direct contact for building security issues and provide students using the facilities with the needed security measures to feel safe during daytime and evening hours.	\$50,000.00
Noble	West Lakes Flood Mitigation	Municipal Facilities	Flood Reduction	Cleaning debris from the north branch of the Elkhart River to reduce flooding on the West Lakes Chain in Noble County.	\$300,000
Noble	Northeast Indiana Rural Business Development Center	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Construct a 32,000 sft business incubator with targeted industry clusters of "Clean Energy Technologies" and "Information Technologies"	\$3,200,000
Noble	Noble County Line Striping	Transportation	Safety (Road)	To increase safety on local roadways.	\$425,000.00
Noble	Noble County Sign Replacements	Transportation	Safety (Road)	TO upgrade county road regulatory, warning, and informational signs to High Intensity, Diamond Grade signs. This will provide the best chance of the traveling public using local road signs.	\$450,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Noble	Noble County Bridge Number 2, Overlay	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To extend the life of a bridge in Noble County.	100,000.00
Noble	Albion Road Reconstruction	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	A federal aid project from the mid 90's has reached a level where serious work would be needed to maintain the use of this road as it was intended. A new surface would be placed with new line striping and new prismatic reflectors to enhance the safety of the roadway.	\$950,000.00
Noble	Angling Road Reconstruction	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Intent of the project is to revitalize an aging federal-aid project, and to improve safety by giving a smoother surface, new line striping and prismatic reflectors.	\$650,000.00
Noble	Northport Road Reconstruction	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To make for a safer roadway by a new smoother ride and new line striping and New prismatic reflectors.	\$500,000.00
Noble	Noble County Highway Department Buildings	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To replace an aging building that does not meet electrical regulations, safety regulations, ADA accessibility, and sanitary regulations.	\$4,250,000.00
Noble	campus linkage walkway	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To build a safe walkway between the Dowling Road Campus and the US 6 Campus (which share back outlots)	\$25,000
Noble	Sanitary Sewer and Manhole Rehabilitation ‐ Phase I	Municipal Facilities	Wastewater Treatment Systems	To inhibit infiltration and exfiltration.	\$2,942,000
Noble	Sanitary Sewer and Manhole Rehabilitation ‐ Phase II	Municipal Facilities	Wastewater Treatment Systems	To inhibit infiltration and exfiltration	\$1,961,000
Noble	East Industrial Park Road Improvements	Transportation	Safety (Road)	Improve public roads within existing industrial park	\$1,087,500
Noble	Dowling Street Rehabilitation and Improvement Project	Transportation	Safety (Road)	Increase the life-cycle for the Dowling Street pavement and enhance driver and pedestrian safety.	\$567,500

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Noble	Kendallville Municipal Airport Perimeter Fencing	Other		To increase airport security and reduce wildlife incursions.	\$312, 240
Noble	Kendallville Fire Station #2 Improvements	Public Services	Fire Department	This project will provide improvements to the existing fire station building and improve public safety by increasing awareness.	\$309,250
Noble	City of Kendallville Municipal Communications Improvement Project	Other		This project will interconnect all municipal office buildings with a secure high-speed data connection.	\$258, 960
Noble	State Street Sanitary Sewer Relocation / Mitchell Street Rehabilitation	Municipal Facilities	Sewers (Line Extensions)	Relocate major sanitary sewer main from beneath a 90 year old industrial structure and rehabilitation of adjacent storm sewer and street pavement.	\$609,500
Noble	City of Kendallville Municipal Complex	Other		This project will allow for weather protected storage of vehicles and equipment, in-house vehicle maintenance along with increasing the capacity of road salt storage.	\$1,683,300
Noble	Bixler Lake Park Campground Sanitary Sewer extension	Municipal Facilities	Sewers (Line Extensions)	This project will replace an existing, outdated sanitary sewer system which serves a municipal campground and municipal swimming beaches.	\$197,500
Noble	School modernization and energy efficiency project	Municipal Facilities		Purpose is to address old, weak systems and to meet the needs of placing three (3) middle schools into one (1)	\$2,700,000
Noble	North Ridge Industrial Park - sewer main extension	Municipal Facilities	Sewers (Line Extensions)	Extend sanitary sewer line across vacant industrial ground, running alongside a 12" water main currently being placed by an OCRA grant.	\$200,000.00
Noble	North Ridge Village Industrial Park - road extension	Transportation	Road Widening	Widen the existing retail entrance road and extend it into the vacant industrial park to attract economic growth in Albion.	\$450,000
Noble	Sylvan Springs Academy, Inn, and Resort	Community Revitalization/ Redevelopment	Historical Restoration	Provide healing retreat for our nation's wounded warriors, an affordable private school experience, and historic restoration of a state landmark, community enhancement and permanent jobs for an economically depressed area.	\$11,250,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Noble	Finish basement area and reconfigure current meeting rooms	Other		Finish the basement of the building at 221 Park Ave. to make it available to be used for meeting space by the public and non-profit organizations. The existing meeting rooms currently available for this purpose would be changed to computer labs and classrooms to meet the growing need for GED class space and the increasing need for computer instruction.	250,000.00
Noble	Addition and renovation of the Limberlost Public Library	Other		Add 30000 sq ft to the existing Limberlost Public Library and renovate the current building to make more efficient use of the space. There is a need in this community for more computer training which requires space and equipment as well as meeting spaces for social and learning experiences.	800,000
Noble	Cromwell Town Park	Public Parks	Expansion/Improvement	The proposed project consists of the repair, upgrade, or new installation of the following items: concession stand, ball diamond lights, electrical system, two ball diamonds, soccer fields, playground equipment, family water park, skateboard park, and basketball courts.	\$209,000
Noble	Indiana State Road 5 Reconstruction	Transportation	Safety (Road)	The proposed road project consists of the reconstruction of Indiana State Road 5 through the Town of Cromwell. The project includes the a new road foundation and the installation of storm water drainage.	\$1,000,000
Noble	Avilla Downtown Revitalization	Community Revitalization/Redevelopment	Road/Sidewalk Improvements	The proposed project consists of new sidewalks and streetlights in downtown Avilla. The project would also include facade improvements in the downtown area.	\$2,000,000
Noble	Town of Rome City Park Project	Public Parks	Expansion/Improvement	The proposed project consists on new playground equipment in two of the Town's parks and a new concession stand/restroom building in one of the Town's parks.	\$165,000
Noble	Hydro-Electric on Sylvan Lake Dam	Other		Community Betterment	\$200,000
Noble	New SBR Wastewater Plant	Municipal Facilities	Wastewater Treatment Systems	Community Betterment	\$4,250,000
Noble	Kelly Park Playground Equipment	Other		Community Betterment	\$80,000
Noble	Lakeside Park Playground Equipment	Other		Community Betterment	\$50,000
Noble	Shady Park – Concession Stand/Restrooms /Storage Facility	Other		Community Betterment	\$35,000
Noble	Brownfield Project – 403 Kelly Street	Other		Community Betterment.	\$175,000
Noble	Brownfield Project – 147 Kelly Street	Other		Community Betterment	\$125,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Noble	New Fire Station	Public Services	Fire Department	Community Betterment	\$1,850,000
Noble	Remodel of existing Fire Station	Public Services	Fire Department	Community Betterment	\$600,000
Noble	Elkhart River North Branch Flood Water Relief Project	Other		The Project would involve dredging of the North Branch of the Elkhart River Between Waldron Lake and Cosperville, with in Orange Township, Noble County. According to information on the United States Geological Service Website (http://waterdata.usgs.gov/nwis/nwisman/?site_no=04100222&agency_cd=USGS) The "Contributing Drainage Area" that comes into this area is 142 square miles. New construction of parking lots and other building projects in recent years have increased the run-off into this area while nothing has been done to improve the outlet capacity. We are now experiencing the third flooding situation the West Lakes area in the past two years as a result of this situation. In the Jan/Feb flooding, 150+ homes were affected. Also roads in the area were damage, requiring major repair. In the currant flooding (March 2009) many of the same residences are affected. Some of those with flood insurance and assistance from FEMA have raised the foundations and hopefully will not have the damage they suffered the year before. By improving the flow of water through the river, this repetitive loss can be avoided	
Ohio	Heritage Hall Stage Addition	Community Center	Improvements	Addition of Stage and dressing areas to community center.	\$601,492
Ohio	Barbour Business Park - Phase 2	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Development of Infrastructure in Business Park, 1,040 LF of Pavement, Grading and Erosion Control, Storm Sewer	\$400,000
Ohio	Street Paving projects	Transportation	Safety (Road)	Paving roads within the community (various)	\$300,000
Ohio	Installation of Water Wells	Municipal Facilities	Water Supply	replace aging water wells with 2 new wellheads	\$250,000
Ohio	Rising Sun Erosion Control Phase 4 Project	Public Parks	Expansion/Improve ment	Completion of Riverfront Park including erosion control, transportation enhancement, and development of additional recreational facilities.	\$3,000,000
Ohio	Rising Sun Broadband Expansion	Public Services	Column3	ORVComm has been was created by Rising Sun Municipal Utilities in 2005 to provide wireless high speed internet to Rising Sun and neighboring areas. We have made good progress over the past few years, but still have areas of Ohio and Switzerland county without access or only dial-up.	100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Ohio	Electronic Medical Records	Health Care		To provide improved access to patient health information you need to know, when you need to know it ... all from one main screen. It is fully integrated with billing and practice management systems and can be accessed simultaneously via workstations. It improves accurate billing and generates the data needed to analyze outcomes to improve patient care. The access links to the Internet incorporate the latest medical knowledge into the flow of patient care by providing online access to pharmacies, drug interaction information and access to real time testing results from multiple sites. Improvement in technology creates efficiencies that will provide operational cost savings by not having to purchase charts, chart inserts, storage.	\$160,000.00
Ohio	Physician Recruitment	Health Care		To hire a replacement physician for the only doctor in Ohio County that is presently in his seventies and has health issues. To provide access to healthcare in the local community without a 30 minute drive time.	\$170,000.00
Ohio	Furniture/Equipment	Health Care		To upgrade furniture and purchase equipment to support a new physician and improve access to services that we are presently unable to offer due to cost.	\$120,000
Ohio	Ohio County 4-H Fairgrounds	Public Parks		Expansion of community fairgrounds, creates opportunities for agriculture and trade shows; youth activities	\$75,000.00
Ohio	Denver Siekman Environmental Park Expansion	Public Parks	Expansion/Improvement	Construction of visitors' center, amphitheater, and associated improvements	\$500,000
Ohio	Public Marina - Ohio River	Transportation	Multimodal	construction of public marina on Ohio River for recreational watercraft.	\$125,000.00
Ohio	Ohio River Commercial Port (Regional Project)	Transportation	Multimodal	Construction of Regional Commercial Port on Ohio River	\$100,000,000
Ohio	Industrial Site Acquisition	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Industrial Site Acquisition and infrastructure improvements for a large scale employer /	\$5,000,000
Ohio	Business Park Water System Upgrades	Municipal Facilities	Water Line Extensions	Water System Upgrades and Expansion,raw water line new water tower /	\$475,000.00
Ohio	General Highway Road and Bridge Projects	Transportation	Road Widening	General Highway Road and Bridge Projects /	\$600,000.00
Ohio	Tallentire House	Other		Restoration of historic structure - Tallentire House	\$150,000.00
Ohio	Rural Broadband Deveopment	Other		Expand Rural Broadband Development /	\$200,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Ohio	Bear Branch Park	Public Parks	Expansion/Improvement	Development of Athletic Fields /	\$25,000.00
Ohio	Arnold's Creek walking trail	Public Parks	Trails	Establish Walking and Hiking trails along Arnold's Creek in Ohio County, Indiana	\$165,000.00
Ohio	Arnold's Creek Dredging	Transportation	Multimodal	Dredge Arnold's Creek to allow access to public ramp and park	\$750,000
Ohio	Barbour Business Park	Community Revitalization/ Redevelopment		11,040 linear feet of pavement, grading and erosion control, as well as a water main, fire station upgrade, etc.	\$400,000
Ohio	Hermitage Hall Community Center addition	Community Center	Improvements	Addition to existing facility	\$601,492
Ohio	Erosion Control	Other		Rising Sun Erosion Control Phase 4	\$2.9 million
Orange	Orleans Park	Public Parks	Expansion/Improvement	Rehab playground area in town park park square used by area children and youth	\$40,000
Orange	Orleans Splash Park	Public Parks	New Park	Build a splash park to serve rural Orleans community children and youth.	\$75,000
Orange	Street Milling	Transportation	Safety (Road)	Lots of badly needed milling work in order to get street surfaces back below the curbs, along with an endless resurfacing projects.	
Orange	Historic District Designation	Community Revitalization/ Redevelopment	Signage	Provide signage for historical walking tour	
Orange	Street Extension	Transportation	Safety (Road)	Local Streets/roads continued	\$68.00
Orange	Curbing & Sidewalks	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Curbing and sidewalks are really needed in a several critical areas.	
Orange	Box Culvert Project	Other		Assist with flood management	
Orange	Downtown Revitalization	Community Revitalization/ Redevelopment	Historical Restoration	Assist in the revitalizing of the historic downtown area i.e. store fronts, facades, signage etc.	
Orange	Orleans Fire/Town Offices	Community Revitalization/ Redevelopment	Historical Restoration	Provide badly needed housing for town's rural fire department and town offices.	
Orange		Municipal Facilities	Sewers (Line Extensions)	Refurbish fast aging and deteriorating water and sewer lines throughout the town, along with storm sewers etc.	\$5.5 Million
Orange	Downtown West Baden Phase I	Municipal Facilities	Storm Water Drainage	The Town is improving its infrastructure, most notably, streets, retaining walls, sanitary sewers and sidewalks.	\$2,500,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Orange	Gateway, Trail and Streetscape Phase 1A; Gateway Trail & Streetscape Phase 1B; Lost River Bridge Gateway Elements; Gateway Trailhead & Visitors Overlook	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improve the entrance to the Town of West Baden Springs and to provide trail opportunities.	\$2,326,763.00
Orange	Partial Parallel Taxiway	Transportation	Airport	The partial parallel taxiway will allow continuous aircraft flow to the runway and allow aircraft to hold short of arriving/departing aircraft.	\$664,000
Orange	8 Unit T-Hangar Building	Transportation	Airport	Aircraft Hangar space is limited at the airport. The Paoli BOAC deems this project necessary for growth of the airport.	\$420,000
Orange	French Lick Airport Terminal Building	Transportation	Airport	To build a new Airport Terminal Building to replace our current 1964 building of 700 SF. It has outlived its useful life and we feel it is necessary to build a new building for the economic boom of French Lick.	\$550,000
Orange	Patoka Lake Regional Water & Sewer District/Springs Valley Water Reinforcement	Municipal Facilities	Water Supply	To provide Springs Valley Regional Water District a wholesale water supply from Patoka Lake Regional Water & Sewer District.	\$3,100,000.00
Orange	French Lick Street/Stormwater Improvements	Transportation	Road Widening	Widen streets and improve storm water system for the Town of French Lick	\$10,000,000.00
Orange	French Lick Wastewater Treatment Improvements	Municipal Facilities	Wastewater Treatment Systems	Expansion of capacity of the wastewater treatment plant for the West Baden, French Lick area.	\$8,000,000.00
Orange	Patoka Lake Regional Water Improvements to support Springs Valley Water	Municipal Facilities	Water Supply	Because of increased demand by the towns of French Lick and West Baden Springs, as a result of the restoration of two historic hotels and tourism, a need to improve water supply to these two communities is necessary.	\$4,000,000
Orange	Paoli CSO Project	Other		To eliminate CSO issues and be removed from an IDEM agreed order	\$1,400,000.00
Orange	Paoli Pedestrian/Biking Trail	Public Parks	Trails	To connect the Marea Radcliffe Park to the newly developed Paoli Community Park via a pedestrian/biking trail, which would tie into the existing trails at the parks.	\$2,500,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Orange	Paoli Sidewalk Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To provide needed sidewalk improvements connecting the two main business districts.	\$3,000,000.00
Orange	Paoli Fire Station Construction	Public Services	Fire Department	To construct a new fire station to replace the aging current station.	\$800,000.00
Orange	Paoli Water System Improvements	Other		To update the water system by replacing outdated cast iron water lines.	\$1,080,000.00
Orange	Town of French Lick - Larry Bird Boulevard Reconstruction	Transportation	Road Widening	The reconstruction of Larry Bird Boulevard is the third phase of Downtown Revitalization efforts for the Town of French Lick. In general, the project will include the improvement of the street, and the extension of the Town's multi-use trail network to connect to the Springs Valley School Corporation campus. Street improvements will include burial of overhead utilities, construction of new pavement, curbs, gutters, storm sewers, retaining walls and related improvements. Streetscape improvements will include regulatory signs, wayfinding signage, street lighting and some landscaping will be installed as part of the project. The multi-use trail network will connect to the town's Promenade trail along SR 56 and the Ferguson Trail between French Lick and West Baden Springs. The Trail along Larry Bird Boulevard will also connect the school campus with hillside neighborhoods, the downtown business district, the French Lick Resort, and the Gateway Plaza at SR 56/145 intersection. / / This project will complete the infrastructure component of the Town's Three Phase downtown revitalization strategy. Phase One of the Downtown was the construction of the \$5 million French Lick Town Center (complete). The second phase is the Bowles Street Reconstruction Project (scheduled for construction in the summer of 2009 – financing dependant). / / Larry Bird Boulevard is important to the community not only because it bears the name of French Lick's famous basketball star, but because it serves as the front door to local residents. The street is the preferred route most locals use to travel between their homes and area highways (SR 56/145). The eastern side of the street borders the Springs Valley School campus – and hundreds of children, teachers and staff use the street every day. It is an important pedestrian route as well, as local residents and school children walk along this route every day to access the school and nearby neighborhoods. Addition of the new multi-use path along the street is critical to improving the walkability of the community.	\$2,870,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Orange	Town of French Lick, Bowles Street Reconstruction	Transportation	Road Widening	The reconstruction of Bowles Street is the second phase of Downtown Revitalization efforts for the Town of French Lick. The project begins at the newly constructed French Lick Town Green on Main Street, and extends south to College Avenue. Work includes replacement of the existing pavement with new decorative concrete paving to match work completed on the Town Green. Overhead utilities along the route will be buried, and new landscaping, street lights, street signs, wayfinding signage and other enhancements will be added. Improvement of Bowles Street is the second phase of the community's downtown revitalization strategy. The first phase included the construction of the French Lick Town Center across the street from the French Lick Resort. That project has been successful, with 80 percent of lots now nearing completion of construction. This phase of the project will extend downtown improvements beyond the French Lick Town Center into the heart of the downtown – effectively connecting Resort visitors with the historic downtown.	\$800,000.00
Orange	Town of French Lick -- Wells Avenue Neighborhood Redevelopment	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The Wells Avenue Neighborhood Redevelopment project will first include the reconstruction of Jackson and Hancock Streets adjacent to the area. Second, stormwater drainage through the site will be addressed through the construction of bio-swales and other green stormwater infrastructure. Finally, new retaining walls and other infrastructure needed to facilitate separate private redevelopment of lots in the neighborhood will be constructed. The Wells Avenue neighborhood has aging street infrastructure, inadequate storm drainage, failing retaining walls, and other problems associated with impoverished areas of the community. Housing in the area was on small, undesirable lots and consequently the homes had fallen into a state of disrepair. / / The Town of French Lick desires to see this and other hillside areas redeveloped into thriving neighborhoods that contribute to the community. Toward that end, the Town took the first step and acquired most of the lots in the neighborhood and has since razed the condemned buildings. / / The goal for this project is to improve the infrastructure surrounding the neighborhood in a manner that attracts private investment in the neighborhood through the construction of new single family homes. Long term, it is envisioned that the Town's commitment to the area will result in private investment in the surrounding areas – realizing the goal of overall community revitalization. /	\$900,000
Orange	Adult Literacy - Adult Education	Public Services		Enabling adults in need of basic literacy and communication skills to achieve their potential through one-on-one or small group instruction.	\$50,000
Orange	Adult Literacy- Adult Education	Public Services		Enabling adults in need of basic literacy and communication skills to achieve their potential through one-on-one or small group instruction.	\$50,000
Orange	Aircraft Maintenance and Repair Hangar	Transportation	Airport	This project will enhance the capabilities of the French Lick Airport by providing for a fixed based operation (fbo) at the airport. It provide for new jobs by enticing companies that provide fbo operations to locate here.	\$600,000
Orange	Driveway and entrance parking lot	Transportation	Airport	This project will complete the renovation of the French Lick Airport Terminal building.	\$520,000
Orange	Airport Park	Public Parks	New Park	This project will provide for a children's park and airport overlook and observation area.	\$80,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Orange	Orange County Hwy Dept 2009 Road Maintenance Project No. 1	Transportation	Safety (Road)	In order to facilitate economic development of Orange County, it is necessary to have decent roads. The purpose of this project is to provide adequate roads within the County.	\$298,144.00
Orange	Orange County Hwy Dept 2009 Road Maintenance Project No. 2	Transportation	Safety (Road)	In order to facilitate economic development of Orange County, it is necessary to have decent roads. The purpose of this project is to provide adequate roads within the County.	\$225,866.00
Orange	Orange County Hwy Dept 2009 Road Maintenance Project No. 3	Transportation	Safety (Road)	In order to facilitate economic development of Orange County, it is necessary to have decent roads. The purpose of this project is to provide adequate roads within the County.	\$370,420.00
Orange	Orange County Hwy Dept 2009 Road Maintenance Project No. 4	Transportation	Safety (Road)	In order to facilitate economic development of Orange County, it is necessary to have decent roads. The purpose of this project is to provide adequate roads within the County.	\$705,607.47
Orange	Orange County Hwy Dept 2009 Road Maintenance Project No. 5	Transportation	Safety (Road)	In order to facilitate economic development of Orange County, it is necessary to have decent roads. The purpose of this project is to provide adequate roads within the County.	\$1,544,923.44
Orange	Orange County Hwy Dept 2009 Road Maintenance Project No. 6, Valeene Road	Transportation	Safety (Road)	In order to facilitate economic development of Orange County, it is necessary to have decent roads. The purpose of this project is to provide adequate roads within the County.	\$496,906.67
Orange	Orange County Hwy Dept 2009 Road Maintenance Project No. 7	Transportation	Safety (Road)	In order to facilitate economic development of Orange County, it is necessary to have decent roads. The purpose of this project is to provide adequate roads within the County.	\$252,969.92
Orange	Orange County Wimax	Other		Provide Wimax (wireless broadband) to unserved and underserved areas. Additionally to provide broadband to first responders, all medical personnel, libraries, schools and faith based organizations to promote increased skill sets of computer usage.	744,000
Orange	Town of French Lick - 145 Access Road, sewer line	Transportation	Road Widening	Expand the current county road to provide semi truck traffic to and from the French Lick Airport and the Business Park	3,700,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Orange	Springs Valley Water Corporation water supply and system improvements	Municipal Facilities	Water Supply	The communities of French Lick and West Baden Springs need increased water supply due to new historic hotel restorations and increased business development. A need for a new 16" line and elevated water tank is needed to serve the communities.	\$4,200,000
Orange	Flood Mitigation	Municipal Facilities		Flood mitigation/stream and water way clean-up	\$50,000
Owen	Graybrook Lake Dam Reconstruction	Other		Reconstruct Graybrook Lake dam in accordance with current IDNR standards. Restore the watershed flood control previously provided by the original dam.	\$550,000.00
Owen	Spencer Homeowner Repair & Improvement Project	Other		To provide housing rehab assistance to eligible homeowners to make the homes more safe & livable.	\$250,000
Owen	Spencer Neighborhood Stabilization Program	Other		To acquire vacant, blighted, and/or foreclosed properties and demolish them or renovate for resale to low moderate income homebuyers.	\$1,108,000
Owen	Owen County Homeowner Repair & Improvement Project	Other		To make owner occupied housing units more safe & livable by providing housing rehab assistance.	\$250,000
Owen	Owen County Neighborhood Stabilization Program	Other		To stabilize the neighborhood by acquiring vacant, blighted, or foreclosed properties and demolishing them or renovating them for resale to low moderate income homebuyer.	\$983,000
Owen	2009 Sanitary Sewer Rehabilitation	Municipal Facilities	Sewers (Line Extensions)	Repair/rehabilitate existing 8" to 18" sanitary sewers located throughout the Town to reduce inflow and infiltration as a result of location in flood prone areas, structural defects, faulty joints, and age of sewers. This project is a continuation of previous rehabilitation work that took place over the past 10 years.	\$835,000.00
Owen	Gosport Downtown Revitalization Plan	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Replace sidewalks, curbs, cut down & repave streets, correct drainage problems, eliminate hazards, enhance the community	if existing planning be expanded \$1,000,000
Owen	utilities				
Owen	Gosport Downtown Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Remove existing hazards, water drainage problems, enhance the quality of community	expand initial project estimate \$1,000,000
Owen	Coal City Regional Sewer District	Other		Remove Feses and Ecoli from the ground water and better the environment and living conditions of the community.	1.8 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Owen	2009 Sanitary Sewer Rehabilitation	Municipal Facilities	Sewers (Line Extensions)	Rehabilitation of existing sanitary sewers and manholes due to location in flood-prone areas, structural defects, faulty joinings and age of system. Infiltration/inflow problems. This project is a continuation of the 1998 Rehabilitation and 2007 Rehabilitation projects.	\$835,000 total
Owen	2009 Stormwater Sewer Rehabilitation	Municipal Facilities	Storm Water Drainage	To improve the storm water drainage in the flood prone areas of Spencer near the banks of the West Fork of the White River. This area has been deteriorating more and more with each flood event, especially with the Flood of 2008	\$850,000
Owen	Graybrook Lake Dam Reconstruction	Other		To rebuild a dam that breached during June, 2008 storms and emptied this 32 acres lake. The DNR has just reclassified this dam from being a "low hazard" structure to being a "high hazard" dam, indicating that it is more critical than ever to reconstruct the dam.	\$650,000
Owen	Community Health Center	Health Care		Expand the existing Community Health Center by hiring a full time physician.	175,000
Owen	Sand & Salt Storage Shed	Municipal Facilities		This building is necessary to be able to keep the towns yearly salt & sand from all elements of weather	35,000.00
Owen	Storage Building	Municipal Facilities	Water Treatment Plant	The water department need more space to store parts, equipment, etc..	\$20,000.00
Owen	Sidewalk	Other		A safety walk for children to get to school	10,000.00
Owen	curbs	Other		To keep rain/storm water from erosion on property	35,000.00
Owen	Street Sweeper	Other		To be able to keep the town and the streets clean and in good order	15,000.00
Owen	Morton Building	Municipal Facilities		To be able to house our fire trucks	\$125,000.00
Owen	Renovate of the Town Hall	Municipal Facilities		To be able to bring the town hall up to date, such as new bathrooms (handicap), new floors, electrical, plumbing etc..	75,000.00
Owen	New Fire Truck	Transportation		As a small town our funding is limited. A new fire truck is necessary for all the needs of property and lives.	300,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Owen	Gosport Neighborhood Stabilization Project	Community Revitalization/ Redevelopment		Purchase foreclosed upon properties, create new single family homes for low, moderate and middle income homebuyers, eliminate blight within a target area of Gosport. The target area includes 1st street-5th street from North street to Walnut street and 6th-9th street from Main to North street. This project will be carried out in 2 phases. The first phase will include the acquisition of 9 blighted homes (6 of which are trailers) that are up for tax sale. Phase 1 also includes the demolition of those blighted properties and the creation of 3 single family homes for resale. The remainder of the properties will be retained by the Town for future development. Some may be able to be utilized as additional parking for the downtown area, most will be re-developed as single family homes as the market demands. Phase 1 also calls for demolition assistance to owners of blighted properties. This neighborhoods. Phase 1 would be under contract within 18 months of the grant award (anticipated at the end of May, 2009). Phase II starts as the 3 single family homes are sold. The funds generated from the sales of the homes, will be used to purchase other foreclosed upon homes (either tax foreclosures or mortgage foreclosures) and re-develop them. The Re-development could be building new on the site of November of 2013. The Town hopes to re-develop at least 3 additional single family homes as a apart of phase II. The Town will also request funds to include the rehabilitation of 10 owner occupied homes in the target area within the 24 months of the grant award.	\$800,000-\$900,000
Owen	Owen County Surface Roadway Resurfacing and Safety Improvements	Transportation	Safety (Road)	Project will allow for improvements and resurfacing of surface roadways throughout Owen County.	\$6,000,000
Owen	Owen County Industrial Site Plan	Other		Project would undertake plan to identify potential industrial sites in Owen County and determine the cost of development.	\$100,000
Owen	Armory Renovation Project	Other		Emergency Operations Center, 911 Dispatch Center other Municipal Offices	\$6
Owen	Courthouse Renovation	Health Care		Establish Security and enhance the ability to serve the public through renovation of the county courthouse.	\$5 Million
Owen	Emergency Operations Center	Other		Establish an Emergency Operations center within an existing structure.	\$150,000
Parke	Sewer Project	Municipal Facilities	Wastewater Treatment Systems	To address the need for a wastewater disposal system for our community. Bring business and redevelopment to our community.	Seven Million approximate cost
Parke	Storm water infrastructure repair	Municipal Facilities	Storm Water Drainage	To alleviate the amount of storm water damage caused by the flooding from rains. at the present time our storm water infrastructure is in very bad shape with some areas with no storm sewers.	\$350,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Parke	Howard avenue re-paving and sidewalk improvments and storm sewers	Municipal Facilities	Storm Water Drainage	To reconstruct storm and wastewater sewers and to eliminate flooding on Howard avenue. Flooding has destroyed this main artery	\$400,000.00
Parke	Town hall and community center	Municipal Facilities		To erect a new town hall and improved community building.	\$750,000.00
Parke	Public restroom facility and tourist information center	Public Parks	Expansion/Improvement	to provide economic development thru better facilities to tourists and residents alike	\$392,000.00
Parke	public square enhancement	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	to enhance and improve the accessibility to the parke County courthouse square /	\$250,000.00
Parke	Replacing Engine 325	Public Services	Fire Department	To replace a 1983 fire truck with a newer one that will help us to keep our ISO rating down and help protect the largest employer of the county.	350,000
Parke	Refurbishing or replacing Tower 3	Public Services	Fire Department	Purpose of the project is to refurbish or replace Tower 3. This truck is the only truck of its type in the county. Several fire departments from surrounding counties had said they would call for this truck if needed. This truck is a 1973 Aerial truck and we still keep it up to pass all tests. This would let us either put a new chassis underneath it or replace it with a newer one saving us money on repairs.	650,000
Parke	ROAD REPAIR AND MAINTANCE	Transportation	Safety (Road)	TO REOPEN A ROAD DAMAGED IN FLOOD. AND PREVENT IT FROM BEING WASHED AWAY. WOULD LIKE TO FIX AND PAVE. ALSO NEED TO REPAVE SOME OTHER ROADS THAT HAVE BECOME BADLY DAMAGE BY THE FLOODING AND NEED SOME MAJOR REPAIRS AND REPLACEMENTS	
Parke	DRAINAGE DITCHES	Other		PUT IN DRAINAGE DITCHES TO PREVENT ANY FURTHER FLOOD DAMAGE TO ROAD WAYS.	\$150,000.00
Parke	SIDEWALK	Other		TO PUT IN SIDEWALKS THROUGH OUT THE TOWN. AS A WAY OF IMPROVING THE LOOKS AND VALUE OF THE TOWN.	\$100,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Parke	Ambulance service building upgrade	Health Care		Parke County Ambulance Service respectfully requests assistance with our building upgrade. We are the only ambulance service in the county and we serve over 9700 residential homes and businesses with a population of 16,500. Additionally Parke County has three state parks and the largest festival in the state of Indiana. We have upgraded our level of care from basic EMT to Paramedic and in the past added on to our building to meet the growing medical needs of the county. Now the older part of our building is in need considerable upgrade. Our kitchen, supply area, offices and our classroom; which just recently finished a paramedic class with students from Parke, Vermillion and Vigo counties. The roof appears to be the original put on in 1977. The windows are also original and leaky, along with the gutters and siding are in need of repair or replacement. The interior of the old garage (our classroom) needs finished, the furnace, one entry door and the rear dual entry all need to be replaced. In addition we need a 24' x 36' storage shed to store classroom supplies and the items that were taken out of our old garage when we turned it into a classroom. We have started scheduling in-service training programs with our local fire and police departments to better utilize our resources. The training received in our facility upgraded under this grant would be put into practice during every one of the 1,300 911 calls we respond to as well as all of the fire and police responses. But the number of lives helped by career paramedics from our classes is immeasurable. /	\$19,100.00
Parke	New Emergency Ambulance	Health Care		Parke County EMS is the only ambulance service in the county. We cover 450 square miles traveling 70,000 miles/year. Although we have maintained a preventative maintenance program for our vehicles, three of our four vehicles are 5 years old or older with an average of 140,000 miles on them. They have become a terrible drain on our budget just to keep them safe and response capable. These vehicles consistently burn out alternators, light and electrical systems. We are asking your assistance to purchase one new ambulance. This new ambulance would have the modern LED lights that have almost no drain on the electrical system and a computer system that diagnoses all systems on the vehicle. With this new technology any problem can be caught early before it becomes larger, unsafe and more expensive. The benefits of this new vehicle are the savings we will notice in our budget dollars, improved safety for patients and paramedics through mechanical soundness and improved ability to mitigate the medical needs of our citizens and visitors. We serve the medical coverage needs of 16,500 residents, three state parks and the Parke County Covered Bridge Festival which is ten days in length and has an estimated two million visitors all in a county that has no hospital. A county where EMS transports are longer than average; 100% of our citizens and every visitor we treat would benefit the dollars spent. /	\$132,000.00
Parke	Emergency backup generators	Municipal Facilities	Municipal Electric	To provide emergency backup power to the two schools in Rockville	\$155,000
Parke	removal of condemed property	Community Revitalization/ Redevelopment	Historical Restoration	to purchase delapidated and condemed property for the purpose of removal and hence revitalazation of the neighborhoods	\$200,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Parke	Street re-paving	Transportation	Safety (Road)	re-pave streets	\$650,000.00
Parke	well head protection	Municipal Facilities	Water Supply	to fence around the fresh water supply wells so as to secure the drinking water pumps	\$130,000.00
Parke	Montezuma Firehouse Addition	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Expand the size of the exsiting firehouse in order to accomidate all the equipment the department has	\$175,000.00
Parke	Fire Department /tanker/tender replacement	Public Services	Fire Department	Replace the exsiting 1982 tanker with a new tanker/tender	\$200,000
Parke	1973 Mini Pumper/Brush truck replacement	Public Services	Fire Department	Replace a 1973 Chevrolet Brush truck with a newer more reliable unit	\$150,000
Parke	Tanker Replacement	Public Services	Fire Department	Projects purpose will be to supply a replacement tanker to the J.U.G.A. VFD. There tanker has been out of service for nearly two years due to safety concerns. The J.U.G.A. VFD is the most called upon department within Parke County and is responsible for fire protection to nearly 60 square miles in eastern Parke County. Within this response area lies many developed Subdivisions with a variety of structures ranging from million dollar residential homes to recreational trailer parks with many hazards. A key focus to this area is the inabilities to access water year round. With no pressurized (hydrant) water system in the entire area, water for initial attack is lacking. The intent of this project is to supply a 3500 gallon tanker to their fleet that consist of only two engines at this time. With the addition of such tanker, a much needed water supply will be obtained to secure better chances for positive attack. This will also enhance the well being of firefighter safety which will provide state of the art equipment for fire attack, adequate safety restraints, and product built and manufactured to meet NFPA standards. This apparatus will also be made available 24/7 for any mutual aid call in which it may be needed. We appreciate your efforts to better the citizens of Parke County and look forward to future projects.	\$275,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Parke	Training Facility	Public Services	Fire Department	Intent of this project to complete a Training Facility Project to better enhance the training and education of responders in Parke and surrounding Counties. We have purchased acreage across from our current station for future plans of project. Overall project is to include a live burn training two story facility with additional props to include ventilation, confined space, and hazardous materials. We currently own an existing building that will be remodeled to better support educational needs. This building we also be made available to the community for meetings and gatherings. This will be handicap accessible and we will try to regain its use as a polling station for government elections. This project offers excellent opportunities to both the community and the many firefighters in the area. With the Training Project, our firefighters will be properly educated and able to accomplish our mission of life preservation, incident stabilization, and property conservation.	\$300,000
Parke	Housing Rehabilitation	Other		Housing stock in area is below par - needs to be upgraded - quality of life / energy efficiency	\$500,000
Parke	Street / Storm Drainage Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Community streets are very bad and standing water is damaging properties - need help.	\$1,500,000
Parke	Park Improvements	Public Parks	New or Improved Structures	Redo existing ball diamonds and bleachers	\$200,000
Parke	Property for Gravel Pit	Other		Purchase approximately 50 acres of property for a gravel pit for the gravel to be used on 400 mile of gravel roads in the county.	300,000.00
Parke	Bridge 248 replacement	Transportation	Safety (Road)	To replace a one lane bridge with a 15 ton weight restriction to a two lane open weight restriction.	4,000,000.00
Parke	Coxville Road	Transportation		Widening and resurfacing	300,000.00
Parke	Log Jam	Other		Removal of logs and debris from blocking the creek under and upstream of the bridge.	15,000.00
Parke	Housing Rehabilitation	Other		Improve Housing Stock in Community	\$700,000
Parke	Wastewater Treatment / Collection Facility	Municipal Facilities	Wastewater Treatment Systems	Community is unsewered - need municipal system to remove environmental and ensure long term growth and development	\$4,000,000
Parke	Park Improvement	Public Parks	New or Improved Structures	Upgrade park amenities, bike / hike trails, boat ramp, etc.	\$1,500,000
Parke	Downtown Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improve downtown infrastructure, sidewalks, curbs, drainage improvements, aesthetic improvements - period style lighting	\$1,000,000
Parke	Quick Attack Fire Apparatus Vehicle Acquisition	Public Services	Fire Department	To purchase a new quick attack fire apparatus.	\$80,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Parke	New Pumper/Tanker Fire Truck	Public Services	Fire Department	To upgrade an older and soon to be out dated pumper.	\$400,000
Parke	Emergency electrical generation system	Municipal Facilities	Wastewater Treatment Systems	To supply emergency power to the waste treatment plant in the event of power outage	\$85,000.00
Parke	muffin monster	Municipal Facilities	Wastewater Treatment Systems	we find it necessary to relocate the "muffin monster", pre treatment device so as to grind as much solid waste as possible prior to our main facility	\$35,000.00
Parke	VFD installation of HSP's	Municipal Facilities	Water Supply	To decrease the use of electricity thru the installation of variable frequency drives	\$48,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Parke	Lyford Voluteer Fire Department Vehicle Acquisition	Public Services	Fire Department	<p>Project Description: / The Lyford volunteer Fire Department (LVFD) is located in Parke County which is a remote unincorporated area of West Central Indiana 17 miles east of the Illinois / Indiana border. The village is located 65 miles to the west of Indianapolis, Indiana. LVFD is an all volunteer fire department with 25 active members covering a primary first due response area of 40 sq. miles. This area is predominately all rural and wild land with an agricultural based economy. The LVFD provides fire, haz mat, technical rescue and emergency medical services operating from one centrally located fire station. The department members respond to calls from their homes or to the fire station in their personal vehicles. The department prides themselves in having the first due apparatus responding in less than 4 minutes average time. / The breakdown of the response area includes approximately 170,000 acres of protection for tillable farm land and woods, 322 structures, 7 non farm related businesses, a population base of 3,400, 23.6% is 18 and under, 56.6% is 20-60 years old and 18.8% is 61 and over. According to the 2000 census the average median household income is \$34,519.00. / All LVFD firefighters are 100% compliant for NIMS mandates for the State of Indiana. The LVFD currently has automatic aid agreements with Clinton and Rosedale, Indiana with existing mutual aid agreements with the communities of Mecca, Montezuma, Fairview Park and North Terre Haute. The department will provide assistance with manpower and equipment to the incident as practical by request. Our extended mutual aid area adds an additional 200 sq. miles of coverage with additional 38,000 in population. / In 2008 LVFD answered 86 calls for service. Structure fires 11, Vehicle fires 6, Wild land fires 9 Haz mat 5, False/good intent alarms 9, MVA/EMS 38 and 8 other responses. In 2006 LVFD provided mutual aid assistance 9. / / / / / The LVFD is currently equipped with the following apparatus: / 1- 1250/1000 gpm pumper with conventional 2 seat chassis / 1- 750/2000 gallon tanker / 1- Ford brush truck with a 250/250 gpm drop in skid unit (apparatus being proposed to replace) / 1- BLS non transporting rescue / Protection for the LVFD critical infrastructures include; 7-miles of CSX rail line that runs several frieght trains in a 24 hour period, 1- water treatment facility that services 168 existing structures, 1 mile of State Road 163 which intersects with 7 miles of US Hwy 41 that serves as the primary route for ingress and egress to Parke County. Secondary routes of travel are improved gravel roads. During the month of October, Parke County is host to the annual Covered Bridge Festival for a 2 week period. During this 2 week period with in the 40 sq. mile response area the population surges to more than 30,000 visitors a day that visit and shop at local vendor booths. This event causes a major increase in daily motor vehicle traffic on our primary and secondary roads as visitors travel from town to town for the</p>	\$80,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Parke	Building Addition and Renovation	Public Services	Fire Department	<p>Project Description: / The Lyford volunteer Fire Department (LVFD) is located in Parke County which is a remote unincorporated area of West Central Indiana 17 miles east of the Illinois / Indiana border. The village is located 65 miles to the west of Indianapolis, Indiana. LVFD is an all volunteer fire department with 25 active members covering a primary first due response area of 40 sq. miles. This area is predominately all rural and wild land with an agricultural based economy. The LVFD provides fire, haz mat, technical rescue and emergency medical services operating from one centrally located fire station. The department members respond to calls from their homes or to the fire station in their personal vehicles. The department prides themselves in having the first due apparatus responding in less than 4 minutes average time. / The breakdown of the response area includes approximately 170,000 acres of protection for tillable farm land and woods, 322 structures, 7 non farm related businesses, a population base of 3,400, 23.6% is 18 and under, 56.6% is 20-60 years old and 18.8% is 61 and over. According to the 2000 census the average median household income is \$34,519.00. / All LVFD firefighters are 100% compliant for NIMS mandates for the State of Indiana. The LVFD currently has automatic aid agreements with Clinton and Rosedale, Indiana with existing mutual aid agreements with the communities of Mecca, Montezuma, Fairview Park and North Terre Haute. The department will provide assistance with manpower and equipment to the incident as practical by request. Our extended mutual aid area adds an additional 200 sq. miles of coverage with additional 38,000 in population. / / LVFD is currently equipped with the following apparatus: / 1- 1250/1000 gpm pumper with conventional 2 seat chassis / 1- 2000 gallon tanker / 1- Ford brush truck with a 250/250 gpm drop in skid unit / 1- BLS non transporting rescue / / / All apparatus is housed in a 60' x 66' building. / The Lyford Volunteer Fire Department is seeking funds for a building addition and renovation. The current building does not allow much space for a community shelter. Currently the firehouse is equipped with a kitchen that is 15' x 15' and an apparatus bay of 60' x 45'. We feel with an addition of 66' x 45' we could become a community shelter in the event of an emergency. The addition could also be utilized for community meetings, local trainings for emergency responders and other meetings as needed. / Total project cost = \$75,000 / / Financial Need: / The LVFD is contracted by the Florida Township Trustee that pays the department \$11,000.00 yearly. LVFD secondary source of income is from 3 separate fund raiser, which generate approximately \$14,000.00. This is not a reliable source of income depending on attendance. Our 3rd source of income comes from private donations in which the contributions are usually less than \$1000.00 yearly. The last 2 years operating</p>	\$75,000
Parke	Meter lid covers	Municipal Facilities		<p>The Town of Marshall recently completed a water project where we hooked onto a neighboring community for water. This brought to light a number of updates that needed to be made to our water system. One of the most important was to replace the lids to the meter pits. Previously we did not meter the water and opening the pits was a rare occasion. With the reading of the meters this has become a considerable problem as well as a safety concern.</p>	\$8,500
Parke	Fire Hydrant	Public Services	Fire Department	<p>Marshall has a one fire hydrant that is below grade and would like to replace it. In case of a fire it would be very difficult to access. This hydrant serves both domestic and commercial property. Replacing this would make all concerned safer.</p>	\$2,500.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Parke	Roof Replacement	Other		One of the storms at the beginning of June of this year damaged the roof of our municipal building and completely destroyed the roof of the well house nearby. Because of the age of the municipal building's roof the council decided to replace the entire roof with steel and, of course, rebuild the well house roof for a total cost of \$3870. The insurance reimbursed the town \$1076 for the damage to the municipal building and the well house. FEMA awarded us \$393 toward the damages. The town was left with \$2401 out-of-pocket expenses. Being reimbursed for the difference would be a great help to our community	\$2,401
Parke	Sewer project	Municipal Facilities	Wastewater Treatment Systems	The Town of Marshall has no sewer system. We understand the need to have one in place. We have applied for a planning grant to study the feasibility of installing a sewer system for the town or entering into an agreement with Turkey Run State Park or maybe something that we have not even thought of yet. We feel that installing a system would, of course, be better environmentally, but it would also encourage growth for our small community.	\$2,500,000.00 approx.
Parke	Storm drain	Municipal Facilities	Storm Water Drainage	Near the center of town several drains converge and water is supposed to be carried out of town. However, the main line has deteriorated over time and is now nonfunctioning. In June with the large amount of rain the area was inundated with water. Several homes were affected. This is an ongoing problem whenever we have a large amount of rain or snow melt after a winter storm. We have begun looking into the possibility of replacing this drain and received an estimate of \$28,000. Even though we feel that correcting this is very important, it would be a considerable burden for the town.	\$28,000.00
Parke	Water lines and water tower	Municipal Facilities	Water Supply	The Town of Marshall had planned to hook onto a neighboring community for water and to replace the water mains and tower. However, due to expense we were only able to hook on to the neighbor. Our water mains were installed and the tower erected in 1941. We feel that we are living on borrowed time with this infrastructure. At the present time the tower is in need of some serious attention. We hold our breath every time we have to repair one of the mains. The expense of the project would be quite overwhelming for a community of 360 people.	\$1,500,000.00
Parke	Installation of water main valves.	Municipal Facilities	Water Supply	After hooking onto a neighboring community for our water, we discovered several improvements that needed to be made to our system. One of those improvements is installing valves in the mains at strategic points in the system. Water could then be shut off in designated areas instead of whole sections of town. This sounds like a minor issue but is a major inconvenience.	\$4800 (6 @ \$800 each)
Parke	Refurbishment of Marshall Arch	Other		The Town of Marshall is fortunate to have an arch in the center of town that spans the state highway. The arch was built in 1921 and is now on the National Register of Historic Places. After an extensive survey by students from Rose-Hulman Institute, it has been made clear that restoration must be made if the arch is to survive. One of our local citizens has indicated that he would be interested in helping with funding.	\$20,000.00
Parke	Mecca Water Upgrade & Expansion	Municipal Facilities	Water Line Extensions	to upgrade and improve distribution increasing our capability to take on new customers according to growth projections	1,255,449.00
Parke	Radio Communications	Other		The only communication we have are radios. The radios and base station have to be upgraded with the new narrow band equipment	52,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Parke	Raccoon (C MHarden) Lake Septic System Upgrade	Community Revitalization/ Redevelopment		Upgrade failed and ageing septic systems to protect the lake from contamination.	not available
Parke	Station Addition	Public Services	Fire Department	Addition space for our current fire station, additional apparatus bays, training room, sleeping quarters, Red Cross Disaster area.	\$568,000.00
Parke	Water Rescue	Public Services	Fire Department	Purchase of a water rescue boat with hauling trailer and all loose equipment	\$25,000.00
Parke	Brush Truck	Public Services	Fire Department	Provide wildland Fire Protection	\$217,000.00
Parke	Replacement of HVAC System and Roof Repair Match	Health Care		Our Community Health Clinic is in serious need of a new roof and Heating and Air System. We have a USDA Rural Development Grant almost complete for 75% of the project. We are in need of a 25% match.	\$33,220 for 25% match (total = \$70,000)
Parke	Broadband Deployment for Rural Areas served by Parke County REMC	Other		To provide high speed internet to our customers. The service will be Broadband over the powerlines.	\$700,000.00
Parke	Energy Audits/Weatherization	Other		To help customers weatherize their homes for energy efficiency.	\$200,000
Parke	Efficiency Rebates	Other		To provide rebates as an incentive for customers to install heat pumps, Electric HE water heaters and geothermal systems.	\$160,000
Parke	2009 waste water project	Municipal Facilities	Wastewater Treatment Systems	to upgrade the current out of date and out of compliance wastewater system	2 million dollars
Parke	emergency backup generators	Public Services		To provide emergency back-up power for the county infrastructure and emergency services. The majority of all the recovery costs, both for individuals, municipalities, and FEMA, could have been avoided if the Parke County's critical infrastructure had generators.	\$524,500
Parke	emergency back up generators	Public Services		to provide back-up power to many of our critical infrastructures during power outages	\$524,500
Parke	Courthouse Security	Municipal Facilities		To provide security for the courthouse workers, visitors, and vital county records.	\$65,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Parke	Mayday: Rural Volunteer Firefighters in Need	Public Services	Fire Department	<p>Purpose - To upgrade or modify an existing rural, volunteer fire department building structure to come into compliance with ADA and OSHA regulations in an attempt to serve the greater good of the community. / / Project Description / / The Bloomingdale Volunteer Fire Department (BVFD) is a volunteer fire department which serves Penn, Liberty, and Sugar Creek Townships in rural Parke County, Indiana. The department is operated by 20 volunteer members who provide both fire protection and primary medical response services to the individuals residing in this 80 square-mile service area. Nestled in the BVFD service area includes one of Parke County's most renowned tourist attractions, Turkey Run State Parke, who sees approximately 500,000 visitors per year which partake in various activities offered at the park including hiking, camping, canoeing, swimming, and horseback riding. In addition to Turkey Run State Parke, the BVFD service area also includes seven historic covered bridges, including Jackson Covered Bridge, the longest single span covered bridge in the United States and the third longest in the world. These covered bridges play a vital role to the county's economy as greater that one million individuals visit that county each year to see these historic landmarks. BVFD also provides primary fire protection to Futurex and Formflex Industries located in the town of Bloomingdale, Indiana, which manufactures polyolefin- a material utilized to extrude and form plastics for various uses. These industries are one of the largest employers in the area, employing some 150 individuals. Turkey Run Elementary as well as Turkey Run Jr./Sr. High Schools are also located within the BVFD's service area- which has a total enrollment of some 300 students. In addition to the BVFD's primary fire protection area, the department also possesses the only ladder truck in Parke County, in which the department provides mutual aide response for all of Parke County, Southern Fountain County, and Easter Vermillion Counties when in need of aerial services. During calendar year 2008, the department responded to 70 medical calls and 20 fire calls. / / Over the course of the past 5 years, BVFD has worked diligently to lower the service area's Public Protection Classification (PPC) and has successfully lowered this rating from a 10 to a 6, which has resulted in lowering the home insurance and business insurance premiums for fire protection within the area. As the department has taken on a proactive approach to improve fire protection services, a comprehensive risk assessment has been completed which includes upgrading or modifying the current BVFD fire station. Currently, the fire station is not American Disabilities Act (ADA) compliant, as the fire station only has one public entry point (outside of the one set of bay doors to access the facility), which contains no wheelchair ramp or handicap accessibility. There is also no restroom located within the facility. In addition to not being ADA</p>	\$850,000
Parke	Emergency Vehicle replacement			The intent of this grant is to replace a 1979 class A emergency fire engine with a 2009 class A fire engine	\$350,000.00
Parke	New Fire Station			This would be to replace our current fire station with a new fire station	\$875,000.00
Parke	Number one rescue			The purchase of our first ever Rescue Squad	\$185,000.00
Parke	Tangier Hub			Revitalize the community. In the past 50 years several institutions have disappeared, namely the high school, the elementary school, the post office and the local store.	\$175,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Perry	Drainage Improvements between 17th & 18th Streets	Other		To correct and prevent future erosion along this tributary ditch in an effort to avoid loss of property and stop declining property values for the homeowners.	\$400,000.00
Perry	HVAC Replacements- Perry County Community Services Center	Other		To replace five(5) 20 year old HVAC systems with new energy efficient systems in the LHDC Perry County Community Services Center.	\$100,000.00
Perry	Fulton Hill Community Center Slide Stabilization	Community Center	Improvements	To correct land slides that threaten the operation of the community center and town water resevoir.	\$550,000.00
Perry	Drainage Improvements - 17th & 18th Streets	Other		To correct and prevent future erosion, stop loss of property and stop declining property values for homeowners.	400,000.00
Perry	Tell City - City Hall Park Retaining Wall and ADA Sidewalks	Public Parks	New or Improved Structures	Repairs are necessary to correct structural safety issues with the stone retaining wall that fronts City Hall Park along Main Street. Sidewalks leading to the City Hall Building need to be made ADA compliant.	65,000.00
Perry	Tell City - Street Resurfacing Project	Transportation		The City has conducted a review of all City streets and has developed a maintenance program to resurface the streets on a priority basis. Additional funding would allow us to pave streets that are listed as critical.	350,000.00
Perry	Tell City - Emergency Generator Project	Public Services		Protect critical infrastructure and prevent flooding in the City by installing generators to operate the flood pumping stations in an emergency (no power).	558,000.00
Perry	Tell City - Industrial Park Water Tower	Public Services		Water Tower repairs are needed to provide a safe water supply for the existing facilities. Funds are needed to clean, prime and paint the exterior of tank.	150,000.00
Perry	Tell City Comprehensive Plan	Other		The City's Comprehensive Plan needs to be updated. The last plan was developed in 1995.	50,000.00
Perry	Tell City Riverwalk Project	Public Parks	Trails	This trail is part of the County's Greenway Master Plan. It will help to promote good health and the beauty of our City.	250,000.00
Perry	Tell City - Mozart Street Widening and Intersection Alignment	Transportation	Safety (Road)	This improvement will align the intersection, remove safety issues and enhance the gateway to our City from new Highway 237 along Mozart Street.	250,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Perry	Tell City - Pestalozzi Street Wastewater Lift Station	Public Services		The installation of the lift station is needed to eliminate flooding and sewage backup in homes along 14th, 15th & 16th Streets.	775,000.00
Perry	Tell City - Wastewater Long Term Control Plan	Municipal Facilities	Wastewater Treatment Systems	The correction of 5 CSO's is required for the City to be in compliance with NPDES permit. This is an unfunded mandate. It will require a major wastewater treatment facility upgrade.	11,000,000.00
Perry	Tell City - Main Street Lighting Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	New infrastructure, including lights and sidewalks, to revitalize the downtown and encourage private investment.	300,000.00
Perry	Tell City - Floodwall Improvements and New Flood Gates	Public Services		To insure safety of the City when the Ohio River reaches flood stages. New flood gates are needed for ease of installation and maintenance of the flood wall system.	1,000,000.00
Perry	Perry County Comprehensive Plan	Other		Provide a comprehensive plan identifying the future direction for Perry County coordinated with Tell City, Troy and Cannelton including a comprehensive road maintenance program.	\$200,000
Perry	Sewer Line Extension	Municipal Facilities	Sewers (Line Extensions)	Extend wastewater line from Branchville to I-64 along SR 37 to include areas of Northern Perry County that have inadequate septic tank capacity and for the further development of tourism and industrial development.	\$5,000,000
Perry	Tell City Industrial Park Water Tower	Municipal Facilities	Water Supply	Rehabilitating and repainting a Water Tower that services the Tell City Industrial Park and Troy residents	\$150,000
Perry	Workforce Development	Other		Provide workforce development counseling and adult learning education by coordinating with Ivy Tech and the three school corporations in Perry County and coordinate activities with local workforce development and local industries	\$200,000
Perry	Certified Tech Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Develop Certified Tech Park for R&D particularly in IT services which includes infrastructure development, 10,000 sq. ft. facility, and disaster proof facility	\$6,100,000
Perry	Perry County Port Authority Rehabilitation	Other		Rehabilitate Port infrastructure to increase capacity, increase reliability and safety by adding additional cell and hard surface storage/cargo movement capabilities, additional storage outside the flood wall	\$10,000,000
Perry	Green Lodge with U.S. Forestry Service	Public Parks	New or Improved Structures	Develop a 35-40 room "green" lodge utilizing natural resources available in Perry County in conjunction with the U.S Forest Service and their 60,000 acres located in Perry County to promote forest conservation, take advantage of available bio-mass within the forestry, and promote tourism in Perry County	\$8,100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Perry	Tell City Main Street Improvement	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Development of Main Street to promote tourism in Perry County by completing installation of three blocks of decorative lighting and landscaping	\$300,000
Perry	Community enhancement and revitalization plan	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Provide cost effective and efficient connection between our two major communities that connects with Kentucky to the South and east and with I-64 to North and west including extending a tree lined and common lighting scheme to continue with scheduled INDOT improvements.	\$2,500,000
Perry	Comprehensive Plan	Other		To develop a comprehensive plan in conjunction with Perry County, Tell City and Cannelton that will identify the future direction, planning and funding for both the Town of Troy as a member of the Perry County community.	\$100,000
Perry	Christ of the Ohio Repair	Community Revitalization/ Redevelopment	Historical Restoration	To rehabilitate the foundation of the Christ of the Ohio statue which serves as a landmark for Ohio River travellers	\$100,000
Perry	Fulton Hill Access Rehabilitation	Transportation	Safety (Road)	Rehabilitation and improvement of the access road to both Fulton Hill Community Center and the Christ of the Ohio Statue	\$1,000,000
Perry	Troy Main Street Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Rehabilitate, improve and construct sidewalks in downtown Main Street and improve lighting along the area	\$250,000
Perry	Tell City Industrial Park Water Tower	Municipal Facilities	Water Supply	Rehabilitate and repaint a water tower that services both the Tell City Industrial Park and residents of the Town of Troy	\$150,000
Perry	Christ of the Ohio Statue Repair	Community Revitalization/ Redevelopment	Historical Restoration	To repair foundation and cracks on the "Christ of the Ohio" statue.	\$10,000.00
Perry	Troy Stormwater Improvements	Municipal Facilities	Storm Water Drainage	To make improvements to the Towns existing Stormwater System	\$1,000,000.00
Perry	Troy Downtown Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To make improvements to the downtown area by adding new sidewalks, decorative lighting, plantings, and other enhancements.	\$700,000.00
Perry	Troy Roadway Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To make improvements to the roadways within the Town of Troy.	\$1,000,000.00
Perry	Troy Wastewater Improvements	Municipal Facilities	Sewers (Line Extensions)	To make improvements and extend wastewater lines.	\$1,500,000.00
Perry	Perry County Port Rail Improvements	Transportation	Rail Enhancement	To replace two bridges along the line in order to handle larger loads required for continued success of the port.	\$2,003,238.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Perry	Perry County Comprehensive Plan	Other		To provide a comprehensive plan identifying the future direction for Perry County that will be coordinated with the County's major communities of Tell City, Troy and Cannelton. A comprehensive road maintenance program would be included.	\$200,000
Perry	Community Enhancement and Revitalization Plan	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Provide cost effective and efficient connection between our two major communities that connects with Kentucky to the South and east and with I-64 to North and west.	\$2,500,000
Perry	Perry County Correctional Facility	Other		The design and construction of a 90-bed county-wide multi-purpose correctional facility. This is in response to the continued overcrowding and rising trends in incarceration that has taken place. The county jail facility is at full capacity at or above 90%. The remaining 10% of bed space allows for proper classification of inmates, which becomes more crucial with increasing numbers and different custody levels. It is intended that the facility will be located on property owned by the county near the County Courthouse and within a Tax Increment Finance District	\$15,000,000
Perry	Perry County Museum Rehabilitation	Community Revitalization/ Redevelopment	Historical Restoration	Restore/rehabilitate a portion of Perry County's history/heritage for future generations and provide a destination in attracting tourism in Cannelton. Efforts will include rehabilitation of the building's structure along with renovation of areas requiring mold/water damage, HVAC	\$2,000,000
Perry	Perry County Port Authority Rehabilitation	Transportation	Multimodal	Provide improved transportation and increase capacity for Perry County industries and new Industrial Development by rehabilitating Port infrastructure to increase capacity, increase reliability and safety. Estimated employment of between 75 and 100 individuals in two years.	\$10,000,000
Perry	Wastewater Line Extension	Municipal Facilities	Sewers (Line Extensions)	Extend wastewater line to include areas of Northern Perry County that have inadequate septic tank capacity and for the further development of tourism and industrial development.	\$5,000,000
Perry	Perry County 100 MB Fiber Communication Connectivity	Other		Provide cost effective and efficient communication opportunities for all un-served and underserved Perry County citizens as well as improvement in Medical advice/communications for our rural community. Upgrade antiquated infrastructure to the network of the future.	\$2,500,000
Perry	Tell City Industrial Park Water Tower	Municipal Facilities	Water Supply	Rehabilitate Water Tower that services both the Tell City Industrial Park and residents of the Town of Troy	\$150,000
Perry	Hoosier Southern Railroad Rehabilitation	Transportation	Rail Enhancement	Provide improved rail transportation by increasing capacity, reliability and safety for Perry County industries and Industrial Development	\$6,000,000
Perry	Rome historic County Courthouse Rehabilitation	Community Revitalization/ Redevelopment	Historical Restoration	Restore/rehabilitate a portion of Perry County's history/heritage for future generations and provide a destination in attracting tourism in Rome, Perry County, IN. Activities will include the restoration/rehabilitation of the building structure; renovate areas including mold/water damage, HVAC.	\$175,000
Perry	Perry County 100 MB Fiber Communication Connectivity	Other		Provide cost effective and efficient communication opportunities for all un-served and underserved Perry County citizens as well as improvement in Medical advice/communications for our rural community. Upgrade antiquated infrastructure to the network of the future.	\$2,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Perry	Tell City Historical Society Museum energy Efficiency Improvements	Community Revitalization/ Redevelopment	Historical Restoration	Upgrade the historic "Carnegie" Library building that is now home to the museum. Create an energy efficient building by installing new windows, HVAC, lighting, plumbing, etc.	\$200,000
Perry	Tell City - Floodwall Certification	Other		The Floodwall certification is being mandated by FEMA. The City must meet certain dealines set by the Army Corp of Engineers.	\$250,000.00
Perry	Tell City Historical Society Museum - Energy Efficiency Improvements	Community Revitalization/ Redevelopment	Historical Restoration	Update the historic 'Carnegie' library building that is now home to the museum. Create an energy efficient 'green' building by installing new windows, HVAC, lighting, plumbing, etc.	\$200,000.00
Perry	Tell City - Fiber Optic Buildout	Other		The Tell City Electric Department is curretnly underway with Phase 1 of this project to start installing fiber optic infrastructure. The three year goal is to get service to every business & residence within their service area. Fiber optic is vital in our economic growth, and will serve households, businesses, schools, entrepreneurs and government agencies. Fiber will also allow the deployment of smart metering which could reduce the average customer electric use by 20%. This funding request is to allow the complete buildout of the fiber network needed to serve the entire city. Tell City would like to make this a pilot program for the State of Indiana.	\$4,915,000.00
Perry	Perry County Port Authority Rehabilitation	Transportation	Multimodal	Provide improved transportation and increase capacity for Perry County industries and Industrial Development. Estimated employment of between 75 and 100 individuals in two years.	\$10,000,000.00
Perry	COPS	Public Services	Police Department	Funding is for two additional police officers for our department. Tell City has only hired two additional officers since 1977. This is needed to increase patrols and for the security of the citizens of Tell City.	\$195,000.00
Perry	Water System Improvements	Municipal Facilities	Water Line Extensions	To improve and upgrade current system	\$2,900,000.00
Perry	Water System Improvements	Municipal Facilities	Water Line Extensions	New Water distribution mains and service meters, re-painting of existing water storage tanks, a new pump station, and a new SCADA system.	2,900,000.00
Perry	Hoosier Southern Rail Road Rehabilitation	Transportation	Rail Enhancement	Provide improved transportation and capicity for Perry County and Spencer County Industries	\$6,000,000
Perry	Hoosier Southern Rail Road Rehabilitation	Transportation	Rail Enhancement	Provide improved transportation and increase capacity for Perry and Spencer County Industrial Development (existing and future)	\$6,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Perry	energy efficiency upgrade and school improvement project for Tell City High School	Municipal Facilities		Improve the learning environment and reduce energy related expenditures. Renovate and modernize facility including replacement of failing roofs and windows. Replace aging inefficient lighting with energy efficient lighting. Replace worn ceilings. Estimated annual energy savings of \$20,000; estimated greenhouse gas reduction of 277 metric tons annually.	\$12 million
Perry	Perry Central Community Center	Community Center	New Construction	To develop a community center and small business incubator in rural Perry County Indiana.	\$4,126,160
Perry	City of Cannelton - Overlook - Cannelton Lock and Dam	Public Parks	New Park	Provide improvements for RV parking and facility to enjoy river access and observe lock/dam operation; including electric hook-ups and waste water dumping	\$75,000
Perry	City of Cannelton Downtown Revitalization	Community Revitalization/ Redevelopment	Historical Restoration	Provide improvements to Main Street including side walk rehabilitation, decorative lighting and removal of abandoned buildings	\$500,000
Perry	City of Cannelton Port Improvements	Municipal Facilities	Sewers (Line Extensions)	improve sewer infrastructure and road infrastructure to improve transportation activities at Port and flow of transportation into and out of Cannelton	\$500,000
Perry	City of Cannelton Levee Accreditation and Floodwall Rehabilitations	Other		identify, improve, restore and approve levee surrounding Cannelton and rehabilitate floodwall structures	\$3,000,000
Perry	City of Cannelton Combine Sewer Overflows	Municipal Facilities	Wastewater Treatment Systems	improve combined sewer overflows and reduce, per court ordered mandate, effluent into natural streams and tributaries	\$1,000,000
Perry	City of Cannelton Comprehensive Plan	Other		Comprehensive plan coordinated with Tell City, Troy Cannelton and Perry County identifying future direction and growth	\$100,000
Perry	Cannelton CSO Project	Municipal Facilities	Wastewater Treatment Systems	The purpose of the project is to make improvements to the wastewater collection infrastructure to reduce the amount of overflows. The City of Cannelton is a CSO community. This project would keep the City from being fined by IDEM.	\$1,300,000
Perry	Industrial Park Water Tower	Municipal Facilities	Water Supply	Rehab water tower	\$150,000
Perry	Drainage Improvements-- Tributary Ditch	Municipal Facilities	Storm Water Drainage	Tributary ditch to Windy Creek North of Pestaloozi St. between 17th and 18th Streets	\$400,000
Perry	Industrial Park Water Tower	Other		Rehab water tower	\$150,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Perry	Drainage Improvements	Municipal Facilities	Flood Reduction	Tributary ditch to Windy Creek North of Pestaloozi St. between 17th and 18th Streets	\$400,000
Perry	Generator Project	Municipal Facilities	Wastewater Treatment Systems	Purchase 3 generators to keep wastewater pumps operating during power losses	\$558,000
Perry	Pestalozzi St. Wastewater Life Station and sewer line	Municipal Facilities	Wastewater Treatment Systems	Residential flood mitigation through construction of this life station	\$775,000
Perry	Wastewater Long Term Control Plan	Municipal Facilities	Wastewater Treatment Systems	Project corrects combined sewer overflows	\$11 million
Perry	Main Street Lighting Project	Other		Continued project for downtown lighting and revitalization of Main Street	\$300,000
Perry	Mozart Street	Transportation	Road Widening	Widening and alignment of intersection, links Hwy 237 and Mozart St. with an improved length	\$250,000
Perry	Main Street--City Hall Park	Community Revitalization/ Redevelopment		Rehabilitation fo retaining wall and creating accessible sidewalks in front of City Hall	\$65,000
Perry	Riverwalk Project	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Riverwalk project. Grant funding and local match has been committed and the project is available for immediate bid letting.	\$250,000
Perry	Milan Business Park	Transportation		Proposed business park roadway and railway improvements	\$450,000
Perry	U.S. 50	Transportation		Upgrades to U.S. 50 through town--turn lanes and improvements for about one mile of road	\$5 million
Perry	Industrial Park development	Other		Industrial park development	\$2.07 million
Perry	Storm Sewer Installation	Municipal Facilities	Storm Water Drainage	Storm sewer installation along US 421 through town. 200 linear feet of storm sewer installation	\$150,000
Perry	Rail Projects	Transportation	Rail Enhancement	Two rail and one intermodal projects	\$8 million
Perry	New Jail Facility	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		New jail facility	\$7 million
Perry	Flood Wall Project	Municipal Facilities	Flood Reduction	Repair to an existing floodway as required by the Army Corp	\$45,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Pike	Infrastructure Improvements	Municipal Facilities	Water Supply	To make very necessary improvements to our ageing water plant- 1963 We are under an "agreed Order" to make improvements but do not have the funds to complete all the tasks required.	260,000.00
Pike	Restroom/Concession Expansion Project	Public Parks	Expansion/Improvement	To provide better accessibility for handicap people to the park & the facilities	\$50,000
Pike	Economic Development Plan/Comprehensive Strategy	Other		Obtain ways to stabilize our local economy while providing opportunities to promote existing businesses & attract new businesses	50000
Pike	Improvements to playground areas of park & construct splash park	Public Parks	Expansion/Improvement	Update, improve & expand the existing playground areas in the park.	200000
Pike	Restroom/Concession Stand Building Expansion	Public Parks	Expansion/Improvement	Expand restroom facilities for ADA accessibility	60000
Pike	Backup Generator/Emergency Sirens for Winslow Community Center	Community Center	Improvements	Provide early warning for residence & shelter in case of inclement weather	10000
Pike	Annexation Plan	Other		Provide water utility service to the residences outside the corporation limits of the town of Winslow	25000
Pike	Heating & Cooling System for Community Center	Community Center	Improvements	Upgrade heating & cooling system for gymnasium used by the community.	50000
Pike	Pedestrian Connectivity Plan	Public Parks	Expansion/Improvement	To provide better & safer access to the parks in Winslow & provide areas of exercise for all peoples of Winslow & surrounding area.	800000
Pike	Dam Overlook	Public Parks	New or Improved Structures	Provide a place for the local community & visitors to enjoy the scenic beauty of the river & surrounding area.	20000
Pike	Main Street Enhancement / Revitalization	Community Revitalization/Redevelopment	Road/Sidewalk Improvements	The purpose is two fold, to Maintain and revive the economic conditions of Petersburg's Downtown while creating a desirable destination location for commuters along Interstate 69. The construction of the new Interstate will remove our current through-traffic from Main Street, losing the valuable spending this traffic currently generates in our city.	\$600,000
Pike	Waste Water Plant Improvements	Municipal Facilities	Wastewater Treatment Systems	This project addresses the renovation of our aging wastewater treatment plant and adds capacity. The City's current plant is designed to handle a normal daily flow of 600,000gallons with a peak capacity of 1.2 MGD. Current daily flow is at 90% of capacity and peak flows have reached as high as 2.8 MGD. Construction of a flow equalization basin will be a large portion of this project.	\$4,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Pike	Hornady Park Shelter #3	Public Parks	New or Improved Structures	This project will replace destroyed shelter house with larger and more accomodating and accessible shelter house. Currently all park shelter houses are very small and unable to house large events. The three other shelter houses are all 30' x 20' structures and can only accomodate 20-30 people comfortably. The new shelter house will be 40'x60' and will be utilized for community activities and available for rentals.	\$50,000
Pike	Pike County Industrial Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The intent is the construction of a new industrial / commercial park for the attraction of new businesses to our community and/or the future growth of existing businesses. Project would acquire site, build utilities to the site, and make necessary road improvements and preparations for future development, including water, sewer, electric, natural gas, and broadband. / / It is imperative that this project be in place prior to the completion of Interstate 69. The County currently has no available industrial park space.	\$2,000,000
Pike	Petersburg Municipal Building/Fire Station	Public Services	Fire Department	This facility will house the City's offices and the Petersburg Fire Department. The current facility is undersized for the existing equipment and is not ADA Compliant.	\$2,000,000
Pike	Sidewalk Replacement Accessible Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The purpose of the project is to improve sidewalks throughout the City making them handicap accessible.	\$450,000
Pike	Waterworks improvements	Municipal Facilities	Water Line Extensions	TO plug and abandon undersized lines(22) and then reconnect services and add a new 6" water line at 19,170 LF. Replace 66 valves and replace 34 hydrants.	\$1,717,365.00
Pike	Wastewater System Improvements	Municipal Facilities	Wastewater Treatment Systems	To repair one Grinder Station and replace manhole at school location; To repair effluent outfall structure and construct 3rd Lagoon, with land and site piping.	\$577,510
Pike	Storm Water Improvements	Municipal Facilities	Storm Water Drainage	To improve/replace and/or install new storm lines with inlets to allecviae the flooding and ponding of runoff water	\$1,394,510
Pike	Construction of a sanitary wastewater system	Municipal Facilities	Wastewater Treatment Systems	The small incorporated Town of Spurgeon does not have a sanitary wastewater system. Due to the quality of the soils and small lot sizes septic systems are failing throughout Town. The Health Department is slowly condeming houses due to the raw sewage that is running through yards. The intent of this project is to construct a wastewater treatment system for the resident of the Town of Spurgeon.	\$1,499,990
Pike	Fire Station	Public Services	Fire Department	The purpose of the project is to expland the Town of Spurgeon's fire station	\$250,000
Pike	Sidewalk Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The purpose of this project is to construct sidewalks through the Town of Spurgeon.	\$50,000
Pike	Spurgeon Fire Truck	Public Services	Fire Department	The intent of this project is to purchase a new fire truck.	\$200,000
Pike	Winslow Generators	Other		The Community Center is designed as one of the counties emergency shelters. The facility is also the senior citizen center. The center currently does not have a generator and the wiring to run a generator. The purpose of this project is to purchase the generator and the necessarying wiring.	\$30,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Pike	Water Infrastructure Improvements	Municipal Facilities	Water Supply	To make improvements to the Town's water distribution system.	\$2,000,000
Pike	Replacement of Bridge #150	Other		The purpose of this project is to replace Brige # 150. Bridge # 150 was constructed in 1910.	\$400,000
Pike	Replacement of Bridge # 297	Other		The purpose of this project is to replace Bridge #297,which was constructed in 1905.	\$206,000
Pike	Replacement of Bridge 147	Other		The purpose of this project is to replace Bridge # 147. The road is used to reroute traffic when the main road is closed due to the railroad. There is only one highway through the Town of Winslow	\$400,000
Pike	Construction of a new EMS Facility	Health Care		The purpose of this project is to construct a new EMS facility. The current faciliy is located eight miles south of the City of Petersburg which is where the majority of the County's population resides.	\$605,000
Pike	Pike County Library	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The purpose of this project is to construct a new library.	\$1,424,760
Pike	Pike County Industrial Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Pike County does not currently have an industrial park. With the construction of Interstate 69 coming through Pike County. The county wants to position itself with an industrial park near the I-69 exchange. The purpose of this project is to acquire the property, construct water, sewer, electrial and broadband to the site and the necessary road work.	\$1,600,000
Pike	Renewable energy providers	Other		A Provider and installer of renewable energy sources for implementation in residential, business, municipalities and public works depts.	\$100,000
Pike	Pride's Creek Community Center	Community Center	New Construction	The purpose of this project is to construct a new community center for the residents of Pike County.	\$950,000
Pike	Vincennes Avenue (Highway 61) Improvements	Municipal Facilities	Storm Water Drainage	The project includes encloing an open ditches along the state highway right of ways with curbs, guters, and storm sewers to alleviate old drainage problems includeing driveway erosion. Sidewalks along curbs are needed to replace dilapidated old sidewalks.	\$1,200,000
Pike	Water System Improvements	Municipal Facilities	Water Treatment Plant	This project will replace outdated electrical components at the municipal water plant and replace problematic valves. The proeject will also replace existing / failing undersized water mains in numerous areas of the city.	\$1,072,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Pike	Ratts Ash Handling System Upgrade (Confidential Information)	Other		Background and Conditions / / Bottom ash and fly-ash are bi-products of the coal combustion process. Currently, the bottom ash and fly-ash are transported from the plant to on-site ash ponds for storage. The bottom ash and fly-ash are sluiced to separate ponds. The ash ponds are full, and an on-site landfill will be constructed in 2009 under a separate project to address this condition. / / Project Details / / Environmental regulations require that material disposed in landfills be dry, therefore a dry ash handling system, which includes a pneumatic conveying system, storage silos, mixers and infrastructure necessary to dispose of the fly-ash in the on-site landfill, will be constructed. The dry ash handling system will service only the fly-ash material while the bottom ash will continue to be sluiced to an adjacent pond; but will be excavated, dewatered and disposed of in the on-site landfill on an ongoing basis. / / Conversion of wet ash handling system to dry is necessary for the proper disposal of the fly-ash in the new landfill. Construction of the landfill was necessitated by the fact that the existing ponds have reached their maximum capacity and the only other alternative for addressing this condition is to establish a dredging program and dispose of material off-site. While dredging is a viable option to maintain free board capacity of the ponds, off-site disposal of the ash is problematic because there are limited disposal sites, no guarantees of future disposal sites and is very costly. / / Installation of the dry ash handling system will provide many benefits including the decommissioning of the largest ash pond and elimination of the need to inspect and maintain earthen berms. The minimal risk of a failed berm and release of material into the White River is eliminated. / / (confidential information)	\$26.9 million (confidential information)
Pike	Frank E. Ratts Coal Handling Upgrades	Other		Background and Conditions / / The Coal handling equipment is nearly 40 years old has never undergone an upgrade or refurbishment. Much of the equipment, which includes conveyors, bins, crusher and vibratory feeders, never met CEMA (conveyor equipment manufacturer's association) and industry standards when it was installed. The equipment is worn out and in need of replacement. / / Project Details / / The equipment cited above will either be replaced or refurbished to current standards. / / Purpose / / The coal handling equipment is worn out to the point that throughput capacities have been reduced by as much as 25% which requires running the equipment more hours during the day to keep up with the boiler operations. In addition, load zones and transfer points are worn which causes dusting and subsequent housekeeping problems and cost. Improvements to the handling equipment will mitigate dusting at conveyor transfer points, stockpile operations and loading operations and improve reliability. / / Timeline / / The majority of the coal handling upgrades could be implemented in 2009 if acted upon immediately. / / (confidential information)	\$2,000,000
Pike	South Patoka VFD - Fire Station Project	Public Services	Fire Department	South Patoka Volunteer Fire Department's station is a pole barn. The station experiences water damage every time there is a substantial rain. This station houses almost \$1,000,000 in firefighting equipment. The purpose of this project is to construct a new fire station on land owned by the fire department.	\$800,000
Pike	Beam Street Resurfacing and shoulder repair	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Resurface existing local minor arterial street and repair gravel shoulder	110,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Pike	Energy Efficiency Through Line Loss Reduction (Pike)	Other		Upgrade of electrical facilities to reduce the amount of energy lost in the distribution of electricity. There by saving / / 596,377 kilowatt hours or the equivalent of replacing 10,649 75 watt incandescent lightbulbs with compact fluorescents.	\$2,426,145.00
Pike	Smart Grid to the End Use Consumer (Pike)	Other		Installation of Smart Grid capable Automated Meter Information (AMI) equipment to facilitate Smart Grid technology to end use / / consumer.	\$33,060.00
Pike	Multi-purpose trail	Public Parks	Trails	Connect existing municipal sidewalk with park loop and other natural features at Hornady Park to remove pedestrian traffic from the roadways of the park. The trail project will enhance the fitness benefits at the park and will provide a fuller use of the parks 60 acres.	\$500,000
Pike					
Porter	Wind turbine power generation	Other		Reduce reliance on coal fired electrical generating plants.	25,000,000.00
Porter	East Gate Bridge	Transportation	Safety (Road)	The purpose of this project is to install a bridge over the South Shore Railroad Tracks. There is currently a safety hazard for the truck traffic to Arcelor Mittal and the railroad traffic. The trucks enter the east entrance through grade crossing for ingress and egress. The East Gate is the main truck entrance for ArcelorMittal Burns Harbor. The second problem to be resolved is the backup of trucks on US Hwy 12. Hwy 12 is one lane in each direction in this area. It is not unusual for the trucks to back up 1/4 mile or more when the railcrossing is in use. The rail frequency is on average one per hour. It takes some time after the train leaves for the Hwy traffic to clear. These stopped trucks cause a hazard for personal traffic utilizing US HWY 12 corridor.	\$10M
Porter	East Gate Bridge	Transportation	Safety (Road)	The purpose of this project is to build a bridge over the South Shore passenger rail tracks from US Hwy 12 into the East Gate of ArcelorMittal Burns Harbor and NIPSCO Bailey Plant. / / The first hazard is the mixing of high speed passenger rail with steel haulers. Currently, trucks hauling steel coils and slabs use the east gate entrance for ingress and egress to our facility across this grade crossing for this High Speed Passenger Rail. The South Shore trains pass this grade crossing approximately once per hour. / / The second hazard is the backup of stopped trucks on US Hwy 12. Freight trains use this grade crossing as well as the passenger trains. The freight trains block the crossing for extended periods of time cause the traffic to back up as far as 1/4 mile or more on US Hwy 12. US Hwy 12 is one lane in each direction through this corridor. Personal vehicles that utilize the US Hwy 12 thoroughfare are blocked by the stopped trucks. After the train clears the crossing, it still takes a while for the trucks to clear from the highway. / / The most sever hazard occurs when there is a combination of the first two problems. There are several trains in succession and the steel haulers back up across the tracks. / / A bridge over the tracks will alleviate all of the above hazards. /	\$10,000,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Porter	Monroe Street Lift Station upgrade	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To install new wet well pit, submersible pumps and new control system. To stop backups and overflows to neighborhoods.	\$314,000
Porter	Replacement and installation of additional UV disinfection system controls.	Municipal Facilities	Wastewater Treatment Systems	Better disinfection of waste water effluent in high flow and high demand times.	\$100,000
Porter	Wilson Street Water Line replacement	Municipal Facilities	Water Line Extensions	Replace problematic old WPA water lines	\$133,823
Porter	New Clarifier-Digester	Municipal Facilities	Wastewater Treatment Systems	to increase treatment capability of effluents in high flow and to allow for additional homes and businesses.	\$250,000
Porter	Water plant repairs	Municipal Facilities	Water Treatment Plant	plant upgrade and repairs, ground storage tank painting	\$90,000
Porter	Industrial park road rebuild	Transportation	Road Widening	rebuild our industrial park street to handle heavy equipment traffic to businesses.	\$567,000
Porter	Northside Sewer Extension	Municipal Facilities	Sewers (Line Extensions)	To install new lines to city limits, to take waste water from 2 newly annexed areas that have the potential of approximately 300 homes and additional businesses to our community once built.	\$700,000
Porter	Water Tower rehab	Municipal Facilities	Water Supply	to repair tank and increase our water holding capability to 2 days plus	\$220,000
Porter	Industrial Drive interceptor sewer line	Municipal Facilities	Sewers (Line Extensions)	to replace old line, stop inflow and add additional capacity	\$985,125
Porter	New Hebron Town Complex	Community Center	New Construction	to build a new municipal facility that will house the town hall, police station, commission offices, and public facilities	\$1,500,000
Porter	Downtown Main Street Park Development	Public Parks	New Park	With the reconstruction of the Rt 2 state highway project being completed 2009 we have acquired a corner lot to build a park for the downtown area.	\$100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Porter	Union Township School Corporation Building Project	Other		<p>UNION TOWNSHIP SCHOOL CORPORATION / / / / New Elementary and asst, Description / / The new Union Center Elementary School is designed to accommodate Grades K through 5. The general use classrooms are configured in grade level wings with Grades 2/3 sharing a wing and Grades 4/5 sharing another wing. Kindergarten and Grade 1 classrooms are in their own wings. / / Centrally positioned within the building are the administrative and student support areas with a secure main entrance allowing direct public access. Directly adjacent to this area is a large group instruction area and two computer labs. The computer labs are also directly connected to the Media Center. Keyless access control will improve building security. / / Art and Music classrooms are located along the corridor leading to the Cafeteria and Physical Education spaces. The Cafeteria is serviced by a full preparation Kitchen. Central Receiving and mechanical/electrical service space are positioned for easy service. / / The site is designed to separate bus, car and service traffic. Student safety is of utmost importance when addressing loading and unloading areas. Playground and recreational spaces are developed away from classroom spaces and vehicular traffic. / / / John Simatovich Renovation/Addition - Description / / Renovations at John Simatovich Elementary School focus on comfort for students and staff. The heating, cooling and ventilation system is being replaced for improved air quality and comfort, fresh air and operational efficiency. New energy efficient lighting, as well as new ceilings, are also planned. Windows and exterior doors will be replaced with energy efficient units. Minor renovations will allow existing office space to serve small group educational purposes. Keyless access control will improve building security. Parking areas will be resurfaced. / / A building addition will house two new general-purpose classroom spaces and a reconfigured administrative area. The new location of the office will allow a centrally controlled secure access into the school. / / / / / / / Union Township School Corporation / Page 2 / / / Wheeler High School and Union Township Middle School Renovations / / Minor renovations are planned for the building housing Wheeler High School and Union Township Middle School. These include updating the Media Center in the high school, installing windows in three classrooms, upgrading middle school restrooms and updating science labs. Keyless access control will improve building security. Parking areas will be resurfaced. / / / Union Township Alternative School, Vocational School and Central Office Renovation / / The existing Union Center Elementary School will undergo a minor facelift to convert it into an Alternative School and Central Offices for the school corporation. A section of the existing building which houses the oldest classrooms will be demolished. The remaining areas which currently house newer classrooms, Cafeteria, Media Center and gymnasium will be renovated to</p>	\$25 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Porter	Apron Construction	Transportation	Airport	The project consists of reconstructing the existing Transient/Light Aircraft Tie-Down Apron from a bituminous surface, last overlaid in 1983, to a concrete apron. Physical improvements and changes to the airport infrastructure over the last 25 years have altered the traffic flow patterns for ground movement at the airport. Completion of our Terminal Building and the 2004 De-Icing Facility Project creates a bottleneck for traffic requiring access to Taxiway "B" and Runway 18-36. The reconstruction will incorporate a reconfiguration of the apron that will greatly eliminate traffic congestion in this area. The apron is primarily used for the tie-down of the airport's based and transient light aircraft. The project will simultaneously strengthen the ramp to support the gross weight of typical turbine aircraft using the airport. Completion of this project, in combination with the 2004 Ramp Improvements mentioned above, will provide a second ingress and egress point to our Airport Terminal Facility and parking ramp reserved for larger aircraft utilizing Taxiway "A3".	\$1,443,190
Porter	16 Unit Tee Hangar Construction	Transportation	Airport	The project consists of the construction of a sixteen (16) Unit Tee Hangar Facility. The tee hangar would serve single and light twin engine aircraft, with each unit individually separated, having electricity and a bi-fold door. Currently, the airport maintains a waiting list totaling thirty-five (35) regarding tee hangar requests. According to information provided by the Indiana Department of Transportation, Office of Aviation, the airport is ranked #1 in the State for Based Aircraft in 2007 with 162 aircraft. The Airport is also ranked #5 in the State for 2007 Operations, with that count being estimated by the Indiana Department of Transportation (INDOT) at 67,392. An operation is a takeoff or landing. This project will allow additional, cost efficient hangars for light aircraft to be available at the airport, helping to meet the current demand for hangar space that the airport is experiencing.	\$664,200
Porter	Northwest Corporate Development Area	Transportation	Airport	The project consists of the Phase 1 construction of a hangar area in the northwest quadrant of the airport, and the construction of Taxiway "D1". The taxiway will provide access to this new Corporate Development area. The taxiway will be located north of the Runway 9 threshold, and will proceed north and west to the Phase 1 Hangar Development Area. The northwest sector of the airport is presently unimproved, and represents the best area of the airport to support the current and future needs regarding Corporate/Commercial development. At present, the airport maintains a waiting list of twenty-one (21) requests for such Corporate/Commercial development. As the commercial and industrial base of our county continues to expand, there will be an ever increasing need for this development to support based Corporate/Commercial operations. According to information provided by the Indiana Department of Transportation, Office of Aviation, the airport is ranked #1 in the State for Based Aircraft in 2007 with 162 aircraft. The Airport is also ranked #5 in the State for 2007 Operations, with that count being estimated by the Indiana Department of Transportation (INDOT) at 67,392. An operation is a takeoff or landing.	\$1,399,059

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Porter	Construction of Partial Parallel Taxiway "D"	Transportation	Airport	The project consists of the phased construction of a segment of a north parallel taxiway to Runway 9/27, Taxiway "D" (approximately 2,400' x 50'). The phased development of the Northwest Hangar Area is planned to continue from west to east in future phases. Taxiway "D" will allow access to Runway 9/27 at proposed Taxiway "D1". The ultimate plan and design would be to follow this project in the future with a project to allow a full length northern parallel taxiway to Runway 9/27. This consideration would help to avoid the chance of runway incursion by removing the need for the continuous crossing of primary Runway 9/27 for aircraft to access existing Taxiway "A", found on the south side of Runway 9/27. According to information provided by the Indiana Department of Transportation, Office of Aviation, the airport is ranked #1 in the State for Based Aircraft in 2007 with 162 aircraft. The Airport is also ranked #5 in the State for 2007 Operations, with that count being estimated by the Indiana Department of Transportation (INDOT) at 67,392. An operation is a takeoff or landing.	\$1,725,000
Porter	Entech Innovation Center	Other		To establish a center of excellence in biomedical diagnostic and medical devices. This will be accomplished by establishing a business incubation center that will provide an environment of entrepreneurship, innovation, creativity, access to strategic partnerships, and an extensive portfolio of essential resources including links to funding sources to accelerate growth.	\$450,000
Porter	Veterans Avenue Extension Project	Transportation	Safety (Road)	Extend Veterans Avenue to add a second access to the Arbors development	\$500,000
Porter	Waterway Restoration and Maintenance	Municipal Facilities	Flood Reduction	Improve waterways to alleviate flooding. Stream bank restoration.	\$1 M
Porter	Railroad Safety Improvements	Transportation	Rail Enhancement	Install safety enhancements at at-grade rail crossings	\$675,000
Porter	Traffic Signal Improvements	Transportation	Safety (Road)	Add interconnect devices to existing traffic signals to improve congestion and safety	\$150,000
Porter	US 6 Landscaping	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Complete INDOT's US 6 improvement project by installing landscaping at intersecting roadways and at intersection to City Park.	\$990,000
Porter	Resurfacing Projects	Transportation	Safety (Road)	Roadway resurfacing	\$1.2M
Porter	Sanitary Sewer Cleaning, Inspection and Testing Project	Municipal Facilities	Sewers (Line Extensions)	Inspect main interceptor for condition. Sewer may have been damaged due to September 15, 2008 flooding.	\$300,000
Porter	Robbins Ditch Reconstruction Project	Municipal Facilities	Flood Reduction	Reduce flooding to residents and roadways	\$900,000
Porter	Airport Road Improvement Project	Transportation	Safety (Road)	Roadway improvements. Road is a collector street.	\$2 M

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Porter	Willow Creek Regional Watershed Project	Municipal Facilities	Flood Reduction	Provide flood relief to residents along Willow Creek.	\$3.7 M
Porter	Pennsylvania Street Improvement Project	Municipal Facilities	Storm Water Drainage	Improve stormwater and sanitary infrastructure	\$2 M
Porter	Central Avenue and Samuelson Road Intersection Improvemtn Project	Municipal Facilities	Storm Water Drainage	Improve drainage.	\$2.7 M
Porter	Hamstrom Road/Crisman Ditch Improvement Project	Municipal Facilities	Storm Water Drainage	Improve drainage and waterway infrastructure	\$4.60
Porter	Central Avenue Improvement Project	Transportation	Safety (Road)	Roadway improvements including stormwater, water quality, bridge, intersection, pavement, sidewalks and sanitary improvments	\$10.3 Million
Porter	Swanson Road Improvement Project	Transportation	Safety (Road)	Upgrades to existing sanitary sewers. Installation of stormwater, water quality, sidewalk, and roadway infrastructure.	\$4.0 M
Porter	Mulberry Avenue/Brown Street Improvement Project	Transportation	Safety (Road)	Improve Mulberry Avenue including installing stormwater, water quality, sidewalk, and pavement infrastructure.	\$2.7 M
Porter	Stone Avenue Improvement Project	Municipal Facilities	Storm Water Drainage	Provide stormwater infrastructure to improve drainage.	\$9 M
Porter	Central Avenue Improvement Project	Transportation	Road Widening	Improve traffic congestion and intersection LOS and improve bridge at Robbins Ditch to relieve flooding problems	\$4.10
Porter	Iron Horse Trail Phase II	Public Parks	Trails	Extend the Iron Horse Trail to Woodland Park	\$1.5M
Porter	Sylvester Industrial Park Infrastructure	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Develop 18 "shovel ready" industrial sites on 31 usable acres in the City of Valparaiso by constructing needed infrastructure (water, sewer, and drainage.	\$1,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Porter	Porter-Starke Services, Inc. - Portage Behavioral Health Center	Health Care		Build an 8000 square foot behavioral health center to meet the needs of the growing population in Portage. The building will be located in a currently undeveloped subdivision close to the Porter Hospital Portage Campus. The Center will be operated by Porter-Starke Services, Inc. an accredited Division of Mental Health & Addiction licensed, non-profit community mental health center. Within this new building Porter-Starke would provide outpatient therapy by licensed social workers and medication management by psychiatrists. The Center would also provide services to chronically mentally ill patients who are in need of day treatment and would provide services to individuals suffering from chemical addiction through an intensive outpatient program. Porter-Starke would coordinate behavioral healthcare with primary care for their patients. / / Porter-Starke researched and have documented an unmet behavioral healthcare needs in Portage. The result of untreated behavioral disorders lead to lower graduation rates, increased drug abuse, increased crime, increased unemployment and increased rate of suicide. In short, by expanding services in Portage, Porter-Starke will improve the health and well being of the entire community.	\$2,000,000
Porter	Porter-Starke Services, Inc. - Valparaiso Campus Building Addition and Improvements	Health Care		Replace existing roof (\$150,000), repair/replace parking lot and lights (\$400,000), add two-story addition to existing facility – allowing for program expansion and community room (\$840,000). / / In the last two years, Porter-Starke Services, Inc. has spent \$1.4 million on building improvements, but due to the economic downturn, Porter-Starke has been unable to complete the project. Funding for this project will preserve the facilities for the long-term future. These facilities provide outpatient therapy by licensed social workers and medication management by psychiatrists. Porter-Starke provides services to chronically mentally ill patients who are in need of inpatient and day treatment services. It also provides services to adults and teens suffering from chemical addiction through an intensive outpatient program and a methadone program. Porter-Starke coordinates behavioral healthcare with primary care for their patients. The addition will provide space for community education on behavior health and for drug abuse prevention for teens and adults.	\$1,390,000
Porter	Maedow Lane Drive Water Main Project	Other		To replace 900 feet of aged and undersized water main and to improve fire protection and flows	\$125,000
Porter	Union Street Watershed Drainage Improvements Project 1 Option	Municipal Facilities	Sewers (Line Extensions)	To reduce the amount of stormwater entering in the combined sewers (11,000,000 gals - Based on the average annual storm event).	\$500,000.00
Porter	Park Avnue Water Main Replacement	Other		To replace aged and undersided infrastructure	\$500,000.00
Porter	Evans Avenue Combined Sewer Relief Project	Other		To divert stormwater from the City's combined sewer system (28,000,000 gals. based on average annual rainfall)	\$1,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Porter	Valparaiso Water Reclamation CSO Disinfection Project	Municipal Facilities	Wastewater Treatment Systems	To provide treatment to Combined Sewer Overflows prior to entering Salt Creek. Treatment will be bleach disinfection.	\$1,000,000
Porter	Milling, paving, and wheel chair ramps on major City streets	Transportation	Safety (Road)	Restore safe street pavement and markings, and eliminate handicap barriers on portions of these major streets in Valparaiso: Jefferson, Vale Park, Evans, Morthland, Morgan, Joliet, Roosevelt, Calumet, and Ranson.	\$1,978,000
Porter	Public Works Replacement Equipment	Other		Replacement of 119 pieces of worn out street and solid waste equipment with new, reliable, and energy-efficient equipment. A complete list of equipment is available: Please email stu@summers.com.	\$3,649,850
Porter	Fired Department Equipment	Public Services	Fire Department	Replace a pumper, ladder, and ambulance.	\$1,405,000
Porter	Replacement Police Equipment	Public Services	Police Department	Replace worn out police vehicles with reliable and energy efficient new vehicles, including light bars, radios, and mobile data units.	\$723,000
Porter	Replace water and wastewater maintenance equipment	Municipal Facilities	Water Supply	5 pick up trucks, 2 excavators, a service van, a maintenance truck, automatic meter readers, lab and computer equipment, and an air compressor to provide reliable and energy efficient improvements to the water and wastewater utility owned by the City of Valparaiso.	\$780,500
Porter	Porter-Starke Services - Valparaiso Bulding Addition and Improvements	Health Care		To preserve facilities for long-term future. These facilities provide outpatient therapy and medication management. Facility provides service to adults and teens suffering from chemical addiction though intensive outpatient program and a methadone. Porter-Starke coordinates behavioral healthcare with primary care for their patients. The addition will provide space for community education on behavior health and for drug abuse prevention for teens and adults.	\$1,390,000
Porter	Knode Creek crossing bide and pedestrian pathway	Transportation	Safety (Road)	Provide a safe, new north-south link between the campus of Valparaiso University and historic Kirchoff Park.	\$150,000
Porter	Portage Behavioral Health Center, Porter-Starke Services, Inc.	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Provide unmet behavioral healthcare needs of Portage. Improve health and welfare of entire community.	\$2 million
Porter	Campbell Street Storm Sewer Project	Municipal Facilities	Storm Water Drainage	To provide storm water control and separate storm water from the combined sewer system.	\$300,000.00
Porter	Replacement of UV Disinfection System	Municipal Facilities	Wastewater Treatment Systems	Better disinfection of wastewater effluent.	\$150,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Porter	Dockwall Reconstruction	Transportation	Multimodal	a) The Port of Indiana had a major dockwall collapse in 2008 that has disrupted operations in a critical area of the port. The purpose of this project is to reconstruct the collapsed wall so that the dock can be used for loading and unloading ships and barges. The collapse was due to low lake levels and has rendered a large area of the port's busiest dock unusable. This is the primary dockwall for loading and unloading ships at the port and it is a critical component of the operations that employ hundreds of longshoremen every year. The reconstruction project will involve some 3,000 tons of steel and several hundred construction workers. We have filed a claim with our insurance carrier and do expect at least partial reimbursement for the loss; however, their initial response has not been very positive.	\$10 million
Porter	Port Rail Yard & Dock Improvements	Transportation	Rail Enhancement	The Port of Indiana does not have a rail storage yard at the port and the purpose of this project is to develop one as well as make some much-needed dock improvements. Construction of a rail storage yard on the east side of the port would allow for handling of entire unit trains from both coasts and improve railcar handling efficiency in the port. This project would provide companies with more cost-effective shipping opportunities by rail that would make them more competitive, allow them to expand operations and attract new business that cannot be handled through the current rail configuration. Handling full unit trains is paramount for growing business at the port. There is also a 4.5 acre parcel of land on the northwest corner of the port that is the last undeveloped storage area for cargo shipments. Additional storage capacity is needed to attract new cargoes and increase business for port companies.	\$8 million
Porter	West Port Expansion	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		b) The Port of Indiana recently acquired 57 acres of adjacent property from U.S. Steel that is the only vacant industrial site on the port large enough for a major economic development project. The purpose of this project is to prepare the site for industrial development and connect it to the port's multimodal transportation systems. There are very few opportunities on the Great Lakes for companies to find large industrial sites connected to a working dock and a modern port facility — and no others with the quality of resources, facilities and services that are available at the Port of Indiana. Constructing the initial infrastructure is crucial to attracting future development which could create hundreds of new jobs at the port. The 57 acres will require rail track, utility connections, internal access roads and dock construction. This project is the biggest opportunity at the port to attract new economic development and jobs to Northwest Indiana. This site needs to have rail tracks constructed on it to connect to the main rail lines at the port. This project also includes development of the dock area, excavation of the entire 57 acre parcel, lighting and sewer system construction.	\$20 million
Porter	Capture Basic Oxygen Furnace Gas at 1,2 and 3 BOF	Other		1. Reduced basic oxygen furnace gas emission into the atmosphere: 2. decrease natural gas purchases by approximately 3200 million ft ³ per yr. /	65,000,000 \$
Porter	Wind Farm at ArcelorMittal Burns Harbor	Other		Construct of approximately 20 wind turbines on property owned by Steel Plant for green power generate. /	Approximatly \$120,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Porter	Long Lake Flood Control Project	Municipal Facilities	Storm Water Drainage	Restoring this ditch will alleviate flooding and high water issues in several locations. Specific benefited areas include: Indiana-American Water Company Ogden Dunes Filtration Plant, residential homes in the Town of Ogden Dunes, Monosol Industries Film Technologies Plant, infrastructure surrounding Long Lake and the Indiana Dunes National Lakeshore, and County Line Rd. Roadway. The drainage system backups are causing higher water levels for neighboring Long Lake. The increase in water level is adversely impacting about 20-40 residential septic systems in Ogden Dunes resulting in both ground water and surface water contamination concerns.	\$430,000
Porter	Ski Hill Road Stabilization Project	Transportation	Safety (Road)	The Project will prevent the roadway from continuing to erode and prevent a catastrophic collapse of the road system, including a water main that runs under the road. This one-way stretch of road serves approximately 20 residences.	\$500,000
Porter	Headworks improvement project	Municipal Facilities	Wastewater Treatment Systems	Improve treatment capacity of existing WWTP and reduce SSO problem and environmental issues.	\$980,000
Porter	LaHonda sewer extension	Municipal Facilities	Sewers (Line Extensions)	Improve wastewater collection system to reduce SSO and improve environment.	\$275,000
Porter	Dunes-Kankakee Trail	Public Parks	Trails	To create the first north-south multipurpose trail in Porter County from the far north tip of the Indiana Dunes to the far south tip of the county at the Kankakee River. The trail will extend to Hebron where it will merge with the American Discovery Trail, which is a national trail. In addition to creating a trail we will also be creating a green corridor along the trail for best water management practices and to reduce overall maintenance.	70 million for all three phases
Porter	Porter County Ecology Trail	Public Parks	New or Improved Structures	Porter County Convention, Recreation and Visitor Commission is completing the Porter County Ecology Trail, which will include linking key ecological and historical assets together via a thematic trail and providing comprehensive interpretive programming on the trail. Included in the project is assessing each site and determining how each site could be enhanced to make it more engaging and experiential for visitors. Once the project is completed we will be given a list of each asset and given a list of improvements and new items that need to be added to these assets. These improvements could be building a bird trail, adding information kiosk, creating staging areas, constructing trails, adding cameras, etc.	\$2,000,000
Porter	Community Branding, Product Development and Marketing	Other		Porter County and its communities have contracted with Destination Development to create community branding, product development and marketing plan with a action plan to create vibrant communities for residents, businesses and visitors and will increase the economic return and quality of life for each community. Once this part of the study is completed by May 2009 then the county and communities will need to implement the plan, which will have real bricks and mortar projects to be completed in each community and throughout the county.	\$3,000,000
Porter	City of Portage Wayfinding Signage Project	Community Revitalization/ Redevelopment	Signage	1) Better enable visitors and tourists to Portage to find points of interest, destination, shopping, and other local amenities. / / 2) To facilitate significant visitor traffic to the City's northside (Indiana Dunes National Lakeshore) into other areas of the City including downtown and the Route 6 commercial district. / / 3) To assist existing business through improved customer traffic / / 4) To improve community aesthetic through enhanced signage design	\$110,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Porter	City of Portage Downtown Higher Education Facility	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Construct a facility housing multiple Indiana institutions of higher education including Ivy Tech, Indiana University and Purdue University.	3,500,000
Porter	Storm Sewer Separation Project	Municipal Facilities	Storm Water Drainage	To separate storm water inlets from sanitary sewer system	220,000
Porter	Porter Avenue Pump Station Reconstruction	Municipal Facilities	Wastewater Treatment Systems	Eliminate an existing SSO; Reconstruct an outdated wastewater pump station	550000
Porter	Porter Ave. Pump Station Force Main	Municipal Facilities	Wastewater Treatment Systems	To provide new pump station with adequate force main capacity	405000
Porter	Triangle Pump Station Rehabilitation	Municipal Facilities	Flood Reduction	Eliminate SSO; Upgrade Pump station	187000
Porter	Sanitary Sewer rehabilitation	Municipal Facilities	Sewers (Line Extensions)	Eliminate storm water inflow/infiltration; eliminate SSO	540000
Porter	Bailley Pump Station and Force Main Rehabilitation	Municipal Facilities	Wastewater Treatment Systems	Eliminate wastewater SSO; upgrade Pump station; reroute forcemain	100,000
Porter	Six Box Pump Station and Force Main Rehabilitation	Municipal Facilities	Wastewater Treatment Systems	Eliminate wastewater SSO, upgrade pump station; reroute existing force main	100,000
Porter	Waverly Road Area Storm Drainage Improvements	Municipal Facilities	Flood Reduction	Reduce and/or eliminate area-wide flooding	230000
Porter	Indian Trails Stormwater Drainage Improvements	Municipal Facilities	Storm Water Drainage	Improve storm water runoff in an existing subdivision	495,000
Porter	Hunter's glen sidewalk improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Provide ADA ramps on all existing sidewalk crossings	30000
Porter	Porter Cove Sidewalk and ADA Ramp Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Repair existing sidewalks and provide ADA sidewalk ramps at all crossings	170,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Porter	Wagner Hills Sidewalk and ADA Ramp Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Repair sidewalks and provide ADA sidewalk ramps at all crossings	40000
Porter	Downtown Sidewalk and ADA Ramp Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	sidewalk repair; bring sidewalks and ADA ramps up to code	100,000
Porter	Marquette Point Sidewalk Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Existing sidewalk repair	10000
Porter	Road Signage Replacement	Community Revitalization/ Redevelopment	Signage	Replace Road Signage	78000
Porter	Waste Water disinfection Upgrade/New UV bulbs and jackets, control system, and pumps.	Municipal Facilities	Wastewater Treatment Systems	Better disinfection of waste water effluent.	\$250,000.00
Porter	Police Squad Upfitting	Transportation		To upfit newly purchased police vehicles with emergency equipment and computers. At this time no city funding is available for this purpose	\$60,000
Porter	Higher Learning Center	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Provide a centralized location for higher education serving north Porter County. Currently, these services are geographically dispersed causing duplication of administrative and mangement functions. This facility will disperse a higher percentage of higher dollars on education itself.	\$10 million
Porter	Springview Drive Sidewalk Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Repair/replace existing concrete sidewalks	10000
Porter	Lincoln Street Sidewalk Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Construct new sidewalks in the commercial area of Town	150,000
Porter	Tremont Road Resurfacing and shoulder Repair	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Mill and resurface existing minor arterial Street, repair existing shoulder	25,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Porter	Oak Hill Road Resurfacing and Shoulder Repair	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Resurface existing minor arterial street and repair shoulder	215,000
Porter	Waverly Road resurfacing and shoulder repair	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Resurface and repair shoulder on existing arterial street	315,000
Porter	Wagner Road resurfacing and shoulder repair	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	resurface existing arterial street and repair shoulder	210000
Porter	Woodlawn Avenue Resurfacing and shoulder repair	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Resurface and existing minor arterial street and repair the shoulder	155,000
Porter	Wood Street Resurfacing and shoulder repair	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Resurface existing local street and repair gravel shoulder	63,000
Porter	Old Porter Road Resurfacing and shoulder repair	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	resurface existing local street and repair gravel shoulder	215,000
Porter	Kankakee Levee stabilization	Other		to protect farmland and state highway 231 from flooding	\$100,000
Porter	Porter-Brickyard Bike Trail	Public Parks	Trails	Connect the Prairie Duneland Trail to the Calumet Trail	1,997,929
Porter	Public Safety Administration and Fire Station	Public Services	Fire Department	Consolidate public safety services and new fire station	\$10 million
Porter	County Road 900 South Improvement Project			Mill and 1.5" overlay a portion of road that has been damaged as a result of a State project in the area.	\$340,990
Porter	County Road 1000 South from 500 W to SR 2 Road Improvement Project			Mill and 1.5' surface of a portion of road that was damaged as a result of a State project within the area.	\$341,990
Porter	CR 500 West Road Improvement	Transportation		mill and 1.5" of asphalt surface of a damage portion of road as a result of a detour for a state project in the area	\$170,241.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Porter	CR 625 West Road Improvement Project	Transportation		mill and add 1.5" asphalt surface of a damaged portion of road as a result of a detour for a state project in the area	\$248,380.00
Porter	CR 800 South Road Improvement Project	Transportation		mill and add 1.5" of asphalt surface of a damaged portion of road as a result of a detour for a state project	\$87,296.00
Porter	North Street (CR 750 South) Road Improvement Project	Transportation		mill and add 1.5" of asphalt surface to a damaged portion of road as a result of a detour for a state project in the area	\$103,642.00
Porter	CR 300 West (SR149) Road Extension	Transportation		to provide an adequate north-south highway route to serve the people of Porter County, the City of Portage, Town of Wheeler and the City of Valparaiso	\$30,000,000.00
Porter	Porter County Road 400 East Drainage	Transportation		existing pipe runs parallel to the CSX railroad and is in danger of failing	\$300,000.00
Porter	Willowcreek Road(CR600 West) Extension	Transportation		to provide an adequate north-south highway route to serve the people of Porter County and the City of Portage. The nearest existing route is 3 miles to the east.	\$6,250,000.00
Porter	Waverly Road over Little Calumet Bridge Project	Transportation		Bridge Repair	\$100,000.00
Porter	Evergreen Road over Willow Creek Bridge Project	Transportation		Bridge Repair	\$710,000.00
Porter	Road Signage Replacement Project	Transportation		To increase reflectivity on all signage and bring it up to state and federal code	\$200,000.00
Porter	North Calumet (Urban Collector) Road Improvement Project	Transportation		mill and add 1.5" of asphalt surface on damaged portion of road	\$400,000.00
Porter	Porter County Roads 250 West, 725 South and 225 West Road Improvement Project	Transportation		mill and add 1.5" asphalt surface on damaged portion of road as a result of a detour for a state project in the area	\$400,000.00
Porter	Vactor Truck Purchase	Transportation		to maintain catch basins and drainage culverts and piping in Porter County	\$350,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Porter	Intersection Improvement Project	Transportation		to improve intersections throughout Porter County with to required signage and lighting required by code	\$100,000.00
Porter	Porter Copunty Road Stripping Project	Transportation		to stripe all Porter County Roads for better visiability and improved safety	\$150,000.00
Porter	Previous Union Modernization	Other		a)repair/replace the building envelope and exterior appurtenances; b)demolition of the interior and abate as needed; c)rebuild the building systems (MEP, fire alarms, elevator, etc.); d) interior space conversion including ADA.	The renovation costs will be in the range of \$225-\$300/sq. ft. for a total of \$9.98-\$13.3 million.
Porter	Addition and modernization of Gellersen Hall and construction of a solar furnace.	Other		The Phase I element of this project includes a solar furnace as a teaching and research device to capture solar energy and to develop this as a renewable energy source. The faculty members leading the solar energy project have led this work internationally for more than 10 years. The Phase II addition and modernization of existing space will include not only cosmetics but also building system updates, roof, HVAC, temperature controls, window replacements, and ADA accommodations. This will also include technology upgrades for students with a feature that allows engineering students to actually monitor the building systems characteristics. Project impact for the university: The additional space will allow for enrollment to increase. Programmatically, the additional space will improve the teaching opportunities and undergraduate research opportunities. These facilities will allow for greater competition for students. In the renovated portions, the following will be improved: energy efficiency, ADA compliance, and the elimination of deferred maintenance. Project impact for the community: The solar furnace could have the impact of realizing a completely renewable energy source. This will provide a number of construction positions as well as work for a local architectural firm and a regional engineering consulting firm, increased enrollment, perhaps an increase in staff, increased cleaning staff, and so forth, as an incremental increase in the local economy.	Phase I: \$12.72 million; Phase II: \$25.5 million; silver LEED construction would add an additional 8% for a total of \$27.54 million.
Porter	Neils Science Center Modernization	Other		This project intends to modernize the university's science facility as a prelude to the construction of an addition. The objective is to enhance the performance of this facility's laboratories, greenhouse, energy efficiency, and ADA.	\$8-\$10 million
Porter	Storm Sewer Trunk Line Rehabilitation – Project 1	Municipal Facilities	Storm Water Drainage	The intent of the project is to clean and rehabilitate segments of the existing corrugated metal storm sewer system that are failing due to collapsed pipe sections, rusted out bottoms or rusted joining bands. In some cases, the joining bands are non-existent. The storm sewer system is in excess of 40-years in age. Sinkholes occur along the storm sewer lines and the frequency of sinkhole occurrences is increasing each year. On numerous occasions, the sinkholes have threatened buried utilities such as gas mains, water mains and sanitary sewers and are also safety hazards to the residents and motorists.	\$960,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Porter	Storm Sewer Trunk Line Rehabilitation & Project 3	Municipal Facilities	Storm Water Drainage	The intent of the project is to clean and rehabilitate segments of the existing corrugated metal storm sewer system that are failing due to collapsed pipe sections, rusted out bottoms or rusted joining bands. In some cases, the joining bands are non-existent. The storm sewer system is in excess of 40-years in age. Sinkholes occur along the storm sewer lines and the frequency of sinkhole occurrences is increasing each year. On numerous occasions, the sinkholes have threatened buried utilities such as gas mains, water mains and sanitary sewers and are also safety hazards to the residents and motorists.	\$960,000
Porter	Storm Sewer Trunk Line Rehabilitation & Project 4	Municipal Facilities	Storm Water Drainage	The intent of the project is to clean and rehabilitate segments of the existing corrugated metal storm sewer system that are failing due to collapsed pipe sections, rusted out bottoms or rusted joining bands. In some cases, the joining bands are non-existent. The storm sewer system is in excess of 40-years in age. Sinkholes occur along the storm sewer lines and the frequency of sinkhole occurrences is increasing each year. On numerous occasions, the sinkholes have threatened buried utilities such as gas mains, water mains and sanitary sewers and are also safety hazards to the residents and motorists.	\$1,310,000
Porter	Storm Sewer Trunk Line Rehabilitation & Project 5	Municipal Facilities	Storm Water Drainage	The intent of the project is to clean and rehabilitate segments of the existing corrugated metal storm sewer system that are failing due to collapsed pipe sections, rusted out bottoms or rusted joining bands. In some cases, the joining bands are non-existent. The storm sewer system is in excess of 40-years in age. Sinkholes occur along the storm sewer lines and the frequency of sinkhole occurrences is increasing each year. On numerous occasions, the sinkholes have threatened buried utilities such as gas mains, water mains and sanitary sewers and are also safety hazards to the residents and motorists.	\$480,000
Porter	Storm Sewer Trunk Line Rehabilitation & Project 6	Municipal Facilities	Storm Water Drainage	The intent of the project is to clean and rehabilitate segments of the existing corrugated metal storm sewer system that are failing due to collapsed pipe sections, rusted out bottoms or rusted joining bands. In some cases, the joining bands are non-existent. The storm sewer system is in excess of 40-years in age. Sinkholes occur along the storm sewer lines and the frequency of sinkhole occurrences is increasing each year. On numerous occasions, the sinkholes have threatened buried utilities such as gas mains, water mains and sanitary sewers and are also safety hazards to the residents and motorists.	\$700,000
Porter	Storm Sewer Trunk Line Rehabilitation & Project 7	Municipal Facilities	Storm Water Drainage	The intent of the project is to clean and rehabilitate segments of the existing corrugated metal storm sewer system that are failing due to collapsed pipe sections, rusted out bottoms or rusted joining bands. In some cases, the joining bands are non-existent. The storm sewer system is in excess of 40-years in age. Sinkholes occur along the storm sewer lines and the frequency of sinkhole occurrences is increasing each year. On numerous occasions, the sinkholes have threatened buried utilities such as gas mains, water mains and sanitary sewers and are also safety hazards to the residents and motorists.	\$750,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Porter	Storm Sewer Trunk Line Rehabilitation & Project 8	Municipal Facilities	Storm Water Drainage	The intent of the project is to clean and rehabilitate segments of the existing corrugated metal storm sewer system that are failing due to collapsed pipe sections, rusted out bottoms or rusted joining bands. In some cases, the joining bands are non-existent. The storm sewer system is in excess of 40-years in age. Sinkholes occur along the storm sewer lines and the frequency of sinkhole occurrences is increasing each year. On numerous occasions, the sinkholes have threatened buried utilities such as gas mains, water mains and sanitary sewers and are also safety hazards to the residents and motorists.	\$1,020,000
Porter	Storm Sewer Trunk Line Rehabilitation & Project 9	Municipal Facilities	Storm Water Drainage	The intent of the project is to clean and rehabilitate segments of the existing corrugated metal storm sewer system that are failing due to collapsed pipe sections, rusted out bottoms or rusted joining bands. In some cases, the joining bands are non-existent. The storm sewer system is in excess of 40-years in age. Sinkholes occur along the storm sewer lines and the frequency of sinkhole occurrences is increasing each year. On numerous occasions, the sinkholes have threatened buried utilities such as gas mains, water mains and sanitary sewers and are also safety hazards to the residents and motorists.	\$820,000
Porter	Storm Sewer Trunk Line Rehabilitation & Project 10	Municipal Facilities	Storm Water Drainage	The intent of the project is to clean and rehabilitate segments of the existing corrugated metal storm sewer system that are failing due to collapsed pipe sections, rusted out bottoms or rusted joining bands. In some cases, the joining bands are non-existent. The storm sewer system is in excess of 40-years in age. Sinkholes occur along the storm sewer lines and the frequency of sinkhole occurrences is increasing each year. On numerous occasions, the sinkholes have threatened buried utilities such as gas mains, water mains and sanitary sewers and are also safety hazards to the residents and motorists.	\$1,540,000
Porter	Storm Sewer Trunk Line Rehabilitation & Project 11	Municipal Facilities	Storm Water Drainage	The intent of the project is to clean and rehabilitate segments of the existing corrugated metal storm sewer system that are failing due to collapsed pipe sections, rusted out bottoms or rusted joining bands. In some cases, the joining bands are non-existent. The storm sewer system is in excess of 40-years in age. Sinkholes occur along the storm sewer lines and the frequency of sinkhole occurrences is increasing each year. On numerous occasions, the sinkholes have threatened buried utilities such as gas mains, water mains and sanitary sewers and are also safety hazards to the residents and motorists.	\$520,000
Porter	Storm Sewer Trunk Line Rehabilitation & Project 12	Municipal Facilities	Storm Water Drainage	The intent of the project is to clean and rehabilitate segments of the existing corrugated metal storm sewer system that are failing due to collapsed pipe sections, rusted out bottoms or rusted joining bands. In some cases, the joining bands are non-existent. The storm sewer system is in excess of 40-years in age. Sinkholes occur along the storm sewer lines and the frequency of sinkhole occurrences is increasing each year. On numerous occasions, the sinkholes have threatened buried utilities such as gas mains, water mains and sanitary sewers and are also safety hazards to the residents and motorists.	\$470,000
Porter	Respite House-Halfway House for Men	Health Care		Purpose is to provide a residential treatment facility for men suffering from the disease of alcoholism and/or addiction.	\$458,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Porter	Chicago South Shore and South Bend Railroad Expansion - Valparaiso	Transportation	Rail Enhancement	Expansion of commuter rail, infrastructure development to accommodate and stimulate population and economic growth	\$200 million
Porter	Dunes-Kankakee Trail Phase I	Other		Connect the South and North parts of the County with a trail to allow for alternative transportation choices.	Phase I - \$10,000,000
Porter	Calumet Trail reconstruction	Public Parks	Trails	Reconstruct Calumet Trail from a limestone trail to a paved trail	\$5,000,000
Porter	Installation of next generation of Ni-aluminides transfer rolls for steel plate heat-treating furnaces at Burns Harbor	Other		The next generation of rolls will produce improved energy efficient furnaces with improved economic competitiveness: / 31000 MMBtu/year energy savings due to the eliminations of shutdowns/light-ups and straight through processing; / Yield increases due to eliminations of breaking and roll distortion.	4000000
Porter	Downtown Central Park	Public Parks	New Park	Downtown Economic development catalyst, intermodal transportation hub as a pathway trailhead and a bus stop with comfort station	\$2 - 2.5 million
Porter	Valparaiso High School Auditorium Improvements	Other		Renovation of 30-year old auditorium to include the addition of a fly loft, replacement of stage, sound system, seating and curtains. Auditorium serves High School students, staff, local service organizations and community.	\$2.5 Million Dollars (\$2,500,000.00)
Porter	Renovations and modernizations of the former student union			objectives are to occupy this space with faculty and programs compatible with the new library, thereby releasing space in other locations and eliminating buildings that are no longer suited for use and to develop a high technology conference and training center.	11,550,000 to 15,220,000
Porter	Gellersen and Mathematics Hall Addition and Renovation			Phase I is an addition to the south of teh building approximately 13,000 sq feet primarily for laboratory and learning spaces for undergraduate engineering students. Phase 2 is an addition to the north end of the building of approximately 20,800 sq feet and renovation of existing spaces.	12,720,000
Porter	Neils Science Center Modernization			modernize science facility as a prelude to construction of an addition. Will enhance the performance of this facility's laboratories, energy efficiency, and ADA capabilities.	8,000,000 to 10,000,000
Porter	Sturdy Road to Silhavy Road Construction			construct a planned east-west street to join these two north-south streets. Objective is to decrease traffic on US 30 by routing local traffic from this main artery.	8,000,000 to 10,000,000
Posey	Water Treatment Plant Improvements	Municipal Facilities	Water Treatment Plant	The purpose of the project is to move the current treatment plant to the well field site. Currently, water is pumped into town to the treatment plant, treated, and then redistributed to the customers.	\$1,114,000.00
Posey	Sidewalks, Curbs, and Street Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The purpose of the project is to replace the current sidewalks, which are broken and in need of replacement. It is also to replace curbs and/or put curbs in to place where needed.	600,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Posey	Water System Improvements	Municipal Facilities	Water Line Extensions	The purpose of the project is to improve the existing water lines, install water mains where needed, and to add another water tower.	525,000.00
Posey	Water Tower Project	Municipal Facilities	Water Supply	The purpose of the project is to refurbish the existing water tower.	75,000.00
Posey	Construction of new town hall and utility shop	Other		The purpose of the project is to build and new town hall and utility shop that are connected.	300,000.00
Posey	Addition to the Community Center	Community Center	Improvements	The purpose is to add on to the community center to allow for larger capacity use and storage facility	50,000.00
Posey	replace HVAC system, Atheneum visitors center	Public Parks	New or Improved Structures	replace outdated systems	\$500,000
Posey	rebuild log cabins new harmony historical park	Public Parks		rehab historical buildings in new harmony	\$500,000
Posey	Wabash Riverbank Stabilization Project	Municipal Facilities	Flood Reduction	Prevention of riverbank failure thus preserving the economy of New Harmony and the surrounding area	\$2,000,000.00
Posey	Street Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improve safety of roads and sidewalk eliminating hazards and water drainage problems in the Town of New Harmony	\$400,000.00
Posey	Ambulance Facility	Health Care		Construction of new ambulance base to service New Harmony and surrounding area with modern technology	\$50,000.00
Posey	Wireless Town Connection	Other		Wireless internet connection for the residents of the Town of New Harmony and surrounding area	\$200,000.00
Posey	Tourism	Public Parks	Expansion/Improvement	Provide improved trails, new bike paths, restrooms to the existing trails in Historic New Harmony	\$200,000.00
Posey	Downtown Historic Improvements	Community Revitalization/ Redevelopment	Historical Restoration	Relocation of public utilities underground in the historic district of downtown New Harmony	750,000.00
Posey	Wabash River Bridge	Transportation	Safety (Road)	Widening and repair of the Wabash River Bridge in New Harmony	\$74,000,000.00
Posey	Gas Line Relocation	Municipal Facilities	Municipal Natural Gas Distribution	Remove gas line from Wabash River Bridge and replace to underground "under river" line	\$2,000,000.00
Posey	Sewer System Improvements	Municipal Facilities	Sewers (Line Extensions)	Extension of sewer service to unsewered areas outside the corporate limits	\$400,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Posey	Cynthiana Main Street Improvements/Revitalization	Community Revitalization/Redevelopment		The Town of Cynthiana currently has several former businesses on Main Street that are vacant and in disrepair. The Town has tried to get the County to condemn the buildings to no avail. The owners of the buildings have them boarded up, but vandals have still gotten into the buildings and done additional damage. The windows are falling out of one building on the second floor. The doors have been torn off and the building is a dangerous area that seems to constantly attract the youth. It is not only an eyesore in the town, but a Health hazard as well. The buildings are one of the first things that you see when you come into the town. The town has tried to work with the owner of the building to little avail. He did board up the building, but vandals have still torn down doors, bricks and so forth.	\$500,000
Posey	Cynthiana Street Improvements	Community Revitalization/Redevelopment	Road/Sidewalk Improvements	To improve the streets within the Town of Cynthiana.	\$350,000
Posey	Cynthiana Ball Diamond Expansion/Improvements	Public Parks	Expansion/Improvement	Currently all of the ball diamonds are booked solid during the summer. The boys teams have gotten first priority and the girls teams are limited in resources for practice fields and actual playing fields for games and tournaments. / / We have one ball field that has excellent drainage, but needs to have dugouts, seating for observers and additional fencing. / We have enough property that we could build additional fields and would also need a building for concessions and restrooms. The current Community Center Building on the property would have to be torn down because it would interfere with the ground for additional fields. A modern multipurpose building with adequate concession/restroom area including a multipurpose room for meetings, etc would be built.	\$750,000
Posey	Street Repair Project	Community Revitalization/Redevelopment	Road/Sidewalk Improvements	To resurface as many streets in the Town of Griffin that the stimulus will allow.	\$200,000.00
Posey	NSP Program	Other		Elimination and revitalization of dilapidated housing and cleanup of abandoned or foreclosed structures by infill housing.	\$1,000,000
Posey	Renovation of Riverfront	Public Parks	Expansion/Improvement	Demolition of Consolidated Grain & Barge grainbin and silos that have been purchased by the City as a part of the revitalization of the riverfront.	\$250,000
Posey	Drinking Water Tower Project Rehabilitation	Municipal Facilities	Water Supply	Rehabilitation of elevated water storage tank to protect water quality for the citizens of Mount Vernon	\$300,000
Posey	Sidewalks	Community Revitalization/Redevelopment	Road/Sidewalk Improvements	To rehab various sidewalks throughout the City	\$1,000,000
Posey	City Wide Paving	Community Revitalization/Redevelopment	Road/Sidewalk Improvements	Pavement overlay and milling	\$1,115,993
Posey	Community Center	Community Center	New Construction	Demolish a current Brownfield site and construct a 8,000 sq.ft.Community Center as a part of our riverfront revitalization.	\$800,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Posey	City Hall	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To build a new City Hall	\$1,400,000
Posey	Bicycle/Pedestrian Trail	Public Parks	Trails	To promote a healthier lifestyle and environmentally friendly community.	\$2,000,000
Posey	Main Street Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improvements to Main Street District by overlaying blacktop, improving parking, curbs and handicapped accessible sidewalks.	\$1,300,000
Posey	Swimming Pool Improvements	Public Parks	New or Improved Structures	To improve the 35 year old pool gutters which are deteriorating. The new gutters will save the City on water usage and improve water quality.	\$195,000
Posey	Flooding Area	Municipal Facilities	Flood Reduction	Reduce the flooding in the 600 thru 900 block of Davis Drive	\$200,000
Posey	Police & Fire Station	Public Services	Fire Department	To construct a public safety complex to house the City Fire and Police Stations	\$5,900,000
Posey	Water Main Replacement/Rehab	Municipal Facilities	Water Supply	Replace or rehabilitate approximately 5 miles of water main to provide adequate water for fire protection.	\$3,000,000
Posey	Elevated Water Storage Tank	Municipal Facilities	Water Supply	To add adequate drinking water supply for daily demand.	\$3,000,000
Posey	Western By-Pass on SR 62/SR69	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To build a by-pass to the West of Mt.Vernon to allow the heavy flow of semi-tractor traffic from the Port and Sabcic around the City.	\$30,000,000
Posey	Raw Water Improvement	Municipal Facilities	Water Supply	To replace failing raw water supply for the municipal drinking water plant	\$5,500,000
Posey	Long Term Control Plan Implementation	Municipal Facilities	Wastewater Treatment Systems	To construct all Phases of the approved Long Term Control Plan to be in compliance with the Clean Water Act.	\$14,400,000
Posey	HAVA Controls Installation and HVAC Equipment Upgrade	Other		To reduce energy cost to the New Harmony School Corporation therefore allowing for more spending on student related services.	\$103,128
Posey	CountryMark Green Diesel LLC	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		This plant is considered eco-fining which through a refining process converts animal fats into primarily diesel fuel. This would give CountryMark the ability to produce renewable diesel fuel for its Indiana consumers.	\$140 Million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Posey	Agrium Facility	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Construct a new manufacturing facility in Mt Vernon, near our current port terminal. The in-market coater would be a first of its kind in the US.	\$36 Million
Posey	Sewer System Project	Municipal Facilities	Wastewater Treatment Systems	Construction of a new sewer system for the town. The town currently uses septic tanks.	Unkown
Posey	Water System Project	Municipal Facilities	Water Supply	Construction of a new water system for the town. The town currently uses wells.	Unkown
Posey	Storm Drainage Improvements	Municipal Facilities	Storm Water Drainage	Make storm drainage improvements from North Main Street to South Main Street.	Unkown
Posey	New Town Hall	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Construction of a new Town Hall.	\$65,000
Posey	Water Treatment Plant Improvements	Municipal Facilities	Wastewater Treatment Systems	Construct a new 300 GPM water treatment facility.	\$1,114,000
Posey	Energy Efficiency Through Line Loss Reduction (Posey)	Other		Upgrade of electrical facilities to reduce the amount of energy lost in the distribution of electricity. There by saving / / 694,604 kilowatt hours or the equivalent of replacing 12,403 75 watt incandescent lightbulbs with compact fluorescents.	\$2,809,322.00
Posey	Smart Grid to the End Use Consumer (Posey)	Other		Installation of Smart Grid capable Automated Meter Information (AMI) equipment to facilitate Smart Grid technology to end use / / consumer. /	\$33,060.00
Posey	Lamont Road Extension	Transportation	Road Widening	Extend County Road 400 E from Intersection of SR62 and SR69 to Indiana Port	\$10,000,000
Posey	Flood Mitigation Coordinator	Municipal Facilities	Flood Reduction	Identification of flood disaster related projects	\$50,000
Posey	Disaster Mitigation Implementation	Municipal Facilities	Flood Reduction	Implementation of projects identified by disaster mitigation coordinator	\$1,000,000
Posey	Homeowner Buy-Out Program	Municipal Facilities		Buy-Out homeowners in flood plain areas	\$700,000
Posey	Modification of High School Road	Transportation	Road Widening	Modification to High School road from SR 165 to North Posey Jr/Sr. High School	\$1,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Posey	County Road Upgrades	Transportation	Safety (Road)	Upgrades to county roads	\$4,659,386
Posey	Posey County Courthouse Foundation/Drainage Improvement	Municipal Facilities	Flood Reduction	Renovation to the historic Courthouse as result of judicial mandate	\$100,000
Posey	Resconstruction of Bridge 13, 91, 239	Transportation	Safety (Road)	Reconstruct 3 county bridges for safe travel	\$2,501,000
Posey	Completion of the Western Connector	Transportation	Road Widening	Connection between western and eastern industrial portions of Posey County	\$10,000,000
Posey	Wadesville-Blairsville Sewer Project	Municipal Facilities	Wastewater Treatment Systems	Provide sewer service to the resident of the Wadesville-Blairsville area	\$5,000,000
Posey	Posey County Jail Improvements	Public Services	Police Department	Improvements to the roof of the Posey County Jail	\$650,000
Posey	Big Creek Watershed Drainage	Municipal Facilities	Storm Water Drainage	Address water resources problems and flood in the Big Creek Watershed	3,617,469
Posey	Coounty Phone System Upgrade	Other		Purchase county wide phone system to a voice over internet protocol system to provide current technology for the county	\$125,000
Posey	Workman's Institute Library	Other		Historic preservation and rehabilitation of the Working Men's Institute and handicap accessibility to library	\$600,000
Posey	Workingman's Institute	Community Revitalization/ Redevelopment	Historical Restoration	Renovations to the Historic Workingman's Institute (Library)	\$1,000,000
Pulaski	Star City Wastewater System	Municipal Facilities	Wastewater Treatment Systems	The purpose of the project is to construct a wastewater system for the Star City community. the project will include the construction of a collection system and a transmission line to the Town of Winamac's Wastewater Treatment Plant.	\$3.9 million
Pulaski	Vurpillat Building Renovation Project	Community Revitalization/ Redevelopment	Historical Restoration	Renovate the 1st floor of the historic Vurpillat Building to provide public services and/or retail opportunities for the residents of Pulaski County	\$110,000
Pulaski	Aircraft Apron and Connecting Taxiway Reconstruction	Transportation	Airport	Repair the pavement of the aircraft parking apron (which contains the aviation fuel system) and the taxiway that leads from the apron to the runway.	\$540,000
Pulaski	Administration Building	Transportation	Airport	Replace the existing deteriorating administration building	\$500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Pulaski	Street Rehabilitation	Transportation	Safety (Road)	To rehabilitate the streets in the town of Winamac by milling and resurfacing. The milling will help preserve our current curbs that are slowly being covered by just resurfacing streets. Also, the increased street height is beginning to affect drainage of adjoining lots.	\$1,039,295
Pulaski	Sidewalks to School	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To encourage the walking to school, business, and other events held in the Town of Winamac by providing safe and accessible sidewalks to residents.	\$998,637
Pulaski	CSO Separation Phase III	Municipal Facilities	Storm Water Drainage	Winamac has a combined sanitary and storm sewer. This will be the third phase in separating the storm and sanitary sewers and eliminating our combined sewer overflows to the the Tippecanoe River.	\$3,410,000
Pulaski	Winamac Park Improvements	Public Parks	Expansion/Improvement	To update the facilities in the Winamac Town Park.	\$500,000
Pulaski	The Pulaski County Cadaster	Community Revitalization/ Redevelopment	Historical Restoration	To preserve section corner monumnetation and protect the adjacent road surfaces from deteriorating; preserve land records by digitizing land archives; perform GPS surveys to gain State Plane Coordinate data on section corners; and, provide all such cadastral data for incorporation into the county's fledgling GIS program which will provide The Pulaski County Cadaster to the citizens of Pulaski County, and to the state GIS atlas - a crucial aspect of Homeland Security.	\$200,000
Pulaski	Community Health Enhancement Project	Health Care		Pulaski Memorial Hospital would like to proceed with the Community Health Enhancement Project in an effort to transition into a more efficient, cost effective method of delivering healthcare. The creation of on-site medical office suites will assist in providing space to house much needed specialties such as Cardiology, Oncology, Othopedics, and Neurology. The project will also include a retail Pharmacy that will provide customers with drive-thru service (reduced fall risk) and value pricing. This project will not only create demolition/construction opportunities, but will also establish continued community economic stimulus with its creation of full time positions in the retail pharmacy, physicians offices, and additional support positions as a result of sleep study capabilities.	Total project costs are estimated at \$4.5 million.
Pulaski	Fire Truck	Public Services	Fire Department	Replace our 198? fire engine with a new one to improve our fire protection capabilities.	\$275,000
Pulaski	West Side Corridor Strategic Plan	Other		Develop strategic plan to examine and determine the economic development potential for an area with rail and interstate access.	\$26,500
Pulaski	Medaryville-White Post Township Fire Station	Public Services	Fire Department	Replace deteriorating structure with a new facility.	\$900,000
Pulaski	Monterey Storm Drainage Project	Municipal Facilities	Storm Water Drainage	Provide efficient and invironmentally correct method of removing storm water runoff.	\$1,500,000
Pulaski	Panhandle Pathway	Public Parks	Trails	Site development, gravel, asphalt, signage, and amenities.	\$2,420,000
Pulaski	PHCS-Westside Senior Center	Community Center	Improvements	Rehab facility for full usage and ADA	\$165,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Putnam	lift station # 4	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		redo lift station # 4	225,000
Putnam	fencing water and sewer plants	Municipal Facilities		fencing water/sewer facilities	100,000
Putnam	widen sewer plant road	Other		widen sewer plant road	55,000
Putnam	bridge no. 35	Other		replace bridge that has a 12.3 sufficiency rating for the people that travel this road with emergency equipment.	150,000.00
Putnam	Wildwood slide off project	Other		Stabilize the hill side so that further damage to our roadway can be eliminated because of flooding of Big Walnut Creek.	300,000.00
Putnam	Storm Drain Project	Public Services		Control drainage to eliminate flooding and inflo/infiltration of the wastewater system.	\$1,000,000.00
Putnam	Curbs and Sidewalks	Other		To add curbs and sidewalks to the town's streets while already working on Storm Drain Project.	\$1,000,000.00
Putnam	Street Resurfacing	Transportation		To effect badly needed street repairs and resurface the Town's streets.	\$1,000,00.00
Putnam	Floyd Twp Public Water Project	Municipal Facilities	Water Supply	To provide domestic water/Fire protection to a high density area.	None at this time
Putnam	Southwest Putnam County Regional Waste Water District	Municipal Facilities	Wastewater Treatment Systems	Provide public sewer for dwellings/business along major corridors with high density sewer lines/plant	not at this time
Putnam	Clear Creek Conservancy Sewer Expansion	Municipal Facilities	Wastewater Treatment Systems	Provide public sewer for needed area to hook on and upgrade to existing treatment	unknown at this time
Putnam	Edgelea Storm Drainage	Municipal Facilities	Storm Water Drainage	To provide storm water drainage	none at this time
Putnam	Installation of Water & Sewer to Enterprise Park I Capital Drive Site	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Project involves the construction of 2,600 feet of 12" water main and the installation of 2,600 feet of sanitary sewer to serve a 38 acre industrial site that is owned by the Greencastle/Putnam County Development Center. The site is one of the first designated "shovel ready" sites by the IEDC. Depending on the final design, a lift station may be required for the sanitary sewer. Fire hydrants will be installed on the water line. The purpose of the project is to provide water and sanitary sewer to the 38 acre Capital Drive industrial site to make the site truly "shovel ready."	\$500,000 A detailed cost estimate can be developed in 2-3 weeks.

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Putnam	Reconstruction of County Road 275 East for Industrial Access	Transportation		Project involves the reconstruction of 1,200 feet of road to allow for use by industrial truck traffic. Ancillary improvements include storm drainage, installation of a replacement water line (upsized of 4" to 8" line), installation of a short section of sanitary sewer from an existing lift station to the opposite side of the road and reconstruction of a culvert. An adjacent industry has asked the City of Greencastle to look at improving the road so that they can reconfigure their truck access.	\$500,000 A detailed cost estimate can be completed in 2-3 weeks.
Putnam	Completion of Ballard Lane Improvements	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The project involved the construction of 5,000 feet of curb and gutter (each side of the road), 2,500 feet of pedestrian pathway, and resurfacing the road to provide sufficient pavement thickness for truck traffic. In 2008, the Greencastle Redevelopment Commission installed sanitary sewer and storm sewer to a newly platted 7 lot industrial subdivision owned by the Redevelopment Commission. The purpose of the project is to complete the infrastructure for the Enterprise Park I - Airport Subdivision.	\$315,000 An updated cost estimate can be done in 2-3 weeks.
Putnam	Water Line Installation Along Calbert Way	Municipal Facilities	Water Line Extensions	Project involves the construction of 3,500 feet of 12" water line along Calbert Way to link two existing water line loops. The connection would provide redundancy for fire protection in the east side industrial area of Greencastle. The project would also provide water service to a 99 acre industrial site that is available for future development.	\$250,000 A detailed cost estimate could be completed in 2-3 weeks.
Putnam	Fillmore Road Storm Drainage Improvements	Municipal Facilities	Storm Water Drainage	The project involves storm water management improvements along 2,600 feet of Fillmore Road from SR 240 north to County Road 25 South. Fillmore Road is the eastern boundary of Greencastle's industrial park. The road serves several local industries and is major route into Greencastle from the northeast quadrant of Putnam County. The project will add at least one culvert, repair other culverts, add curb and gutter, rework side ditches, and add storm water piping to mitigate flooding of the roadway during storm events. Greencastle is an MS4 community so storm water quality will also be a critical part of the project.	\$300,000 A detailed cost estimate can be developed in 2-3 weeks.
Putnam	Phase II Paving at Big Walnut Sports Park	Public Parks	Expansion/Improvement	The project involves the paving of four parking lots at Big Walnut Sports Park. In 2007 and 2008, the Greencastle Redevelopment Commission in cooperation with the Greencastle Parks and Recreation Department paved the main park road and three parking lots within the 80 acre park. Phase II would pave the four remaining parking lots within the park. Phase I was funded by TIF funds and a DNR Land and Water Conservation Grant.	\$428,000 based on the 2007 bid letting.
Putnam	Construction of a Downtown Parking Lot	Community Revitalization/Redevelopment		The project involves the construction of a 40-60 space off street parking lot serve the Courthouse Square Business District of Greencastle. The project would involve the acquisition of property, the construction of a paved parking lot, storm drainage, landscaping, sidewalks, and other ancillary improvements. The purpose of the project is to increase off-street parking in the Courthouse Square Business District to support local small business and entrepreneurs.	\$250,000 A detailed cost estimate could be developed in 2-3 weeks.

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Putnam	Extension of Calbert Way to County Road 25 South	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The project involves the construction of 2,300 feet of two lane industrial road between the east end of Calbert Way and the west end of County Road 25 South. Construction would also include a bike and pedestrian pathway. Construction would take place on a City of Greencastle owned former railroad ROW. The purpose of the project would improve traffic flow in the eastside industrial area of Greencastle. The road would provide access to additional acreage for industrial development. The project would also help with traffic coming into Greencastle from the eastern half of the county.	\$750,000 A detailed cost estimate could be developed in 4-6 weeks.
Putnam	Improvements to Zinc Mill Road	Transportation	Road Widening	Project involves improvements to 1,100 feet of Zinc Mill Road adjacent to the new Ivy Tech Community College Campus in Greencastle. The project involves widening the 20 foot pavement to 24 feet, adding curb and gutter, storm water drainage, and adding a pedestrian pathway along the Ivy Tech side of the road (east side of the road). The purpose of the project is to improve Zinc Mill Road to current city street standards to support increased traffic after the opening of the new Ivy Tech campus in 2010. Ivy Tech expects enrollment of 600 to 1,000 students per semester.	\$450,000 A detailed cost estimate can be developed in 2-3 weeks.
Putnam	Terminal Apron Taxiway	Transportation	Airport	Project consists of expanding the general aviation apron an additional 6700 SY and constructing a taxiway that will allow access to the apron.	\$1,000,000
Putnam	Taxiway Extension	Transportation	Airport	Project serves to extend an existing taxiway to serve the entire length of the existing runway. The project increases safety of the airfield by allowing aircraft to maneuver to the end of the runway rather than back taxi on the active runway.	\$1,000,000
Putnam	Runway Correction	Transportation	Airport	Project is to correct humps in the runway to safely accommodate existing and larger aircraft with higher approach and touchdown speeds.	\$4,300,000
Putnam	T-Hangar, 20-units	Transportation	Airport	To provide a secure storage facility for aircraft. The facility can be advertised for lease ultimately increasing airport revenue. Green initiatives will be used when appropriate, as well as, using Indiana based businesses for goods and services, ultimately increasing economic impact to the region. /	\$1,500,000
Putnam	Corporate Hangar	Transportation	Airport	To provide a secure storage facility for corporate aircraft. The facility can be advertised for lease ultimately increasing airport revenue. Green initiatives will be used when appropriate, as well as, using Indiana based businesses for goods and services, ultimately increasing economic impact to the region. /	\$1,400,000
Putnam	Putnam County Hospital Exterior Facade Replacement	Health Care		To remedy current water infiltration problems with the exterior brick facade of the hospital building. The entire brick exterior shell will be removed and replaced including insulation, sheathing, water proof membrane and coatings, exterior brick, windows and roofing.	\$2,500,000
Putnam	Doug and Jordan Trout Levee	Other		Repair levee to protect agricultural land	approx \$5,000.00
Putnam	Eastside Water Project	Municipal Facilities	Water Supply	The purpose of the project is to construct a new dedicated "feeder" main that would extend our existing distribution system and provide redundancy in our water system to increase fire protection and consistency of supply.	2 - 2.5 million
Putnam	Barnaby Mill Road Paving	Transportation	Road Widening	This project will complete the road construction on Barnaby Mill which brought sanitary sewers to the four homes that are presently located on the road. Once completed the road will meet city development standards.	\$57,000 is the projected cost of the project if it is completed this year.

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Putnam	Jaycee Park Dam	Public Parks	Expansion/Improve ment	This project will repair damage to the inlet of the dam that IDNR has listed as a "moderate hazard". This improvement would bring the overall dam rating to satisfactory.	\$20,000 is the preliminary cost estimate. A more detailed estimate could be provided in 2-3 weeks.
Putnam	J-Mar/Toddson Sanitary Sewer	Municipal Facilities	Sewers (Line Extensions)	This project will bring sanitary sewers to two street in the city (26 homes) that were built before the developer was required, by subdivision standards, to hook new construction into the city's sanitary sewer system.	\$1.7 million is the projected cost if construction were to commence today. The engineering estimates that the city has are from 2003. Updated costs could be available in 4-6 weeks.
Putnam	Neighborhood Improvement Projects	Transportation	Multimodal	this project would allow for the rehabilitation of hazardous and crumbling sidewalks, the continuing efforts to make intersections ADA compliant, and the construction of new sidewalks to better connect existing pathways and neighborhoods.	\$300,000 This a preliminary estimate. A finalized cost estimate for the project could be developed in 3-4 weeks.
Putnam	Community Center	Community Center	New Construction	A community center would provide a central location for recreational and educational activities, for people of all ages, in the Greencastle and Putnam County community.	\$5,500,00 This is a preliminary estimate. A detailed project estimate can be completed in 3-4 weeks.
Putnam	Albin Pond Dam restoration	Municipal Facilities	Flood Reduction	This project will construct an emergency spillway and flatten the slopes of the seven acre reservoir. It will complete the city's efforts to bring the dam up to IDNR conditionally acceptable rating.	\$400,000 is the preliminary estimate for the project. A detailed cost estimate can be developed in 2-3 weeks.
Putnam	Indianapolis Road Rehabilitation	Transportation	Safety (Road)	This project is will provide for a stormwater drainage system, widened roadway, asphalt overlay, curbs and sidewalks in the most heavily traveled commercial corridor in the city.	\$3,000,000 is a preliminary cost estimate. A more detailed cost analysis could be available in 4-6 weeks.

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Putnam	Northern Corridor Sanitary Sewer Project	Municipal Facilities	Sewers (Line Extensions)	The purpose of the project is to provide sanitary sewer service and storm sewer improvements to the northern corridor, which includes commercial businesses along U.S. 231, the Edgelea subdivision, the Greencastle Water treatment plant and the Putnam County Fairgrounds.	\$4,550,000 is the present project estimate. Preliminary engineering was begun in 2004 and the present estimate is based on a cursory revisit of the project by the engineer. A more detailed estimate could be available in 30 days.
Putnam	Paeople Pathways - Campus Link Trail	Transportation	Multimodal	The proposed pathway will link the DePauw Nature Park with existing multimodal pathways already in existence. This piece will complete the connection between DePauw, Ivy Tech, the Greencastle Middle and High Schools, our eastside industrial area, local shopping and residences, the Big Walnut Sports Park and the National Road Heritage Trail.	\$250,000 This represents the anticipated amount left to be raised by the city to cover the cost of this originally proposed \$1,131,951 dollar project in 2004.
Putnam	Jackson Boulevard Sanitary Sewer	Municipal Facilities	Sewers (Line Extensions)	This project would extend sanitary sewer services to the residents on Jackson Boulevard.	\$250,000 is the preliminary estimate for the project. A detailed cost estimate could be available in 3-4 weeks.
Putnam	New Industrial Road in Cloverdale	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The project involves improvements to 850 feet of Beagle Club Road and the construction of an additional 1,750 feet of industrial road to provide access to 200 acres of business and industrial property. Project will include pavement, curb and gutter, storm drainage, a railroad crossing, and a cul-du-sac. The purpose of the project is to open up 200 acres for development and job creation at the I-70 and US 231 interchange in Cloverdale. This interchange is the only interchange between Indianapolis and Terre Haute that has rail access.	\$750,000 A detailed cost estimate can be developed in 2-3 weeks.
Putnam	Disinfection Treatment Upgrade to Sewer Treatment Plant	Public Services		Comply with mandate from Indiana Department of Environmental Management to meet strict E. Coli effluent limits during disinfection season.	\$210,000
Putnam	Bainbridge Park	Public Parks	New Park	Develop a new park and redesign existing park.	\$1,900,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Putnam	Washington Street Rebuild	Transportation	Safety (Road)	Reconstruction of Washington Street from corporate limits on the North side of town to the corporate limits on the South side of town. Install curbs, sidewalks, lighting and storm water drainage.	\$3,200,000.00
Putnam	adding streets and curbs in Cloverdale	Community Revitalization/ Redevelopment		to add sidewalks and curbs to the Town to / further connect	400,000
Putnam	Repair/reconstruct 37 bridges	Transportation	Safety (Road)	Repair/reconstruct 37 bridges due to flood damage during 2008 event. The structures were identified by licensed engineer of having structural damage.	\$281,000
Putnam	Reconstruction of Right of way drainage ditches	Transportation	Safety (Road)	Reconstruction/recover/ debris removal of drainage ditches along county transportation right of ways.	\$1,517,000
Putnam	Putnam County Waterway Reconstruction	Other		Reconstruction of stream banks as well as cleanout (debris) in removal from flood event of 2008 which directly effected crop land.	\$750,858
Putnam	Putnam County Annex Gold LEED Certification	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Contract an annex to a Gold LEED certification in order to minimize utility costs.	\$4,000,000
Putnam	Putnam County Courthouse Silver LEED Certification	Other		Correct structural deficiencies as well as energy deficiencies in order to bring 103 year old building to a silver LEED certification.	\$3,000,000
Putnam	Putnam County Schools Project	Other		Correct structural deficiencies in schools to bring said sites to a FEMA 361 Community shelter requirement (F5 tornado category)	\$7,000,000
Putnam	Reelsville Water Tower Project	Municipal Facilities	Water Supply	Rehabilitate water tower inside/outside.	\$130,000
Putnam	Playground Improvement	Public Parks	Expansion/Improvement	To allow Kindergarten through Second Graders at our school as well as children from the local neighborhoods a place to not only exercise, but develop their imaginations. Our current playground equipment will service only 35 children at a time, but we have over 100 children at recess at a time. Many children have to sit and watch when they should be up and active.	\$25,000
Putnam	Heritage Lake Thoroughfares	Transportation		To improve transportation routes in high populated area (Heritage Lake).	\$702,000
Putnam	Indiana Street Phase II	Transportation	Road Widening	Improve storm sewers, water lines, gas lines, and overall street repairs	1,500,000.00
Putnam	Storm Sewer Project Phases I-V	Municipal Facilities		To replace all existing Storm Sewer that have mostly collapsed	1,400,000.00
Putnam	Gas Utility Replacement	Municipal Facilities	Municipal Natural Gas Distribution	To replace gas main and gas service lines and meters to existing customers	65,000,000
Putnam		Transportation	Safety (Road)	Resurface (chip and seal is okay) as many of the 31 miles of roads we have	\$300,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Putnam	Ebenezer Retreat & Camping Institute (ERCI), "Creating Healthy Environments" by "Developing Sustainable Communities" project	Other		Briefly, the purpose of this project is to provide opportunity to for individuals and community to become educated in the area of health as it relates to ecology, allowing for hands-on opportunity to plant and grow organic produce. This project will also provide various means to educate children and adults of the importance of creating and maintaining balanced relationships between natural environment and humanity in order to preserve health, the natural environment, and wellness for all. / /	\$100,000, 500.00
Randolph	Union City Wind Turbine Wastewater Project	Municipal Facilities	Municipal Electric	Union City has been partnering with Randolph Eastern School District in an effort to erect wind turbines to supply the electrical demands of the school as well as Union City's Wastewater Treatment Plant. Union City is located in a class 3 wind area according to the US Department of Energy. The school is developing an alternative energy curriculum, so local students would benefit from the turbines being located within the school district as well as the community benefiting from the energy savings the turbines produce.	\$1,850,000.00
Randolph	Union City Wastewater Treatment Plant upgrade	Municipal Facilities	Wastewater Treatment Systems	Union City's current Treatment Plant is out dated and failing. The City of Union City is currently under an agreed order with IDEM and has completed a repair of the collection system as part of a phased plan to achieve compliance with the agreed order. Union City has had preliminary engineering completed on the treatment plant project and is ready to commence construction as soon as the project is funded.	\$5,640,000.00
Randolph	Union City Water Tower Replacement	Municipal Facilities	Water Supply	A project to replace an obsolete and damaged water tower that supplies drinking water to the community.	\$1,720,000.00
Randolph	North Stormwater outfall rehabilitation	Municipal Facilities	Storm Water Drainage	The existing North Stormwater outfall line is deteriorating and in places collapsing. This is a major outfall for the communities stormwater and the flow is being restricted due to the obstructions in the line.	\$488,000.00
Randolph	Compressed Natural Gas Conversion for municipal vehicles	Other		A Local manufacturer has the technology to convert vehicles from gasoline to compressed natural gas fuel. This project would provide funding for the manufacturer to put processes in place to convert municipally owned vehicles on a large scale, creating approx. 25 jobs.	\$1,000,000.00
Randolph	Mill and Resurface City Streets	Transportation		Mill existing pavement and place 1.5" of 9.5mm HMA surface	\$690,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Randolph	Baker Elementary School Drainage	Municipal Facilities	Flood Reduction	Over the past year the City has had significant rain events that have caused flooding adjacent to Baker Elementary School, one of the City's elementary schools, and the surrounding residential neighborhood in the Kemm-Perry Ditch drainage basin. The City is currently in the process of making modifications to the existing piping and detention basin downstream from the school at an anticipated cost of approximately \$80,000, but additional work will be required to provide a long-term, permanent fix. Three additional retention ponds are proposed to be added upstream from the school. The estimated cost for the work is \$950,000. The City is in need of this project, in order to reduce the risk of flood damage to the elementary school, surrounding residences, and nearby St. Vincent Randolph Hospital.	\$950,000
Randolph	Islands Sewer Project	Municipal Facilities	Sewers (Line Extensions)	Recent televising of the sanitary sewer system has also revealed considerable I/I in the northeast corner of the City. Based on the televised recordings, a region of old sewers is leaking at joints and the bottoms of the pipes are falling apart. A cost estimate to line the sewers, line the manholes, and replace two sections of undersized sewers is \$450,000. / As in the case of the Salt Creek Interceptor project, the Islands Sewer project is needed to reduce I/I in the City's sanitary collection system. The reduction in I/I would improve the environment, improve plant performance, and better position the City for future growth.	\$450,000
Randolph	Wastewater Treatment Plant Upgrades	Municipal Facilities	Wastewater Treatment Systems	In May, 2006 the City identified needed upgrades at the wastewater treatment plant. These upgrades included the following: / • New influent grinding and screening at the headworks / • New headworks influent pumps on Variable Frequency Drives / • UV Disinfection to replace the current chlorine disinfection methods	\$914,000
Randolph	New Drying Beds	Municipal Facilities	Wastewater Treatment Systems	Construction of three (3) new drying beds located at the wastewater treatment plan for disposal of sludge. When the plant was upgraded in 1994, the capacity of the plant was increased from 1.3MGD to 2.19MGD without any increase to the sludge disposal facilities.	\$150,000
Randolph	Salt Creek Interceptor	Municipal Facilities	Sewers (Line Extensions)	Between 2004 and 2005, the City conducted a Sanitary Sewer Evaluation Study (SSES) of the entire sanitary sewer collection system using an OCRA CFF Planning Grant. This study revealed significant sources of stormwater infiltration and inflow (I/I) along a main sanitary sewer line called the Salt Creek Interceptor. I/I causes large amounts of stormwater to enter sanitary sewers during rain events, resulting in large flows going to the treatment plant. / After the SSES was completed, the City's consulting engineer developed a cost estimate totaling \$400,000 to line the interceptor. The City is in need of this project to reduce I/I in the system, thereby improving the environment and reducing the amount of flows at the treatment plant. By reducing flows at the plant, the City would also have more treatment capacity that could be used to serve future growth.	\$400,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Randolph	US-27 Access Cuts	Transportation		Since 2006, the City has wanted to encourage economic development southeast of the City by constructing new roads with access to SR-27. This area is currently undeveloped, but its proximity to other businesses and major roads make it a valued location for future growth. The first phase of the project would be to cut two new road accesses at SR-27. A cost estimate for the first phase of the project totals \$764,000. The accesses would allow the properties to be marketed to potential businesses, with the goal of using economic development funds to complete the remaining phases of the project. / The City needs this project in order to attract new business and create jobs for local residents. The overall project would also improve transportation in this quadrant of the City.	\$764,000
Randolph	Wind Energy Project for Randolph Eastern School Corporation	Municipal Facilities		To put Randolph County, Indiana, on the map as a leader in renewable energy. Install one (1) full scale wind turbine to help offset energy costs within the school corporation and to enrich the curriculum by integrating logged/live streaming energy data into the classroom. The school intends to complete this project in conjunction with Union City to achieve significant energy cost savings. Estimated energy cost avoidance is estimated at \$160K with greenhouse gas reduction of 1,436 metric tons.	\$2 million
Randolph	Losantville Tornado Sirens	Other		Provide tornado sirens for the safety of the Losantville population.	
Randolph	Losantville Air packs	Public Services	Fire Department	Provide 20 air packs for our volunteer firemen for their safety	
Randolph	Losantville Snow Removal	Transportation	Safety (Road)	The purchase of a truck, snow plow and salt dispenser. Our town has no snow removal and no budget for this and we have had a number of issues including an ambulance not being able to make it to a home and school buses not able to pick up children. If we were able to have a dedicated snow removal truck we do have the manpower to get this done.	\$40,000
Randolph	Losantville Road and Street Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Pave all streets in Losantville that have not been paved and to mill down Main St. and repave.	
Randolph	Main St Light Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Revitalize Main St. to make more inviting to town visitors.	
Randolph	Losantville street signs	Community Revitalization/ Redevelopment	Signage	Replace damaged signs and to bring signs up to today's standards for law enforcement.	
Randolph	Losantville Community Fence	Community Center	Improvements	Install fencing around community property to help lower the town's liability and for beautification.	
Randolph	Losantville Community Building HVAC update	Community Center	Improvements	The updated HVAC equipment would be more energy efficient and the old hanging furnaces in the building are aged and due for replacement.	

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Randolph	Losantville alternative energy	Other		Losantville is trying to build our image as a green Town. We would like to move forward with due diligence and create a green environment. We would like to install windmills and solar panels for electric power generation. The initial plan will be to as for proposals from engineering firms to complete a feasibility study to determine the best new technology and best location for the windmills and solar panels near our town.	
Randolph	Town Of Losantville Storm Water Drainage	Municipal Facilities	Storm Water Drainage	TO revitalize storm water system, as a town we have maintained the storm water system on a regular basis, however due to age and unpreventable deterioration the system is failing.	
Randolph	Wind Energy Project	Municipal Facilities		To install one full scale wind turbine to offset energy costs within the corporation and enrich the school curriculum by integrating logged/live streaming energy data into the classroom. The school intends to complete this project in conjunction with their City and/or a local business to achieve significant cost savings and to put Randolph County on the map as an Indiana leader in renewable energy.	\$2 million
Randolph	Wastewater Improvements	Municipal Facilities	Wastewater Treatment Systems	The town experiences some infiltration and Inflow problems which will need ot corrected in the sanitary wer collection system. But with only a 30% chance of removal of clear water that is entering into the plant, some modifications will need to take place out at the treatment site. An expansion of the clarifiers will need to be performed as well as some work in the overalll treatment process which also will include fine air diffusers and sludge beds handling. The final treatment which consists of a UV system may need ot be changed back to a chlorination process. Also the builing where blowers and the lab building is housed will need to to be modified and a new back up generators for emergency situations need to put in place.	\$960,000
Randolph	Water Tower Improvements	Municipal Facilities	Water Supply	The current water tower is undersized to meet the 24 hour supply of water demand and emergency situtations according to IDEM. Fire Protection is somewhat curtailed by this due ot the fact of not having enough water sotrage in high demand situations. Current tower is an old, tea kettle type of apparatus, and is rusting and needs to much work in order to be functional. Estimates show maintenance costs for every ten years to be around 38,000 which the town would like to pursue installing a new tower.	400,000
Randolph	Storm water improvements	Municipal Facilities	Storm Water Drainage	THE town is studying its current situation wiht drainage problems all over hte community. Currently, there is not enough funds in the town's budget to begin to address the thetroubles of flooding and ponding in streets and backyards throughout the community.	\$2.8 Million
Randolph	Water Disribution Improvements	Municipal Facilities	Water Line Extensions	Improve system pressure and fire fighting capabilities	\$1,150,000
Randolph	Municipal Building	Community Center	New Construction	New faility fro Town services (Police, Fire,clerkl Library, public restrooms, street department	\$4,200,000
Randolph	Water system Improvements	Municipal Facilities	Water Treatment Plant	NEw Water Tower to better serve north end of Town / Misc water plant upgrades	\$1,000,000
Randolph	Park Improvements	Public Parks	Expansion/Improve ment	NEw walking trail, Lighting, security cameras,shelter, new community building/pavilion, basketball court	1500000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Randolph	Wastewater Treatment Plant Expansion	Municipal Facilities	Wastewater Treatment Systems	Expand/upgrade treatment plant to comply with IDEM agreed order	2,500,000
Randolph	Water Distribution Improvements	Municipal Facilities	Water Supply	Improve fire protection capabilities, improve system pressure	1,000,000
Randolph	Wastewater Plant Upgrade	Municipal Facilities	Wastewater Treatment Systems	Expand/Upgrade treatment plant to comply with IDEM agreed order	\$3,000,000
Randolph	New Municipal Building for Clerk, Police, Street	Community Center	New Construction	New facility to house the Town services	1,500,000
Randolph		Transportation	Safety (Road)	Reconstruct Main Street from SR 32 to South Street	1,500,000
Randolph	Wind Energy Project	Municipal Facilities		To install a full scale wind turbine to help offset energy costs within the corporation, and to enrich the curriculum by integrating logged/live streaming energy data into the classroom. Estimated Annual Energy Savings: \$160,000. Greenhouse gas emissions reduced by: 1,436 metric tons.	\$2 million
Randolph	Runway 8-26 and Parallel Taxiway	Transportation	Airport	Replaces the existing runway to meet current FAA standards and allow for the safe operation of aircraft that are currently in need of operating higher performance aircraft from the airport.	6,200,000
Randolph	General Aviation Apron Rehabilitation	Transportation	Airport	The current apron next to the existing terminal is costly to maintain with foreign object debris damage (FODD) potential, which is an unsafe condition for aircraft operation.	500,000
Randolph	T-Hangars, 12-units	Transportation	Airport	To construct t-hangars for the storage of aircraft that are currently on the waiting list with aircraft to store at the airport. The rental from these units will help in making the airport self-supporting.	1,020,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Randolph	Randolph County Renewable Energy and Resource Recovery Center	Other		Randolph County RERC is another component of the State of Indiana's grand plan to develop local renewable energy production by creating a cleaner environment while finding new solutions to municipal/animal waste issues and developing new markets for Indiana products. The Randolph County RERC project is the conversion of Randolph County's traditional reliance on fossil fuels to biomass-based fuels. The vision of Randolph County RERC is to establish a template that simultaneously promotes Indiana energy security, rural development, profitable agriculture, and a green, thriving natural resource environment.	The Randolph County RERC program comprises the following elements (development phases): Initial (anaerobic digester, biogas production, generator, and PQNG production), Phase II (expansion of anaerobic digester complex, increased biogas production, multiple generators, & increased PQNG production), Phase III (addition of waste water effluent recovery and recycle and nutrients recovery and recycle), Phase IV (biofuels), and Phase V (carbon capture and recovery via energy crops). Phase I development TCI (total capital investment or CapEx) is \$12 MM.
Randolph	Water Meter Replacement	Municipal Facilities	Water Line Extensions	New remote reading water meters for all water customers	300,000
Randolph	Mulberry Street/ Plum Street Reconstruction	Transportation	Road Widening	REconstruct local streets that were damaged due to heavy use during reconstruction of SR32	3,600,000
Randolph	Wind Energy Project	Municipal Facilities		To install a full scale wind turbine to help offset energy costs within the corporation and to enrich the curriculum by integrating logged/live streaming energy data into the classroom. Estimated annual energy savings of \$160,000; estimated greenhouse gas reduction of 1,436 metric tons annually.	\$2 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Randolph	"Other" Project #4	Community Center	Improvements	renovation and reconstruction of Grassyfork Fisheries Building (already listed on National Historic Places Registry) into Convention and Visitor's Bureau plus community meeting spaces	\$2,000,000
Randolph	"Other" Project #10	Public Services	Fire Department	Acquisitin of land on east side to construct eastside satellite fire station	\$250,000.00
Randolph	"Other" Project #17	Transportation	Multimodal	Develop a thoroughfare plan for entire City of Martinsville (the Morgan County Plan stops at the corporate limit)	\$25,000
Randolph	730 W. Washington St. - Interior Renovation	Health Care		Purchase and renovation of existing building to expand services to those with disabilities.	\$350,000
Randolph	Visions to Reality for Lynn	Municipal Facilities	Water Supply	to sand blast and epoxy cover inside of water tower to gurantee safe drinking water for our residents	\$27,900.00
Randolph	Street Safety NOW	Transportation	Safety (Road)	To rebuild and pave a street for heavy truck traffic for economic development. To rebuild 2 streets in a residential area and to install curbs and sidewalks with handicap ramps	\$210,000.00
Randolph	Lynn Youth League	Public Parks	New or Improved Structures	To replact fences around ball diamonds at youth baseball diamonds for safety reasons.	\$40,000.00
Randolph	Wastewater Treatment Plant	Municipal Facilities	Wastewater Treatment Systems	Update 30 year old wastewater plant	\$100,000.00
Randolph	Library	Community Revitalization/ Redevelopment	Historical Restoration	To paint the inside of the library and to paint the outside windows Library was built in 1942 by the WPA / It is a historic building to Lynn. It is beautiful but is very tall and takes special equipment to reach the tall ceilings.	\$10,000,00
Randolph	Symmes Center Drive	Transportation	Road Widening	A private developer has given right-of-way to the City of Winchester to upgrade a formerly private road to City Standards. The street is located between two major arterials (SR 32 and Greenville Pike) and will allow for vehicles to access areas of the City without taking US 27 or other side streets. The new, upgraded street will also open several acres for potential development (commercial and business).	465,000
Randolph	Union Street Underpass	Transportation	Safety (Road)	Reconstruction of Union Street from Washington Street (SR32) to Short Street, including new pavement, curb and gutter, sidewalk, curb ramps, storm sewer, signs, and pavement markings	1,692,000
Randolph	Dental Clinic	Health Care		To provide dental services to pediatric patients who have no insurance or Medicaid coverage only. Currently there are no dental providers in Randolph County who accept Medicaid patients.	200,000.00
Randolph	Union City Building Fund	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Construct new building for Rural Health Clinic	2,000,000.00
Randolph	Surgery rennovation	Health Care		Remodel exisiting Rural Health clinic to accomodate room for addition of 2 general surgeons to be recruited to the county	1,000,000.00
Randolph	Applications Assistant	Health Care		Retain employment and expand access to services (i.e. Medicaid, HIP)	45,000 annually

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Ripley	Versailles Business Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		100 acres / State of Indiana "Shovel Ready" certified / 87.3 acres available / 12.7 acres now being developed by Belletech, a tier 1 Honda supplier. Job creation from this company is 50 full time employees. The company has broken ground and is hiring employees at present. / Potential job creation for the 100 acre park, based upon Belletech's numbers, would be 390 employees. / This project has been engineered and is ready for bid. / Needs: / • Approx. 8500 L.F. of "water main for water supply/fire suppression to the Versailles Business Park Est. \$225,000 / • Funding shortfall for the entrance and Boulevard to the Versailles Business Park Est. \$150,000 /	\$375,000
Ripley	Mollenkramer Reservoir Clearing/Rehab	Municipal Facilities	Water Supply	Cleaning and or dredging of the Mollenkramer Reservoir (aka Coonhunters) This would increase the water supply for the Batesville area as well as stabilize and preserve the landmark lake in the City of Batesville	\$2,000,000
Ripley	Industrial Park II Development	Other		Development of roads and infrastructure in a 73 acre parcel owned by the City of Batesville to be developed as an Industrial Park.	4,000,000
Ripley	Downtown Pearl/West Pearl Rehab	Transportation	Road Widening	Rebuilding Pearl Street to a 2-way street through downtown Batesville and continuing on rehab heading west on Pearl to Huntersville Road. Purpose is to open the downtown heading from east on Pearl to stimulate the economy of downtown Batesville. Other improvements will allow for much needed improvements to West Pearl for repavement, water issues, curb, sidewalk and lighting.	3.5 million
Ripley	Overhead Bridge Project	Transportation	Safety (Road)	Rerouting of 229 South just inside Batesville to include the construction of a bridge over the railroad. A bridge over this railroad was removed approximately 20 years ago due to no train traffic and safety issues concerning the bridge. However, since the Honda plant has located in Greensburg this is now a vital transportation route for Honda. Currently the rail divides the City of Batesville. There are major safety concerns due to lack of access for fire, police and ems services. The bridge would also allow access to those coming from the southern part of Ripley County to obtain medical attention at the local hospital. The purpose is safety driven and economically driven to allow access to the north and south of Batesville.	\$2,500,000
Ripley	City of Batesville Emergency Management Station	Public Services	Police Department	The scope of this project involves adding the Police Station to the Fire/EMS Station to create and Emergency Management Station. This would allow for all emergency services to be housed in one unit. The project would involve construction of a new police station and some remodel of the fire and ems station. The current police station is overcrowded with offices spread throughout city hall.	\$3,000,000
Ripley	Northside Interceptor Upgrade	Municipal Facilities	Sewers (Line Extensions)	Upgrade of sewer line known as the northside interceptor. This line currently takes on infiltration and inflow during rain events. This line needs to be upgraded for safety purposes. It will also assist in adding capacity of the Batesville Wastewater System. Both Ripley and Franklin Counties are effected by this line.	\$4,000,000
Ripley	Batesville Baseball/Softball Complex	Public Parks	New Park	City of Batesville currently owns 1 baseball/softball field. Utilization of fields is through the Batesville Schools and Huntersville Church. Plans and funds are being developed to construct a new complex to serve 700 youth in the community with one complex	\$2,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Ripley	City of Batesville Energy Efficient Buildings	Other		Making all City bildings more energy efficient	\$1,000,000
Ripley	Batesville	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Sidewalk Rehab in downtown Batesville	\$750,000
Ripley	Downtown Redevelopment Project	Community Revitalization/ Redevelopment	Historical Restoration	The revitalization of a two block area in the heart of downtown Batesville. Most of this area now includes a parking lot. The intent is to open this area for east/west and north south traffic flow, allow building sites for historical reconstruction of buildings and improvements to others, as well as street, sidewalk and green space improvements, and finally the redesign of parking areas. The intent is to recapture the historical character of downtown Batesville in an effort to stimulate economic growth and creativity.	\$3,000,000
Ripley	Tekulve Avenue Upgrade	Transportation	Safety (Road)	Rehab of Tekulve Avenue to included pavement, curbing, sidewalk and lighting improvements, as well as stormwater improvements.	\$2,500,000
Ripley	TOWN OF NAPOLEON - STORM DRAIN SYSTEM	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	For the health of the community! The odors the unsafe open water, and the protection of homes & property.	1,000,000.00
Ripley	JAC CEN DEL SCHOOLS UPDATE FOR THE FUTURE	Community Revitalization/ Redevelopment	Historical Restoration	To IMPROVE the graduation rate and more advancement and options for our students to have a better education and open the door for better opportunities!	unknown - millions
Ripley	Middle School Cafeteria Addition	Other		To add a cafeteria to the current middle school. Currently, students begin lunch at 10:15 am each day. Additional space for seating and serving is badly needed. The current kitchen facilities will support the new dining room.	\$800,000
Ripley	Energy Conservation Project at Elementary	Other		The intent of the project is to replace the current roof, replace the HVAC equipment, replace the water heater and exit signs. The current HVAC equipment is original to the 1976 building and not efficient.	1,200,000
Ripley	Milan Elementary Student Safety & Addition Project	Other		Create a new office entry to the elementary building to prevent direct access to students by the current school entrance. Currently, the public can walk directly into the building without checking in at the office. Also a partition in the kitchen to protect employees from the building electrical panels. Some additional classroom cabinets, improved PA/intercom system, masonary repair, window replacement and the addition of two classrooms.	1,100,000
Ripley	Middle School Roof Replacement	Other		Replace the roof on the middle school. The roof is in bad condition and has begun to leak.	\$150,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Ripley	Osgood Business Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Potential job creation for the 67 acre park, based upon Belltech, would be 260 employees. / / Approx. 5900 L.F. of road upgrade and railroad crossing work at County Road 300 North adjacent to the Osgood Business Park.	\$800,000
Ripley	Milan Business Park-100 acre	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Proposed business park. One company is considering purchasing 50 acres for business development. The roadway and railroad crossing is a possible problem for the to locate. Potential job creation for the 100 acre park, based upon Bellentech, would be 390 employees. / / Approx. 500 L.F. of road upgrade and railroad crossing work on N. County Road 800 East adjacent to the proposed Milan Business Park.	\$450,000
Ripley	Road upgrade-Town of Versailles	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		US 50 runs through the Town of Versailles and there is a need for road upgrades. As it is hard to pinpoint a number for job creation, it is the consensus that it would give the opportunity for new business growth. This would not only create a new employee base, the turning lane would play a supporting role for the Versailles Business Park. / / Approx. 1 mile of US 50 additional turning lane.	\$5,000,000
Ripley	100 acre business park-Penntown	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		100 acres. Property is adjacent to Interstate I-74. This project has been engineered. Potential job creation for the 100 acre park, based upon Belletech, would be 390 employees. / / Needs: / Approx 11800 L.F. of sewer main installaion to site.	\$2,079,000
Ripley	Town of Napoleon-storm sewer installation	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		US 421 runs through the Town of Napolwon and there is a need for a storm sewer installation. The issue is: Lack of a storm sewer system along businesses adjacent to US 421. Without the storm sewer is haveing a negative effect to the businesses located there during rain events. The winter months are an issue as well. The poject has been engineered and is ready for bid. / / Needs: approx. 200 L.F. of storm sewer installation.	\$150,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Ripley	Milan Library	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Constructing a new larger building for our Milan branch library location.	\$1.5 million
Ripley	Widening County Rd 800E	Transportation	Road Widening	Widening road for trucks to use for a new lumber company. Widening the road will create approximate 12 to 15 permanent jobs	\$450,000.00
Ripley	SEWER REPLACEMENT	Municipal Facilities	Wastewater Treatment Systems	TO REPLACE OLD AND BROKEN SEWER LINE THAT HAVE INFILTRATE OF GROUND WATER	\$855,680.00
Ripley	MILAN MAIN STREET	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	TO CREATE NEW JOBS	\$633,500
Ripley	SAFE PASSAGE TO SCHOOL	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	PROVIDE SAFELY FOR CHILDREN WALKING TO AND FROM SCHOOL	\$950,000.00
Ripley	STORM SEWER	Municipal Facilities	Storm Water Drainage	DRAIN WATER OUT OF YARDS	\$208,00.00
Ripley	Milan '54 Experience	Community Revitalization/ Redevelopment	Historical Restoration	To create a catalyst for the community of Milan to bring growth to the town. The town is famous for the 1954 State High School Basketball Championship which is the basis for the movie "Hoosier". This event put Milan on the map and visitors from all over the world come to Milan to experience this event. This project will forever preserve this event.	\$2.5 million
Ripley	PLANT UPGRADE	Municipal Facilities	Water Treatment Plant	UPGRADE WATER TREATMENT FACILITY TO MEET COMPLIANCE STANDARDS TO ACHIEVE ECONOMIC DEVELOPMENT WITHIN THE COMMUNITY,AND TO RAISE OVERALL SYSTEM CAPACITIES.	1.7 MILLION
Ripley	OSGOOD WATER DISTRIBUTION UPGRADE	Municipal Facilities	Water Supply	TO REPLACE 70 YEAR OLD DUCTAL PIPE AND UDERSIZED MAINS TO INCREASE HYDRAULIC CAPACITY WHICH WILL FACILITATE ECONOMIC DEVELOPMENT	250,000.00
Ripley	WASTE WATER PLANT UPGRADE	Municipal Facilities	Wastewater Treatment Systems	WILL INCORPORATE CONSTRUCTION OF AN EQUALIZATION BASIN FOR STATE COMPLIANCE STANDARDS;MODERIZATION OF EXISTING EQUIPMENT FOR ALLOWANCE OF BETTER PLANT PERFORMANCE & ECONOMIC DEVELOPMENT.	\$800,000.00
Ripley	COLLECTION SYSTEM UPGRADE	Municipal Facilities	Sewers (Line Extensions)	IMPROVE OVERALL QUALITY OF THE SYSTEM AND TO STRENGTHEN THE UTILITY LONG TERM GOAL AND CREATE A POSITIVE ECONOMIC DEVELOPMENT ATMOSPHERE .	\$350,000.00
Ripley	ADDITIONAL LAW ENFORCEMENT RESOURCES	Public Services	Police Department	TO INCREASE THE PUBLIC SAFETY & SECURITY OF THE RESIDENCE OF OSGOOD	\$350,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Ripley	OSGOOD STREET SCAPE	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	REVITALIZATION & REDEVELOPMENT OF DOWNTOWN OSGOOD INDIANA.	\$750,000.00
Ripley	SAFE ROUTES TO SCHOOL	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	TO ENSURE SAFE PASSAGE FOR SCHOOL STUDENTS WALKING TO AND FROM SCHOOL.	\$750,000.00
Ripley	PUBLIC PARKING	Other		PROVIDE PARKING FOR THE COMMUNITY CENTER AND THE DOWNTOWN BUSINESSES.	\$250,000
Ripley	SIGNAGE REPLACEMENT	Community Revitalization/ Redevelopment	Signage	REPLACE SIGNAGE TO MANDATE STATE SPECIFICATIONS.	\$50,000
Ripley	ENVIRONMENTAL CLEAN UP	Municipal Facilities	Storm Water Drainage	TO INSTALL DRAINAGE PIPE IN AN AREA THAT IS FOR A SAFE ROUTE TO SCHOOL AND ENVIRONMENTAL HEALTH.	\$100,000
Ripley	ECONOMIC DEVELOPMENT INDUSTRIAL PARK PROJECT SHOVEL READY SITE	Municipal Facilities	Water Line Extensions	TO PROVIDE ADEQUATE WATER SUPPLY FOR NEW BUSINESSES,AND FIRE PROTECTION	\$50,000
Ripley	COLUMBIA STREET WIDENING	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	TO WIDEN STREET TO ALLOW FOR TWO WAY TRAFFIC	\$200,000.00
Ripley	Merkel Road Upgrade	Transportation	Road Widening	Purpose and intent of the project is to make Merkel Road more accessible to assist in the industrial development and access of the area	\$3,000,000
Ripley	Reservoir Infiltrations	Municipal Facilities	Water Supply	Assist with purification of water supply for the Batesville area.	\$300,000
Ripley	Sidewalks	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To finish the side walk down Versailles Street.	\$25,000.00
Ripley	Sewer Upgrade	Municipal Facilities	Wastewater Treatment Systems	To replace out dated grinder pumps that are a lot of trouble and require a lot of maintenance. Would like to replace the out of date grinder pumps with the new design that are less maintenance.	\$85,000.00
Ripley	Community Building Parking Lot	Community Center	Improvements	To buy property beside and behind the community building for a parking lot.	\$72,000.00
Ripley	Storm Sewer Drains	Municipal Facilities	Storm Water Drainage	The town has no storm sewer drains and needs them for reduction of street flooding.	\$125,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Ripley	Twin Lakes Youth Center	Other		This project will provide a rehabilitation and residential facility for adjudicated and troubled youth from all over Indiana. The program, located in a rural setting, will employ a number of support staff in a low-employment opportunity county, but will more importantly salvage futures of youth typically destined to be a cost to society through an intensive skill-building program involving community service, character-building, vocational exploration, agriculture, intensive physical exercise and planned canine and equine rescue. Sports will play a large role, with several prominent pro-sports figures interested in mentoring the youth. In future iterations, an alternative school is in discussion to facilitate project-based learning and applied academics to support different learning styles. All program aspects will focus on incremental successes and celebrations, respect and individual accountability, and will explore the potential of each individual to find and develop his gifts and talents. A potential goal of the program is to focus on green-related projects and exploration to prepare youth for new green-collar jobs developing throughout the country.	up to \$1,000,000
Ripley	Ripley County Annex Project	Municipal Facilities		To build a new Government Annex facility	2.5 Million
Ripley	Versailles Business Park	Other		Industrial park entrance and water main infrastructure. Potential for 100 jobs.	\$375,000
Ripley	Osgood Business Park	Transportation		Road upgrades and railroad crossing	\$800,000
Ripley	Education Facility	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Post-secondary education facility. New facility to house Ivy Tech Comm. College, IU, Purdue to promote education in advanced manufacturing	\$3 million
Ripley	Industrial Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Batesville industrial park infrastructure--roads, infrastructure and land acquisition	\$4 million
Ripley	W. Pearl St. Rehabilitation	Transportation	Safety (Road)	new paving, curb, sidewalk, stormwater and utility improvements	\$3 million
Ripley	Downtown Redevelopment	Community Revitalization/ Redevelopment		Revitalization of two block in downtown Batesville	\$3 million
Ripley	Huntersville Rd. Rehab	Transportation	Safety (Road)	Comprehensive roadway improvements	\$4.5 million
Ripley	Rerouting Highway 229	Transportation		Construction of a bridge over railway	\$2 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Ripley	Tekulve Ave. Upgrade	Transportation	Safety (Road)	Comprehensive roadway improvements	\$2.5 million
Ripley	Sewer infrastructure upgrades	Municipal Facilities	Sewers (Line Extensions)	Enlargement of sewer line under I-74 for additional growth of community	\$1 million
Ripley	Northside Interceptor sewer upgrade	Municipal Facilities	Sewers (Line Extensions)	Sewer upgrade	\$4 million
Ripley	Bank Stabilization and Wastewater facility	Municipal Facilities	Wastewater Treatment Systems	Curbing erosion	\$300,000
Ripley	Rehab of Central Ave. to Park Ave.	Transportation	Safety (Road)	Comprehensive roadway improvements	\$1.5 million
Ripley	Mollenkramer Reservoir Rehab	Other		Dredging of city's water supply	\$2 million
Ripley	Emergency Management	Public Services		New police station would be connected to the rehabbed fire station	\$2 million
Ripley	Baseball/Softball Complex	Other		Recreational facilities	\$3 million
Rush	Fiber Optics	Municipal Facilities	Municipal Electric	Blue River Connect has invested in conduit for Fiber Optics to be installed for Southern Rush County & Northern Decatur County in Milroy, IN. / Intent is to provide fiber optics for our rural community.	\$35,000.00
Rush	Milroy CTP	Other		To create a Certified Tech Park in Milroy. There is land available, water and sewer is in good shape, and conduit for fiber is in place. / / Need to pull fiber through and extend.	\$35,000
Rush	North Industrial Park (NIP)	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To put utilities in the Certified Shovel Ready Park and a road system.	\$4,000,000.00
Rush	Vectren	Municipal Facilities	Municipal Natural Gas Distribution	To lay new and larger gas lines to remove bottle necks that could potentially keep our industrial park from expanding. Most of our industry is on the north side of Rushville and there could be a future problem with the gas supply affecting us and 2-3 other counties in the area.	\$3,000,000
Rush	Manilla	Municipal Facilities	Sewers (Line Extensions)	To extend the existing sewer system in the area to some future development ground next to Rush Shelby Energy Headquarters.	\$750,000
Rush	Carthage	Municipal Facilities	Storm Water Drainage	To assist with separation of storm and sanitary sewers.	\$1,500,000
Rush	Arlington	Other		To bring rural broadband to the community.	\$100,000
Rush	Rushville	Other		To install fiber to more industries and companies.	\$500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Rush	Cell	Other		To place a cell tower in the area to service this portion of the county. There is a large deadspot and businesses are having trouble doing business.	\$750,000
Rush	Schafstall	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Extend water and sewer under SR 3 to optioned land for industrial park.	\$1,000,000
Rush	St. Paul	Municipal Facilities	Sewers (Line Extensions)	To extend water, sewer, and gas under I-74	\$3,000,000
Rush	Sailors and Soldiers Home	Other		To revitalize the Indiana Sailor and Soldiers Home	\$10,000,000
Rush	Runaround	Transportation	Safety (Road)	To create a truck bypass around Rushville. We are currently redoing the downtown facades. The vibration from all the semi traffic has deteriorated them over the years. If we fix them, we don't want to create the same problem.	\$10,000,000
Rush	16th Street	Transportation	Road Widening	To extend 16th Street to create a loop at the area of the Boys and Girls Club and the school.	\$2,500,000
Rush	Library Expansion	Other		Library Expansion.	\$2,500,000
Rush	Community Center	Community Center	New Construction	To construct a multi-use community center for Rush County. There has been \$250,000 obligated by the Build Indiana Fund that is still in "escrow" somewhere that we would use for match money.	\$3,000,000
Rush	Mays Elementary School Update	Other		Mays Elementary School is a two story elementary school constructed in 1929. It is a masonry bearing wood rafter framing structure. The as one can imagine there are numerous updates required. This project is proposed to upgrade the HVAC system by adding air conditioning to the building and upgrading restroom facilities. the parking lot is gravel and needs upgrading to blacktop.	\$1,000,000.00
Rush	Rushville Elementary School Update	Public Services		Rushville Elementary School's special education population has expanded to the degree that additional, specialized classroom space is required. Also with the advent of full day kindergarten as well as the potential for pre-school education being a priority 4 additional classrooms (suited for special needs and/or kindergarten students is required. Additionally the traffic flow for the school needs to be enhanced through the reconfiguration of the current traffic pattern. The pattern desired needs to allow the separation of school buses and cars for safety purposes.	\$2,000,000.00
Rush	Courthouse Third Floor	Community Revitalization/ Redevelopment	Historical Restoration	To renovate the 3rd floor of courthouse to improve court functions as well as support functions of these offices.	\$350,000
Rush	Courthouse Generator	Other		To connect the existing generator to the Courthouse electrical system.	\$50,000
Rush	MEDC Water & Sewage Expansion for Development	Municipal Facilities	Sewers (Line Extensions)	For Milroy to grow the community MUST expand water and sewage lines to the intersection of S.R.3 & S.R. 244 - only 12 miles from Honda Plant in Greensburg. Land for sale now.	\$1,000,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Rush	Glenwood Downtown Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To provide safe pedestrian routes through the business district, and to enhance the quality of the downtown area.	\$520,000
Rush	Glenwood Water System Improvements	Municipal Facilities	Water Supply	Improvements to the Town's existing municipal water system which will include construction of a new elevated water storage tank and an 8" water transmission main.	\$915,538
Rush	Pediatric Center	Health Care		To construct a Pediatric Unit for a need in the community.	\$3,500,000
Rush	EMS quarters	Health Care		To complete living quarters on the EMS Garage that is already built.	\$500,000
Rush	Library Renovation and Expansion Phase I	Public Services		This is phase I of the renovation/expansion of the public library. We need to raze two buildings that the library owns in order to expand. These buildings are adjacent to the library.	\$74,999
Rush	Main Street /Fifth Street Revitalization Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To repave town's main north/south and east/west streets. Also replace curbs and sidewalks on Main / Street. Both road are becoming unsafe and because of budget restraints the town has been unable to repave them fully for more than 30 years. The projects would also allow the town to replace and in some case put into place for the first time curbs and replace aged side walks. This project will be addressing several safety concerns, the town has had for sometime. Also, with the use of some creative techniques it would enable the town to enhance the downtown area and perhaps attract more people to settle in our community, and stop blyght from empty homes. We are alos lie in the middle of two road improvement projects in our county when the these two new roads attract traffic they will go through our community and create a tremendous stress on our already old road surfaces.	\$400,000.00 to \$500,000.00
Rush	Rushville Community Center	Community Center	New Construction	Develope a Center that serves two specific purposes to the community. Those purposes are to develop the community through mind and body. The center would have two wings. One wing would focus on physical fitness and the other would focus on the continuing education of the region.	\$8,000,000-10,000,000
Rush	Rural High Speed Broadband	Other		High speed wireless telecommunication	\$5,000,000.00
Rush	Street Overlay	Transportation	Safety (Road)	To overlay roads in need of repair.	\$100,000
Rush	Moscow School	Other		Tear down unsafe old school	
Rush	Glenwood Water	Municipal Facilities	Water Supply	Improve water main along SR 44 and build new tower	\$500,000
Rush	Carthage Sewer	Municipal Facilities	Wastewater Treatment Systems	Improve Sewer Facility and infrastructure	\$3.5MM

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	The Unity Gardens	Community Revitalization/ Redevelopment		<p>/ We're growing community; sprouting seeds of sharing. The Unity Gardens Project is a framework of community garden designed to improve the health and sustainability of our community. Through collaborative neighborhood gardening, accessible healthy food, meaningful service opportunities, job training, intercultural connection, and educational endeavors / What would happen if we all worked together during these tough economic times to provide healthy food to all who need it? What if we could feed our hungry so they could concentrate on higher human needs? What if our incarcerated or recovering brothers and sisters could assist others in their journey to better health and independence, as only those who have "been there" can? What if we bring together diverse people in Michiana with the common goal of providing healthy, free food to those who desire it? Could we all benefit from the growth? / New jobs, healthy food, new community associations, new job opportunities. /</p>	<p>Varies, depending on availability of fund. The cost could be minimal in terms of supplies and dissemination of information. The costs could escalate in order to provide neighborhood gathering areas; supply sheds, green houses and water supplies. Training opportunities and paid labor could be incorporated to help offer opportunities to disenfranchised community members working their way from adversity. The template of shared effort surrounding healthy accessible food is a growth point for all.</p>
Saint Joseph	Michiana Organic Growers Cooperative Marketing Campaign	Community Revitalization/ Redevelopment		<p>Develop a regional market for local, organic farmers. The Michiana Organic Growers Cooperative (MOGC) is a producer cooperative consisting of farmers and gardeners in the Michiana area who produce organic vegetables, meats, dairy, fruits, herbs, and other / value-added agricultural products. Our vision is to build a robust, environmentally sustainable, locally based food system that creates food security, promotes economic re-localization, and bolsters community / resilience within northwestern Indiana. By empowering local, organic farmers and gardeners we will increase the supply of healthy and more nutritious food in local and regional markets.</p>	\$250,000
Saint Joseph	Connect St. Joseph County Schools	Other		<p>To provide dark fiber optic connectivity for high bandwidth to all public schools in St. Joseph County. With virtually unlimited bandwidth capacity, schools can take advantage of high-tech educational programming, two-way learning and long distance learning.</p>	\$3,500,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Installation of Community Sewage System	Municipal Facilities	Wastewater Treatment Systems	To provide environmentally safe disposal of wastes.	\$24,000,000
Saint Joseph	Osceola Utility Project	Other		Installation of community water system	\$18,000,000
Saint Joseph	Hunsberge Park Renovation	Public Parks	Expansion/Improvement	Provide ADA facilities, provide equipment that meets U.S. Consumer Product Safety Guidelines.	\$394,000
Saint Joseph	Policing Effectiveness Program - ML 900 Mobile Laptops/Police	Other			\$100,000
Saint Joseph	School Resource Officers in Middle and High School	Other			\$175,000
Saint Joseph	Holy Cross Parkway Pump Station Forceman - Ph II Frank Park - Park PI	Other			\$365,400
Saint Joseph	Juday Creek Forceman (FM) Replacement Project (Clay - Lowell)	Other			\$367,650
Saint Joseph	NW Trunk Gravity Dewater Project (Marion St. - Wilson Blvd.)	Other			\$875,500
Saint Joseph	Twelfth St Sanitary Sewer Relocation (Ninth - Twelfth)	Other			\$975,000
Saint Joseph	Holy Cross Parkway Pump Station FM - Phase II "C" (Park PI - Catalpa Dr)	Other			\$625,600

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Holy Cross Parkwy Pump Station FM - Phase II "E", McKinley - Jefferson				\$1,115,700
Saint Joseph	Holy Cross Parkwy Pump Station Building and site Improvements	Other			\$1,250,500
Saint Joseph	Holy Cross Parkwy Pump Station Forcemain - PhII Jefferson - Mishawaka	Other			\$1,275,300
Saint Joseph	Milburn Area Sewer Improvement Project w/Sewer Separation	Other			\$1,950,250
Saint Joseph	New River Xing with sewer Mishawaka Ave. - Front Street	Other			\$1,952,500
Saint Joseph	Milburn Area Sewer Improvement Project Div "D" (Southwest Ph II)	Other			\$2,912,485
Saint Joseph	Milburn Area Sewer Improvement Project division "E" (Dale Avenue)	Other			\$3,356,844
Saint Joseph	Milburn Area Sewer Improvement Project Division "F" (Eastern Ph II)	Other			\$4,224,394

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Milburn Area Sewer Improvement Project Division "H" (Central) LTCP Element - sewer separation and sewer lining	Other			\$4,522,970
Saint Joseph	Holy Cross Parkwy Pump Station FM - Phase II "D" (Catalpa - McKinley)				\$3,057,400
Saint Joseph	Milburn Area Sewer Improvement Project Division "G" (River Avenue)	Other			\$3,477,050
Saint Joseph	BUILDING FIRE STATION	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		PROVIDE FIRE PROTECTION FOR GREENE TWP. / WE HAVE BEEN CONTRACTING WITH NEIGHBORING TWPS.	\$750,000
Saint Joseph	800 Radio update	Public Services	Police Department	To update to the state wide 800 megahertz frequency	\$113,071.65
Saint Joseph	Walkerton Police Department Take Home Vehilces	Public Services	Police Department	To help maintain our fleet of take home vehicles. To provide a low maintenance cost by the continued update of our police fleet.	96,000
Saint Joseph	800 Meaghertz Radio update	Public Services	Police Department	To update to the state of Indiana's 800 megahertz radio system	113,071.65
Saint Joseph	Town of Walkerton Police Take Home Vehicle Update	Public Services	Police Department	To update the Walkerton Police Department's Take Home vehilce Fleet	96,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Countywide Emergency Management Communication Network	Other			\$9,652,017
Saint Joseph	Construct & Dev. Regional Homeland Security Pathology Lab Facility	Other			\$2,000,000
Saint Joseph	Construction and Renovation Saint Joseph County Courts Project	Other			\$6,500,000
Saint Joseph	Community Corrections Facility	Other			\$2,000,000
Saint Joseph	40 Panasonic Toughbook for County Police Department	Other			\$64,912
Saint Joseph	North side Traffic Signal Modernization	Other			\$675,000
Saint Joseph	Mishawaka Green Technology Hydro Electric Project	Other			\$7,000,000
Saint Joseph	Century Center Hydro Electric Project	Other			\$12,000,000
Saint Joseph	Wind Turbine Farm Coop	Other			\$1,000,000
Saint Joseph	Green and Cool Energy Projects Capital Fund	Other			\$1,000,000
Saint Joseph	Saint Joseph County Building Energy Efficiency Project	Other			\$14,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	CSO LTCP sewer separation projects	Other			\$12,000,000
Saint Joseph	CSONet - Smart Valves for Real Time Control of Sewer System	Other			\$8,000,000
Saint Joseph	Water Main Extensions and Booster Station: South Side	Other			\$8,000,000
Saint Joseph	Wastewater Treatment Plant Improvements: Wet Weather Flow	Other			\$10,000,000
Saint Joseph	NE Neighborhood's "triangle" project: Infrastructure/Ac quisition	Other			\$2,000,000
Saint Joseph	Demolition of the Underground Pipe and Valve facility	Other			\$1,000,000
Saint Joseph	Demolition of the EMI Building	Other			\$500,000
Saint Joseph	Acquisition and demolition of the Millennium Building	Other			\$500,000
Saint Joseph	Construction of a new downtown parking garage on a City-owned site	Other			\$8,000,000
Saint Joseph	Construction of a parking garage to support the East Bank Village master				\$8,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Howard Park ImprovementsL East Bank Village Master Plan	Other			\$5,000,000
Saint Joseph	Fiber optic conduit: metronet access in the South Bend urbanized area	Other			\$1,000,000
Saint Joseph	Relocation of the South Shore Railroad approaching South Bend Regional	Other			\$20,000,000
Saint Joseph	South Bend Airport Terminal Projects	Other			\$12,500,000
Saint Joseph	South Bend Regional Airport Terminal Expansion Projects	Transportation			\$12,500,000
Saint Joseph	Master Plan Update for Lakeville/Union Township	Other		To update the 2000 Water and Sewer Master Plan for the Town of Lakeville to incorporate necessary changes related to the U.S. 31 bypass project.	\$75,000
Saint Joseph	Water Quality Improvement for Pleasant and Riddles Lakes	Other		Creation and restoration of wetlands and wetland filters around Pleasant and Riddles Lakes, and removal of sediment from Riddles Lake, to improve water quality for the community of Lakeville	\$488,400
Saint Joseph	Lakeville Sidewalk and Streetscape Enhancement in Economically Depressed Downtown Area	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To improve pedestrian accessibility and safety within the Town of Lakeville. Once the U.S. 31 bypass diverts most current traffic away from the Town, there is a real risk of loss of businesses and jobs. To combat this threat the Town needs to enhance the appeal of the downtown area, including replacement of the crumbling and/or nonexistent sidewalks and other pedestrian walkways.	\$1,343,500
Saint Joseph	Upgrade to Waste Water Treatment Facility at U.S. 31 Bypass & Kenilworth Rd.	Municipal Facilities	Water Treatment Plant	Upgrade to the Waste Water Treatment Facility is required to accomodate the expected commercial growth at the new intersection of U.S. 31 bypass and SR 4 extension.	\$1,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Extension of Water and Sewer to U.S. 31 Bypass and SR 4	Municipal Facilities	Water Line Extensions	To provide municipal sewer and water to the areas adjacent to the new U.S. 31 bypass to stimulate economic development and foster growth in the Town of Lakeville.	\$750,000 includes extension of water and sewer lines to new US 31 bypass
Saint Joseph	Lakeville Extension of Industrial Drive in Lakeville Industrial Park	Transportation	Road Widening	Extension of Industrial Drive through the industrial park to allow development of the industrial park.	\$430,000
Saint Joseph	St. Joseph County fiber Optic Connectivity Project - Metronet Connect	Other			\$3,400,000
Saint Joseph	Tractor w/ Attachments	Other		Tractor w/ attachments- to have needed equipment to maintain and improve our current park facilities.	\$25,000
Saint Joseph	Vehicle Purchase	Other		To have a dependable park vehicle with a snow plow for maintenance.	\$38,000
Saint Joseph	Youth Building Improvements	Community Center	Improvements	To improve the Youth Building. This would include: roof, siding, windows, flooring, sidewalk, and parking.	\$90,000
Saint Joseph	Park Storage Building	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		A storage building for the Park Department.	\$15,000
Saint Joseph	Place Park Improvements	Public Parks	Expansion/Improvement	Asphalt the parking area & install a walking trail around the park.	\$75,000
Saint Joseph	Community Building	Community Center	Improvements	To improve the Community Building by installing: siding, windows, insulation, repair the roof, side walk and pave the parking area.	\$88,000
Saint Joseph	Scarborough Park Phase I	Public Parks	Trails	To install trails through the newly acquired 40 acre park. The trails shall include signage and benches.	\$230,000
Saint Joseph	Scarborough Project III	Public Parks	Expansion/Improvement	To construct two basketball courts and an amphitheatre.	\$540,000
Saint Joseph	Scarborough Park Phase 4	Public Parks	Expansion/Improvement	Splash Pad & Sand Volleyball Courts	\$99,000
Saint Joseph	Scarborough Park Paving Parking Lot	Public Parks	Expansion/Improvement	Pave the parking area	\$180,000
Saint Joseph	Park Office Building	Other		New Park Office Building	\$100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Scarborough Park Phase II	Public Parks	Expansion/Improvement	To install baseball lights and a restroom/concession building at the new baseball fields at Scarborough Park.	\$350,000
Saint Joseph	Drainage Stormwater and Erosion Mitigation Project	Other			\$3,000,000
Saint Joseph	Media Center Repairs	Other		Renovation of media center.	\$200,000
Saint Joseph	School Driveway Repair	Other		Repair deteriorating school driveway.	\$75,000
Saint Joseph	Separation of Sewers	Municipal Facilities	Storm Water Drainage	Separate sanitary sewer from storm drains.	\$3,000,000.00
Saint Joseph	Construction of New Waste Water Facility	Municipal Facilities	Wastewater Treatment Systems	To replace outdated lagoon systems that does not remove ammonia during cold weather months that violates our NPDES Permit #IN 004690. To comply with our agreed order #2003-13732-W /	\$4,000,000.00
Saint Joseph	Camera system for sewer inspections.	Municipal Facilities	Sewers (Line Extensions)	To check for potential damage to sewer lines.	\$100,000.00
Saint Joseph	Telemetry Systems for lift stations.	Municipal Facilities	Wastewater Treatment Systems	To monitor all 9 lift station functions	\$50,000.00
Saint Joseph	Automatic security gate	Municipal Facilities	Wastewater Treatment Systems	To provide safety and security.	\$10,000.00
Saint Joseph	Heated storage pole barn.	Municipal Facilities	Wastewater Treatment Systems	To safely house weather sensitive equipment.	\$100,000.00
Saint Joseph	New Vacuum Truck	Municipal Facilities	Sewers (Line Extensions)	To vacuum problem areas and maintain sewer system.	\$250,000.00
Saint Joseph	Lift Station installation (2) and run a 10" Sanitary Sewer Main.	Municipal Facilities	Sewers (Line Extensions)	To connect new customers to the system.	\$1,000,000.00
Saint Joseph	Sewer Main Project	Municipal Facilities	Sewers (Line Extensions)	To replace improperly installed sewer lines.	\$500,000.00
Saint Joseph	Purchase new pick up truck with snow plow.	Transportation	Safety (Road)	For maintenance and up-keep of our local streets.	\$40,000.00
Saint Joseph	Paving Project	Transportation	Safety (Road)	Street resurfacing and curb replacement	\$1,000,000.00
Saint Joseph	Sidewalk replacement projects	Community Revitalization/Redevelopment	Road/Sidewalk Improvements	Replace damaged sidewalks.	\$500,000.00
Saint Joseph	Purchase of a front end loader (tractor)	Municipal Facilities	Wastewater Treatment Systems	For use on street projects, snow removal, and sludge handling at the treatment plant.	\$200,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Backhoe Tractor Purchase	Municipal Facilities	Wastewater Treatment Systems	All utility department excavation	\$125,000.00
Saint Joseph	Purchase of a Leaf Vacuum Machine	Municipal Facilities	Storm Water Drainage	To seasonally clean up leaves from streets and catch basins	\$80,000.00
Saint Joseph	Purchase of new snow removal truck	Transportation	Safety (Road)	For street maintenance and snow removal.	\$150,000.00
Saint Joseph	Street Sign Replacement	Transportation	Safety (Road)	To replace all signs and posts to meet state and federal requirements.	\$40,000.00
Saint Joseph	Purchase of Skid Steer (tractor)	Transportation	Safety (Road)	This vehicle will be used for small maintenance jobs around the plant and throughout the community.	\$50,000.00
Saint Joseph	Storage building	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		For storage of street department materials and equipment.	\$35,000.00
Saint Joseph	Holy Cross Parkway Pump Station Forcemain - Frank Park - Park Pl	Other			\$365,400
Saint Joseph	Juday Creek Forcemain Replacement Project Clay - Lowell	Other			\$367,650
Saint Joseph	NW Trunk Gravity Sewer Project - Marion St. - Wilson Blvd.	Other			\$875,500
Saint Joseph	Twelfth Street Sanitary Sewer Relocation Project (Ninth - 12th)	Other			\$975,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Holy Cross Parkwy Pump Station Forcemain - Ph II Park PI - Catalpa	Other			\$625,600
Saint Joseph	Holy Cross Parkwy Pump Station FM - Ph II McKinley/Jefferson	Other			\$1,115,700
Saint Joseph	Holy Cross Parkway Pump Station Building and Site Improvements	Other			\$1,250,000
Saint Joseph	Holy Cross Parkway Pump Station Forcemain - Ph II Jefferson - Mish	Other			\$1,275,300
Saint Joseph	Milburn Area Sewer Improvement Project Div Southwest I	Other			\$1,950,250
Saint Joseph	New River Xing with Sewer Mishawaka Ave. - Front St.	Other			\$1,952,500
Saint Joseph	Milburn Area Sewer Improvement Project Div Southwest II	Other			\$2,912,485
Saint Joseph	Holy Cross Parkwy Pump Station FM - Phase II Catalpa McKinley	Other			\$3,057,400

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Milburn Area Sewer Improvement Project Div Dale Ave.	Other			\$3,356,844
Saint Joseph	Milburn Area Sewer Improvement Project Div River Ave.	Other			\$3,477,050
Saint Joseph	Milburn Area Sewer Improvement Project Div Central	Other			\$4,522,970
Saint Joseph	Milburn Area Sewer Improvement Project Div Eastern Ph	Other			\$4,224,394
Saint Joseph	Nappanee Combined Sewer Overflow Project	Other			\$30,000,000
Saint Joseph	Purchase: Hybrid Vehicles 51 (Nov 2009) - MACOG	Transportation			\$1,700,000
Saint Joseph	Purchase: Hybrid Vehicles 51 (Feb 2009) - MACOG	Transportation			\$1,650,000
Saint Joseph	Town of Walkerton Electric Department	Municipal Facilities	Municipal Electric	Purchase Digger Derrick truck, 65' Bucket truck and a small single-man bucket truck to help build and maintain power-lines within our Electric Territory. The truck will be capable of lifting 15,000 pound transformers.	\$430,000
Saint Joseph	Town of Walkerton Electric Department	Municipal Facilities	Municipal Electric	Purchase lawn & Garden tractor , Kawasaki "MULE" 4 wheel drive vehicle , chain saws and ergonomic battery-powered crimping tools in order to provide proper maintenance to our electric system.	\$40,000
Saint Joseph	Town of Walkerton Electric Department	Community Revitalization/ Redevelopment	Signage	To revitalize the Electric Department facilities located at 649 Liberty Street in WAlkerton, In	\$5,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Town of Walkerton Electric Department	Municipal Facilities	Municipal Electric	To revitalize the Electric Department facilities located at 649 Liberty Street in Walkerton, In.	\$270,000
Saint Joseph	Town of Walkerton Water Department	Municipal Facilities	Water Supply	Purchase a Water Repair Truck/Van. Equipped with all necessary repair parts for water main and service breaks.	\$52,000
Saint Joseph	Bowman Creek Watershed Restoration	Other			\$7,000,000
Saint Joseph	Renewable energies program for town of Lakeville, IN	Other		To be on ground level of future alternative enrgy projects, ready to tap into grid with a community co-op when the time is right.	\$100,000.00
Saint Joseph	IUSB Ped Paths - Student Housing Development	Transportation			\$1,500,000
Saint Joseph	Town Vehicle	Transportation	Safety (Road)	Vehicle	\$25,000
Saint Joseph	Entrance Beautification Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Install curbs,sidewalks,lighting, and catch basins.	\$1.6 million
Saint Joseph	New Vehicle Purchase	Transportation	Safety (Road)	Vehicle to be used to maintain roadways and plow snow if needed.	\$38,000.00
Saint Joseph	Snow Plow Bade for Dump Truck	Transportation	Safety (Road)	Larger snow blade needed to increase snow removal efforts.	\$15,000
Saint Joseph	Trailer Mounted Air Compressor	Other		Prep streets for sealing and heavy air operated equipment.	\$25,000
Saint Joseph	Hoist	Municipal Facilities	Wastewater Treatment Systems	Hoist used to raise and perform work on utility and wastewater equipment.	\$20,000
Saint Joseph	Covered storage for asphalt patch	Transportation	Safety (Road)	Cover stored asphalt patch.	\$40,000
Saint Joseph	Knollwood Culvert Replacement	Other			\$50,000
Saint Joseph	Pine Rd. Oak Rd, & Timothy Rd. Culvert Repair	Other			\$100,000
Saint Joseph	Wright Tile Replacement	Other			\$250,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Pine Creek & Miller Ditch Levee Construction	Other			\$100,000
Saint Joseph	ROW Tile Replacement	Other			\$100,000
Saint Joseph	Jackson Road Park Improvements	Other			\$4,600,000
Saint Joseph	Wyatt Sanitary Sewer System & Stormwater Management	Other			\$750,000
Saint Joseph	Auten Rd frm Laurel Rd to Prescott Ave/SR 933 Sanitary Sewer CN	Other			\$2,300,000
Saint Joseph	Drainage Stormwater and Erosion Mitigation Project	Other			\$3,000,000
Saint Joseph	Tyholland Estates Storm Sewer	Other			\$60,000
Saint Joseph	Jewelwood Culvert Replacement	Other			\$75,000
Saint Joseph	Southern Acres Culvert Replacement	Other			\$75,000
Saint Joseph	Country Knolls Storm Sewer	Other			\$200,000
Saint Joseph	Quince road at Edison Road Storm Sewer	Other			\$150,000
Saint Joseph	Forest Glen Storm Sewer	Other			\$250,000
Saint Joseph	Woodward Ditch Outlet Delta Removal	Other			\$150,000
Saint Joseph	Juday Creek Relocation	Other			\$300,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	EMS Addition to Fire Station	Public Services	Fire Department	Ambulance is in dire need of a new building. We would like to combine our EMS and Fire at one location. An addition to the fire station for EMS would provide that.	\$950,000.00
Saint Joseph	Pre Apprentice Training	Other		to develop a pre-apprenticeship training program, including career development and awareness for youth 16-24, this is for none college bound youth , At risk, dropped out and otherwise.	\$500,000
Saint Joseph	Dislocated Worker	Other		To provide Advanced skill training to unskilled layed off workers	5,000,000
Saint Joseph	Advanced manufacturing Training	Other		Working with Vincennes and Purdue Universities / Develop and implement a start to finish Advanced Manufacturing Program, This will enable a person to go from an unskilled labor job, to an advanced manufacturing job with a 2 year program. this will include advanced techniques such as six sigma, lean and 5s /	200,000
Saint Joseph	High School Vocational Training	Other		To help The public school system the link to business and community to further develop and implement Vocational programs back into our public school systems, We can help create a model using The Apprentice Academy's present system of blending the resources of the private business sector the the Public School Systems and local government to provide realivant educations to today's Marketplace, / This model could be expanded throughout the State	200,000
Saint Joseph	Middle Management relocation project	Other		Work with Laid off middle managers from unskilled factories and give them tools to become managers in advanced and skilled workforce environments. These skills can be technical in nature such as six sigma and lean and 5s , to standard skills such as diversity training and basic workplace standards, These programs can be provided by both the Academy and Purdue University	250,000
Saint Joseph	Advance Manufacturing Awareness	Other		Working with PMA Precision metalforming Association NTMA National Tool & Machine Association, we intend to market to Elementary and High School Student, showing them the benefits of enter today advanced skill trades. / The Academy will provide tools and planning aides to help implement these programs. We will also provide facilities so that prospective prospects will have a place to do hands on project and try out different Manufacturing techniques to help them select a prospective career. Money will also be used for our region to start working with conexus of indiana, Dream it Do it program, as will as PJAM A similiar program through the NTMA, Which the site	500,000
Saint Joseph	CNA Training	Health Care		To Provide CNA, Phlebotomy, CMA and Medical Coding classes to dislocated and other economically depressed individuals, The program concludes that these entry level positions in the Medical fields, can provide a pathway to individuals that can lead to high paying jobs.	500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	The Apprentice Academy	Other		The Apprentice Academy mission is to provide actual career training to all sectors of the population, training is provided to all individuals regardless of their educational or economical backgrounds. We are partnered with WDG, DOL, the public schools system, Economic Development, Vincennes and Purdue University to provide training programs from High School Technical Training, GED, College level training, Apprenticeship training, and advanced Manufacturing Techniques, We are also seeking to provide entry level medical career training as well as IT and Microsoft certified courses, we are also teaming up with several other small academies to provide other sources of training. The Academy is a grass roots program that is being run and developed by a small business owner in cooperation with the above mentioned partners. The Academy needs to develop programs to better serve it's market including creating curriculum for renewable energy as well as Nano Technologies. The fact that we are serving a diverse community and teach realivant skills for today's marketplace, we have the ability to react to education at the same pace as the private sector react to the current economic conditions. With additional Funding sources we / can react and serve more people in need. We have seen a displaced workforce where more than 20% have less than 5th grade level math skills. these people will be unemployable in our future workplace, but at the same time can not receive training in our community colleges. Our type of training and career pathway assistance is needed especially in this critical time in our history	2500-6000 per individual upto 6,000,000
Saint Joseph	Manufacturing Techniques and technologies	Other		To develop new manufacturing techniques and technologies this project will employ Indiana workers to research new manufacturing technologies for our future. These are to include working with Vincennes and Purdue Universities to develop manufacturing techniques for renewable energy and Nanotechnology, Already being an Advance Manufacturer in the Aerospace Industries, we have the experiance and knowlege to work with these Universities Including Notre Dame in helping to develop new products and techniques for the future of Indiana.	50,000,000
Saint Joseph	Walkerton Public Library	Public Services		Upgrade outdated facility / Increase Electronic Access to Information / Increase the joy of education	2.5 million dollars
Saint Joseph	Police Station, Town Court, Town Hall, Economic Deelopment Offices	Public Services	Police Department	New Upgraded Town Service Building	\$750,000-\$1,000,000
Saint Joseph	Town of Walkerton Community Building	Community Center	New Construction	Provide new upgrade facility for REAL Services and community celebrations and meetings.	\$350,000-\$500,00
Saint Joseph	Drainage Stormwater and Erosion Mitigation Project	Other			\$3,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Purchase 4 ADA Paratransit Vehicles	Transportation		Add up to four vehicles to provide ADA service in our Operations area	\$280,000
Saint Joseph	Construction of new Ops facility	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To build a new operations/maitnenace faility.	\$25,000,000
Saint Joseph	Purchase 13 hybrd- alternative fuels vehciles 35" busses	Transportation		To reduce TRANSPO's carbon foot print by purchasing low emissions vehicles.	\$7,150,000
Saint Joseph	Comprehensive Route Analysis	Transportation		To have an outside firm review TRANSPO's current bus route system and determine more efficent ways to operate service	\$200,000
Saint Joseph	St. Joseph County Small Str. Maint. & Safety Repair	Transportation			\$2,150,000
Saint Joseph	Fir road Realignment at Adams Road	Transportation			\$400,000
Saint Joseph	Ireland Road at Ireland Trail Int. Improvement	Transportation			
Saint Joseph	Beech Road at Inwood Road Int. Improvement	Transportation			\$100,000
Saint Joseph	Kern road at Dogwood Road Int. Improvement	Transportation			\$70,000
Saint Joseph	Primrose Road at Darden Road Int. Improvement	Transportation			\$50,000
Saint Joseph	St. Joseph County Traffic Signal Upgrade	Transportation			\$250,000
Saint Joseph	Arterial Road Paving & Resurfacing	Transportation			\$461,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Local Road Resurfacing - Subdivisions	Transportation			\$15,848,000
Saint Joseph	Local Road Preventative Maint. Slurry Seal - Subdivisions	Transportation			\$2,000,000
Saint Joseph	Local Road Concrete Paving - Subdivisions	Transportation			\$250,000
Saint Joseph	Dunn Rd frm Race to Wintergreen Rd Sanitary Sewer/Rd Recon	Transportation			\$450,000
Saint Joseph	Update Electric System	Municipal Facilities	Municipal Electric	Rebuild 3 phase lines, single phase lines and set new poles that have been in need of upgrading in order to preserve the electric utility for current and future growth.	\$1,900,000
Saint Joseph	4 County Regional GIS Planimetric Development w/Updates St. Joseph Elkhart, Marshall and Kosciusko Counties - Michigana Area Council of Govts	Other			\$4,000,000
Saint Joseph	Ambulance	Transportation	Safety (Road)	Provide better coverage of EMS services	\$185,000
Saint Joseph	Fire ladder truck	Transportation	Safety (Road)	New ladder fire truck to meet the needs of safety for the community	\$500,000
Saint Joseph	West York Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	New water, sewer, electric, sidewalks, and road, curb and gutter	\$1.4 million
Saint Joseph	Twelfth St., Merrifield to Byrkit (Fir)	Transportation			\$2,040,000
Saint Joseph	Mishawaka Riverwalk	Transportation			\$1,654,618
Saint Joseph	Merrifield Park Connector	Transportation			\$1,714,630

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	McKinley Avenue Traffic Signal Interconnect - Logan to Division St	Transportation			\$1,675,000
Saint Joseph	Street Resurfacing/Reconstruction	Transportation			\$2,625,650
Saint Joseph	Lynn Street Improvements - Borley Avenue to McKinley Avenue	Transportation			\$975,000
Saint Joseph	Main St Improvement Project Phase I - Mishawaka Ave to Battell St	Transportation			\$2,400,725
Saint Joseph	Main St Improvement Project Phase IV - Donaldson Ave to McKinley	Transportation			\$3,380,000
Saint Joseph	Main St Improvement Phase VI - Ardennes Ave to Edison Road	Transportation			\$1,690,000
Saint Joseph	Main St Improvement at Edison/Edison Lake Parkway	Transportation			\$562,000
Saint Joseph	Main St Improvements - Front St to Bridge over St. Joseph River	Transportation			\$4,250,000
Saint Joseph	Mishawaka Ave Improvement - Main St to Ann St	Transportation			\$550,000
Saint Joseph	Mishawaka Ave Improvements - Main St to Ann St	Transportation			\$550,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Rescue Truck	Transportation	Safety (Road)	To provide rescue service to this rural area	\$299,000
Saint Joseph	Relocate/Realign So Shore Railroad near So Bend Airport	Transportation			\$20,000,000
Saint Joseph	Electric Circuit Upgrade	Municipal Facilities	Municipal Electric	To rebuild/upgrade primary and secondary distribution lines and equipment that are antiquated to ensure safe operation and future development and growth to the town of new carlisle.	\$70,000 for the smallest up to \$300,000
Saint Joseph	Road Paving and Resurfacing	Transportation			\$750,000
Saint Joseph	Operations and maintenance facility construction	Transportation			\$25,000,000
Saint Joseph	Purchase of thirteen (13) hybrid/alternative fueled 35' buses	Transportation			\$7,150,000
Saint Joseph	Purchase of four (4) additional paratransit vehicles	Transportation			\$280,000
Saint Joseph	TRANSPO Comprehensive Operating Analysis	Transportation			\$200,000
Saint Joseph	Walkerton Senior Housing	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To provide sidewalks and parking for the elderly	\$585,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Renovations to update the new site of WNIT Public Television	Other		WNIT Public Television's new public media center is exactly the kind of project which will fit into the new economic stimulus project for the following reasons: / / • First: The renovation of the former WSBT building in downtown South Bend will begin within two months and will employ many in the hard hit construction industry for at least one year. / / • Second: The new public media center will continue its partnership with Ivy Tech Community College to train students in the media arts and to satisfy the need for trained workers in this emerging field. Enrollment in this program will likely double upon completion of the new facility, and these services will be extended to Indiana University and the University of Notre Dame through the new South Bend location. In addition, WNIT is developing a similar program with Lake Michigan College in St. Joseph, Michigan, to train their students for these new economy jobs. / / • Third: The capabilities of this new digital facility will enable WNIT to bring media projects to South Bend to help provide employment for those trained in media. Already we are working with an animation company based in India on a children's series and are negotiating a significant project with a producer from Vancouver, British Columbia, Canada. WNIT is bringing work to the region. / / The benefits of this public media center are the following: WNIT will continue its strong tradition of community service in the digital era through town meetings, as a convener of public discussion, through the implementation of the new Green Expo, and through the production of locally produced programs such as "What's Next?" a 13-part series directed towards helping high school students learn about what's happening locally in the business world while helping them choose an appropriate career. This series is an important aspect of WNIT's efforts in promoting workforce development. /	Total cost of the project is \$6.5 million. WNIT is seeking \$2 million in funding for the Economic Recovery Plan to complete the project. Planning & Design \$834,000; Construction \$3,962,500; Equipment \$931,500; Move-In \$77,000; Campaign Expenses \$595,000; Deferred Expenses \$100,000
Saint Joseph	Ext W Broadway (Cotter) from Praire-Franklin (Stude. Corridor)	Transportation			\$625,000
Saint Joseph	Paving Projects - Arterial and Business/Commercial Streets	Transportation			\$3,000,000
Saint Joseph	Ewing Road Construct and path along Rum Village	Transportation			\$5,000,000
Saint Joseph	Riverside Dr. Bike/Ped Facility Phase II	Transportation			\$2,450,000
Saint Joseph	Fiber Optic Signal Interconnect Mishawaka Ave.	Transportation			\$2,450,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Western @ Walnut Intersection Improvement	Transportation			\$2,650,000
Saint Joseph	Fiber Optic Signal Interconnect along Western Ave. - Phase II	Transportation			\$2,450,000
Saint Joseph	Miami Rd. Kern to Jackson Road Improvements	Transportation			\$4,800,000
Saint Joseph	Adams Road Interchange at the US31 bypass for Portage Prairie	Transportation			\$18,000,000
Saint Joseph	Fiber Optic Signal Interconnect Western Ave.	Transportation			\$1,507,835
Saint Joseph	Water Distribution Project	Municipal Facilities	Water Line Extensions	Future Development of water distribution system as well as maintaing functionality of system.	\$30,000.00
Saint Joseph	WATER DISTRIBUTION PROJECT 2	Municipal Facilities	Water Line Extensions	COMPLETE WATER SYSTEM LOOP	10,000.00
Saint Joseph	WATER DISTRIBUTION PROJECT 3	Municipal Facilities	Water Line Extensions	LOOP WATER MAIN DISTRIBUTION LINES	\$12,000.00
Saint Joseph	WATER DISTRIBUTION PROJECT 4	Municipal Facilities	Water Line Extensions	REPLACE ASBESTOS CEMENT WATER MAIN AND UPGRADE TO DUCTILE IRON WHILE REPLACING 14 HOUSE SERVICES	\$60,000.00
Saint Joseph	WATER PROJECT 5	Municipal Facilities	Water Line Extensions	REPLACE 700' OF 8" SANDCAST WATER MAIN WITH 8" DUCTILE IRON WATER MAIN AND REPLACE 12 RESIDENTIAL SERVICES WITH THREE FIRE HYDRANTS	\$80,000.00
Saint Joseph	Lincolnway West Relocation of the remaining portion	Transportation			\$5,000,000
Saint Joseph	Reconstruction of Sheridan Road & Commerce Dr extension	Transportation			\$2,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Douglas Road widening	Transportation			\$2,500,000
Saint Joseph	SR 23 widening project (from Campeau to Twyckenham)	Transportation			\$2,000,000
Saint Joseph	Ironwood Rd: Jackson - Inwood, Ireland, York - ECL Pavement/Drainage	Transportation			\$3,000,000
Saint Joseph	Pedestrian access along bypass from York Road to Miami Street	Transportation			\$1,000,000
Saint Joseph	New connector at Main, Chippewa and Walter	Transportation			\$2,000,000
Saint Joseph	Improvements on Fellows Street for proposed U.S. 31 bridge	Transportation			\$1,000,000
Saint Joseph	Good Neighbor Curb and Walk Improvement Program	Transportation			\$1,000,000
Saint Joseph	Lighting Main Streets - Lamp Post Program	Transportation			\$150,000
Saint Joseph	Fiber Optic Connectivity Proj.: expand metronet access - South Bend UAB	Transportation			\$1,000,000
Saint Joseph	Relocation/Realignment: So Shore Railroad - So Bend Regional Airport	Transportation			\$20,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Sidewalk Replacement & Connectivity Program & ADA Ramp Installation	Other		Sidewalks - both on and off system & ADA Ramp Installation /	\$2,861,950
Saint Joseph	Michigan ST (US 20) transportation enhancements	Transportation		Transportation Enhancements /	\$750,000
Saint Joseph	Lakeville Community Garden, Park, and Farmer's Market	Public Parks	New Park	To create a community park that would allow for a community garden, greenhouse, farmer's market, and playground facility that meets current child safety and health standards.	\$27,000
Saint Joseph	Lakeville Wetlands Park and Streetscape	Public Parks	New Park	To develop a wetlands park in an economically depressed downtown area of Lakeville that would increase visitors and business opportunities as well as improve quality of life for residents.	\$1,359,000
Saint Joseph	Recreational Trail from Lakeville to Potato Creek Park	Public Parks	Trails	To allow access to Lakeville and its businesses, for visitors to a major state attraction, Potato Creek State Park, and to provide a recreational trail for Lakeville residents and visitors.	\$80,000
Saint Joseph	St. Joseph County Buildings Energy Efficient Projects	Other		Complete Remodeling Project for Old Jail Building. Installation of thermo-pane windows. Asbestos abatement and remodeling. Move data processing department. New chillers and new gas generator	224,500,000
Saint Joseph	Tanker Replacement of Union Township Fire Department Unit	Public Services	Fire Department	To replace a 23 year old tanker on the Union Township Fire Department's fleet.	\$225,000
Saint Joseph	Countywide Communication Network	Other			30,000,000
Saint Joseph	Lakeville Sidewalk and Streetscape Enhancement	Transportation		Sidewalks on and off system	1,343,500

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Lakeville Upgrades to Wastewater Treatment Facility and Extension of Water and Sewer to U.S. 31 bypass area	Other		The Town is presently constrained from meaningful economic growth until its existing, controlled-discharge lagoon facility can be converted into a continuous discharge facility which will enable it to expand capacity. The Town is under a voluntary sewer ban until this project is designed, permitted, and constructed. Upgrades to wastewater treatment facility to allow the Town of Lakeville to provide municipal sewer and water to the areas adjacent to the new U.S. 31 bypass to stimulate economic development and foster growth in the Town of Lakeville.	2,000,000
Saint Joseph	Lakeville Extension of Industrial Drive	Transportation		Extension of Industrial Drive by constructing 1800 lineal feet of HAC pavement. Pavement cross section will meet INDOT standards for curbing and drainage.	430,000
Saint Joseph	Update Electric System	Municipal Facilities	Municipal Electric	Work that needs to be done in order to upgrade our electric system for current and future growth.	\$1,404,000
Saint Joseph	Chlorine monitoring Scales	Municipal Facilities	Water Supply	We need to update the chlorine monitoring scales. The ones we have are getting old.	\$7,000
Saint Joseph	High Service Pump	Municipal Facilities	Water Treatment Plant	To provide a third high service pump at the water plant for a backup for emergencies.	\$15,000
Saint Joseph	Leak Analysis For System	Municipal Facilities	Water Supply	To be able to determine where are water loses are in order to preserve our supply.	\$30,000
Saint Joseph	Flow Equipment	Municipal Facilities	Water Supply	To be able to maintain the hydrants in town.	\$2,500
Saint Joseph	Hydrant Meter	Municipal Facilities	Water Supply	To be able to bill water that has been purchased out of hydrant.	\$2,000
Saint Joseph	Electric Hoist and Tracks	Municipal Facilities	Water Treatment Plant	To be able to remove high service pumps rather than have a contractor do it.	\$6,000
Saint Joseph	Thawing Device	Municipal Facilities	Water Supply	To be able to thaw pipes in the dead of winter.	\$1,800
Saint Joseph	Electric Powered Tapping Machine	Municipal Facilities	Water Supply	To be able to make a tap in our system when customers go on line.	\$4,000
Saint Joseph	Directional Boring Machine	Municipal Facilities	Water Line Extensions	To be able to accommodate all water line extensions	\$80,000
Saint Joseph	Hydra-Stop Valve Insertion Machines	Municipal Facilities	Water Supply	To be able to do our own valve insertions rather than contract the work outside.	\$16,000
Saint Joseph	Water Mowers and Weed-Eaters	Municipal Facilities	Water Treatment Plant	To be able to have adequate equipment to maintain the grounds surrounding the water towers and the water plant.	\$2,700
Saint Joseph	Water Mains	Municipal Facilities	Water Line Extensions	Upgrade existing water mains in order to supply our community with more water.	\$2,400,000
Saint Joseph	Hydrants and Valves Replacement	Municipal Facilities	Water Supply	Some hydrants and valves are replacement and some because of the long distance between hydrant locations. This would be primarily a safety issue.	\$180,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Radio Read System	Municipal Facilities	Water Supply	To have a more efficient system.	\$200,000
Saint Joseph	Generator for Water Plant	Municipal Facilities	Water Treatment Plant	The generator for the water plant is for prolonged outages, to keep water available to town residents.	\$90,000
Saint Joseph	Old Water Tower Maintenance	Municipal Facilities	Water Supply	Painting and maintenance of the older water tower in town.	\$120,000
Saint Joseph	New Well and Well House	Municipal Facilities	Water Supply	To put into operation the new well north of town on Liberty St. in order to secure the safety of our community and the communities water supply.	\$145,000
Saint Joseph	New Water Plant on Liberty Street	Municipal Facilities	Water Treatment Plant	At the present time we have a water plant that is 48 years old located on 502 Ohio Street. We have purchased 72 acres of land and have installed a new water tower and successfully drilled for water on this site. We would like to have a new water plant at this location.	\$2,500,000
Saint Joseph	Auten Road from U.S. 31 to Portage Road Concrete Paving	Transportation			\$300,000
Saint Joseph	Mayflower Road Reconstruction and Pavement	Transportation			\$3,200,000
Saint Joseph	Arterial Road Paving & Resurfacing	Transportation			\$13,000,000
Saint Joseph	Ironwood Road over St. Joseph River Bridge Rehab.	Transportation			\$1,900,000
Saint Joseph	Goshen Road over Baugo Creek Bridge Rehab.	Transportation			\$462,000
Saint Joseph	Kenilworth Road over Juday Creek Bridge Replacement	Transportation			\$440,000
Saint Joseph	Fir Road over Rogers Ditch Bridge Replacement	Transportation			\$385,000
Saint Joseph	Sample Street over Conrail Bridge Rehab.	Transportation			\$400,000
Saint Joseph	Olive Street over Conrail Bridge Rehab.	Transportation			\$325,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Cleveland Road over St. Joseph River Bridge Rehab.	Transportation			\$140,000
Saint Joseph	Portage Road over ITR Bridge Rehab.	Transportation			\$32,000
Saint Joseph	St. Joseph Co. Bridges over St. Joseph River Deck Sealing - 8 Str.	Transportation			\$325,000
Saint Joseph	Cleveland Road at Bittersweet Road Intersection Improvement	Transportation			\$3,000,000
Saint Joseph	McKinley Rd Reconstruction from Bittersweet Road to Birch Road	Transportation			\$10,675,000
Saint Joseph	Twyckenham #207 over St. Joseph River Bridge Rehab.	Transportation			\$4,800,000
Saint Joseph	Mishawaka Avenue over St. Joseph River Bridge Rehab.	Transportation			\$4,290,000
Saint Joseph	Johnson Rd #12 over Geyer Ditch Bridge Replacement	Transportation			\$1,000,000
Saint Joseph	Cleveland Road at Fir Intersection Improvement	Transportation			\$1,945,000
Saint Joseph	Gumwood Bike/Ped Facility Phase I coordinate w/road project	Transportation			\$2,210,000
Saint Joseph	School modernization and repair project	Municipal Facilities		Improve learning environment and energy efficiency of the HVAC systems in all of the corporations buildings (15 schools).	\$21 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Renewable Energy Project	Municipal Facilities		Install geothermal systems in eight buildings. Provide reduction in energy cost and greenhouse gas emissions. Estimated annual energy savings: \$80,000; estimated reduction in greenhouse gas: 560 metric tons.	\$2.5 million
Saint Joseph	Project Cost Offset	Other		To sell products manufactured in Indiana to offset costs of associated with project	500,000 Line of credit
Saint Joseph	Paving Program	Transportation	Safety (Road)	Pavement preservation	\$2,800,000
Saint Joseph	Combined Sewer Separation/CSO	Municipal Facilities	Flood Reduction	Environmental compliance and solve neighborhood basement sewage flooding; Environmental and Economic development--green real time controls.	\$9,000,000
Saint Joseph	Demolition of UGP&V Dinosaur Building/Millennium Brownfield Project	Community Revitalization/Redevelopment		Economic development--creating new state certified technology park for high tech jobs of the future/Redevelopment of brownfield site	\$2,000,000
Saint Joseph	Metronet Extensions	Other		Fiber optic conduit and handhole and fiber to expand metronet access in the South Bend urbanized area to critical municipal, healthcare, Education and Economic Development sites in reliable network architecture	\$1,000,000
Saint Joseph	Coveleski Complex Renovations	Community Center	Improvements	Coveleski Regional Stadium facility improvements to existing complex including updates to field lighting, mechanical, plumbing, electrical and security. Estimated Figure \$1.3 million; Preservation of 20 year old attraction for tourism and visitor economic benefit as well as affordable family fun for local residents	\$1,300,000
Saint Joseph	Coveleski Field Renovations	Public Parks	New or Improved Structures	Coveleski Regional Stadium facility improvements to playing field (drainage problem correction with a new field, complete with a new base soil, improved drainage, irrigation system, and turf replacement)./Preservation of 20 year old attraction for tourism and visitor economic benefit as well as affordable family fun for local residents	\$500,000
Saint Joseph	Erskine Storm Drainage	Municipal Facilities	Storm Water Drainage	Drainage benefit to adjacent residential and commercial properties and aesthetic enhancement of older municipal golf course / Storm water reclamation project at Erskine Golf Course.	\$2,000,000
Saint Joseph	East Race Waterway Renovations	Public Parks	New or Improved Structures	East Race Waterway renovations. Upgrades consisting of lighting and fence replacements. We would also replace the main head gates and all related equipment. Activate the hydro, major repairs to the pedestrian bridge, and replace the existing obstacle molds. Concrete channel and wall improvements along the channel. Preservation of 20 year old attraction for tourism and visitor economic benefit as well as affordable family fun for local residents.	\$2,600,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	New Animal Shelter	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		"Animal Care and Control Facility - a new 11,888 Sq ft facility. The current shelter is over 100 years old and inadequate. The increased size (8,752sf) allows more pets for adoption. Increase dog kennels from 19 to 74 and cat cages from 32 to 112. Will decrease the number of animals euthanized. The project is ready to bid and construct. The shelter will be located on property currently owned by the City with adaptive reuse of an existing vacant building. The new shelter will have the newest innovations and expectations for a modern animal care & control facility (spay-neuter clinic, expanded lobby, reception area, an adoption preparation area (bathe and groom), 2 interaction rooms for families to meet with prospective pets, a confined area to unload animals from vehicles, secure area for the quarantine of bite case and aggressive animals, treatment area for sick and injured animals, secured area that is protected from the elements for after-hours drop-offs, and a training/meeting room to bring in accredited education).Health and safety through compassionate animal care and control that promotes pet adoption.	\$2,000,000
Saint Joseph	Innovation Park and Ignition Park	Community Revitalization/ Redevelopment		Economic development leveraging private University commercialization of research investments that create more high technology jobs in Indiana/Support for Innovation Park and Ignition Park from acquisition and demolition, to site infrastructure, to incubator buildings and shared specialized equipment to create new high pay high tech jobs through commercialization of research. Public Private Collaboration investing \$ 10's of millions seeking \$ 4 million economic stimulus support.	\$4,000,000
Saint Joseph	New Tech High School	Other		New Tech High School offers project team based learning with heavy use of computers and problem solving skills we will need for high tech jobs of the future; Support SBCSC in starting a New Tech High School supported by the Chamber of Commerce and local business leaders.	\$1,300,000
Saint Joseph	Kroc Center	Community Revitalization/ Redevelopment		Additional capital support for the Kroc Community Center at Western Avenue and Chapin Street- \$3 million; Opportunities for children to have better recreation and education - match \$ 40 million Kroc challenge grant	\$3,000,000
Saint Joseph	Northeast Triangle Housing Infrastructure	Community Revitalization/ Redevelopment		Support for infrastructure improvements and housing acquisition in the Northeast Neighborhood's "triangle" project, which is creating new housing stock near Eddy Street Commons at \$ 2 million; Create a new mixed income neighborhood of 62 homes with 70 % market rate and 30 % affordable housing	\$2,000,000
Saint Joseph	Downtown Parking Garage	Other		Immediate construction of a new downtown parking garage on a City-owned site- \$ 8 million	\$8,000,000
Saint Joseph	Bowman Creek Project	Other		Restore impaired stream, help environment and revitalize neighborhood adjacent to new state certified technology park	\$5,000,000
Saint Joseph	Hydroelectric Dam	Other		\$12 million for a hydroelectric project on the municipal dam that could produce 1.8 megawatts of power to reduce energy bills by \$1.5 million per year; Renewable energy, reduction in carbon to global warming	\$12,000,000
Saint Joseph	Howard Park Improvements	Public Parks	Expansion/Improvement	Improvements to Howard Park in support of the East Bank Village master plan at \$5 million	\$5,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	New Regional Fire Training Facility	Public Services	Fire Department	Provide a field training exercise campus that will save public safety operations in this region the cost of out of state travel and subsistence to get quality training; Regional Fire Training Facility- South Bend has initiated a campus in cooperation with the Emergency Management Office, State Office of Homeland Security, South Bend Regional Airport and Ivy Tech to allow for local field hands on training for fire science and a wide range of props for towers, structures, roofs, flashover simulator, plane fuselage, train and truck hazmat incident, auto extrication, confined space and trench safety, building collapse search and rescue. The initial phase for the training tower/structure fire facilities that are shovel ready is \$ 2 million. The investment would benefit all public safety personnel in Region 2 of Indiana.	\$2,000,000
Saint Joseph	US31 and Adams Interchange	Transportation		An \$18 million Adams Road interchange at the U.S. 31 bypass for Portage Prairie; Economic Development -regional destination serving 450 acre master planned development.	\$18,000,000
Saint Joseph	Public Building Improvements for Energy Efficiency and Conservation	Municipal Facilities	Municipal Electric	Upgrade existing electric and water infrastructure within eight existing City buildings for high efficiency/energy conservation	1,700,000
Saint Joseph	Fire Station #4 Replacement	Public Services	Fire Department	A replacement building for Firestation #4. The current building is over 80 years old and wasn't designed to meet current apparatus needs	\$3,850,000
Saint Joseph	Swanson City Sewer Connection	Municipal Facilities	Sewers (Line Extensions)	Upgrade sewer infrastructure to comply with environmental regulations.	\$330,000
Saint Joseph	Roof Replacement	Other		Replace deteriorated sections of roof to extend the useful life of these buildings. Replacement of various sections of roofs to ensure the building envelop is not compromised. This effort will also reduce building energy consumption by replacing deteriorated roof insulation.	\$1.5485M
Saint Joseph	Masonry Repairs/Tuckpointing	Other		Brickwork, masonry and tuckpointing repairs to extend the life of building exteriors in five school buildings: Brown Intermediate Center \$90,000 for repairs and power washing of building exterior; Clay Intermediate \$55,000 for masonry repairs; Navarre Intermediate \$275,000 in brickwork repairs to prevent water and moisture from entering the building. This project will extend the useful life of this 55 year old facility; LaSalle Intermediate \$82,500 for masonry repairs and tuckpointing; Riley High School \$110,000 to install expansion joints and repair cracks in masonry that have developed in this ten year old facility	\$.6125M
Saint Joseph	Monroe Roof Replacement	Other		This 75 year old school building (local historic landmark) is in the process of being remodeled and updated When bids on this remodeling project were received, there were insufficient funds to defray the cost of replacing the entire slate tile roof. As a result, no roof repairs have been accepted for completion during the current remodeling effort. To upgrade and extend the useful life for at least another 50 years. To completely and correctly accomplish this task, the entire roof of the current building should be replaced so that in the future, the building envelop is not compromised.	\$1.2M

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Bus lane safety improvements and paving projects	Other		To make safety improvements at bus drop off sites and to replace deteriorated sections of pavements. Brown Intermediate to upgrade the school bus lane \$165,000; Kennedy Primary Academy to upgrade the bus drop off and improve the parking lot surface Cost \$220,000; Darden Primary Center for bus lane, auxiliary drive and fencing; Washington High School, \$500,000 for new bus drop off land and \$500,000 to upgrade surface water retention and resurface the north parking lot; Vehicle Maintenance Facility \$688,000 to resurface the bus parking lot which serves the entire SBCSC transportation department.	\$2.353M
Saint Joseph	Carpet Replacement Project	Other		To replace carpet at 20 schools. This will allergy-free carpeting for children in 20 schools.	\$500,000
Saint Joseph	Window Replacement	Other		Replace inoperative and difficult to maintain windows with new and energy efficient window units at Clay Intermediate, 52900 Lily Road, SB,; Marshall Intermediate Center, 1433 Byron Drive, SB; LaSalle Intermediate Academy, 2701 W. Ellwood, SB; Darden Primary Center, 18645 Janet St.SB; Hay Primary Center, 19865 Johnson Road, SB; Swanson Primary Center, 17677 Parker Dr., SB; Eggleston Technology Center, 19010 Adams Rd., SB; Service Administrative Bldg., 420 S. Eddy St.; Washington HS, 4747 W. Washington St.	\$3.106M
Saint Joseph	Washington HS Addition and Renovation	Other		Finish upgrading the existing 50 year old high school. Classroom addition and Building/Athletic Facility Upgrades. Construct a ten classroom building addition to replace portable classrooms being used on the site. Configure four of these classrooms to support the Medical Magnet program offered at Washington HS Cost \$2M; Construct an athletic training facility to provide for better care of Washington's athletes Cost is \$476,000; Upgrade the high school football field and related athletic facilities to make them consistent with football complexes at other high school facilities. Cost \$2.5M	\$4.976M
Saint Joseph	Clay High School Remodeling and Energy Improvements	Other		Classroom expansion and energy system improvements. Upgrade and expand five of the Fine Arts classrooms to better support the Fine Arts Magnet Program at the High School. Cost \$1.1M; Replace the seven major air handlers that provide for the interior air quality of the building. The present air handlers are 35 years old, and reaching the end of their useful life. This effort would provide more energy efficient temperature control in the facility. Cost \$2.2M; Upgrade the Energy Management system serving the building. This effort is 80% complete. Final completion of this effort is \$115,000; Cafeteria expansion/addition to eliminate undersized cafeteria and kitchen that currently exists. Cost \$3.5M	\$6.915M
Saint Joseph	Perley Primary Center Addition and Remodeling	Other		Upgrade this 60 year old building to better support the Fine Arts program and the administrative staff assigned to the building. Classroom and Main Office remodeling project to better support the Fine Arts Magnet program. Cost \$2.5M; Reconfigure the bus lane to provide a safer environment and reduce pedestrian and vehicular conflicts. Cost \$.53M; Complete project to replace dated windows with newer, energy efficient models. Cost 4 .28M	\$3.31M
Saint Joseph	Studebaker Building Modification	Other		Change the configuration of this 50 year old building to meet the needs of an alternative high school program. This facility is currently being used as a Primary Center. Future building utilization indicates this facility will house an alternative high school program. Cost \$1.3M	\$1.3M

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Marycrest Building Upgrades	Other		This facility is currently under consideration for use as a New Tech High School. The building is 107 years old and the exterior of the building needs to be upgraded to extend its useful life and make the facility more energy efficient. Replace all of the building windows. Cost \$.16M; Repair deteriorated brickwork. Cost \$.2M; Install a freight elevator and fire escape. Cost \$.3M; Replace the building's boiler. Cost \$.2M	\$1.2M
Saint Joseph	Energy Efficiency Improvements	Other		Replace dated HVAC systems and install state of the art energy management systems. Clay Intermediate \$308,000 for HVAC upgrades; Navarre Intermediate \$195,000 for Energy Management System Upgrades; McKinley, \$20,000 for minor HVAC improvements.	\$523,000
Saint Joseph	Sanitary Pump Station Rehabilitation/Clarifier Effluent Trough Replacement	Municipal Facilities	Wastewater Treatment Systems	Conversion of two sanitary pump stations from wet well mounted pumps to submersible pumps to eliminate service interruptions due to age of equipment. / / Replacement of effluent trough from wastewater final clarifier which is failing due to age.	\$169,450
Saint Joseph	Water meter reading enhancement by radio	Municipal Facilities	Water Treatment Plant	Complete conversion from on-site touch-pad water meter reading to radio reading to improve reliability and reduce labor costs.	\$30,000 installation of equipment by town forces
Saint Joseph	Granger Busness Sewar Project	Other		Waste Water Disposal Project	\$4,100,000
Saint Joseph	Electric Distribution System Energy Savings Upgrade	Municipal Facilities	Municipal Electric	Upgrade electrical distribution system by converting it from 4160Kv to 7200Kv which will result in an energy savings of at least 30 percent	\$3,000,000.00
Saint Joseph	Fiber Wimax Broadband	Other		Provide internet conectivity to rural Wakerton and surrounding areas	\$350,000-\$500,000
Saint Joseph	Town of Roseland Street Repair	Transportation	Safety (Road)	The purpose of this project is to undertake much-needed repairs to some of the major streets in town. Beucase these are among the most-travelled town streets, they have been identified as priorities.	variable, but we would like to obtain approximately \$50,000
Saint Joseph	Mishawawka Wasterwater Treatment Plant Renovation	Municipal Facilities	Wastewater Treatment Systems	The project will protect the environment by reducing the amount of energy to operate the blower by approximately 430,000 kilowatt-hours annually. The reduced consumption of electricity will reduce the amount of carbon dioxide released into the atmosphere. The difference in the amount of carbon dioxide released is estimated to be 420,000 kilograms (922,000 pounds) per year. Over the life of the blower equipment the reduced carbon dioxide emitted is the equivalent of planting approximately 1,400 trees.	\$256,000
Saint Joseph	Twelfth Street Sanitary Rehabilitation	Municipal Facilities	Sewers (Line Extensions)	Replacement and relocation of existing 18" sanitary sewer with a new 24" trunk sanitary sewer.	\$1,343,750

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Holy Cross Parkway Forcemain	Municipal Facilities	Sewers (Line Extensions)	Provide additional needed sanitary sewer capacity in northern service area of the City	\$6,318,350
Saint Joseph	Central Park Area -Front Street Rivercrossing	Municipal Facilities	Sewers (Line Extensions)	Additional capacity to serve Northwest area of City and flows from the elimination of CSO No.19	\$1,952,500
Saint Joseph	Lynn Street Improvements	Municipal Facilities	Storm Water Drainage	Joint project between Community Development and City to upgrade existing public infrastructure consisting of curbs, sidewalks, storm sewer and pavement	\$975,000
Saint Joseph	Fir Road Water Main Extension	Municipal Facilities	Water Line Extensions	Installation of 1,800lf of 16" water main to eliminate an existing deadend situation that exists in the northeastern area of the city	\$325,000
Saint Joseph	South Elder Road Water Main Extension Project	Municipal Facilities	Water Line Extensions	This project will eliminate a deadend condition that exists on the southeast side of the city and will provide a redundant supply to the east-central distribution system	\$526,250
Saint Joseph	Main Street Improvement Project	Transportation	Road Widening	Widen existing 40 foot wide roadway to accomodate 4 travel lanes and a continuous left turn lane to carry traffic through transportation cooridor with new railroad underpass on Main Street under the CN Railroad	\$2,475,000
Saint Joseph	Juday Creek Forcemain Rehabilitation	Municipal Facilities	Sewers (Line Extensions)	Replacement of existing 18' forcemain the has severely deteriorated	\$5,340,000
Saint Joseph	Northwest Trunk Gravity Sewer CIPP Lining	Municipal Facilities	Sewers (Line Extensions)	Rehabilitation of existing 36" concrete trunk sewer deteriorated due to corrosion.	\$777,000
Saint Joseph	Holy Cross Parkway and Juday Creek Lift Station interconnect	Municipal Facilities	Sewers (Line Extensions)	connection of 4,700lf of 18" sanitary sewer forcemain to interconnect proposed Holy Cross Parkway Lift Station and existing Juday Creek Lift Station	\$1,964,450
Saint Joseph	Milburn Area Sewer Improvements	Municipal Facilities	Sewers (Line Extensions)	Eliminate flooded basements, reduce I/I by 1mgd/day and CIPP of existing sanitary sewers as a component of the LTCP.	\$23,535,375
Saint Joseph	Mishawaka Avenue Improvements	Municipal Facilities	Storm Water Drainage	Installation of storm sewer to reduce flow to existing CSO no. 19.	\$575,000
Saint Joseph	Main-Church Connector Improvement Project	Transportation	Road Widening	Increase roadway width to accomodate an continuous center left turn lane through project and addd a right turn lane into Front Street serving River Center Development	\$4,250,000
Saint Joseph	Front Street Trunk Sewer	Municipal Facilities	Sewers (Line Extensions)	Convey flows from Central Park River Crossing to existing 48" Trunk Sewer in Front Street. This work will eliminate CSO No. 19 on north side of river at Main Street.	\$635,000
Saint Joseph	South Ireland Trail Water Main and Booster Station	Municipal Facilities	Water Line Extensions	This project will provide a redundant water supply for the south central distribution system and will minimize loss of water pressure due to major fire fighting demands	\$1,750,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Bourissa Hills Park Trails and ADA Upgrade	Public Parks	Trails	Provide walking trails, structures, and ADA improvements to stuctures. /	\$235,000.00
Saint Joseph	curb and sidewalk program	Transportation	Safety (Road)	curb and sidewalks to provide safety to students walking to school and other pedestrians walking, jogging, biking	\$75,000
Saint Joseph	Main and Maple Avenue	Municipal Facilities	Storm Water Drainage	to make a safer route for truck traffic and safety for other vehicles on the road	\$250,000
Saint Joseph	Historic Building Preservation	Community Revitalization/ Redevelopment	Historical Restoration	to update historic buildings in the downtown area	\$300,000
Saint Joseph	Pedestrian Bridge	Public Services		to provide a safe outlet for children and families access to the school, library town park from the subdivision and a walking trail for excercise to the community	\$69,000
Saint Joseph	Downtown Beautification	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	make the town more appealing to tourists, the residents, and new business	\$350,000
Saint Joseph	North Liberty Bike Trail	Other		promote tourism and the well being to the citizens of the community	unknown
Saint Joseph	Michiana Region Researcher Office (bi-state)	Other		Michiana Region Researcher Office (bi-state) to / establish an office and staff (initially, a Point of Contact/Research person) for regional economic development with the following expectations: / • Coordinate regional economic development administrative activities; / • Coordinate regional activities that support regional employment, education and infrastructure goals; / • Collect demographic information on the Michiana Region that the member counties may access collectively or individually; / • Package information per a “moveable bull’s-eye” (info centered in Warsaw or Dowagiac or Wakarusa, etc.); / • Compile specific information on a when-needed basis; / • Collect, analyze and report original Michiana research not typically accessed; / • Represent the member counties (from Indiana: St. Joseph, Elkhart, Kosciusko, Marshall) when fielding inquiries regarding region-based economic assets /	\$255,000: \$75,000/year salary for position; \$2000/month office rent, utilities; \$145,000 for “Michiana Region” identity development and fund-raising initiative; \$20,000 Web presence developed

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	New Carlisle Industrial Park Developmental Railroad Spur	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Industrial park developmental railroad spur near New Carlisle, to foster economic development for St. Joseph County, given the 22 different opportunities seeking railroad access since January 2007 and nowhere to place any one of them. Complement potential northwest Indiana intermodal railroad hub.	\$5,030,000 million \$ 1,650,000 Track (11,000 feet @ \$150/ft) 80,000 Physical switch 1,500,000 Power Switches (\$750,000 each) 750,000 Road Crossings (\$250,000 each) 300,000 Bridge 750,000 Grading, drainage This estimate does not include additional property purchases, professional/governmental fees, natural gas infrastructure management or contingency (up to 20%of total estimate cost) costs (source: Norfolk Southern Corporation, Indianapolis office)
Saint Joseph	Fire - EMS Station	Municipal Facilities		We need to replace the current Fire Department building because of the age of the building. With the construction of a new building would be able to be more compliant with IOSHA standards. Our current EMS and Fire Department buildings do not have the capability to house any workers on a 24 hour basis. In the near future we will need to move from a part time paid service and volunteer service to a combination service. We currently have the property to build the station but are lacking the total amount of funds to build the building.	1,200,000.00
Saint Joseph	Street Sweeper	Transportation		Equipment Purchase	\$135,000
Saint Joseph	Street Resurfacing Program/Reconstruction	Transportation		Mill and Surface 1 1/2"	\$1,250,000
Saint Joseph	Broadway ADA Streetscape	Transportation		ADA Ramp Installation Mill and Surface Sidewalks	\$806,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Southcentral Neighborhood ADA Ramp Improvements	Transportation		ADA Ramp Installation	\$353,280
Saint Joseph	Large Overhead Street ID Signage	Transportation		Sign Replacement	\$80,000
Saint Joseph	Traffic Control Sign Replacement	Transportation		Sign Replacement	\$250,000
Saint Joseph	Main Street Improvements Project	Transportation		Other - Front Street to Bridge over St. Joseph River, Pavement reconstruction and alignment with center turn lane	\$4,250,000
Saint Joseph	Grape Road - Day to Edison Lakes Prky	Transportation		Mill & Surface 1 1/2"	\$175,000
Saint Joseph	McKinley / Byrkit Intersection Modernization	Transportation		Other - add left turn lane	\$295,000
Saint Joseph	Union Street (Old SR 331) and Thirteenth Street Intersection Improvements	Transportation		Signalization off system (Safety only)	\$175,000
Saint Joseph	McKinley Avenue (US20) - division Street to Home Street	Transportation		Mill & Surface 1 1/2"	\$450,000
Saint Joseph	Fir road - Jefferson Blvd. to Day Road	Transportation		Mill & Surface 1 1/2"	\$374,850
Saint Joseph	Twelfth Street - Capital Avenue to Blackberry Road	Transportation		Mill & Surface 1 1/2"	\$550,000
Saint Joseph	Union Street (former SR 331) - 7th to Dragoon Trail	Transportation		Other - Mill & Surface 1 1/2", turn lane, ADA ramps	\$224,300
Saint Joseph	Northwest Neighborhood ADA Ramp Improvements	Transportation		ADA Ramp Installation	\$264,960
Saint Joseph	Lynn Street Improvements	Transportation		Other - storm sewer, curb, sidewalk, ADA, ramps, pavement	\$975,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Main Street Improvements Project Phase I - Mishawaka Avenue to Battell Street	Transportation		Other - center turn lane, storm sewer, curb, sidewalk, ada ramp, pavement	\$2,400,725
Saint Joseph	Logan Street - 8th Street to Dragoon Trail	Transportation		Mill & Surface 11/2"	\$146,300
Saint Joseph	Mishawak Avenue - Division to Byrkit	Transportation		Mill & Surface 11/2"	\$245,000
Saint Joseph	Mishawaka Avenue Improvements	Transportation		Other - Main Street to Ann Street reconstruction, storm seewer, curbs, ADA sidewalk and pavement replacement	\$550,000
Saint Joseph	Single Axle Dump Truck with Plow	Public Parks		Equipment Purchase	\$105,000
Saint Joseph	Countywide Sign Upgrade Program	Transportation		Safety & Sign Replacement	\$350,000
Saint Joseph	2.0 miles of Oak Road from New Road to Roosevelt Road	Transportation		HMA Overlay, Preventative Maintenance	\$240,000
Saint Joseph	1.5 miles of Juniper Road from Douglas Rd. to Darden Rd.	Transportation		HMA Mill and Overlay, Preventative Maintenance	\$240,000
Saint Joseph	2.6 miles of Oak/Sumption Tr/Mayflower from Roosevelt Rd to SR23	Transportation		HMA Mill and Overlay, Preventative Maintenance	\$468,000
Saint Joseph	4.6 miles of Chicago Trail from Co. Line to Snowberry Rd	Transportation		HMA Mill and Overlay, Preventative Maintenance	\$828,000
Saint Joseph	3 miles of Tamarach Road from Co. Line to North Liberty Town Limits	Transportation		HMA Mill and Overlay, Preventative Maintenance	\$540,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	2.6 miles of Jefferson Road from Bittersweet Road to Ash Road	Transportation		HMA Mill and Overlay, Preventative Maintenance	\$468,000
Saint Joseph	0.8 miles of Grant Road from US20/US31 Bypass to Mayflower Rd	Transportation		HMA Mill and Overlay, Preventative Maintenance	\$144,000
Saint Joseph	1.4 miles of Ash Road from SR933 to Elsie Ave	Transportation		HMA Mill and Overlay, Preventative Maintenance	\$252,000
Saint Joseph	3.7 miles of Fir Rd from Day Rd to Adams Rd	Transportation		HMA Mill and Overlay, Preventative Maintenance	\$666,000
Saint Joseph	1.9 miles of Portage Rd from SB limits to State Line	Transportation		HMA Mill and Overlay, Preventative Maintenance	\$342,000
Saint Joseph	2.0 miles of Ireland Rd from SR23 to Locust Rd	Transportation		HMA Mill and Overlay, Preventative Maintenance	\$360,000
Saint Joseph	Bridge #56 over Grimes Ditch on Ash Road	Transportation		Bridge Overlay, Preventative Maintenance	\$7,600
Saint Joseph	Bridge #90 over Lost Creek on Ash Road	Transportation		Bridge Overlay, Preventative Maintenance	\$12,700
Saint Joseph	Bridge #54 over Rogers Ditch on Cedar Road	Transportation		Bridge Overlay, Preventative Maintenance	\$4,200
Saint Joseph	Bridge #15 over Barloski Ditch on Crumstown Trail	Transportation		Bridge Overlay, Preventative Maintenance	\$13,000
Saint Joseph	Bridge #15 over Barloski Ditch on Crumstown Trail	Transportation		Bridge Overlay, Preventative Maintenance	\$13,000
Saint Joseph	Bridge #6 over Lemon Ditch on Dogwood Road	Transportation		Bridge Overlay, Preventative Maintenance	\$4,200

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Bridge #43 over West Branch Bunch Ditch on Quinn Road	Transportation		Bridge Overlay, Preventative Maintenance	\$4,400
Saint Joseph	Bridge #61 over Pine Creek on Riley Road	Transportation		Bridge Overlay, Preventative Maintenance	\$8,800
Saint Joseph	Bridge #66 over West Branch Bunch Ditch on Riley Road	Transportation		Bridge Oveerlay, Preventative Maintenance	\$5,000
Saint Joseph	Bridge #68 over Heston Creek on Rockstroh Road	Transportation		Bridge Overlay, Preventative Maintenance	\$7,700
Saint Joseph	Bridge #113 over Heston Creek on Shively Road	Transportation		Bridge Overlay, Preventative Maintenance	\$4,200
Saint Joseph	Bridge #78 over Lemon Ditch on Shively Road	Transportation		Bridge Overlay, Preventative Maintenance	\$10,000
Saint Joseph	Bridge #29 over Potato Creek on Walnut Road	Transportation		Bridge Overlay, Preventative Maintenance	\$23,000
Saint Joseph	0.34 miles of Ironwood Road from Toll Road to Thrasher	Transportation		Microsurfacing, Preventative Maintenance	\$22,440
Saint Joseph	2.0 miles of Beech Rd from Ireland Rd to Osc. Town Limits	Transportation		Microsurfacing, Preventative Maintenance	\$132,000
Saint Joseph	3.2 miles of Beech Rd from Tyler Rd to Patterson Rd	Transportation		Microsurfacing, Preventative Maintenance	\$211,200.00
Saint Joseph	2.0 miles of Adams Road from Ironwood to Gumwood	Transportation		Microsurfacing, Preventative Maintenance	\$132,000.00
Saint Joseph	1.0 miles of Elm Rd from New Rd to Madison Rd	Transportation		Microsurfacing, Preventative Maintenance	\$66,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	1.0 miles of Brick Road from Hickory Rd to Gumwood Rd	Transportation		HMA Overlay, Preventative Maintenance	\$120,000.00
Saint Joseph	2.0 miles of Elm Rd from Pierce Rd to New Rd	Transportation		HMA Overlay, Preventative Maintenance	\$240,000.00
Saint Joseph	4.6 miles of New Rd from U.S. 31 to SR 331	Transportation		HMA Overlay, Preventative Maintenance	\$552,000.00
Saint Joseph	0.5 miles of Ironwood Road from Douglas to Toll Road	Transportation		HMA Mill and Overlay, Preventative Maintenance	\$180,000.00
Saint Joseph	1.0 miles of Brick Road from Gumwood Rd to Fir Rd	Transportation		HMA Mill and Overlay, Preventative Maintenance	\$180,000.00
Saint Joseph	2.0 miles of Kern Rd from Myrtle Rd to SB Limits	Transportation		HMA Mill and Overlay, Preventative Maintenance	\$360,000.00
Saint Joseph	0.4 miles of Elm Rd from Madison Rd to Layton Rd	Transportation		HMA Mill and Overlay, Preventative Maintenance	\$72,000.00
Saint Joseph	Bridge #44 over Bunch Ditch on Juniper Road	Transportation		Bridge Overlay, Preventative Maintenance	\$18,500
Saint Joseph	Bridge #72 over Heston Creek on Kenilworth Road	Transportation		Bridge Overlay, Preventative Maintenance	\$4,700
Saint Joseph	Bridge Overlay, Preventative Maintenance	Transportation		Bridge Overlay, Preventative Maintenance	\$4,400
Saint Joseph	Bridge #41 over Potato Creek on Osborne Road	Transportation		Bridge Overlay, Preventative Maintenance	\$9,500
Saint Joseph	0.75 miles of Beech Road from Patterson Rd to Pierce Rd	Transportation		HMA Overlay, Preventative Maintenance	\$90,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	1.0 miles of Walkerton Trail from Walkerton Town limits to Spruce Road	Transportation		HMA Mill and Overlay, Preventative Maintenance	\$180,000.00
Saint Joseph	0.6 miles of Miami Road from Roosevelt Road to SB Limits	Transportation		HMA Mill and Overlay, Preventative Maintenance	\$108,000.00
Saint Joseph	0.5 miles of Primrose Road from Brick to Auten	Transportation		HMA Mill and Overlay, Preventative Maintenance	\$90,000.00
Saint Joseph	2.1 miles of Redwood Road from New Rd to SR 23	Transportation		HMA Mill and Overlay, Preventative Maintenance	\$378,000.00
Saint Joseph	Traffic Signal Modernization / Energy Efficient upgrade	Transportation		Incandescent to LED	\$1,137,672.00
Saint Joseph	Police Laptop Computers (45), printers and assoc. hardware	Other			4,125,000
Saint Joseph	Building Energy Efficient Project (Jail Bldg.)	Other			\$5,300,000
Saint Joseph	St. Joseph Energy Efficient Window Pane Replacement	Other			\$2,000,000
Saint Joseph	Energy Effecient County-City Bldg Renovation Project	Other			\$2,500,000
Saint Joseph	Natural Gas Generator	Other			\$450,000
Saint Joseph	New energy efficient boiler, air conditioning and controls for the Studebaker Club House	Public Parks		New energy efficient boiler, air conditioning and controls for the Studebaker Club House at Bendix Woods County Park	\$90,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Replace all windows & doors in White Barn office building with new Low-E energy efficient windows	Public Parks		Replace all windows & doors in White Barn office building with new Low-E energy efficient windows	\$125,000.00
Saint Joseph	Install Central Heating and AC system in White Barn to replace individual inefficient Heating/AC units as needed	Public Parks		Install Central Heating and AC system in White Barn to replace individual inefficient Heating/AC units as needed at St. Patrick's County Park	\$75,000.00
Saint Joseph	Install tank-less hot water heaters	Public Parks		Install tank-less hot water heater at all Park Locations as needed	\$40,000.00
Saint Joseph	Install small wind turbines to generate power where practical	Public Parks		Install small wind turbines to generate power where practical at all Park Locations as needed	\$75,000.00
Saint Joseph	Replace all windows in Manion Cabin with new Low-E energy efficient windows	Public Parks		Replace all windows in Manion Cabin with new Low-E energy efficient windows at St. Patrick's County Park	\$30,000.00
Saint Joseph	Connect Municipal Water System	Public Parks		Connect Municipal Water System at St. Patrick's County Park	\$85,000.00
Saint Joseph	Pave Roads and parking lots	Public Parks		Pave Roads and parking lots at all Park Locations as needed	\$1,500,000.00
Saint Joseph	Extend Natural Gas line from State Line Road to White Barn	Public Parks		Extend Natural Gas line from State Line Road to White Barn at St. Patrick's County Park	\$35,000.00
Saint Joseph	Install pedestrian bridge over Cleveland Road	Public Parks		Install pedestrian bridge over Cleveland Road at LaSalle Trail (a)	\$5,000,000.00
Saint Joseph	Complete trail from Cleveland Road to Michigan State Line	Public Parks		Complete trail from Cleveland Road to Michigan State Line at LaSalle Trail (b)	\$12,000,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Extend entrance with trail to Kenilworth and Adams Road, Construct new Gatehouse with Restroom at new entrance location	Public Parks		Extend entrance with trail to Kenilworth and adams Road, Construct new Gatehouse with Restroom at new entrance location at St. Partickk's County Park	\$1,500,000.00
Saint Joseph	Install Electronic Sloan Valves	Public Parks		Install Electronic Sloan Valves at all Park Locations as needed	\$65,000.00
Saint Joseph	Add Wi-Fi throughout the park	Public Parks		Add Wi-Fi throughout the park at Ferrettie/Baugo Creek County Park	\$75,000.00
Saint Joseph	Connect LAN in several buildings via wireless bridge	Public Parks		Connect LAN in several buildings via wireless bridge at all Park Locations as needed	\$50,000.00
Saint Joseph	Add security cameras that can be remotely accessed via the internet	Public Parks		Add security cameras that can be remotely accessed via the internet	\$65,000.00
Saint Joseph	Install Blackberry Enterprise Server to service all locations, add Blackberry units as needed	Public Parks		Install Blackberry Enterprise Server to service all locations, add Blackberry units as needed at all Park Location as needed	\$50,000.00
Saint Joseph	Repair Terra Cotta on High School Building	Municipal Facilities		To retain and repair the terra cotta on the historic high school building	\$110,000
Saint Joseph	Roof and Skylight Replacement	Municipal Facilities		Remove existing EPDM roof membrane, install new TPO roof membrane add an additional layer of 1-1/2 insulation plus 15 skylights.	\$695,000
Saint Joseph	Boiler Replacement	Municipal Facilities		To replace a boiler from the 1950's to an updated more efficient boiler.	\$225,000
Saint Joseph	Boiler Replacement	Municipal Facilities		To replace boiler with a more updated and efficient boiler	\$145,000
Saint Joseph	Boiler Replacement	Municipal Facilities		To replace old boiler with an updated and more efficient boiler	\$130,000
Saint Joseph	Stadium Repair	Municipal Facilities		Stadium built in 1935 by WPA. Needs concrete repair and coating to protect concrete from deteriorating any further from harsh winters.	\$110,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Purchase a Wind turbine	Municipal Facilities		To purchase a wind turbine to replace current electricy needs of the school system.	\$4,700,000 for one, \$7,500,000 for two.
Saint Joseph	Security Camera's	Municipal Facilities		To complete the middle and elementary schools with security camera's.	\$210,000
Saint Joseph	Window Replacement	Municipal Facilities		To replace windows in a building that was orginally built in 1925 with several additions / starting in 1958.	\$1,800,000
Saint Joseph	Carpet replacement	Municipal Facilities		To replace worn our carpet at the Administration Center.	\$50,000
Saint Joseph	Replacement of windows and carpet	Municipal Facilities		Built in 1981. Building has orginal carpet and windows with broken seals in them. Intent to replace all carpeting and only the bad windows.	\$150,000
Saint Joseph	To replace carpeting in classrooms	Municipal Facilities		To replace old and worn carpeting in classrooms	\$210,000
Saint Joseph	Replace Chiller and convert from numatic to DDC	Municipal Facilities		To Replace bad chiller and convert school from numatic to DDC.	\$270,000
Saint Joseph	New police car	Public Services	Police Department	Replace police car with more efficient model	25000
Saint Joseph	New firetruck	Public Services	Fire Department	To replace a 1975 pumper.	\$300,000
Saint Joseph	Town of North Liberty Fire Station	Public Services	Fire Department	to offer a newer facility to house the safety of our fire dept allow training	\$1,200,000.00
Saint Joseph	Vehicle Replacement	Other		Replacement of service vehicles that have reached the end of their useful life. 13 of the School Corporation's service vehicles have reached the end of their useful life. These vehicles have been/are being used for food deliveries, plowing snow, and movement of necessary material and equipment throughout the Corporation. The average age of these vehicles is 14 years, with average odometer readings of 78,222 per vehicle. Maintenance costs have become excessive.	\$513,000.00
Saint Joseph	Telemedicine in Northwestern Indiana	Health Care		Investigate and provide access to care to rural districts in Northwestern Indiana, and ease the burden to Emergency Care in Hospital emergency rooms, thereby reducing cost of care.	\$700,000
Saint Joseph	Electronic Medical Record Integration and Training for Medical Schools	Health Care		Assist with the IU School of Medicine in South Bend Indiana to include EMR training for nursing students and residents.	\$300,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Creation of Center for Health Information Enterprise Integration	Health Care		Per the ARRA stimulus package (section 13202) there is a large need for partnerships with research universities and health care institutions regarding: / (A) to generate innovative approaches to health care information enterprise integration by conducting cutting-edge, multidisciplinary research on the systems challenges to health care delivery; and / (B) the development and use of health information technologies and other complementary fields. / (4) RESEARCH AREAS- Research areas may include-- / (A) interfaces between human information and communications technology systems; / (B) voice-recognition systems; / (C) software that improves interoperability and connectivity among health information systems; / (D) software dependability in systems critical to health care delivery; / (E) measurement of the impact of information technologies on the quality and productivity of health care; / (F) health information enterprise management; / (G) health information technology security and integrity; and / (H) relevant health information technology to reduce medical errors. / / Memorial Health System, in partnership with either the IU School of Nursing, IU School of Medicine, or the University of Notre Dame can create a Center for Health Information Enterprise Integration in Northwestern Indiana.	\$400,000
Saint Joseph	Electronic Medical Record Training in the region	Health Care		The South Bend region has one of the highest adoptions of Electronic Medical Records in the state. Keeping the physicians trained on the use and potential benefit of Electronic Medical Records can benefit the vast majority of private practices and hospitals within the region, that utilize some of the same Electronic Medical Records.	\$1,200,000
Saint Joseph	Integration of disparate medical records	Health Care		While the South Bend region, and specifically Memorial Health System, has advanced through the use of electronic medical record utilization, the patient record continues to be fragmented. This project will allow the further integration and expansion of electronic medical record technology, and most importantly continue to integrate the disparate data sources to combine into a much more complete medical record for Indiana patients.	\$500,000
Saint Joseph	Computerized Provider Order Entry at Memorial Health System	Health Care		Facilitate the implementation of computerized provider order entry (CPOE) for the electronic medical record installed at Memorial Health System. This CPOE functionality is already installed and functional at St. Joseph Regional Medical Center and the expansion of this technology at Memorial would allow the physician community to utilize a similar system to provide continuity of technology at both facilities. CPOE has been shown to significantly reduce medical errors in the treatment of patients as physicians enter the orders on patients within a computer instead of writing those orders for others to interpret.	\$6,500,000
Saint Joseph	Investigate and pilot Personal Health Records for Hoosier residents	Health Care		Investigate the potential to extend personal health records to Hoosier residents. Personal Health Records (PHR's) allow the consumer to track medications, test results, and many other health care related relevant information to better manage their care between multiple providers.	\$200,000
Saint Joseph	Connectivity to the National Health Information Network	Health Care		Memorial has been on the forefront of electronic medical records and is well positioned to be a participant in the national health information network (NHIN). In section 3013 of the ARRA it outlines that this is the current direction of national medical record connectivity.	\$350,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Promote Health Information Technology	Health Care		Address the recovery action, section 3013, as it relates to 1. / broad and varied participation in nationwide exchange and use of health information / 2. / identification of State or local resources that work towards a nationwide effort to promote health IT / 3. / complementing Federal grants, programs, and efforts promoting health IT / 4. / technical assistance designed to overcome the barriers to the e-exchange of health information / 5. / effective strategies to enable medically underserved communities to adopt and use health IT / 6. / assisting patients to use health IT / 7. / encouraging clinicians to work with health IT regional extension centers (see section 3012) / 8. / supporting public health agencies authorized use and access to e-health information / 9. / promoting the use of EHRs for quality improvement via quality reporting	\$200,000
Saint Joseph	Potawatomi Greenhouse Repair and Maintenance	Public Parks	Expansion/Improvement	To repair and continue the growing houses of the Potawatomi Greenhouse for the purpose of starting organic vegetables	\$175,000
Saint Joseph	1958 Building Tuckpointing	Health Care		Tuckpoint exterior brick veneer of the 1958 building due to bad mortar joints.	\$544,000
Saint Joseph	Boiler Plants Cross Connection	Health Care		Cross connect existing boiler plants to provide backup for each plant in case of failure	\$339,000
Saint Joseph	1958 building electrical feeder and emergency power system upgrade	Other		Upgrade existing panel feeders to comply with current building code for patient care use. Upgrade existing Emergency power system with additional receptacles to meet current patient care codes and separate the system into LifeSafety, Critical and equipment branches to meet current electrical codes.	\$1,045,500
Saint Joseph	1973 emergency power system upgrade	Health Care		Increase the emergency power receptacles in Patient care rooms to meet current codes in 1973 Building (12 story). Place exiting air handling units on Emergency power system.	\$946,900
Saint Joseph	1973 Building Fire protection systems upgrade	Health Care		Install Fire protection system on patient floors that currently do not have it.	\$826,200
Saint Joseph	1958 Building Fire Protection Upgrade	Health Care		Install Fire protection system in patient floors that currently do not have it.	\$216,954
Saint Joseph	1973 Building Air handling units replacement	Health Care		Replace 7 Ea. existing Air Handling Units that serve the 1973 building due to exceeding their useful life. Work to take place over a 3 year period.	\$1,853,344
Saint Joseph	1976/1958 Building Light Fixture replacement	Health Care		Replace existing light fixtures in 1976 & 1958 building to more energy efficient light fixtures	\$595,000
Saint Joseph	Fire Alarm System upgrade	Health Care		Convert remaining Hospital over to new Notifier Fire Alarm system and provide additional audio/visual alarms to meet ADA requirements	\$840,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	1976 Building Air Handling unit	Health Care		Replace existing air handling unit as it is beyond its useful life.	\$306,000
Saint Joseph	1973 Building PCB transformer replacement	Health Care		Replace existing transformer that contains less than 50 PPM PCB but is beyond its normal lifecycle	\$650,000
Saint Joseph	1973 Building additional power distribution	Health Care		Install a new 2500 Amp bus duct for additional power requirements because existing system is near capacity	\$322,082
Saint Joseph	1973 Building Life Safety upgrade	Health Care		Seperate existing electrical power system to provide a seperate Life Safety branch as required by current codes	\$153,000
Saint Joseph	Parking Garage renovations	Health Care		Repair/replace leaking joint sealants, replace concrete toppings due to concrete surface failure in 3ea. existing garages.	\$325,570
Saint Joseph	100 Navarre Place exterior brick repair	Health Care		Repair/replace brick veneer where face of brick is spalling off	\$750,000
Saint Joseph	Roof Repair	Municipal Facilities	Municipal Electric	Repair areas on our roof that are leaking, and have areas rotted under roof coating.	\$105,000
Saint Joseph	Tower Re-paint	Municipal Facilities	Water Supply	Prime and re-paint the outside of our 250,000 gallon water storage sphere to prevent rusting and decay.	\$350,000
Saint Joseph	Bush-hog tractor	Municipal Facilities	Municipal Electric	To use vehicle for trimming brush from under our power lines and eliminate power outages caused by trees in our power lines.	\$90,000
Saint Joseph	Water Thawing unit	Municipal Facilities	Water Supply	To have a piece of equipment available for thawing residential water lines.	\$3,200.00
Saint Joseph	Well Installation	Municipal Facilities	Water Supply	To have an operational third well for our town water system, in case of failure, or contamination in our other well sites.	\$2,000,000
Saint Joseph	Health Dept. Lead paint abatement	Other			\$2,000,000
Saint Joseph	Police COPS Program	Other			\$3,000,000
Saint Joseph	Somputer Center County-City Bldg.	Other			\$2,000,000
Saint Joseph	Powerchart Office - Electronic Medical Records Program	Health Care		The purpose is to add an electronic medical records program to each health center for the underserved so that they can link to a larger system that will enable them to better and more efficiently serve the patients. They will be able to immediately be able to review patient history and current records from across a continuum of care.	\$125,000
Saint Joseph	Pediatic Telemedicine & Robotics	Health Care		The purpose of this project is to link rural emergency rooms that see pediatric patients with the Emergency room physicians of either SJRMC-South Bend or Riley Hospital-Indianapolis through an on-site robot that can help assess injuries, provide vitals and help the attending physician at SJRMC or Riley make a diagnosis, recommend transfer or treatment to the rural ER staff.	\$200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Food Stamp Eligibility Enrollment Program	Health Care		The purpose of this project is to provide online desktop kiosk or laptop enrollment services for food stamp eligibility for underserved patients and clients. This would streamline the process and allow for instantaneous access to the food stamp enrollment and eligibility process for the state.	\$67,000
Saint Joseph	Providing Patient Portals	Health Care		The purpose is to provide patients with a streamlined, on-line efficient way to manage their own health care in their own time. It will allow for searching for and selection of a physician, a place to schedule doctor visits, tests or surgery and easier access to relevant medical information that that can be used as reference for patients interested in learning more about their diagnoses or health care in general.	\$300,000
Saint Joseph	Chronic Disease Management through ICLOPS	Health Care		The purpose is to provide physicians and other medical staff with the opportunity to be able to strategically manage clinical integration in reference to chronic disease patients. It will allow physicians to analyze patient information, interface with the electronic medical records in order to accurately report and track health care issues related to the specific chronic disease so that the physician can provide better care.	\$400,000
Saint Joseph	Patient-Centered Collaborative Care	Health Care		The overall goal of the proposed project is to enhance integration of care to improve health outcomes through the use of e-prescribing, ensuring all partners are using an electronic medical record (EMR), and patient engagement with a personal health record. Coordination and engagement of vulnerable populations, especially those living with a chronic disease, is a particular focus of this effort. This will enable electronic medication prescribing, medication use alerts, and enhanced medication management.	\$400,000
Saint Joseph	Eliminating Disparities in Infant Mortality	Health Care		Increase the capacity of St. Joseph County Indiana to address the impact of race on birth outcomes and infant health. St. Joseph County, Indiana currently has a black infant mortality rate of 30.1 deaths per 1000 births. This rate is almost 6 times higher than the white infant mortality rate.	250,000.00
Saint Joseph	An Apple A Day Health Clinic - a school based health clinic	Health Care		To re-establish the full capacity of providing health care by mid-level provider particularly to the children attending Harrison Primary Center but to their families and those in the surrounding neighborhood/community. This is a very impoverished part of our community and many do not, nor can they get health insurance. About 90+% attending the school are a minority and about 45% get free lunches. It is imperative that health care be readily accessible. Due to budgetary cuts and constraints at the Health System level we have been unable to maintain this program with a mid-level provider for the last 3 years.	\$150,000 - \$175,000
Saint Joseph	Heart Ministries Online Prevention Program	Other		Heart Ministries Online Prevention Program / / Heart Ministries Online Prevention Program (HMOPP), provides people and their loved ones with counseling for: parenting, relationship issues, substance abuse, gang or released prison issues, stress, and emotional difficulties pertaining to life as well as Spiritual help geared toward making their life better! / / Contact us through the web form or call, then an appointment will be set up that will greatly increase your life and situation. / / www.heartministriesonline.com / / God bless you, / Evangelist John Dye /	
Saint Joseph	Gymnasium Renovation	Other		Renovate an aging gymnasium for youth ages 6 to 18 who are receiving residential treatment for abuse, neglect and severe emotional problems.	\$1.5 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	County Parks Energy Conservation projects	Public Parks	Expansion/Improvement	Reduce energy utility costs by improving energy efficiency in buildings incl Low E windows, new boiler for National historic building, insulated doors, energy efficient heating system	\$275,000
Saint Joseph	County parks infrastructure upgrade	Public Parks	Expansion/Improvement	connect largest park (in terms of acreage and usage) to municipal utilities due to aging infrastructure: / connect to municipal water/sewer system to replace well system/septics and extend natural gas line to connect main offices to minimize electricity expenses	\$120,000
Saint Joseph	County Parks: Baugo Creek Stream bank stabilization	Public Parks	Expansion/Improvement	reshape and atabilize 300 feet of eroded stream bank using native plants, coir logs, etc. Baugo Creek is considered one of the most polluted (siltation) streams in northern IN.	\$80,000
Saint Joseph	Huffman Administration Building			retrofit building for energy efficiency (windows, HVAC, electrical)	500,000
Saint Joseph	Founder's Village Residence Upgrade			HVAC to higher energy efficiency	360,000
Saint Joseph	Weikamp Athletic Center			change lighting and HVAC to energy efficiency	135,000
Saint Joseph	US 31 Highway Project	Transportation		The first three projects, which include St. Joseph, Howard and Hamilton Counties, will require \$1.2 billion. This would help complete the first three segments of the project.	140,000,000
Saint Joseph	New access road to Pfeil Center and additional parking lot			secondary means of ingress/egress	400,000
Saint Joseph	Upgrade HVAC in Basil Hall and James Hall			replace old electrical resistance heat and provide air conditioning. This will increase energy efficiency	850,000
Saint Joseph	New windows to increase energy efficiency for Basil Hall and James Hall				600,000
Saint Joseph	Saint Mary's Science Hall HVAC Renovations and Upgrades			will address exhaust issues and help reduce energy consumption	4,450,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Saint Joseph	Critical Infrastructure Renovations to O'Laughlin Auditorium and The Little Theatre				1,500,000
Saint Joseph	Bruzer Less Lethal	Other		Aquire Equipment, Facility and Infastructure for developed product manufacturing.	1 to 2 million USD
Scott	Courthouse Remodel	Other		Refurbish Courthouse	\$50,000.00
Scott	New roof on 911 Communications building	Other		Replace roof	\$35,000.00
Scott	Window and Doors	Other		Replace windows with energy eff. windows that are ADA approved	
Scott	Scott County Emergency communications/ E911 Modernization and Relocation Project	Other		To secure and horden this critical communication facility and protect from man made and natural disasters	\$650,000.00
Scott	Boatman Road	Transportation	Safety (Road)	Raise road to Prevent flooding of roadway	\$1,200,000.00
Scott	Hardy Lake Road Project	Transportation	Safety (Road)	Replace culverts and resurface road	\$1,500,000.00
Scott	Chip & Seal	Transportation	Safety (Road)	Repair roads	\$845,700.00
Scott	Equipment Purchase	Other		Purchase snow equipment	\$44,300.00
Scott	Sign Replacement	Transportation	Safety (Road)	Replace signs per Indot standards for safety	\$35,231.25
Scott	Resurface project	Transportation	Road Widening	resurface county roads	\$6,700,000.00
Scott	Build New Building for storage of cinders	Other		To build a new building to store and cover cinders	\$46,000.00
Scott	New Jail or Repair of old Jail	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Build new jail/or repair old jail	\$15,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Scott	Lexington Wastewater Treatment and Collection System Construction Project	Municipal Facilities	Wastewater Treatment Systems	Remedy existing condition of failing septic tanks by installing new collection system and wastewater treatment facilities.	\$2,800,000
Scott	Green Acres Subdivision Sewer Improvement Project	Municipal Facilities	Sewers (Line Extensions)	Remedy existing conditions of failing septic tanks by connecting subdivision to existing collection system operated by the City of Scottsburg.	\$1,500,000
Scott	Wastewater Department Vacuum Truck	Municipal Facilities	Wastewater Treatment Systems	Replacement of City's aging vacuum truck for use with maintenance of entire wastewater collection and treatment system.	\$200,000
Scott	Wastewater Department TV Truck	Municipal Facilities	Wastewater Treatment Systems	Replace City's aging TV truck.	\$200,000
Scott	Technology, Innovation & Entrepreneurship Center Incubator & Accelerator	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Purchase of existing industrial site and expansion to create incubator and accelerator facility which will serve all of Southern Indiana.	\$15,000,000
Scott	Citizens Communication Corporation (C3BB) Wireless Internet Expansion	Other		Expansion of City owned and operated broadband internet service (Citizens Communication Corporation (C3BB)) to include more customers and additional fiber optic lines.	\$2,000,000
Scott	Security and Surveillance Camera Upgrade	Public Services	Police Department	Upgrade or install security and surveillance cameras to all public owned buildings, properties, utilities and public spaces.	\$1,000,000
Scott	Wastewater Treatment Plant Expansion	Municipal Facilities	Wastewater Treatment Systems	Expansion and improvements to the existing wastewater treatment plant necessary to accomodate new environmental limits and standards.	\$7,000,000
Scott	Waterline Improvements Project	Municipal Facilities	Water Line Extensions	Upgrade and loop water lines throughout the City of Scottsburg to provide more reliable service to existing residential, commercial and industrial customers.	\$2,000,000
Scott	Water Treatment Plant Improvements Project	Municipal Facilities	Water Treatment Plant	Improvement and expansion of existing water treatment facility to accomodate new environmental limits and standards.	\$2,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Scott	Sanitary Sewer Collection System Improvements	Municipal Facilities	Sewers (Line Extensions)	Project needed to repair aging sanitary sewer collection system to allow for continued residential, commercial and industrial growth within the City.	\$2,000,000
Scott	Bacala Building Youth and Senior Citizens Center	Community Center	Improvements	Renovation of historic building located in downtown Scottsburg into Youth and Senior Citizens Center.	\$2,000,000
Scott	Parks and Recreation Improvements	Public Parks	Expansion/Improvement	Expansion and improvements to the City's existing park facilities as detailed in the City's Five Year Plan.	\$3,000,000
Scott	Development of New Water Supply	Municipal Facilities	Water Supply	Identify new water supply for City of Scottsburg necessary to meet projected water needs of existing and new industrial customers.	\$5,000,000
Scott	Western Bypass Project	Transportation	Road Widening	Improve direct transportation route around the City of Scottsburg to allow better traffic flow.	\$10,000,000
Scott	Interstate 65 Pedestrian Bridge Crossing at Moonglo Road	Transportation	Safety (Road)	Construct pedestrian bridge crossing Interstate 65 along Moonglo Road necessary for safe pedestrian and bike crossing of Interstate 65 connecting the east and west sides of Scottsburg.	\$2,000,000
Scott	Current Rails to Trails Project	Transportation	Safety (Road)	Construction of trail along Moonglo Road to allow safe pedestrian and bike access between the east and west sides of Scottsburg currently not safely accessible by foot or bike.	\$3,000,000
Scott	Downtown Revitalization	Community Revitalization/Redevelopment	Historical Restoration	Downtown revitalization of the Scottsburg square.	\$2,000,000
Scott	Stormwater Infrastructure Improvements Project	Municipal Facilities	Storm Water Drainage	Improve storm water drainage facility throughout the City to provide for better flow of storm water through the City.	\$5,000,000
Scott	Rail to Trails Expansion Project	Transportation	Safety (Road)	Expansion of existing and currently funded trail projects to connect local schools, parks, YMCA and historical sites.	\$15,000,000
Scott	Lifelong Learning Center Addition	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Addition and partial remodel of existing Lifelong Learning Center to provide more training and education opportunities with special provisions for nurse training program at Ivy Tech.	\$2,000,000
Scott	INDOT Streets Preventative Maintenance	Community Revitalization/Redevelopment	Road/Sidewalk Improvements	Provide Preventative Maintenance to streets listed as a major collector or higher on the INDOT Functional Classification Map.	\$800,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Scott	Techs in Training Program Expansion	Other		Expansion of existing Techs in Training Program focused to teach computer repair skills to both students and adults.	\$875,000
Scott	Energy Efficient Lighting Program	Municipal Facilities	Municipal Electric	Convert all City lights to energy efficient lights.	\$2,000,000
Scott	Animal Shelter Upgrade/Replacement	Other		Upgrade and/or expand the existing animal shelter.	\$1,500,000
Scott	Local Transportation Improvements	Other		Improve local transportation alternatives and facilities within the City.	\$1,500,000
Scott	Downtown Sidewalk Replacement	Community Revitalization/Redevelopment	Road/Sidewalk Improvements	Replace aging sidewalks to ADA standards.	\$2,000,000
Scott	ADA Compliance	Other		Obtain ADA compliance for all City owned buildings and properties.	\$750,000
Scott	City Electric Utility Improvements	Municipal Facilities	Municipal Electric	Improvements to existing City electric infrastructure to provide better service to existing and new residential, commercial and industrial customers.	\$2,000,000
Scott	Eastside Firehouse Construction	Public Services	Fire Department	Construct new firehouse east of railroad tracks. Both existing firehouses are located west of the railroad tracks leaving some areas of the City unreachable in the event of a stalled train or derailment.	\$4,000,000
Scott	Professional, Technical & Training Center	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Construct new Professional, Technical & Training Center to provide high tech training for Southern Indiana.	\$10,000,000
Scott	Old Corn Factory Brownfield Clean-up and Renovation	Other		Brownfield clean-up of former canning plant.	\$5,000,000
Scott	Scottsburg High School - High Tech Renovation	Other		Renovate 1970's High School Vocational Building to accommodate a "High Tech" Curriculum	2.5 Million Dollars

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Scott	Scottsburg Elementary School Technology Addition	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Construct classroom space for elementary technology center	\$225,000
Scott	Local Street Paving Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Local street paving projects throughout the City of Scottsburg.	\$3,000,000
Scott	Austin Street Project	Transportation	Road Widening	To widen and repave our city streets to make them safer.	\$300,000-\$400,000
Scott	Bridge #118 over Geyer Ditch on Inwood Road	Transportation		Bridge Overlay, Preventative Maintenance	\$18,500
Scott	City of Austin Sanitary Sewer System Improvements	Municipal Facilities	Sewers (Line Extensions)	The City currently experiences surcharged sewer conditions during wet periods. To alleviate this issue the City / / proposes to replace existing gravity sewer lines, manholes and property service connections in problem areas. Areas / / identified for replacement are based on the results of a Sanitary Sewer Evaluation Survey completed in 2002. Also / / during wet periods the City has difficulty drying sludge produced from the treatment process. To alleviate this issue / / the City intends to construct a belt filter press system. This system would include the belt filter press, sludge feed pumps, / / polymer systems, plant water booster pump and dried sludge conveyor systems. With this system, the City will be capable of / / removing sludge from the system, regardless of weather conditions, and comply with the requirements of their NPDES Discharge Permit /	\$3,500,000
Scott	New Water Supply Improvements	Municipal Facilities	Water Supply	The proposed project consists of construction of new wells and a transmission main. This will include construction of nine (9) new 750 gpm wells and approximately 133,000 feet of 24-inch transmission main and associated appurtenances. This will eliminate the issue of the treatment plant not meeting the HAA5 and TTHM standards. The existing plant will continue to be used as a groundwater plant.	\$15,500,000.00
Scott	Scottsburg Information Technology Job Orchard	Other		Scottsburg Information Technology Job Orchard facility to be located within the Scottsburg Technology, Innovation, and Entrepreneurship facility.	\$1,000,000
Scott	Scott County Community Clearinghouse Expansion	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Expansion of existing Scott County Community Clearinghouse needed to offer additional office and storage space to better serve its clients.	\$1,200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Scott	I/I Removal Project	Municipal Facilities	Sewers (Line Extensions)	Replacement of aging sanitary sewer collection lines in order to reduce I/I.	\$500,000
Scott	Blocher Sanitary Sewer Improvement Project	Municipal Facilities	Sewers (Line Extensions)	Remedy existing conditions of failing septic tanks by installing new wastewater treatment and collection facilities to serve the unincorporated community of Blocher.	\$1,000,000
Scott	Health Department Remodel	Health Care		Refurbish Health Department	15,300.00
Scott	Lexington Youth Center & Park Rehab	Public Parks	Expansion/Improvement	Add additional safety and health benefits to local children	800000
Scott	Up Grade Computer System	Other		Up Grade Computer system	1.2 million
Scott	Stream & River Flood Clean Up	Other		Clean out streams to help reduce flood damage	1.2 million
Scott	Job Training	Other		Help train people who have lost their jobs to get them back in the work field with other training	1 million
Scott	Austin Youth Center	Community Center		To build a youth center for the youth of our community.	1.2 million
Scott	Austin Police Station	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To build a new building for our police department.	1.2 million
Scott	Wastewater Department Vacuum Truck	Other		To purchase a vacuum truck to be used for our sewer system by the Wastewater Department.	200,000
Scott	TV Truck for Wastewater Department	Other		To purchase a TV Truck for televising of the sewer lines by our Wastewater Department.	200,000
Scott	Austin Sidewalk Project	Other		To construct sidewalks inside our corporate city limits in parts where they do not exist.	200,000
Scott	New location for Street/Sanitation Department	Other		To acquire land to build a new Street/Sanitation Department facility.	300,000
Scott	Parks & Recreation Improvements & Youth Programs	Public Parks	Expansion/Improvement	To improve our existing parks and develop more youth programs.	400,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Scott	Storm Drainage Improvements	Other		To improve our storm water drainage system.	185,000
Scott	Wastewater Treatment Collection System	Municipal Facilities	Wastewater Treatment Systems	To eliminate inflow and infiltration problems throughout our city collection system.	4.2 million
Scott	Laboratory expansion	Health Care		To expand the laboratory by building out from the existing structure / This project is in the early stages.	\$250,000
Scott	Laboratory Expand and Enhance	Health Care		To expand and enhance the size and services of the hospital laboratory. A new surgery wing was completed in 2008. In that project, plans were made to expand the laboratory and provide a direct link to the surgery area. This would greatly reduce time needed for transportation between the lab and surgery area. The surgery wing has a connector that will be used as a direct link to lab when the lab is expanded. / The need for Laboratory services has expanded at Scott Memorial, so more room is needed in that department.	\$250,000
Scott	Energy Efficient Windows	Health Care		To replace 1959-1070 era windows on the hospital patient wing with new energy efficient windows.	\$102,000
Scott	Hardy Lake Road	Transportation	Safety (Road)	Replace all culverts, road bed and resurface (2.74 miles)	\$1.5 million
Scott	Boatman Road	Transportation	Safety (Road)	Raise existing road between bridges and install drainage	\$1.2 million
Scott	Lake Road bypass construction	Transportation	Safety (Road)	Ongoing project that needs funding for completion	\$4 million
Scott	Various Transportation Projects	Transportation		Rails to trails to YMCA, bridge crossing, rails to trails to connect schools, parks, historical sites, downtown; bypass road, preventative maintenance and resurfacing, rebuilding and widening HWY 56/2 miles through city, rebuilding and widening Hwy 31/four miles through city	\$45 million
Scott	Moonglo Road	Transportation	Safety (Road)	Preventive maintenance	\$45,000
Scott	Wardell Street	Transportation	Safety (Road)	Preventive maintenance	\$114,400
Scott	Main Street	Transportation	Safety (Road)	Preventive maintenance	\$256,800
Scott	Third Street	Transportation	Safety (Road)	Preventive maintenance	\$57,200
Scott	Montgomery Street	Transportation	Safety (Road)	Preventive maintenance	\$18,200
Scott	Lake Road	Transportation	Safety (Road)	Preventive maintenance	\$68,400
Scott	Lake Road, Beechwood and Allen Streets	Transportation	Safety (Road)	Preventive maintenance	\$45,500
Scott	Elm Street	Transportation	Safety (Road)	Preventive maintenance	\$93,600
Scott	Cherry Street			Preventive maintenance	\$85,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Shelby	PHASE II 400 NORTH	Transportation	Road Widening	ROAD REPLACEMENT	\$2,663,000
Shelby	BOSSGSTOWN DRAINAGE	Municipal Facilities	Storm Water Drainage	DUE TO INCREASED FLOODING WE WOULD LIKE TO REPLACE THE OLD DRAIN SYSTEM	\$300,000.00
Shelby	COUNTY FACILITY EXPANSION	Other		PURCHASE PROPERTIES TO EXPAND PARKING FOR THE COUNTY GOVERNMENT COMPLEX AND FOR MAINTENANCE OFFICE EXPANSIONS	\$700,000.00
Shelby	FIRE STATION	Public Services	Fire Department	TO BUILD A FIRE STATION	\$1,000,000
Shelby	WALDRON STORM DRAIN	Municipal Facilities	Storm Water Drainage	REPLACE OLD STORM DRAINS	\$400,000.00
Shelby	BRIDGE # 8	Transportation	Road Widening	TO REPLACE BRIDGE	\$5,600,000
Shelby	Waste Water Treatment Facility Project	Other		Increase wastewater treatment capacity to provide for economic growth and development.	5 Million
Shelby	Morristown By-Pass	Other		To divert approximately 1200-1500 semi-trailer trucks from daily traveling through Morristown's Downtown and related areas with high pedestrian populations.	3.5 Million
Shelby	Construction of New Fire Station	Municipal Facilities		Construct a new fire station that will replace the existing 1928 building and accommodate the new fire trucks recently purchased by the town (new trucks will not fit in existing building); Provide for greater fire safety and emergency services to all residents living in Hanover Township.	2.5 Million
Shelby	Sidewalk Construction, Extension and Repair	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Construct, extend and repair sidewalks to bring into compliance with ADA standards and other applicable state and local laws.	1.9 Million
Shelby	Construction of a new water town and extension of water and sewer lines to State Road 9	Municipal Facilities	Sewers (Line Extensions)	Promote growth and development; eliminate septic discharges to Brandywine Creek; provide water and sewer services to a business that wants to construct an ethanol and bio-diesel fueling center at the intersection of State Road 9 and U.S. 52.	6 Million
Shelby	Water and Sewer Extension East to Gwynnville	Municipal Facilities	Sewers (Line Extensions)	Provide water and sewer services to eliminate septic discharges, water quality violations, including violations of the Clean Water Act; spur development by providing requisite infrastructure to support the building of residential and business structures.	3.7 Million
Shelby	Water and Sewer Line Extension to Morristown Industrial Park	Municipal Facilities	Sewers (Line Extensions)	Provide water and sewer services to Morristown Industrial Park to encourage and spur industrial development and job growth.	2.3 Million
Shelby	Replace and Addition of Morristown Street Lights	Other		Provide greater safety protection to citizens and others within Morristown's municipal boundaries; come into compliance with state annexation law requiring the provision of like services and protection to new annexed areas	\$500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Shelby	Morristown Storm Water Drainage and Improvements	Municipal Facilities	Storm Water Drainage	Addition of storm sewers and improvements to existing storm sewers to reduce flooding and improve drainage.	2 Million
Shelby	Communication Upgrades for Morristown Police Department	Public Services	Police Department	Provide to police radios and computer upgrades to enable communication between Morristown police department and state and other local emergency management personnel	\$70,000
Shelby	Early Education Center	Other		To provide a facility that will house full day kindergarten and preschool classes to better prepare the children of our community for their K-12 education and beyond. The ultimate reward will be a better educated population to enter into the workforce. Another benefit would to reduce overcrowding in our existing buildings as the community grows.	\$6,000,000.00
Shelby	Elementary Roof and New Tech Phase 1	Other		Re-roof existing Elementary school, roof is 20+ years old / Phase 1 of renovating high school to employ New Tech curriculum	\$2,100,000
Shelby	New Tech Renovations Phase 2	Other		Complete Phase 2 of renovations on the high school to employ New Tech curriculum / Replace and upgrade circa 1968 HVAC system / Provide a multi-use instructional facility for the HS including locker rooms, weight room and fitness resources for our students and community	\$10,000,000
Shelby	Reconstruct Taxiway "A" and "B"	Transportation	Airport	Repair the pavement of the parallel taxiway "A" and the secondary parallel taxiway "B"	\$625,000
Shelby	Drinking water improvements	Municipal Facilities	Water Supply	Development of water capacity and distribution to accomodate growth	2 million
Shelby	Goodwill Works	Other		Provide holistic services for people in generational or situational poverty to help them become independent, productive, contributing members of our communities. In the last available survey, 2007, the poverty rate in Shelby County was 9.9%. In December of 2008, the unemployment rate was 8.6%. Until the economy improves, these numbers will only continue to worsen. We propose to provide employment services including, but not limited to, basic skills remediation, GED preparation, resume preparation, interviewing skills, financial literacy, job search, job placement, job retention and job advancement. We also propose to provide advancement services for employees in our retail locations and create a service delivery model to backfill positions with other job seekers within the communities. We have experience working with at-risk youth, individuals with disabilities and older workers.	\$200,000
Shelby	450 S Culvert to Bridge over Slash Creek East Fork	Transportation	Road Widening	Replace one lane narrow culvert and widen road	\$100,000
Shelby	Mill and Resurface 400 North	Transportation	Safety (Road)	To Mill and Resurface road	\$100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Shelby	Culvert to Bridge Replacement over Slash Creek East Fork	Transportation	Road Widening	To replace one lane narrow culvert	\$100,000
Shelby	The Satellite Equine Surgical Clinic of Purdue University	Health Care		In response to the demand from Indiana's equine industry, the Purdue University School of Veterinary Medicine is collaborating with leaders in the Indiana equine industry in the design and operation of a new regional equine diagnostic and surgical center. This state-of-the-art facility, owned and operated by Purdue University's School of Veterinary Medicine will be located in Shelbyville, IN, in close proximity to Hoosier Park and Indiana Downs racing facilities and will provide immediate veterinary care to racetrack clientele. Our primary purpose is to serve the equine health needs of the racing industry. This new 18,000 square foot facility is envisioned as a regional equine diagnostic and surgical center. A board certified equine surgeon will be housed at the center to be immediately accessible for any needs that arise at the tracks. Additionally, the surgeon's expertise along with the centers technologically advanced medical equipment will be available to support area veterinarians in treating their patients. The equine hospital will be a Purdue University teaching facility that will offer a full range of services including: emergency veterinary care, surgery, internal medicine, advanced diagnostic imaging, advanced shockwave therapy, video endoscopy, ultrasound imaging and will be built to allow additional equine services to be added overtime.	\$2,500,000
Shelby	The Intelliplex Life Sciences Incubator	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To provide to start up life sciences businesses an affordable office and laboratory space to conduct the work necessary to commercialize new technologies developed at Indiana's research universities.	\$4,000,000.00
Shelby	Waldron Conservancy District WWTP Improvements - Disinfection	Municipal Facilities	Wastewater Treatment Systems	Waldron has been required to provide disinfection as a new requirement on their NPDES Permit. This project shall include the installation of a chlorination and dechlorination system on the waste stabilization lagoon effluent.	\$150,000
Shelby	Sanctuary of Shelbyville	Other		Transitional Housing for victims of domestic violence and their dependant children.	\$50,000
Spencer	Yellig Park Trail Project	Public Parks	Trails	Install 8 foot wide asphalt paving on approximately 1.5 miles of existing gravel nature trails in public park, to enable better wheelchair access to trails.	\$135,000
Spencer	Yellig Park Parking Lot Improvement Project	Public Parks	Expansion/Improvement	Pave existing gravel parking areas to alleviate fugitive dust and provide better accessibility for disabled to public park	\$140,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Spencer	Santa Claus Police Department Equipment Replacement	Public Services	Police Department	Replace obsolete Police Department Equipment	30,000
Spencer	Snata Claus Police Department Police Vehicle Replacement	Public Services	Police Department	Replace obsolete police vehicle	20,911
Spencer	Town of Santa Claus Employee Fitness Program	Public Services	Police Department	Add employee fitness room to better serve employee fitness needs	25,000
Spencer	Santa Claus Fire and Emergency Response Station	Public Services	Fire Department	Construct new fire station due to functional obsolescence and permit emergency services to adequately serve community.	1,000,000
Spencer	Police Department K-9 Officer	Public Services	Police Department	Purchase K-9 for Officer	15,000
Spencer	Police Department Officer Addition	Public Services	Police Department	Add additional Police Officer	\$35,000 per year
Spencer	Community Center Parking Lot Improvement Project	Community Center	Improvements	Pave existing gravel parking areas to alleviate fugitive dust and provide better access to persons with disabilities	\$80,000
Spencer	Fire Truck Replacement	Public Services	Fire Department	Replace existing obsolete fire truck	\$255,762
Spencer	Fire Vehicle Replacement 2	Public Services	Fire Department	Replace existing obsolete fire truck	250,000
Spencer	Downtown Enhancement Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Continuation of Project to install sidewalks and streetlights for pedestrian traffic in Santa Claus	\$450,000
Spencer	Campground Storm Shelter and Siren	Public Services	Police Department	Add storm shelter and siren for campground and amusement park patrons to protect in storm conditions	700,000
Spencer	West Side Connector	Transportation	Safety (Road)	Add connecting arterial roadway on west side of Town to alleviate downtown congestion	\$750,000- \$1,000,000
Spencer	Town Hall Revitalization Project	Municipal Facilities		Renovate Town Hall and Police Station constructed in early 1970's to modernize communications facilities, provide better access for persons with disabilities and add energy-efficiency measures	300,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Spencer	Fire Department Equipment Replacement	Public Services	Fire Department	Replace obsolete extrication equipment	\$50,000
Spencer	Wastewater Collector and Lift Station Revitalization Project	Municipal Facilities	Wastewater Treatment Systems	Replace and repair wastewater collector pipes and lift stations installed in late 1960's to prevent continued breakages and functional obsolescence	1,000,000
Spencer	Kaspar Drive Improvement Project	Transportation	Safety (Road)	Construct new road to allow secondary access to Christmas Lake Village to alleviate congestion in downtown area	335,122.60
Spencer	Louis J. Koch Boulevard Improvement Project	Transportation	Road Widening	Widen Louis J. Koch Boulevard to add travel and turning lane	209,287.40
Spencer	Mid America Terminals, Inc.	Transportation	Multimodal	To develop an international, multi-commodity, intermodal riverport facility with the intention of creating jobs, infrastructure, and a diverse group of industries locating in Spencer County, IN.	Fifty Million Dollars
Spencer	Emergency Early Warning System	Other		Install early warning sirens and radio system to warn local residents, including 2 elementary schools and high school, Amusement park with 20,000+ visitors per day in summer months, and tourist campground, of weather emergencies.	\$250,000
Spencer	Santa Claus Community Center Project	Community Center	New Construction	The Town's existing community center constructed in the 1970's, is home to programs for both elderly -- including social and a "Meals on Wheels" program -- and youth, including a YMCA preschool and daycare. It also contains exercise facilities and is available for community members' rental, but due to its functional obsolescence the Town has previously discontinued use for periods and may soon be forced to cease use of the building. In order to preserve the programs and expand use, the Town would like to construct a new multiuse community center	\$2,000,000
Spencer	Spencer County Fairgrounds Water and Wastewater Project	Public Parks	New or Improved Structures	to get approved water and wastewater supplied to the fairground facilities.	
Spencer	Luce Township Sewer Project	Other		To provide sanitary sewers to rural communities in flood plain, low lying areas where septic systems are failing and no longer deemed safe by the health department. There is an extremely high water table.	\$20,000,000
Spencer	Spencer County Base Road Project	Transportation	Road Widening	This project will be a new terrain road from the south limit to CR 200 N and a rehabilitation of the existing roadway north to CR 350 N	\$8,000,000
Spencer	CR 200 N upgrade	Transportation	Road Widening	Widening and Strengthening of CR 200 N to industrial strength.	\$3,500,000
Spencer	CR 350 Project	Transportation	Road Widening	This project will be a new terrain road from CR 125 W to CR 25 W and a rehabilitation of the existing road to the new US 231 intersection. A new crossing of the NS railroad just west of US 231 would be required. It also includes providing an east-west access between Grandview and US 231. It is of the utmost importance to a riverport being developed in the area.	\$9,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Spencer	Christian Resource Center	Community Center	New Construction	construct a new facility for Spencer County's food bank, clothing bank, utility assistance, medical assistance, senior center, etc.	\$800,000
Spencer	River port Railroad Construction	Transportation	Rail Enhancement	To construct new railroad from the existing NS mainline to the developing river port.	\$10,000,000
Spencer	CR 800 N Railroad Overpass	Transportation	Safety (Road)	According to the findings in the US 231 - Abraham Lincoln Economic Corridor Study in section called "Chrisney Road Project C", the recommendation and possibly the greatest need, is a bridge over the railroad at CR 800N. As Spencer County continues to grow economically, it is anticipated the amount of railroad activity will increase. This will continue to decrease the amount of time emergency vehicles are able to cross over the railroad track to provide service to anyone needing emergency assistance on the west side of the town of Chrisney. This would also provide greater access to the county garage and fuel depot and improve accessibility for the school buses.	\$2,000,000.00
Spencer	Pave gravel parking lots	Other		To reduce small fine particles created by gravel parking lots. Reduce PM 1.5 fugitive emissions. /	\$325,000
Spencer	Wood Fueled Boiler & Electric Co-generation System	Other		Enable National Office Furniture to utilize wood waste to generate steam and electricity. Thus reducing solid waste, Greenhouse Gases from coal fired producer of electricity, and reduce dependency on fossil fuels. /	\$8,000,000
Spencer	Install high efficiency lighting	Other		Reduce electrical use from coal fueled power supplier and thus reduce Greenhouse Gas Emissions. /	\$675,000
Spencer	Install low water usage faucets and toilets	Other		Reduce water usage from faucets and toilets to preserve water resources. Estimated water reduction in excess of 30%, based on past experience on LEED Certified projects. /	\$125,000
Spencer	Build additional storage location for Recycling of waste materials.	Other		Reduce amounts of waste materials going to the landfill. Decrease the amount of energy required to produce virgin materials. Reduce Greenhouse gases due to less energy being consumed with processing recycled materials. /	\$1,000,000
Spencer	Eliminate Volatile Organic Emissions from current wood stain finish process	Other		To reduce emissions of Volatile Organic Compounds and Hazardous Air Pollutants from the current wood staining process /	\$800,000
Spencer	Large electric motor improved efficiency on electrical usage	Other		Improve motor efficiency and reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. /	\$90,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Spencer	Eliminate electrical use from areas such as conference rooms/bathrooms during no occupancy.	Other		Reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. Per the CA Energy Commission estimated typical savings range from 35-45%. /	\$6,000
Spencer	Fuel Cell Independent electrical generation	Other		The manufacturing facility to become totally independent of current electrical energy supplier that uses coal fired fuel. /	\$4,000,000
Spencer	Purchase and Implement air compressor demand valve technology	Other		Reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. /	\$75,000
Spencer	Purchase and Implement HVAC controls	Other		Reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. /	\$325,000
Spencer	Energy Reduction Audits	Other		Identify energy reduction items that can be implemented to reduce Greenhouse Gas emissions. /	\$12,000
Spencer	Road Rehabilitation	Transportation	Rail Enhancement	Overlay 6.55 miles of existing roads as part of ongoing maintenance	\$872,000
Spencer	City of Rockport, IN - 5th/Main/Lincoln Street Rehabilitation	Transportation	Road Widening	Resurface roadway, improve road condition, minor drainage and other incidental construction	\$300,000
Spencer	City of Rockport, IN - Roadway, Sidewalks and Drainage Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Rehabilitate Streets, sidewalks within areas of the City that are heavily utilized by elderly and/or school children	\$1,200,000
Spencer	Town of Grandview Water Tank and Improvements Project	Municipal Facilities	Water Line Extensions	The current water tank only provides approximately 17% of the needed storage. The purpose of the project is to build a new water tank to provide additional required water storage and improve water supply and pressure issues in the distribution system.	\$950,000
Spencer	Spencer County Fair Grounds - ADA Restrooms/Sanitary Sewer Project	Public Parks	Expansion/Improvement	Add ADA compliant Restrooms as well as sanitary sewer facilities as required by the Indiana State Dept. of Health	\$320,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Spencer	Spencer County Fair Board - Community Center	Community Center	New Construction	Provide community center for the year round use and benefit of the fair grounds, provide for additional community facilities within the park property. Facility to be used for community meetings, Senior events, public forums, public meetings, as well as additional support for the Fair and Fair Grounds.	\$1,200,000
Spencer	Chrisney Water Improvements	Municipal Facilities	Water Supply	Water lines, Valves, and hydrants within the town of Chrisney need replacing.	\$600,000
Spencer	Chrisney Lake Dam and Dredging Project	Other		The Chrisney Lake is full of sedimentation which needs to be dredged. In addition the dam is in need of repairs.	\$540,000
Spencer	Chrisney wastewater system improvements	Municipal Facilities	Wastewater Treatment Systems	Certain sanitary sewer system lines need replacement.	\$520,000
Spencer	Chrisney Stormwater and Sidewalk Improvement Project	Municipal Facilities	Storm Water Drainage	The deteriorated condition of the town's stormwater system and the lack of handicap accessible sidewalks connecting the downtown, library and school are requiring this request for funding assistance.	\$2,400,000
Spencer	Spencer County Public Safety Building	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Plans have been completed for a public safety building to serve the county and regional area. The County 911, Emergency Operations Center, and Emergency Medical Agency will serve the public from this proposed hardened structure. The total costs are \$6,379,619. \$3.5 million has been pre-awarded. The county is requesting \$879,619 and the county would provide \$2,000,000 to move this project into bid letting.	\$6,379,619
Spencer	Carter Township Fire Department	Public Services	Fire Department	New Fire Station	\$790,000
Spencer	Spencer County Rail Spur	Transportation	Rail Enhancement	A new rail spur to bring coal from the barges to a proposed coal gasification plant is needed.	\$7,000,000
Spencer	Senior Center	Community Center	New Construction	Spencer County is developing plans for a new Senior Center.	\$1,365,000
Spencer	Spencer County Drainage Improvement Project south of Dale, Indiana	Municipal Facilities	Storm Water Drainage	Flooding south of Dale is a concern for the Buffaloville Road Industrial Area. The drainage system immediately south of the town of Dale are needing improvements to hold more water and release it quicker.	\$1,820,000
Spencer	Richland Sanitary Sewer System	Municipal Facilities	Wastewater Treatment Systems	The newly incorporated town of Richland is without a sanitary sewer system.	\$5,000,000
Spencer	Dale Water Improvement Project	Municipal Facilities	Water Line Extensions	A new 16" line from the Existing northside water tank, then south to support Spencer Plastics and Thermwood with improved water flow and pressure.	\$1,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Spencer	Dale Stormwater Improvement Project	Municipal Facilities	Storm Water Drainage	Dale completed a Stormwater Drainage Study and now needs funding to alleviate stormwater backing up causing flooding and collapsed lines.	\$2,400,000
Spencer	Gentryville Old School Demolition Project	Health Care		This old school presents a health and safety hazard to the residents of Gentryville	\$800,000
Spencer	Gentryville Fire Truck	Public Services	Fire Department	A new fire truck to replace the truck that does not meet NEPA standards needs to be replaced.	\$280,000
Spencer	Gentryville Sanitary Sewer Improvement Project	Municipal Facilities	Wastewater Treatment Systems	Gentryville has sanitary sewer lines which have outlived their age and need replacement.	\$540,000
Spencer	Gentryville Fire Station Community Room	Public Services	Fire Department	Gentryville is in need of a Fire Station.	\$1,200,000
Spencer	Grandview Sanitary Sewer System Improvements	Municipal Facilities	Wastewater Treatment Systems	Recently the lift station in Grandview failed. A need to improve the conditions exist as well as certain line replacements.	\$540,000
Spencer	Grandview Water System Improvements	Municipal Facilities	Water Supply	The town completed a Master Utility Study. The study revealed that the existing water tank contained lead coatings. A new \$300,000 galling tank and demolition of the existing tank is necessary.	\$830,000
Spencer	Grandview Stormwater Improvement Project	Municipal Facilities	Storm Water Drainage	With the town of Grandview adjacent to the Ohio River, deteriorated stormwater concerns exist. A need to replace the decades-old system is necessary to prevent backup flooding.	\$880,000
Spencer	Downtown Revitalization	Health Care		Blighted structure exist in downtown Rockport. A need to remove these health and safety concerns is imminent.	\$1,000.00
Spencer	Rockport Combined Sewer System Separation Project	Municipal Facilities	Storm Water Drainage	An immediate need to alleviate storm water entering the sanitary sewer system in Rockport is needed.	\$8,500,000
Spencer	Rockport Connector Route	Transportation	Safety (Road)	New US 231 connection to State Road 66 to construct a truck route to better serve industrial sector is needed	\$11,000,000
Spencer	Santa Claus Fire Station	Public Services	Fire Department	Fire Station to facilitate proper health care and fire protection.	\$800,000
Spencer	Santa Claus Community Center	Community Center	New Construction	Construction of a new Community Center	\$1,800,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Spencer	Santa Claus wastewater collection along SR 245	Municipal Facilities	Wastewater Treatment Systems	To serve those without sanitary sewers along SR245	\$850,000
Spencer	Santa Claus Fire Truck	Public Services	Fire Department	Purchase of a reliable pumper truck to respond in a timely manner	\$284,000
Spencer	Lake Rudolph Campground Shelter and Siren Project	Other		Lake Rudolph Campground has as many as 3000 campers on a given weekend. These campers are vulnerable to severe weather conditions. A Shelter with an advanced siren system to notify the campers and those outdoors in needed.	\$687,000
Spencer	North Spencer Regional Water District Extension Project	Municipal Facilities	Water Supply	Service of additional water to nearby communities of Santa Claus	\$1,100,000
Spencer	Santa Claus Industrial Park Improvement Project	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Cut and fill rolling sites in existing IEDC Certified Shovel Ready Industrial Park (3/13/09) to make sites de facto shovel-ready in addition to being regulatorily shovel-ready	\$600,000
Spencer	Streetlight Improvement Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Place streetlights as recommended by fire/police and street department to serve public safety concerns	\$250,000
Spencer	sewer project			Luce Township has begun process of installing sewer district. Project just needs funding. Rep. Suzanne Crouch requested stimulus funds for this project	not listed
Spencer	Rockport Infrastructure	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Development of roadway, rail, electrical and other infrastructure. Project being developed in anticipation of Coal Gasification Plant.	\$16 million
Spencer	Fire equipment	Public Services	Fire Department	new fire truck--township fire department needs funding for operating, as well as for new equipment	
Starke	WASTE WATER TREATMENT PLANT UPDATE	Municipal Facilities	Wastewater Treatment Systems	TO UPDATE SEWER PLANT EQUIPMENT	\$1,097,334.70
Starke	POLICE VEHICLE EQUIPMENT (COMPUTERS)	Public Services	Police Department	INSTALL COMPUTERS IN 6 SQUAD CARS FOR IDACS AND NEW STATEWIDE EMERGENCY RADIO SYSTEM	\$51,425

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Starke	300E & 50S INTERSECTION IMPROVEMENT	Transportation	Road Widening	WIDEN INTERSECTIONS & TURNING LANES IN INDUSTRIAL PARK TO MAKE FOR EASIER DELIVERY AND PICK UP	\$580,000
Starke	CR150S EXTENTION	Transportation	Safety (Road)	TO CONNECT US 35 WITH CR 350E TO EASE TRAFFIC	\$582,500
Starke	100S & 300E INTERSECTION IMPROVEMENT	Transportation	Road Widening	TO WIDEN INTERSECTION & ADD TURNING LANES FOR SEMI TRUCK TRAFFIC ENTERING AND LEAVING THE INDUSTRIAL PARK AREA FOR DELIVER & PICK UP	\$250,800
Starke	EXTENTION OF SANITARY SEWER LINE TO CITY LIMITS	Municipal Facilities	Sewers (Line Extensions)	TO EXTEND SEWER LINES FOR FUTURE GROWTH	\$83,900
Starke	EXTENSION OF SANITARY SEWER LINES ALONG US 35 TO CR200S	Municipal Facilities	Sewers (Line Extensions)	TO EXTEND SEWER LINES TO CR200S FOR PLANNED DEVELOPMENT	\$152,200
Starke	EXTEND SANITARY LINES ON ROOSEVELT RD FROM CULVER TO CITY LIMITS	Municipal Facilities	Wastewater Treatment Systems	TO EXTEND SERVICES TO CURRENT RESIDENCES	\$540,300
Starke	EXTEND SANITARY SEWER LINES FROM CITY LIMITS TO CR200S	Municipal Facilities	Sewers (Line Extensions)	TO EXTEND SANITARY SEWER LINES FOR FUTURE DEVELOPMENT	\$211,100
Starke	10" WASTE WATER PIPE REPLACEMENT	Municipal Facilities	Wastewater Treatment Systems	TO REPLACE 60 YEAR OLD INFRASTRUCTURE. WASTE DOES NOT DRAIN PROPERLY IN THE AREA AND IS A HIGH MAINTENANCE SECTION	\$343,950
Starke	NEW WASTE WATER VACTOR TRUCK	Municipal Facilities	Wastewater Treatment Systems	TO REPLACE 14 YEAR OLD WASTE WATER VACTOR TRUCK	\$267,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Starke	DIVISION RD & CR 300E INTERSECTION IMPROVEMENT	Transportation	Road Widening	TO WIDEN INTERSECTION AND CREATE TURNING LANES FOR INTERSECTION LOCATED IN OUR INDUSTRIAL PARK SO THAT SEMI ARE ABLE TO MAKE TURNS AT INTERSECTIONS	\$444,000
Starke	Koontz Lake Wastewater Collection and Treatment Plant Facility	Municipal Facilities	Wastewater Treatment Systems	To replace an antiquated infrastructure system and take a proactive approach toward protecting surface and drinking water resources.	\$14,312,000
Starke	North Judson-Monterey Erie Trail Project	Public Parks	Trails	Add 13.25 miles of mixed-use trails as a part of the American Discovery Trail Syatem	\$6,712,960
Starke	Wastewater Treatment Plant Upgrade	Municipal Facilities	Wastewater Treatment Systems	Upgrade treatment plant to improve system	\$570,000
Starke	Relining of wastewater lines	Municipal Facilities	Sewers (Line Extensions)	1800 feet of 10", 12", and 15" wastewater lines would be relined to improve the syatem	\$153,000
Starke	Paving and repair of streets	Transportation	Safety (Road)	Repair ten blocks of streets	\$120,000
Starke	Chesapeake and Indiana Railroad rehabilitation Project	Transportation	Rail Enhancement	Rehabilitation of 35 miles of an abandoned rail line now used as a short-line track to carry primarily grain and plant food	\$3,667,028
Starke	Rebuild of Old Fire Station	Community Center	Improvements	Renovate old fire station for community center, utility offices, and police department	\$500,000
Starke	Hydrant Project	Municipal Facilities	Water Supply	To repair or replace water/fire hydrants throughout the Town	\$85,000
Starke	Mobile MTD for Police Department	Public Services	Police Department	Provide additional equipment for police department	\$14,000
Starke	Lift Station Controls Update	Municipal Facilities	Wastewater Treatment Systems	Control system for main Town lift station is subject to frequent surge and lightning strikes which would be corrected by this project	\$101,500
Starke	Sewage Vactor Truck Project	Other		Vactor truck would allow more ongoing sewer maintenance in order to avoid major problems	\$250,000
Starke	Fire Pumper Truck	Public Services	Fire Department	New Pumper Truck would replace older apparatus that has seen better days	\$400,000
Starke	Wood Chipper Project	Other		Acquisition of wood chipper would help take care of normal and storm related tree cleanup	\$4,000
Starke	Leaf Vacuum Project	Other		Leaf vacuum would greatly aid in fall leaf collection activities	\$10,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Starke	Curbs and Sidewalks Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To construct or repair curbs and sidewalks throughout the Town	\$150,000
Starke	Backhoe Project	Other		Acquire backhoe for street, water and sewer departments to aid in repair and installation of municipal infrastructure	\$50,000
Starke	Shop Construction Project	Other		Construction of shop building would provide a work area as well as storage for Town Equipment	\$250,000
Starke	Stormwater Drainage System	Municipal Facilities	Storm Water Drainage	Current stormwater infrastructure does not work and this project would expand the number of collection manholes and inlets and increase the size of collection lines to improve drainage	\$2,675,000
Starke	Fire Station Project	Public Services	Fire Department	New Fire Station would be constructed as current facility is not large enough to house all equipment adequately	\$2,250,000
Starke	Radio-Read Water Meter Project	Municipal Facilities	Water Supply	Town currently has several water meters which cannot be read, other homes have no meter, and entire system has to be read manually which would be corrected by new water meters which would insure all meters were read and cut down on time needed to make meter readings	\$275,500
Starke	Hamlet East Economic Development Corridor Sewer Extensions Project	Municipal Facilities	Sewers (Line Extensions)	lack of municipal sewer service hinders economic development in an area that is served by railroad and has excellent access to US 30. Phase I would be south of US 30 and Phase II north of US 30	\$2,492,000 for Phase I; \$1,678,000 for Phase II
Starke	Water Main Resizing Project	Municipal Facilities	Water Supply	Would increase water mains around the Town from existing 4" lines to 8" lines thereby vastly improving water supply to various areas in Town	4,100,000
Starke	Koontz Lake Fire Department Station/Community Building	Community Center	New Construction	To replace an existing obsolete facility with a new fire station that will adequately house the fire department's needs as well as serve as a community facility suitable for community events and election polling location.	1,227,940
Starke	SR 8 and CR 300 E Improvement Project	Transportation	Safety (Road)	To correct a problem with the location of a ditch and lack of proper lanes to provide safe access to Knox Industrial Park for trucks	\$439,500
Starke	Old Glove Factory Remodeling Project	Other		This county-owned facility used for storage would be renovated to create additional office space for county agencies	\$924,000
Starke	Kloekner and Division Street Intersection Improvements	Transportation	Safety (Road)	To improve truck access in and out of Knox Industrial Park, including adding turn lanes and improved drainage	\$444,000
Starke	Industrial Park Passing Track Project	Transportation	Rail Enhancement	Would expand rail access available to the Knox Industrial park plus would extend a water line casing which would help increase employment	\$467,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Starke	US 35 and 500 N Paving and Guardrail Project	Transportation	Safety (Road)	This project would vastly improve and make safer the main access road to the hamlet Industrial Park	\$309,420
Starke	Paving of Toto Road Project	Transportation	Safety (Road)	This project would repave approximately 6 miles of Toto Road between US 35 and SR 39	\$800,000
Starke	4H Fairgrounds Lighting Project	Public Parks	Expansion/Improvement	This project would install new lighting at the South end of the horse arena and the east parking lot of the 4H Fairgrounds	\$10,000
Starke	Range Road repaving Project	Transportation	Safety (Road)	This project would repave approximately 3.5 miles of Range Road between CR 400 S and CR 50 S	\$466,000
Starke	CR 50 S and CR 250 E Repaving Project	Transportation	Safety (Road)	This project would repave approximately 4 miles of roadway	\$533,600
Starke	CR 1100 E to Circle Drive Repaving Project	Transportation	Safety (Road)	This project would repave approximately 3 miles of roadway	\$400,200
Starke	CR 600 N and CR 800 E Repaving Project	Transportation	Safety (Road)	This project would repave approximately 2 miles of roadway	\$266,800
Starke	Total Road Repaving Project	Transportation	Safety (Road)	This project would repave approximately 1.5 miles of roadway	\$200,100
Starke	Range Road Repaving Project	Transportation	Safety (Road)	This project would repave approximately 1.5 miles of roadway	\$200,100
Starke	4H Fairgrounds Drainage Project	Public Parks	Expansion/Improvement	This project would remove some gray water areas as well as install some drain lines at the 4H Fairgrounds	\$12,500
Starke	Hamlet Street and Division Street Repaving Project	Transportation	Safety (Road)	This project would repave two of the roads that run through the 4H Fairgrounds	\$20,000
Starke	Construction of Fuel System, Taxiway and Apron at Airport	Transportation	Airport	This project would construct a new fuel system, taxiway and apron at the County Airport	\$363,000
Starke	County Jail Remodeling Project	Public Services	Police Department	Would correct serious infrastructure problems and spatial needs including plumbing, heating and electrical issues	\$4,708,515
Starke	Courthouse Geothermal Project	Community Revitalization/Redevelopment	Historical Restoration	This project would completely replace the existing HVAC system at the historic courthouse thereby creating cost savings in power usage	\$3,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Starke	Construction of Taxiway to the Turf Runway at the Airport	Transportation	Airport	This project would construct a new taxiway to the turf runway at the Airport	\$335,000
Starke	Airport Perimeter Fencing Project	Transportation	Airport	This project would install a perimeter fence around the airport to provide better security and as an impediment to animal intrusions	\$421,000
Starke	Runway Extension and Parallel Taxiway Project	Transportation	Airport	This project would extend an existing runway and a parallel taxiway to what exists currently	\$1,868,700
Starke	Hydrant Project	Municipal Facilities	Water Supply	To repair or replace water/fire hydrants throughout the Town	\$85,000
Starke	Mobile MTD for police Department	Public Services	Police Department	Provide additional laptop computers for in-car installation of police cars	\$14,000
Starke	Industrial Park Passing Track Project	Transportation	Rail Enhancement	Would expand rail access available to the Knox Industrial park plus would extend a water line casing which would help increase employment	\$467,000
Starke	Reconstruction of Hanger Taxiways C3-C6	Transportation	Airport	This project will reconstruct taxiways to the hangers at the Airport	\$335,000
Starke	Bridge Replacement Project	Transportation	Safety (Road)	This project will replace eight (8) existing bridges (Numbers 156, 62, 9, 154, 43, 34, 50, and 70)	\$3,823,000
Starke	Chip and Seal Project	Transportation	Safety (Road)	This project would chip and seal approximately 100 miles of County roads	\$929,700
Starke	Culvert Replacement Project	Transportation	Safety (Road)	This project would include the installation of 11 culverts around the County	\$14,644
Starke	Snow Plow Project	Other		This project would allow the purchase of a hitch and 5 new snow plows to replace existing equipment	\$34,500
Starke	Tailgate Spreader Project	Other		This project would be for the purchase of 5 new spreaders to replace existing equipment	\$14,000
Starke	Generator project	Other		This project would be for the purchase of an emergency generator at the Highway Department /	\$25,340
Starke	Tractor project	Other		This project would be the purchase of 4 tractors to replace existing equipment	\$180,000
Starke	Asphalt Roller Project	Other		This project would be the purchase of a steel drum asphalt roller for use by the County Highway Department	\$60,000
Starke	Truck Lift project	Other		Purchase of a 15,000 pound 4 post Truck Lift for use by Highway Department	\$10,000
Starke	Quick Hitch for Loader project	Other		Purchase of a 3 yard bucket quick hitch for loader for use by Highway Department	\$11,249
Starke	Pole Barn Construction project	Other		Construction of pole barn for storage of highway department equipment and supplies	\$100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Starke	Signage Project	Community Revitalization/ Redevelopment	Signage	Purchase of signs and posts for highway department	\$206,690
Starke	Study of US 30 Project	Transportation	Safety (Road)	This project would be for a multi-county study of the traffic on US 30 from SR 49 to US 31 to lesson the placement of stop lights in that corridor	\$300,000
Starke	Kankakee River Basin Commission - 2009 Legislature Budget Request			sediment removal/trap creation (\$200,000), bank stabilization/sediment control (\$500,000), Kankakee River Levee Repairs (\$545,000), Obstruction Removal (\$200,000), Emergencies (\$150,000), Sumava Flood Control Project (\$1,500,000. Funding requested by Rep. Tom Dermody	3,095,000
Starke	Community Education & Technology Center	Community Center	Improvements	Refurbish donated building for use as a community center and technology building for the community	\$83,060
Starke	Youth Designed Skate Plaza	Public Parks	New or Improved Structures	Construction of a new skate park on existing asphalt pad	\$120,960
Starke	Sandhill Crane Bikeway System	Public Parks	Trails	Construction of first .5 mile of a 44.5 mile bikeway system (balance to use shared roadways) to connect to LaPorte County Bikeway System, North Judson - Monterey Trail, and American Discovery Trail, including signage	\$664,431
Steuben	Town of Fremont Downtown Revitalization project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Revitalization of downtown Fremont, IN	\$1,600,000
Steuben	Fox Lake Road Lift Station Rehabilitation Project	Municipal Facilities	Sewers (Line Extensions)	Rehabilitate 35 year old lift station that serves residential connections and two other lift stations. Current configuration includes equipment that is obsolete and prone to failure.	50000
Steuben	Park Ave Sewer Rehabilitation Project	Municipal Facilities	Sewers (Line Extensions)	Rehabilitation of structurally failing sanitary sanitary sewer which serves a majority of the residential campus & sports complexes on the campus of Trine University. This sanitary sewer crosses an active railroad line, which makes rehabilitation prior to failure especially critical.	60000
Steuben	MSD Lift Station Rehabilitation Project	Municipal Facilities	Sewers (Line Extensions)	Completely rehabilitate existing 20 year old lift station. Current configuration uses equipment that is obsolete & presents a significant safety risk (unable to isolate source power to control panel).	50000
Steuben	ReMax Lift Station Rehabilitation Project	Municipal Facilities	Sewers (Line Extensions)	Rehabilitate 30 year old lift station structure which serves a number of industrial and business connections and one other lift station.	35000
Steuben	TSU Lift Station Rehabilitation Project	Municipal Facilities	Sewers (Line Extensions)	Complete rehabilitation of 55 year old lift station structure which serves a majority of the residential campus and sports facilities on the campus of Trine University. Existing equipment includes parts and controls that are obsolete.	35000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Steuben	Campbell Fetter Lift Station Rehabilitation Project	Municipal Facilities	Sewers (Line Extensions)	Rehabilitation of existing wet-well to ensure continued integrity of operation.	15000
Steuben	Broad St - Maumee St Sewer Replacement Project	Municipal Facilities	Sewers (Line Extensions)	Replace structurally failing sanitary sewer and relocate a small portion of sanitary sewer that is currently under a church building.	50000
Steuben	College St Sewer Rehabilitation/Replacement Project	Municipal Facilities	Sewers (Line Extensions)	Rehabilitate sanitary sewer structurally failing which serves residential neighborhood south of Trine University.	75000
Steuben	US Hwy 20/Maumee St. Sanitary Sewer Rehabilitation Project	Municipal Facilities	Sewers (Line Extensions)	Rehabilitate structurally failing sanitary sewer and manhole structures in State Hwy ROW.	680000
Steuben	WWTP Building Energy Efficiency Improvement Project	Municipal Facilities	Wastewater Treatment Systems	Install/improve insulation ability of 3 existing structures to reduce energy consumption.	40000
Steuben	WWTP Aeration System Baffle Replacement	Municipal Facilities	Wastewater Treatment Systems	Provide permanent solution to increase ammonia-nitrogen removal efficiency of existing secondary treatment system to provide permit compliance and improved water quality.	120000
Steuben	T. Furth Center for Performing Arts	Community Center	Improvements	The T. Furth Center for Performing Arts is a renovation project that will provide performing arts educational and enrichment opportunities for students, youth, and adult community members and visitors to Northeast Indiana.	\$8,000,000
Steuben	Biomechanics and Movement Sciences Center	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Trine University will build and operate a Biomechanics and Movement Sciences Center, conducting multidisciplinary, applied research and offering degree programs relating to Biomedical Engineering, Biomechanics, Rehabilitation Technology, Motor Control and Applied Physiology. The center will provide applied research and job training support to the existing biomedical/orthopaedic industrial hub that exists in Northeast Indiana, along with stimulating economic growth in related industries.	\$15,800,000
Steuben	Downtown 20/20 Plan	Transportation	Safety (Road)	The purpose of Downtown 20/20 is to improve the safety and economic viability of the main route through Angola, Indiana, through the installation of medians to regulate truck traffic and pedestrian walkways to facilitate safe travel throughout the downtown area.	\$7,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Steuben	Angola Downtown Revitalization Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	With 1400-1600 semis per day travelling through downtown Angola one of the main intents of the project is to calm traffic. We believe this is best done through proper design. Safety has been the number 1 concern cited when surveys were conducted and public hearings were held. Our residents and visitors have repeatedly stated that they avoid the downtown because of the unsafe traffic conditions and the poor quality of the sidewalks. A city employee was struck and killed while working downtown and the city has been sued when a pedestrian tripped on our sidewalks and was injured. / As we discuss the critical need for reinvestment in downtown, the local Trine University has recently purchased an old church downtown that will be converted into a performing arts center. The traffic calming project has been extended west to the entrance of the university to assist faculty, staff, students and fine art patrons to safely cross the highway. More details on the project can be viewed on our new website www.angoladowntown.com. /	\$6,000,000.00
Steuben	Dana Weatherhead- Univerical Environmental Site Clean-up.	Other		To Clean-up site that threatens City of Angola Wellfield	\$6,400,000.00
Steuben	City of Angola- US 20/I-69 250,000 Gal. Elevated Water Storage Tank	Municipal Facilities	Water Supply	Improve system pressure and provide additional fire flow capacity	\$868,400.00
Steuben	Wohlert Street Extension	Transportation	Road Widening	Improve traffic flow in City of Angola and open up undeveloped land for development	\$1,250,000.00
Steuben	City of Angola 2009 Asphalt Milling & Resurfacing Project	Transportation	Road Widening	Repair/upgrade City Streets, correct drainage issues, and enhance neighborhoods	\$521,584.00
Steuben	Alternative Fuel Dump Truck Pilot Project	Transportation	Safety (Road)	Prove that alternative fueled vehicles are viable for normal street department operations	\$140,000.00
Steuben	US 20 & McKinley St. Intersection Improvements	Transportation	Safety (Road)	Improve traffic flow and safety at this important intersection	\$250,000.00
Steuben	City of Angola 2009 Motor Grader	Other		Replace 1970 International 503 Grader	\$170,000.00
Steuben	City of Angola 2009 Front-End Loader	Other		Replace 1990 Loader with 2009 Loader	\$125,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Steuben	Angola & Steuben County Visitors Center	Community Revitalization/ Redevelopment		Provide central location for tourists and visitors to obtain information and have ADA rest rooms available.	\$695,000.00
Steuben	Angola & Steuben County Visitors Center	Community Revitalization/ Redevelopment	Historical Restoration	Provide central location for tourists and visitors to obtain information and have ADA rest rooms available. Proposed building would house Angola Chamber of Commerce and Steuben County Tourism Bureau.	\$695,000.00
Steuben	Town of Clear Lake street paving	Transportation	Road Widening	Road improvements	\$950,000
Steuben	Orland Downtown Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To construct new sidewalks and drainage for the Downtown Business District.	\$450,000
Steuben	Hudson Fire Hall	Public Services	Fire Department	Demolish and replace the Hudson Volunteer Fire Department existing fire hall with a new structure which will provide needed space, training and equipment bay areas.	\$543,000.00
Steuben	Police Department, Hudson Town Hall, and Utility Department	Public Services	Police Department	Establish a police station for the Town of Hudson, incorporating a meeting/training area, a Clerk-Treasurer's office, and space for the utility department	\$730,000
Steuben	Gym Lighting Replacement - Energy Savings	Other		Lower operating cost of the gym and the YMCA as a whole. Replace 400 MH with T5 Fluorescent Lighting Fixtures and Bulbs. Energy Savings will be \$3,068.00/year.	Gym Light Replacement -- \$18,360.00
Steuben	Pool Liner Replacement & Disinfection System Project	Other		A. Pool Liner Replacement: i. the intent of this project to be proactive on the maintenance of the pools so we can continue to have people from the surrounding areas enjoy the pools and not have unexpected and costly downtime. ii. our pools were installed in 1999 and the liners are getting dry and brittle according to the pool designer and installer. Pool liners have a 10 year life cycle. iii both pool liners currently leak. The liner in our Therapy Pool has leaks more than the main pool. iv. reduce further maintenance costs by not having to replace any additional liners that need to be replaced at the end of their life. Tile is installed once and does not need to be replaced. B. Ultraviolet Chloramines Destruct/Disinfection Systems. i.provide a very high level of protection to our patrons and environment protection (this sytem kills bacteria through the use of Ultraviolet radiation on the pool water and by having the only public pool in our county, we see many types of peoples. This will help us to maintain a safe and healthy pool for all of our patrons. It also prevents chloramines from attacking the structural steel inside the pool area. We also expect to use much less chemicals to maintain our pools, therefore reducing our operating costs.)	Liner Replacement with Tile i. Therapy Pool- \$38,750 ii Main Lap Pool- \$53,750 with a total cost of \$92,500. B. Ultra violet Chloramines Destruct/Disinfection Systems i. Therapy Pool- \$24,600 ii Main Lap Pool- \$28,900 iii. Power installation- \$2,000 Total Cost \$55,200

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Steuben	Breeden YMCA Little Learners Child Care Facility & YMCA Renovation Project	Other		To expand high quality childcare services to more families in the community. Expand the program to keep the cost of the program affordable to all households. Provide a safe environment where youth and teens can come and play that is not offered elsewhere in the community. To improve the health and well being of the community by increasing program offerings. Allow for the ability to provide discounts for childcare fees to those that qualify.	\$2,400,000.00
Steuben	Pool Area Lighting Replacement - Energy Savings	Other		Lower operating cost of the pool and the YMCA as a whole.	\$22,950.00
Steuben	Steuben County Bike Trail Phase 1	Public Parks	Trails	To construct a bike trail that connects with the City of Angola Bike Trail. Phase 1 will be approximately 1.3 miles from 200 N along SR 127 to CR 300 North. Phase 2 will then proceed further north to the Pokagon State Park.	\$2,000,000
Steuben	Southern Steuben Regional Sewer District - Phase 1	Municipal Facilities	Wastewater Treatment Systems	Provide sanitary sewer collection district for low lying areas currently using old septic systems.	\$4,000,000
Steuben	County Vehicle Garage/Storage Building	Community Center	New Construction	Build a 10 bay county vehicle garage for Council on Aging Rural Transportation program vans and county department vehicles with storage capability for all county offices that are required to keep records by law who are depleting available storage space.	\$3,000,000
Steuben	New Roof for Historic County Jail	Community Revitalization/ Redevelopment	Historical Restoration	Historical building used by the county tourism bureau and for storage of records needs new roof.	\$40,000
Steuben	Re-Paving of CR 500 W & CR 450 W	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Re-pave CR 500 W 450 W from Nevada Mills Rd to Michiga State Line, 14,450 ft., berm & stripe	\$303,600
Steuben	Re-Pave Metz Rd	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	re-pave to improve road.	\$332,400
Steuben	Re-Pave CR 100 E and CR 500 S	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improve road	\$627,000
Steuben	Re-Pave Lake James Lane 200	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improve road	\$322,950
Steuben	Re-Pave CR 600 E	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improve road	\$445,175

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Steuben	Re-Pave Turkey Creek Road	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improve Road	\$155,350
Steuben	Re-Pave 350 N	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improve road	\$487,325
Steuben	Re-Pave Orland Road	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improve road	\$356,200
Steuben	Re-paving Public/County Parking Lots	Other		The county provides parking for the public and county employees for access to county offices, courts, Jail, EMS department, and non-profit offices in the Community Center. After business hours the school district uses the parking lots for events held in the central gymnasium.	\$225,000
Steuben	New Steuben County Highway Garage & Operations Facility	Other		The current location of the Highway operations and buildings is located at a very busy lake area location that could be utilized for something else. The existing building needs to be expanded and there is limited space for all of the equipment.	\$4,000,000
Steuben	Steuben County Park Improvement Project	Public Parks	Expansion/Improvement	Develop and improve underutilized County-owned park land, add buildings, conference center to attract tourism with upscale amenities for year-round use.	\$8,000,000
Steuben	Steuben County Bike Trail Phase 1	Public Parks	Trails	To construct a Bike trail that will connect with the City of Angola Bike Trail for a distance of 1.3 miles (Phase 1). Phase 2 will connect the trail to the entrance to Pokagon State Park.	\$2,000,000
Steuben	Steuben County Judicial Center	Community Center	New Construction	The courts and county clerk are current operating out of the old courthouse. It has been necessary to move the Prosecutor and Probation Department offices to other buildings. In order to consolidate the offices, a new building will have to be constructed.	\$15,000,000
Steuben	CR 200 N Road Widening Project	Transportation	Road Widening	This is a joint project with the City of Angola. Portions of the CR 200 N are in the County's road inventory and portions fall within the city limits of Angola. Widening this road would ease traffic congestion especially in the summer months because of the proximity to the lakes.	\$13,000,000
Steuben	Steuben County Airport Relocation	Transportation	Airport	To have appropriate length runways to accommodate increased corporate air traffic which would be an economic benefit to the county.	\$20,000,000
Steuben	Re-pave CR 600 W	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Road Improvement	\$278,000
Steuben	Re-Pave CR 400 W	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improve Road	\$300,250

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Steuben	Re-Pave CR 700 S	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improve Road	\$622,000
Steuben	Business Lab Update	Other		Fremont High School's Business Lab is approaching 30 years of student use. Upgrading and integrating the newest equipment, furniture, technology, and machines would improve our ability to provide above average business training for our students. Our intent is to ready our students for their future. Our hope is that we would be able to serve some of our communities needs through our business lab projects.	\$300,000
Steuben	Science Lab Update	Other		Our high school science labs are approaching 30 years in use and are in desperate need of remodeling and upgrading science equipment. Renovation would afford our students an opportunity to expand their knowledge base and awareness of "cutting edge" science technology.	\$300,000
Steuben	Potential Wind Turbine Energy Alternative Evaluation	Other		To research/evaluate our five school facilities for wind and solar power potential. The report would be used to provide and determine if we would be eligible to initiate a renewable source of power for the utilities used in our school corporation.	\$25,000
Steuben	Electrical Upgrades	Other		Upgrade existing and add new wiring for electricity throughout the 50 year old building. Currently there is a shortage of electrical wiring to classrooms and computer labs, thus inhibiting the amount of technology safely used by students and teachers.	\$185,000
Steuben	Wind Turbines	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		This project would be on the cutting edge of using wind turbines to supply school buildings, local housing and/or civil facilities with low cost and efficient electricity. We could be a pilot program, demonstrating renewable energy and increasing revenue.	\$2.75 million
Steuben	Housing Opportunities for Low Income Families	Community Revitalization/ Redevelopment		To provide low income families with affordable housing. This project would plan, develop and build two duplex dwellings that would serve up to four families in need in our community. This also provides many of our students involved in the vocational building trades program to participate in a worthy and educational experience. It would also provide income for local businesses as we would try to purchase as many materials locally as possible.	\$400,000
Steuben	Bus Barn Addition	Other		Construct additional facility to house and maintain our school vehicles and grounds equipment. Project would also enable our CAD students to design and implement plans for building.	\$200,000
Steuben	Southern Steuben County Regional Sewer District	Municipal Facilities	Wastewater Treatment Systems	The purpose of the project is the construction of a regional sewer district.	\$3,400,000
Steuben	2009 Sidewalk Replacment Program	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To increase safety to residents, provide safer walking to the elderly, to remove trees, replace/maintain repairs to existing sidewalks.	\$98,130

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Steuben	CR 300 Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To repair CR 300	\$300,000
Steuben	Downtown Parking Enhancement	Other		To improve and extend an existing stone parking lot to enhance the downtown revitalization program.	\$150,000
Steuben	Hamilton Lake Dam Spillway Improvements	Transportation	Safety (Road)	For the rehabilitation / reconstruction of the dams, spillway and embankments for flood control measures and recreational use (boating, fishing etc).	\$4,500,000
Steuben	Lake George Dam Repairs	Other		The dam on Lake George, Fremont, Indiana must be repaired for flood control.	\$1,000,000
Steuben	Hudson Wabash Street Lift Station Rebuild	Municipal Facilities	Wastewater Treatment Systems	Rebuild of the primary waste water lift station for the Town of Hudson, Hudson, Indiana. Includes repair of corrosion and deterioration of lift station as well as upgrade to capacity to meet expanding needs.	\$147,000
Steuben	Tantalus AMI	Other		To provide capability of two way communication to via the electric meter to all our members	1.5 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Steuben	New Construction Costs Recovery	New Construction (Shell Building, Incubator or Accelerator)		The Salem Center volunteer Fire/Rescue Department's mission is to preserve property, life, and promote public safety as an all volunteer fire and rescue response provider. Our department has undergone many changes. We are continuously striving to keep up with the ever changing pace, training, record keeping, and safety issues of our personnel without becoming obsolete. We find that this can be a significant challenge for a rural fire department that relies on funding from fundraising events that are put on monthly and are attended by a majority of the residents within our rural fire service area. These fundraisers however, are still minimal and yield approximately \$8,000 per year. We also receive township fire protection funds (\$19,500 per year) that have declined over the last few years and a smaller percentage from grants and donations. Our funding is limited to the building repairs & maintenance, liability and disability insurance, vehicle maintenance, and utilities with an annual average of \$25,000. One major obstacle that we are facing right now is the mortgage on our new fire department building. / / In 2001, we were approved by the State of Indiana for a Build Indiana Fund grant to cover the construction of a new building and thereby replacing our old one which was severely outdated and provided inadequate housing for our apparatus, PPE, and fundraising activities. After being notified that we were awarded a \$168,000 BIF grant from the State of Indiana we began construction on this new fire department. We were then notified in March 2002 that the State transferred these monies from the BIF to the State General Fund to cover a budget shortfall. We were also told in a letter that even if all the funds were transferred from the BIF, the project would remain on the books and would be eligible for funding as revenue became available, perhaps mid-2003 which did not happen. We have in the last year been in repeated contact with our State Representative, Dick Dodge, and now retired State Senator, Robert Meeks who has said that our grant will stay on hold, along with many others in the state, until future funds become available and the State Budget allows for the payment of these funds. We have also talked with our county commissioners regarding any Major Moves Funds that may be available and did not receive a favorable response. / / Our mortgage balance was \$275,000 but with contributions from the dedicated community in which we serve, we now have a mortgage in the amount of \$204,000. Our plan was and is to solicit the rural community in which we serve, apply for grants and to put on fundraisers to raise the remaining balance. However, since we have not received the BIF Grant, we have been relegated to setting up CDs at our local bank with the majority of this money to ensure that we can make our mortgage payments of approximately \$10,000 semi-annually. With the monies raised, we have just been able to keep our new facility functioning and	\$204,000
Steuben	Conveyance and Wastewater Collection System for the Town of Orland, and the Wall and Brown Lakes Areas	Municipal Facilities	Sewers (Line Extensions)	The on-site septic systems in both the town and lake areas have failed or are failing and there is insufficient land available on the lots to replace the septic systems. Several town businesses have failed system that are flowing to the surface. It was determined the best long term solution is extending sanitary sewer collection system that will connect to an existing treatment plant.	\$6,636,900.00
Steuben	Orland Sanitary Sewer Project	Municipal Facilities	Sewers (Line Extensions)	To provide sewer to a community that currently does not have a sewer system and link to the local lakes.	\$6,636,900

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Steuben	Water and Wastewater Extension and Repairs	Other		Repair and extend municipal water and wastewater services in the community	\$2,500,000
Steuben	School Entry Remodel	Municipal Facilities		Public entrance for our elementary school building is in much need of renovation and / remodeling. Our #1 goal is designed around safety and security for our students and staff. Entry-way areas need to be redesigned and remodeled to allow for adequate entry space with the most updated lock-down, identification capabilities. /	\$9,200.00
Steuben	Remodel/Upgrade Science Facilities	Other		To provide state of the art facilities and equipment for our students in our science programs.	\$117,000.00
Steuben	Project Rennovate	Other		Fremont Elementary School opened its doors 49 years ago. Many upgrades and renovations are needed to bring the building up to today's academic expectations and standards. Note list: Remove asphalt between wings and replace with dirt and grass, install new carpet, paint hallways and classrooms, replace ceiling tile and upgrade lighting, upgrade electrical wiring to allow for more technology, install ADA toilets, hang new fire-code approved classroom doors, masonry work on existing brick, install new clock/bell system, new heating and cooling in media center, install handrails on bleachers.	\$115,000.00
Steuben	Update, Repair, Rennovate	Other		Replace carpet, paint hallways and classrooms, replace recirculating pump, upgrade technology labs, install fire doors, repair masonry, new roof coating, install handrails in bleachers, upgrade fire alarm warning system, repair and improve outside drainage, install ADA compliant doors, controllers, and re-asphalt all pavement.	\$200,000.00
Steuben	Repair, Replace, Rennovate, and Improve	Other		To repair and/or renovate existing facility with attention to improvement: Replace carpet, paint, replace auditorium stage curtain, replace ceiling tile, new signage, new scoreboards for main gymnasium, upgrade and add technology to enhance student labs, replace doors, improve interior heating and cooling, replace clock and bell system, repair auditorium lighting, improve and update equipment in auto shop, build restroom for faculty use, add handrails to bleachers, repair exterior stucco, paint lockers, upgrade mechanical equipment in industrial technology classroom, upgrade fire alarm, replace dishwasher in cafeteria.	\$115,000.00
Steuben	Grounds Improvement	Other		Grade and level grounds behind middle school, purchase ADA bleachers for ball fields, add fence screen on home football bleachers, replace high school scoreboard, football coreboard, repair elementary sidewalk, connect irrigation from town pump.	\$75,000.00
Steuben	Repair, Replace, Rennovate	Other		Expand bus barn, purchase medical cart, pour bus barn concrete, re-pave Vistula Park pathways, Vistula fence, build locker room at Vistula Park.	\$100,000.00
Steuben	Dana Weatherhead-Univertical Brownfield Site			Clean up contaminated site which threatens City of Angola and nearby fields.	6.4 million (3 million after pledges)

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Steuben	Angola Downtown Revitalization	Community Revitalization/ Redevelopment		Create sidewalks and open spaces that will welcome and accommodate tourists and visitors. Revitalize downtown area.	6 million
Steuben	US20/169 250,000 Gallon Elevated Water Storage Tank	Municipal Facilities		Improve water pressure and improve fire flow capacity on west end of city.	\$1.14 million
Steuben	US 20 Sewer Rehabilitation	Municipal Facilities		Repair and rehabilitate the one year year old sewers under US 20. Would allow INDOT to being a rehabilitation of US 20.	680,000
Steuben	US 20 and McKinley St. Intersection Improvements			Improve traffic flow and safety and improve geometrics for semi-trucks.	250,000
Steuben	Wohlert Street Extension	Transportation		Extend Wohlert Street from Harcourt Road to Hoosier Drive and connect the Northlake Industrial Park to the Angola Growth Industrial Park.	1,250,000
Steuben	Angola and Steuben County Visitors Center	Other		Provide central location for tourists and visitors to obtain information and have ADA restrooms available. Companion to Downtown Revitalization Project.	695,000
Steuben	Hudson Fire Hall			Demolition of current fire hall and construction of new fire hall providing department with additional, improved and enlarged equipment bays, training area and fire dispatch.	\$530,000
Steuben	Hudson Marshal Office, Town Hall and Utility Department			Property has been donated and a building that would combine local offices on one site. Also has been proposed to become the post office.	\$730,000
Steuben	Hudson Lift Station Rebuild			Current lift station has suffered effects from acid in water causing corrosion. Capacity also not sufficient for collecting all of Hudson's waste water as currently constructed.	\$143,000
Steuben	Biomechanics and Movement Sciences Center			economic development and STEM research initiative. Will offer degree programs and conduct research related to the facility	15,800,000
Steuben	Downtown 20/20 Plan			transportation infrastructure project designed to improve traffic flow through Angola.	7,000,000
Steuben	T. Furth Center for Performing Arts			renovation and expansion of historic church.	8,000,000
Steuben	Angola Downtown Revitalization	Community Revitalization/ Redevelopment	Historical Restoration	To create sidewalks and open spaces that will welcome and accommodate tourists and visitors. The revitalized downtown will become the hub and center of activities, giving pride and connection to those that visit and live in the City of Angola. The project will serve as a model, for other communities with aging downtowns, of what can be accomplished when local, state, and federal officials work together with the private sector and community residents.	\$6,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Steuben	US 20/I-69 250,000 Gallon Elevated Water Storage Tank for City of Angola	Municipal Facilities	Water Supply	This project will improve water pressure and improve fire flow capacity on the west end of Angola and in particular at the I-69/US 20 interchange. In addition to being a water system project, this project will promote economic development at and around the I-69/US 20 interchange. If there are doubts that this is an economic development project-look at what happened and is still happening on the north side of Angola since the Water Storage Tank was constructed on CR 300N.	1,140,000
Steuben	US 20 Sewer Rehabilitation	Municipal Facilities	Sewers (Line Extensions)	To repair and rehabilitate the one hundred year old sewers located under US 20 throughout the center fo the City of Angola. This project is critical because it is linked to INDOT's plans to rehabilitate US 20 over top of the aging sewers. INDOT is reluctant to do other than re-surfacing until the sewers are repaired and rehabilitated. The project is also linked to the City's Downtown Revitalization Project. The goal is to repair and rehabilitate the worst sewers before the US 20 reconstruction and the Downtown Revitalization Project. Both projects are scheduled for summer of 2010 so it is urgent that these sewers get repaired and rehabilitated as soon as possible.	\$680,000
Steuben	US 20 and McKinley St. Intersection Improvements	Transportation	Safety (Road)	Improve Traffic Flow and Safety and Improve Geometrics for Semi-Trucks. In addition to being a transportation project, this project is linked to economic development because it will improve ease of access for semi-trucks traveling to the Mill St. and Wohlert St. industrial areas. Therefore it is also linked to the Wohlert St. extension project. In additiona, the Downtown Revitalization Project will create medians in US 20. Therefore when the Revitalization Project is completed, an accident will probably necesitate that US 20 is closed for short periods of time to clear the accident scene. This project will provide a vital link in the short-term detour route which will be US 20 to Williams St. to Mill St. to McKinley St. to US 20.	\$250,000
Steuben	Wohlert Street Extension	Transportation		The project will extend Wohlert Stret from Harcourt Road to Hoosier Drive and connect the Northlake Industrial Park to the Angola Growth Industrial Park.	\$1,250,000
Steuben	Angola and Steuben County Visitors Center	Community Center	New Construction	This project will provide a central location for tourists and visitors to obtain information and have ADA rest rooms available. This is a companion project to the Downtown Revitalization project by providing rest rooms and parking for Downtown events and activities. The center could also serve as the offices for the Chamber of Commerce and Tourism Bureau.	\$695,000
Steuben	Biomechanics and Movement Sciences Center	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The Biomechanics and Movement Sciences Center is an economic development and science, technology, engineering and mathematics (STEM) research initiative that has been embraced by our business, medical, and education sectors as an opportunity to create cutting-edge rehabilitation solutions while energizing our local job base and emerging workforce.	\$15,800,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Steuben	Downtown 20/20 Plan	Transportation		The Public Square renovation would replace the crumbling sidewalks around the Public Square and address existing Americans with Disabilities Act issues for pedestrian access. It also would bring numerous pedestrian amenities to the area, creating the optimum environment for pedestrians shopping and visiting the downtown. Improving the definition of the parking areas and increasing landscaping and appropriate lighting will allow for a smoother transition from roadway to parking and limit the conflict points that currently exist.	\$7,000,000
Steuben	T. Furth Center for Performing Arts	Community Center	Improvements	The T. Furth Center for Performing Arts goes hand-in-hand with the Downtown 20/20 Plan, as it is located in the first block of downtown Angola, the gateway to our community, and it has the potential to further positively impact the local economy while improving education opportunities for University students, youth and adult community members. The building would be a renovated church.	\$8,000,000
Sullivan	Merom Coal Bed Methane Generating Station	Other		This project builds on a feasibility study that utilized Burns and McDonnell and experienced Coalbed Methane (CBM) producers to model the potential CBM reserves under the Merom Generating Station property in Sullivan County. In 2008 Hoosier financed data gathering, modeling, and core sample location. These steps utilized industry leading practices and will provide accurate information about CBM collection capability. Hoosier is moving forward with core drilling and analysis, upgrading our existing gas reservoir model, forecasting well production, and beginning pilot well drilling. These are the final steps of the research phase. The project phase would entail the completion of 30 CBM wells, a gas collection system, and an 8 MW generating station utilizing reciprocating engines. / / • Environmental Improvement-this project will capture and utilize methane that is currently leaking slowly out into the atmosphere through natural cracks in the earth's surface. Methane is 20 times more potent in global warming than CO2. / • This will be the first CBM to energy project in the United States-The project will bring recognition to Indiana as a leader in non-conventional gas production. Proving that this type of operation can work will lead to increased development in the Illinois basin, providing a driver for economic development to southwestern Indiana. / • Baseload Generation-The generating station will diversify Hoosier Energy's generation portfolio while reducing the amount of CO2 produced per MWh / • The plant will create 10 full time jobs-The plant will add high paying jobs to southwestern Indiana. /	\$18 Million
Sullivan	Clean Streams and Water for the Busseron	Other		This project would clean out log jams left from the 2008 flood and stabilize the stream banks to prevent further erosion. This will improve the water quality in the streams and protect the land for agricultural production by preventing erosion.	\$500,000
Sullivan	Recycle Barn for Recycling Center	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Build a Pole Frame barn at the recycle center to improve operations.	\$50,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Sullivan	Revitalization of Sullivan Lake	Community Revitalization/ Redevelopment		REmove sediment from Lake Sullivan to restore it to its original depth. This multipurpose structure is important to flood control and is also used for public recreation a camping. this facility brings over \$7,000,000 per year into the county. The loss of capacity through sedimentation severely impacts the use of the park and lake which in turn impact the local economy.	\$1.8million
Sullivan	Renewal and Renovation of the Historical Museum Building	Community Revitalization/ Redevelopment	Historical Restoration	To complete the renewal and renovations on the Historical Museum in Sullivan County	\$150,000
Sullivan	Sullivan County Community Hospital Energy Savings Improvements	Health Care		SCCH & Performance Services are working on energy savings with potential installation of variable air volume on heating water systems, new building automation controls, sensors, heat recovery system, converting air handling units into VAV operation, installing motorized dampers,& occupancy sensors.This project is to improve building energy efficiency, lower operating costs, reduce greenhouse gas emissions	886,795
Sullivan	Sullivan County Community Hospital Planned Unit Development	Health Care		Magnolia Health Systems is purchasing 22 acres for the construction of an assisted living complex and patio homes on the campus. Magnolia & the hospital need a road constructed from U.S 41 from the south end of the property into the campus. The road construction will encourage land development for Medical related institutions, pharmacies, Medical Office Buildings, fitness & wellness facilities, nursing home & assisted living facilities, Information Technology Services, data processing centers, & uses complimentary to the healthcare purposes of the hospital.	1,300,000
Sullivan	CSO interceptor line	Municipal Facilities	Sewers (Line Extensions)	To eliminate the CSO's within the sewer system. The City experiences numerous overflows with the CSO's which discharges into the main creek which runs through the City. A local watershed project is currently monitoring the creek and they have seen high levels of e-coli in the creek.	\$3,228,000.00
Sullivan	Lift Station repair	Municipal Facilities	Wastewater Treatment Systems	The City of Sullivan has a total of 7 liftstations within the sewer system. Many are aging and unable to handle the high flows. We would like to repair 3 lift stations so they continue operate on a daily basis and in a more efficient manor. These 3 stations in particular will stop running during rain events and must be manually pumped down so the sewage can flow to the plant.	\$250,000
Sullivan	Separation of Priority Sewer Lines	Public Services		To separate sanitary sewer lines and storm sewer lines within the Cities collection system. The system is currently a combined system that experiences high flows on a monthly basis. During the high flow events, residences and business are flooded in their basements with sewage and/or can not use water.	6-10 million
Sullivan	Sanitary Sewer Improvements	Municipal Facilities	Wastewater Treatment Systems	The town is under an Agreed Order with IDEM to make Sanitary Sewer Collection System Improvements.	\$850,000
Sullivan	SANITARY SEWER SYSTEM IMPROVEMENTS	Municipal Facilities	Wastewater Treatment Systems	THE TOWN OF SHELburn IS UNDER AN AGREED ORDER FROM IDEM TO MAKE SANITARY SEWER IMPROVEMENTS.	\$850,000
Sullivan	Section Street (Middle Phase)	Transportation	Safety (Road)	Mill & resurface roadway and construct new separated storm & sanitary sewers. Add new curb & gutter and modernization of signals at Washington Street.	\$4,200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Sullivan	Farmersburg Stormwater Drainage Improvements	Municipal Facilities	Storm Water Drainage	Improve stormwater handling to eliminate flooding, standing water, etc.	\$1,000,000
Sullivan	Sullivan City Road Pavement Project	Transportation	Multimodal	The purpose is to improve road surfaces in the city to make them safe for travel.	\$1,44 Million
Sullivan	5,000 acre lake for Sullivan	Community Revitalization/ Redevelopment		The project would bring about economic revitalization in this historically disadvantaged area of the state. It would provide flood control for lands downstream from the lake, it would have abundant wetlands for wildlife habitat and would provide outdoor recreation of all kinds for residents and visitors alike. Sullivan is know for is abundant public access outdoor wilderness lands but there is very little water in this area of the state. Combining outdoor wilderness areas with water access will make this area of the state a very desirable place to live or visit. New homes will be built in planned area improving the tax base and camping areas will be planned to bring in additional tourist dollars.	50 million dollars
Sullivan	School modernization and repair: renewable geothermal system, indoor air quality and energy efficiency	Municipal Facilities		Improve the learning environment and reduce energy related expenditures. Increase the school's use of renewable energy. Replace the aging steam power plant with new geothermal heating/cooling plant. Replace aging HVAC system with high efficiency system capable of introducing proper amounts of fresh air. Install new ceiling and lighting in classrooms. Replace inefficient, pneumatic controls system with new high efficiency digital controls. Replace aging electric panels with new panels having enough capacity to accomodate additional circuits required for technology. Weather-strip exterior doors. Repair the gym roof deck. Replace aging inefficient hot water heaters with new high efficiency domestic hot water heaters.	\$3,620,000
Sullivan	Merom Pipeline Replacement-Well Field to Plant (confidential information)	Other		Background and Conditions / / Well water is supplied to the generating station via a 5 mile, 16" diameter pipeline from a remote well field. Well water is used for potable, process and fire protection systems, which is critical for the operation of the generating units. The piping system is over 25 years old and a recent condition assessment revealed advanced stages of corrosion in certain areas of the line. / / Project Details / / A new pipeline will be installed adjacent to the existing pipeline and will include necessary valves and appurtenances to connect to the existing wells. Ductile iron piping which includes an internal concrete liner and external corrosion resistant wrap will be used as materials of construction. / / Purpose / / The plant cannot operate without process and fire protection water and the plant is at risk for interruption to generation if a pipe failure were to occur. Installation of new well pipeline will mitigate this risk and assure reliable generation of the plant. / / Timeline / / This project was originally scheduled to occur over the course of two years, however all of the work could be completed in 2009 if weater conditions allow. All pf the piping could be installed in 2009 if acted upon immediately. / / (confidential information) /	\$6,000,000
Sullivan	Historic Stone Wall Repair	Public Parks	New or Improved Structures	Repair and restore 1200 feet of the Historic stone wall that over looks the Wabash River in Merom's riverfront park. This wall was destroyed in the spring storms in 2008. /	\$10,000
Sullivan	Coalbed Methane Project	Other		Extract coalbed Methane from beneath the earth and putting it in a pilot project to produce electricity.	

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Sullivan	Community Building with Kitchen	Community Center	New Construction	The project will build a new Community Center with a Kitchen and Dining Facilities to be used by the town for meetings, parties and festivals. The Town of Merom hold the Chautauqua each year and the facility will be used to prepare food for over 15,000 people during the week of the festival. it will also be used for smaller events throughout the year. This building will replace the facility that was built more than 50 years ago. The old facility was not built to code and needs to be replaced.	\$600,000
Sullivan	Merom Sewerage Treatment Plant	Municipal Facilities	Wastewater Treatment Systems	Provide the Town of Merom a way to treat its waste water.	
Sullivan	Intersection Improvement	Transportation	Safety (Road)	Replace an antiquated stop light system and to upgrade walking ramps and curbs at the intersection.	\$100,000.00
Sullivan	Sidewalk Improvement	Other		To replace existing unsafe sidewalks along the east side of Section Street This will improve the safety of the walkway which is used daily by many pedestrians.	\$250,000.00
Sullivan	Replace Bridges in the County	Transportation	Safety (Road)	Replace 19 bridges that have either been damaged by flooding or are no longer sevicable.	\$3,297,000
Sullivan	Road Repair	Transportation	Safety (Road)	Repair roads that are in need of repair or were damaged in the spring 2008 floods.	\$1 million
Sullivan	Outdoor Classrooms	Other		To provide Outdoor Classrooms for each of the eleven schools in Sullivan County	\$125,000
Sullivan	Merom Sewer and Infastructure Project	Municipal Facilities	Wastewater Treatment Systems	To provide wastewater treatment to the unsewered community of Merom, currently under an agreed order for raw sewage violations	\$2,300,000
Sullivan	Energy Efficiency Thtough Line Loss Reduction (Sullivan)	Other		Upgrade of electricial facilities to reduce the amount of energy lost in the distrabution of electricity. There by saving 2,034,700 kilowatt hours or the equivalent of replacing 36,333 75 watt incandescent lightbulbs with compact fluorescents.	\$8,254,992.00
Sullivan	Smart Grid to the End Use Consumer (Suillvan)	Other		Installation of Smart Grid capable Automated Meter Information (AMI) equipment to facilitate Smart Grid technology to end use / / consumer. /	\$82,460.00
Sullivan	Moderate to Low Income Housing Project	Community Revitalization/ Redevelopmen t	Historical Restoration	Renovate apartments in Sullivan's historical downtown district to be used as living quarters for low to moderate income residents. / Building were used as apartments in the past but with years of neglect the building needs to be renewed.	\$220,000
Switzerland	Switzerland County School Modernization Project	Other		Provide modern educational facilities for our students. Project includes moving 7-8 grades into a new wing at the high school. The construction of a new technology rich media center for 7-12. Renovation of the current middle school into a K-6 facility, moving students from the current 1954 building. Closing of a hazardous 1800's building used for special services and administration and moving these services into the vacated elementary building.	10,000,000 - 15,000,000
Switzerland	Town of Vevay Water Treatment Plant - Clear Well	Municipal Facilities	Water Treatment Plant	Install a water treatment plant and clear well to meeet new state requirements. There is currently no water treatment facilities.	2.75 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Switzerland	Sidewalk Repairs and Extension on West end of Town	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Repairs to existing sidewalks and extend the sidewalks on the West end of Town	\$75,000
Switzerland	Riverfront Park Upgrades - Planning and Design	Public Parks	Expansion/Improvement	Do planning and engineering design to stop Ohio River bank erosion and other facilities upgrades to the Riverfront Park	\$225,000
Switzerland	Storm Sewer Drainage Ditch - Seminary to Main Street	Municipal Facilities	Storm Water Drainage	To upgrade the storm drainage ditch for 2 blocks from Seminary to Main Street. The first part of this project was completed in 2006.	\$750,000
Switzerland	Drainage Under Hwy 56 to Market Street	Municipal Facilities	Storm Water Drainage	Improve drainage problems along 3 intersections on Hwy 56 one block to Market Street	\$350,000
Switzerland	Water Line Extension on the East end of Town	Municipal Facilities	Water Line Extensions	Extend the main water line on the East end of town	\$190,000
Switzerland	Sewer Upgrades	Municipal Facilities	Sewers (Line Extensions)	Repairs and upgrades from issues discovered from a sewer smoke test conducted in 2008. We plan to make the necessary repairs and upgrades identified from the smoke test in 2009	\$100,000
Switzerland	Upgrades/Improvements to the Wastewater Treatment Plant	Municipal Facilities	Wastewater Treatment Systems	Make necessary upgrades/enhancements to the existing Wastewater treatment plant	\$175,000
Switzerland	Vevay Streetscape	Community Revitalization/ Redevelopment	Signage	Upgrade to the Streetscape in Vevay including, new signage, sidewalks, street lighting, drainage with "green" stormwater filtration system, wayfinder signs, landscaping	\$3 million
Switzerland	4. Moorefield and Bennington Wastewater Collection and Treatment System	Municipal Facilities	Wastewater Treatment Systems	7. Both communities have failing septic tanks and unable to replace tanks to current regulations. The communities have been cited by the Switzerland County Health Department. 5. The communities have selected a STEP collection system and an Eco-treatment system for wastewater treatment and disposal. Individual systems will be built for each community with operation and maintenance oversight by an Onsite Wastewater Board represented by both communities and appointed by the Switzerland County Commissioners.	\$1, 328,000.00
Switzerland	Markland Pike Resurfacing	Transportation	Safety (Road)	Mill and resurface principle county thouroufare.	\$1,121,366.00
Switzerland	Highway 156 Improvements for Markland Industrial Park	Transportation	Safety (Road)	The project will add a acceleration/deceleration lane and a passing lane to Higway 156 at the entrance to the Markland Industrial Park.	\$227,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Switzerland	East Enterprise Wastewater Collection and Treatment System	Municipal Facilities	Wastewater Treatment Systems	7. The purpose is to rehab the current mechanical plant into a low operation and maintenance system that will reduce the high operation and maintenance costs to the rate payers and resolve the I and I issues in the collection system.	\$1,822,000.00
Switzerland	Switzerland County Wireless Internet Expansion	Municipal Facilities		Project will expand wireless internet to over 5000 unserved residents. Included in the project is the upgrade of one county-owned tower, the construction of another, and the installation of new equipment on three existing tower locations. Switzerland County partners on its wireless internet service with teh City of Rising Sun.	\$231,000.00
Switzerland	Drive Construction for Markland Business Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Construction of a primary drive through the Markland Industrial Park. The property is County-owned and easement space for the drive has already been allocated. The drive will become a county road when completed.	\$265,000.00
Switzerland	Site Development for Markland Business Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Construction of sanitary sewer, storm drainage, and retention ponds for insutrial park.	\$445,000.00
Switzerland	Natural Gas Line Extension for Markland Industrial Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Construction of new gatural gas main for Industrial Park.	\$125,000.00
Switzerland	EMS / Paramedic Facility	Health Care		Project will provide upgardes to county paramedic facility, including office space and sleeping quarters for 24 hour paramedics.	\$205,000.00
Switzerland	Patriot Boat Launch Improvement	Public Parks	Expansion/Improvement	Project will restore Switzerland County's only viable boat launch facility. Once completed, the facility will give county redsidents better access to the Ohio River and enable the community to better target recreational boating and fishing enthusiasts in its tourism efforts.	\$550,000.00
Switzerland	Worker Training Center/ Community Service Building	Community Center	New Construction	Project will develop a facility that will serve as Switzerland County's adult worker training facility, WorkOne office, Purdue Cooperative Extension, and Switzerland County Emergency Management Office. The project allow the County to meet several critical community needs under one roof and to coordinate operating and project funding dollars from a variety of local organizations on an ongoing basis.	\$4,875,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Switzerland	Fairview Primary Station Ring-bus and Capacitor Addition	Other		The project consists of adding a ring-bus configuration and a capacitor bank. The ring-bus configuration and capacitor bank at this primary station will allow Hoosier Energy to continue to supply reliable energy to its residential and commercial customers in the surrounding area, and limit Hoosier Energy's exposure to potential problems on neighboring utilities.	\$2,500,000
Switzerland	Wastewater Treatment Plant Expansion	Municipal Facilities	Wastewater Treatment Systems	Expand the Florence Regional Sewer District to allow for and accommodate economic growth.	\$1,200,000.00
Switzerland	Equalization Basin	Municipal Facilities	Wastewater Treatment Systems	Construction of equalization basin at the Florence Regional Sewer District.	\$600,000.00
Switzerland	Pumping Station to Force main at Hunts Creek	Municipal Facilities	Wastewater Treatment Systems	Construction of a pump station and force main from Hunts Creek to the Wastewater Treatment Facility. Project will eliminate septic systems in the Hunts Creek area.	\$550,000.00
Switzerland	Infrastructure Completion at Markland Industrial Park	New Construction (Shell Building, Incubator or Accelerator)		To make Industrial Park property ready to accommodate new industries in a short time frame.	1,230,000.00
Switzerland	Florence Storm Sewer System	Municipal Facilities	Storm Water Drainage	Installation of storm water system in the unincorporated area of Florence to alleviate flooding.	\$700,000.00
Switzerland	New Highway Construction from Markland Bridge to SR250	Transportation	Safety (Road)	To create a north/south corridor through Switzerland County by constructing a new north/south corridor from the Markland Bridge to State Route 250. To give Southeast Indiana access in Interstate 71.	35000000
Switzerland	State Route 156 Widening - Markland to Vevay	Transportation	Road Widening	To improve safety on one of Switzerland County's busiest roads by widening State Route 156.	16,000,000.00
Switzerland	Bank Stabilization/Road Reconstruction, Highway 156	Transportation	Safety (Road)	To correct several dangerous bank slips where State Route 156 borders the Ohio River.	8,500,000.00
Switzerland	SR 56 Reconstruction at Vevay Hill	Transportation	Road Widening	To reconstruct and improve safety on State Route 56 as it enters Vevay, IN	12,500,000.00
Switzerland	Safety Improvements, Highway 156.	Transportation	Safety (Road)	To Improve road safety and visibility at selected point on highway 56 between Vevay and Madison.	6,500,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Switzerland	Shell Building and Markland Industrial Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To make a shell building available to locating or expanding businesses at County-owned industrial park.	\$1,800,000.00
Switzerland	Workforce Training Facility	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Funding for design phase already in place; land already owned by county gov't; matching funds identified	\$2.85 million
Switzerland	Industrial Park development	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Early projects already underway for park development. Infrastructure is needd to develop park for business.	\$2.78 million
Switzerland	New industrial spec. building	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Building in the planning phases; land already owned by county.	\$2.9 million
Switzerland	Microloan Program	Other		Fund for small business start-ups. \$50,000 in matching is in place.	\$250,000
Switzerland	Business Innovation Center	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Business incubator. Land already owned by county; facility would start small but be expandable.	\$3.25 million
Switzerland	Markland Pike	Transportation	Road Widening	Road improvement to accommodate increasing traffic volume.	\$3.9 million
Switzerland	Economic Development Planning	Other		Updating the county's strategic economic development plan	\$55,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Switzerland	Waterfront Projects	Community Revitalization/ Redevelopment		Town of Patriot waterfront projects. Two phases: repair of the river pier and restoration of the boat launch, new trails and recreation facilities	\$950,000
Tippecanoe	Shadeland Community Center Renovations	Community Center	Improvements	to renovate the community center including elimination of health threats, provide ADA access and weatherize the facility	\$700,000
Tippecanoe	Green Tech America Bio Fuels - emphasis on Cellulosic Ethanol	Other		Develop innovative yeasts for cost effective cellulosic ethanol production.	\$2,000,000
Tippecanoe	Duncan Road Extension	Transportation	Road Widening	The Duncan Road Extension Project has been planned to enhance existing and provide new development opportunities for Lafayette, West Lafayette and Purdue University through the INOK development. The project provides increased accessibility for the North 9th Street Entry- Way to the City of Lafayette and access to Prophets Town State Park; it is uniquely located near the intersection of US-52, Duncan Road and N. 9th Street. The project consists of extending Duncan Road 2500 linear feet to N. 9th Street. Project amenities include, concrete curb and gutter, sidewalks, 8" diameter sanitary sewer extension, 12" diameter water main extension, a storm sewer system and a traffic signal.	\$1,700,000
Tippecanoe	Park East Blvd Extension	Transportation	Road Widening	Park East Boulevard would become the second outer ring corridor connecting S.R. 26 to S.R. 38 and U.S. 52 and would greatly alleviate traffic from the only existing outer ring corridor known as Creasy Lane. Several portions of the 12,500 foot Park East Boulevard corridor have been completed by a combination of private development and the utilization of public / private partnerships. The first 2000 ft section was completed in 2000 and was associated with the 43 acre Park East Market Place commercial development which is anchored by Wal-Mart at SR 26. In November 2006 the road was extended to McCarty Lane which created the Cascada Business Park. Approximately 1000 feet of Park East Boulevard was constructed south of Haggerty Lane which created the INOK Business Park. Two segments of this road remain to be constructed, an additional 700 feet to make the critical connection to S.R. 38 and a one mile section from McCarty Lane to Haggerty Lane. / Construction of two new area hospitals greatly affects the importance of the S.R. 38 to S.R. 26 portion of Park East Boulevard. Clarion Hospital completed construction on a site at the southeast corner of McCarty Lane and C.R. 500 East. This site is approximately one mile east of the Park East Boulevard corridor. In 2006 Greater Lafayette Health Services began construction on its new St. Elizabeth South location which is approximately a quarter mile west of the proposed Park East Boulevard corridor. The St. Elizabeth hospital is being developed on a site that is responsible for one of the other Proposed Collectors that will connect to Park East Boulevard and has currently constructed approximately 2000 feet of St Francis Way east of Creasy Lane. An additional 1500 feet of St. Francis Way would make the connection to Park East Boulevard once completed. / / /	\$12,000,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Tippecanoe	CR 350 S Improvement Project	Transportation	Road Widening	The CR 350 S corridor has quickly become a key commercial and industrial route on the south side of Lafayette. This road links SR 38, US 52 and US 231. Currently a two lane road, the City is in the bidding phase of widening CR 350 S from Concord Road west to S. 9th Street. A key section of this road from US 52 to Concord Road serves Wabash National and the CR 350S Industrial subdivision, a shovel ready industrial park site, as well as large tracts of industrial zoned property. This portion of the road is slated to be widened but lacks funding. The current widening project creates landscaped medians, bio-retention swales for storm water management and trails for bicycle and pedestrian access. The emphasis on green infrastructure in road design projects has become a priority for the City. The intention is to extend this design to complete the next section of road. Two additional traffic signals will also be installed.	\$6,000,000
Tippecanoe	Historic District Liftstation Replacement	Municipal Facilities	Sewers (Line Extensions)	To replace a thirty year old liftstation.	\$397,000.00
Tippecanoe	Wastewater Treatment Plant Expansion	Municipal Facilities	Wastewater Treatment Systems	Expansion of current plant to handle growth from annexation.	2,000,000
Tippecanoe	Development of a direct proton fuel cell	Other		The project consists of building a 1kw prototype biofuel powered fuel cell with a design that is logistically supportable (no hydrogen fueling stations), easily manufactured, and is possibly less than 25% of current fuel cell costs.	\$150,000
Tippecanoe	Development of an advanced biofuel pilot plant	Other		The project consists of building a pilot stage plant to demonstrate the production feasibility of our advanced biofuels. The fuel is a renewable direct replacement for existing general aviation fuel. The fuels at this point have been laboratory synthesized and have passed initial FAA testing procedures. The fuel is currently undergoing an additional FAA 150 hour durability testing.	5,000,000
Tippecanoe	Street milling and resurfacing in Battle Ground, IN	Public Services		Improve deteriorating streets and drainage, construct ADA required ramps as needed, lower town liability	\$250,000
Tippecanoe	Sidewalk and ramp improvements for Battle Ground, IN	Public Services		Improve deteriorated and dangerous sidewalks, decrease liability to town, upgrade ramps to ADA requirements, safety to children walking to school	\$150,000
Tippecanoe	Downtown Streetscape Redevelopment	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Downtown revitalization; elimination of slum and blight; address and correct code and ADA issues.	\$2 million
Tippecanoe	Redevelopment/ Community Development Office renovation	Municipal Facilities		The purpose of this project is to provide offices for the City of Lafayette Redevelopment and Community Development Departments. Rather than a multi-million dollar expansion of the current building City Hall, we elected to buy an existing and vacant building adjoining City Hall and renovate to meet our needs.	\$700,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Tippecanoe	Tippecanoe County Juvenile Center	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Build a juvenile justice center for the purpose of assessment, intake, housing, care and supervision of youth offenders in Tippecanoe and surrounding counties.	\$17,300,000.00
Tippecanoe	Tippecanoe County 911 Project	Public Services	Police Department	This project involves the migration from Verizon to InDigital as the county-wide 911 Network provider. The new system will utilize emerging technologies (voice over internet protocol, etc.). The price of this system represents the cost of equipment and installation and it will give Tippecanoe County an opportunity to control the future cost of 911 networking. This project will also allow for the regionalization of 911 technologies and future costs could be shared between Tippecanoe and surrounding counties.	\$735,000.00
Tippecanoe	Renovation of Storage Annex	Public Services	Police Department	Tippecanoe County utilizes a Storage Annex, or T-27, to store vehicles and equipment that must be stored in a controlled climate. The space is shared with Emergency Management and HazMat and as their inventory grows, there is less space available for storage and training. There is an immediate need to replace the roof and the outer "skin" on the building. If this project is granted, these phases of the project could be removed from the overall project in the future. This project includes a new roof, building insulation, and improvements to lighting. /	\$95,000.00
Tippecanoe	Tippecanoe County Jail Food Services Expansion	Public Services	Police Department	The Food Service Area of the Tippecanoe County Jail opened in 1990 when the jail's daily population was under 144 inmates per day. The current daily population averages 530 inmates per day and the size of the Food Service Area no longer meets the needs of the facility. Adding additional storage just outside of the existing west wall of the facility would allow for additional dry and refrigerated storage space. This extra space would reduce overall costs by allowing more bulk purchases. /	\$250,000.00
Tippecanoe	Tippecanoe Emergency Management Agency Building	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The Tippecanoe County Emergency Management Agency currently shares vehicle storage space with the Sheriff's Department. The TEMA offices are housed in the "Old Jail" and are inadequate to house an Emergency Operations Center. A building designed to house offices, equipment and an EOC will enhance the safety and protection of the citizens of Tippecanoe and surrounding counties.	\$1,000,000.00
Tippecanoe	Romney Wastewater Project (Sewer)	Municipal Facilities	Sewers (Line Extensions)	The project is to construct a sewer system for the unincorporated Town of Romney. Due to the failure of or inadequate septic tanks and drainage tiles, the community occasionally experiences the discharge of raw sewage to yards and nearby surface water. / The County and State Health Departments have frequently visited the community to assess the impact of the discharges to receiving waters within the watershed area. The Community is willing to address these concerns prior to any type of administrative order to so. The problem has stifled growth in the community due to the small lot size and poor soils, which prevent any type of repair.	\$2,904,986.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Tippecanoe	Renovation of Lobby Area of the Tippecanoe County Sheriff's Office	Public Services	Police Department	The lobby area at the Tippecanoe County Sheriff's Office was initially designed to accommodate a second floor. Growth over the years has significantly impacted the available space in the buildings. A second floor in this area, would represent cost effective use of the space and allow for the future expansion of the Dispatch Center. /	\$140,000.00
Tippecanoe	Lafayette Fire Department Computer Dispatch Project	Other		To place laptop computers and software in 12 firetrucks so they can use the existing Computer Dispatch and GIS system when responding to fire or medical calls.	60,000
Tippecanoe	Cumberland Ave., Phase 1 - US52 to Yeager Rd.	Transportation	Safety (Road)	Improve access to Purdue Research Park and the new US231 corridor by rebuilding delapidated city street.	\$3,500,000
Tippecanoe	Yeager Road (Kalberer Rd. to North City Limits)	Transportation	Road Widening	Replace existng gravel road with new urban street to serve existing and future residential development as well as Phase 3 of the Purdue Research Park.	\$4,200,000
Tippecanoe	Morton Community Center - Replacement Windows	Community Center	Improvements	Improve engery efficiency with replacement windows for the community center.	\$200,000
Tippecanoe	Lead Based Paint Removal	Other		Identify and remove lead paint hazards in homes.	\$10,000/home - \$100,000 total
Tippecanoe	Purdue Research Park, Phase 2 - Street Lights	Transportation	Safety (Road)	Provide street lighting.	\$300,000
Tippecanoe	Robinson Street - Sidewalks and Curbs	Community Revitalization/ Redevelopmen t	Road/Sidewalk Improvements	Provide new and replacement sidewalks, ramps and curbs	\$750,000
Tippecanoe	Purdue Research Park, Phase 3 Streets	Transportation	Road Widening	Construction of new streets within the next section (Phase 3) of the Purdue Research Park.	\$2,000,000
Tippecanoe	Purdue Research Park, Phase 3 - Grading, Drainage and Infrastructure	Other		The project will provide the necessary infrastructure and utilites to create developable lots in the next phase of the Purdue Research Park.	\$1,950,000
Tippecanoe	Purdue Research Park, Phase 3 - Sanitary Sewers and Lift Station	Municipal Facilities	Sewers (Line Extensions)	Provide sanitary sewer service extension lines and regional lift station to provide service and allow development of Phase 3 of the Purdue Research Park.	\$2,200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Tippecanoe	Wabash Heritage Trail Extension - Phase 2	Public Parks	Trails	Phase 2 of an existing TE project to extend the Wabash Heritage Trail through Happy Hollow Park and connect to the Rose St. entrance of the park.	\$1,000,000
Tippecanoe	Cumberland Ave., Phase 2 (Yeager Rd. to Salisbury St.)	Transportation	Safety (Road)	Rebuild existing city street to improve safety and traffic flow to and through the Purdue Research Park	\$4,000,000
Tippecanoe	Cumberland Ave., Phase 3 (Salisbury St. to Soldiers Home Rd.)	Transportation	Safety (Road)	Rebuild delapidated city street to improve safety and traffic flow to the Purdue Research Park and the new US231 corridor.	\$4,500,000
Tippecanoe	Fire Station #3	Public Services	Fire Department	Provide Permanent Fire Station Building to replace the temporary fire station and provide service to developing areas within the City of West Lafayette.	\$5,000,000
Tippecanoe	Wabash Heritage Trail Extension, Phase 3	Public Parks	Trails	Provide extension of existing TE project to connect the Wabash Heritage Trail from the Rose St. park entrance to the existing bike lanes on Salisbury St.	\$1,000,000
Tippecanoe	Cattail Trail Extension	Public Parks	Trails	Extend the Cattail Trail to connect to the Champions Centre Development (hotel, condos & restaurant), Fairway Knolls Apartments and Super WalMart.	\$1,500,000
Tippecanoe	Lindberg Road - Sidewalk Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Install replacement sidewalks and curbs.	\$1,400,000
Tippecanoe	Russell Street - Sidewalks & Curbs	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Provide new sidewalks, curbs, ADA ramps, rain gardens, pedestrian safety improvements, lighting, and drainage improvements for Russell Street adjacent to the Purdue University Campus.	\$2,000,000
Tippecanoe	Carlisle Street - Sidewalks	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Provide new and replacement sidewalks.	\$750,000
Tippecanoe	City Government and School Administration - Joint Building	Other		Project would be a collaborative effort to replace inadequate, unaccessible and inefficient facilities which are separately operated by the city and school corporation with a new joint facility. The new facility would be LEED certified and provide savings to both entities while improving service to both sectors within the community.	\$10,500,000
Tippecanoe	Energy Reduction	Other		Greater Tippecanoe Area - Energy Efficiency Initiative. Training and implementation of energy best practices. Train companies on best practices for air, gas, electric, etc. and help them implement. Help companies reduce their energy costs.	\$225,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Tippecanoe	Greater Tippecanoe Area Sustainable Manufacturing Initiative	Other		Train companies on Green and help implement Green practices (training and implementation of best practices for Green). Educate and implement Green practices at work and homes. Help companies and households implement Green best practices.	\$125,000.00
Tippecanoe	Greater Tippecanoe Area Manufacturing Growth Initiative	Other		Help companies grow. Train and implement marketing best practices tools and techniques. Help companies grow their top line.	\$250,000.00
Tippecanoe	Greater Tippecanoe Area Manufacturing Quality Initiative	Other		Help companies reduce costs. Reduce quality rejects and improve process variation. Educate and implement quality and process improvement best practices.	\$300,000.00
Tippecanoe	Greater Tippecanoe Area, Best Manufacturing Practices Initiative	Other		Job Creation and Retention. Reduce costs by implementing Lean concepts. Retain workers by training on best practices to reduce costs.	\$350,000.00
Tippecanoe	City of Lafayette Public Safety Fiber Network Upgrade	Public Services	Police Department	The purposes of this project are to improve public safety, reduce operating costs, improve service to the public, and promote economic development by expanding the availability of fiber-optic lines and broadband infrastructure. / / The project would build a redundant fiber entrance into Lafayette City Hall and Police Department, connect six fire stations to the city network, and connect the Lafayette Street Department to the city network. / / The Tippecanoe County Public Safety Network Ring connects the County Sheriff to Lafayette Police, West Lafayette Police, and Purdue Police and provides high-speed connectivity to the 911 PSAPs. The Lafayette Police Department has a single connection to the network, which if severed would cutoff emergency communication. The redundant entrance would improve reliability by making City Hall and LPD immune to the affects of a single fiber cut. / / Two fire stations are currently connected to the city network. This project would connect the remaining six stations to the city network. Not only would this improve communication with these departments and lower costs, but it would facilitate the use of fire stations as remote offices for the police department. /	\$325,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Tippecanoe	City of Lafayette Waterworks Fiber Network Upgrade	Municipal Facilities	Water Supply	The purposes of this project are to improve public safety, reduce operating costs, improve service to the public, and promote economic development by expanding the availability of fiber-optic lines and broadband infrastructure. / / The project would build fiber-optic communication lines to all of the facilities of the Lafayette Waterworks, including wells, water towers, pumping stations, and reservoirs. / / Some of these locations have fiber today for monitoring and control; this project would connect the remaining facilities using fiber. Not only would this improve communication with the water department equipment and lower costs, but it would allow the use of video cameras to improve security and facilitate the use of the water towers as locations for municipal public safety wireless network access points. /	\$175,000
Tippecanoe	City of Lafayette Wastewater Fiber Network Upgrade	Municipal Facilities	Wastewater Treatment Systems	The purposes of this project are to improve public safety, reduce operating costs, improve service to the public, and promote economic development by expanding the availability of fiber-optic lines and broadband infrastructure. / / The project would build fiber-optic communication lines to all of the lift stations of the Lafayette Wastewater Treatment system. / / The Lafayette Wastewater Treatment Plant currently has fiber-optic lines connecting it to the City network; this project would connect the lift stations using fiber for monitoring, security, and control. Not only would this improve communication within the wastewater treatment department equipment and lower costs, but it would allow the use of video cameras to improve security. /	\$175,000
Tippecanoe	City of Lafayette Fiber to the Home Pilot	Other		This is a pilot project to upgrade broadband availability to 1000 homes and businesses. The benefits of fiber to the home (FTTH) include improving public health, education, and safety, facilitating the delivery of advanced telecommunication services including high-speed Internet, VoIP telephony, and cable television, and promoting economic development by expanding the availability of fiber-optic lines and broadband infrastructure.	\$3,000,000
Tippecanoe	City of West Lafayette Wastewater Fiber Network Upgrade	Municipal Facilities	Wastewater Treatment Systems	The purposes of this project are to improve public safety, reduce operating costs, improve service to the public, and promote economic development by expanding the availability of fiber-optic lines and broadband infrastructure. / / The project would build fiber-optic communication lines to all of the lift stations of the West Lafayette Wastewater Treatment system. / / The West Lafayette Wastewater Treatment Plant currently has fiber-optic lines connecting it to the City network; this project would connect the lift stations using fiber for monitoring, security, and control. Not only would this improve communication within the wastewater treatment department equipment and lower costs, but it would allow the use of video cameras to improve security. /	\$175,000
Tippecanoe	City of West Lafayette Fiber to the Home Pilot	Other		This is a pilot project to upgrade broadband availability to 1000 homes and businesses. The benefits of fiber to the home (FTTH) include improving public health, education, and safety, facilitating the delivery of advanced telecommunication services including high-speed Internet, VoIP telephony, and cable television, and promoting economic development by expanding the availability of fiber-optic lines and broadband infrastructure.	\$3,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Tippecanoe	Facility Expansion	Health Care		For 20 years, the Tippecanoe Community Health Clinic (TCHC) has provided access to high quality, cost effective, comprehensive health care with respect and compassion to underserved community members. We have served a growing need for health care services expanding from 240 patients in our inaugural year of 1988 to over 9,000 patients in 2008. The need continues to grow, particularly with the economic downturn, and TCHC envisions serving an additional 3,000 to 5,000 patients through a facility expansion.	\$3,700,000
Tippecanoe	Temporary Pediatric Access	Health Care		For over 20 years, the Tippecanoe Community Health Clinic (TCHC) has provided access to quality, cost effective, comprehensive health care with respect and compassion to underserved community members. During its first year of service to the Greater Lafayette community, TCHC saw 240 patients. Last year, TCHC cared for over 9,000 patients, of which, 4,973 were children. This exponential increase in the number of patients seeking care at the TCHC has led to a need to increase access to care in the immediate future while plans for a permanent facility expansion are underway.	\$75,000
Tippecanoe	Highschool Road Reconstruction	Transportation	Safety (Road)	To rebuild the existing road due to road breaking.	50,000
Tippecanoe	Battle View Drive Reconstruction	Transportation	Safety (Road)	To replace the existing broken up road with new pavement	\$115,000.00
Tippecanoe	North Street Sidewalk Replacement	Transportation	Safety (Road)	To reconstruct a sidewalk in front of businesses in the main part of town.	\$40,000.00
Tippecanoe	Battle Ground Storage Tank	Municipal Facilities	Water Supply	To replace the existing deteriorating elevated water tank.	\$635,000.00
Tippecanoe	Main Street Rehabilitation	Transportation	Safety (Road)	This project is to rehabilitate the existing Main Street, watermain, sanitary sewer, and storm sewer along Main Street.	\$3,085,500
Tippecanoe	Aeration Blower Project	Municipal Facilities	Wastewater Treatment Systems	The City's current aeration blowers have limited turndown capability, therefore delivering air flows above the required flow for mixing, resulting in elevated dissolved oxygen (DO) levels and wasted electrical energy. The new aeration blower will provide the flexibility to control DO efficiently and reduce overall energy consumption.	\$1,101,500.00
Tippecanoe	Lift Station Elimination and Sewer Separation Project	Municipal Facilities	Sewers (Line Extensions)	The Parking Lot Lift Station is an aging lift station that is a bottleneck in the City's collection system and needs to be eliminated. The separation of stormwater from the combined system will reduce the amount of clean water treated at the wastewater treatment plant and reduce the amount of combined sewer overflows.	\$960,000
Tippecanoe	CSO Storage and Conveyance Tunnel Extension	Municipal Facilities	Sewers (Line Extensions)	An extension of the current 120-inch CSO storage and conveyance tunnel that is currently being constructed would eliminate an additional upstream CSO therefore reducing the amount of CSO entering the Wabash River.	\$4,000,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Tippecanoe	Genomic Guidance Human Genotype Database and Electronic Health Care records.	Health Care		<p>5.1 Project Description / The application of genomic data to effectively influence health care outcomes is poised for rapid acceptance. The ability to identify single nucleotide polymorphisms (SNP) in drug cytochrome P450 metabolizing enzymes and targets represents an implementation model that can avoid ethical issues associated with genetic diseases without cures. P450 SNP identification can improve the cost-to-benefit ratio in the pharmacological management of patients with a wide variety of conditions ranging from depression to hypercoagulable states. / / The long-term objective of this proposal is to develop and commercialize a pharmacogenetic screening system that will enhance medication therapy outcomes and make drug-gene screening as common place as drug-drug interaction screening. We propose that routine screening for P450 and drug target SNPs will reduce the rate of adverse drug reactions (ADRs) and enhance the safety and effectiveness of drug therapy. / / Traditional methods of SNP screening are costly and time prohibitive. The Purdue/Ohio Northern University (ONU) detection system and computer software programs are simple to use, faster than current existing technology and allows for integration into prescription filling software programs. The intellectual property has been licensed to Genomic Guidance, LLC and several patents are anticipated based on the work in this grant. / The current research prototypes have been successful in bench testing. / / The next stages are to / (a)validate rapid DNA detection methods for CYP2C9 and VKORC1 for warfarin therapy as an alpha test; / (b) develop methods to incorporate genomic information into comprehensive individualized drug interaction screening; / (c) develop a physician, pharmacist, health care specialist and patient pharmacogenomic education program which supports the use of this information by clinicians; / (d) expand DNA detection methods to other forms of P450 enzymes and drug targets; / (f) ensure high quality microarray plates are available for the technology. / / The economic impact to Indiana ,Ohio, and the nation for this technology is large. More than 770,000 patients die or sustain serious injury every year in hospitals from ADRs9. These ADRs cost each hospital approximately \$5.6 million per year2. In terms of total health care dollars, ADRs cost the U.S. health care system between \$1.5 and \$5.4 billion per year10. Thus, the market is desperate for fast, economical, and accurate devices for SNP detection and prevention of ADRs. The current high demand for such technology will rapidly create growth and propel Indiana into national and international leadership for SNP detection and personalized medicine. This growth will create economic benefits for Indiana, including (a) high paid employment and commensurate strengthening of the tax base, (b) leveraging and advancing Indiana higher education in the area of pharmacogenetics and (c) the development of a</p>	\$11,000,000
Tippecanoe	Genomic Guidance Human Genotype Database and Electronic Health Care records.	Health Care		To provide a method to fund the development of Electronic Health records in the area of Human Genotypes and Adverse Drug Reaction data.	\$11,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Tippecanoe	Tippecanoe County Fiber to the Home Pilot	Other		This is a pilot project to upgrade broadband availability to 1000 homes and businesses in the rural areas and small towns of the county outside of the incorporated cities of Lafayette and West Lafayette. The benefits of fiber to the home (FTTH) include improving public health, education, and safety, facilitating the delivery of advanced telecommunication services including high-speed Internet, VoIP telephony, and cable television, and promoting economic development by expanding the availability of fiber-optic lines and broadband infrastructure.	\$5,000,000
Tippecanoe	Tippecanoe County Health Care Network	Health Care		The purposes of this project are to improve health care, reduce operating costs, improve service to the public, and promote economic development by expanding the availability of fiber-optic lines and broadband infrastructure. / / The project will connect most health care providers and facilities to a fiber-optic broadband network to facilitate the use and sharing of Electronic Medical Records (EMR). EMR is widely recognized to improve health care delivery and lower health care costs. The hospitals in the County already have fiber-optic network attachments, as do some of the major clinics. This project would take the fiber to most of the remaining clinics and providers to provide nearly universal access to EMR. /	\$680,000
Tippecanoe	Tippecanoe County Public Safety Fiber Network Upgrade	Public Services	Police Department	The purposes of this project are to improve public safety, reduce operating costs, improve service to the public, and promote economic development by expanding the availability of fiber-optic lines and broadband infrastructure. / / The project would build a redundant fiber entrance into the Tippecanoe County Office Building. / / The County Sheriff Office plans to put off-site hot-backup servers and storage at the County Office Building to provide emergency services if the County Sheriff Office becomes unavailable due to fire or natural disaster. / / The Tippecanoe County Public Safety Network Ring connects the County Sheriff Office to Lafayette Police, West Lafayette Police, Purdue Police, and the County Office Building and provides high-speed connectivity to the 911 PSAPs. The County Office Building has a single connection to the network, which if severed would cutoff emergency communication. The redundant entrance would improve reliability by making the County Office Building immune to the affects of a single fiber cut. /	\$50,000
Tippecanoe	Tippecanoe County WIC Fiber Network Upgrade	Health Care		The purposes of this project are to improve public safety, reduce operating costs, improve service to the public, and promote economic development by expanding the availability of fiber-optic lines and broadband infrastructure. / / The project would connect the Tippecanoe County Women, Infants, and Children (WIC) office to the Tippecanoe County government network using fiber-optic cable. This will allow the County's Management Information Technology Service (MITS) to provide better IT support at a lower cost, and allow the WIC office to share the County's telephone service. /	\$23,000
Tippecanoe	Tippecanoe County Highway Garage Fiber Network Upgrade	Other		The purposes of this project are to improve public safety, reduce operating costs, improve service to the public, and promote economic development by expanding the availability of fiber-optic lines and broadband infrastructure. / / The project would connect the Tippecanoe County Highway Garage to the Tippecanoe County government network using fiber-optic cable. This will allow the County's Management Information Technology Service (MITS) to provide better IT support at a lower cost, and allow the Highway garage office to share the County's telephone service. /	\$46,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Tippecanoe	Tippecanoe County Court Services Fiber Network Upgrade	Other		The purposes of this project are to improve public safety, reduce operating costs, improve service to the public, and promote economic development by expanding the availability of fiber-optic lines and broadband infrastructure. / / The project would connect the Tippecanoe County Court Services office to the Tippecanoe County government network using fiber-optic cable. This will allow the County's Management Information Technology Service (MITS) to provide better IT support at a lower cost, and allow the Court Services office to share the County's telephone service. /	\$27,000
Tippecanoe	WWTP Upgrades and Expansion	Municipal Facilities	Wastewater Treatment Systems	Upgrades to the WWTP including expansion of capacity and a new biosolids storage facility, to serve increased growth from the City and Purdue, and to spur economic development.	\$7,200,000.00
Tippecanoe		Other		West Lafayette Community Schools have been ranked in the top 3 schools in the state and yet due to the State's school funding formula our budget has continually been cut. Our General fund is in need of a major shot of money. This school corporation has provided and continues to provide an excellent education to its students. Don't let these Federal dollars get lost at the State level.	\$1,000,000
Tippecanoe	Renewable energy project	Other		The renewable energy project at the Lafayette plant of Tate & Lyle is intended to provide short term construction jobs and long term green jobs while providing for a dramatic reduction in the plant's carbon footprint.	\$10,000,000
Tippecanoe	Energy Efficiency and ADA Project	Community Center	Improvements	Insulate the roof and exterior walls. Replace 30 year old hvac equipment. Interior remodeling for restrooms. Install elevator.	\$700,000
Tippecanoe	Beacon Academy	Other		To either rehabilitate or build a new building to house Beacon Academy, a public charter school for at-risk 7th through 12th grade students. We need to be in the downtown area, as this is where our student base is, yet the Indiana Health Department regulations require a building that has never before been a school to meet current building code. This is not available in our area. In addition, there is no way for a new charter school to obtain money or financing to build or rehab a building. We are working to make productive citizens out of those who otherwise might not be, yet there are no current avenues open for a building. We are currently leasing space in West Lafayette, which causes huge transportation problems for our students.	unknown
Tippecanoe	Tippecanoe County Public Safety Wireless Network	Public Services	Police Department	The purposes of this project are to improve public safety, reduce operating costs, improve service to the public, and promote economic development by expanding the availability of public safety wireless services and wireless broadband infrastructure. / / The project will locate 15 to 20 multi-band wireless access points throughout the county to provide wireless data access for law enforcement, fire departments, city and county government services using the wireless frequencies reserved for government use. / / Working with a commercial wireless ISP, the project will also provide wireless broadband services to the unserved and underserved rural areas of the county. / / Wireless access points will be located on water towers, at county and city schools, communication towers, grain elevators, and at Tipmont REMC substations. Most of these sites have fiber-optic cables that can be used for backhaul. /	\$460,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Tippecanoe	The world's fastest alternative energy power vehicle	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The purpose of this project is to build a vehicle that runs entirely off alternative energy fuel sources. The vehicle will then break the world speed record for alternative energy fueled vehicles. / / Marco Design and Development will partner with Purdue University to build this vehicle. The project will be used as an educational tool for students, as well as a promotional tool for Indiana's energy initiatives.	\$500,000
Tippecanoe	Trinity Clinic Expansion of Health Care Services	Health Care		To reduce barriers to access to health care for underserved children of all ethnicities. To increase mental health care services for underserved children of all ethnicities.To improve health behaviors and strengthen systems of family support for underserved children.	\$300,000 annually

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Tippecanoe	The Implementation of Personalized Medicine in Healthcare	Health Care		<p>The application of genomic data to effectively influence health care outcomes is poised for rapid acceptance. The ability to identify single nucleotide polymorphisms (SNP) in drug cytochrome P450 metabolizing enzymes and targets represents an implementation model that can avoid ethical issues associated with genetic diseases without cures. P450 SNP identification can improve the cost-to-benefit ratio in the pharmacological management of patients with a wide variety of conditions ranging from depression to hypercoagulable states. / The long-term objective of this proposal is to develop and commercialize a pharmacogenetic screening system that will enhance medication therapy outcomes and make drug-gene screening as common place as drug-drug interaction screening. We propose that routine screening for P450 and drug target SNPs will reduce the rate of adverse drug reactions (ADRs) and enhance the overall therapeutic response to drug therapy. / Traditional methods of SNP screening are costly and time prohibitive. The proposed detection system and computer software programs are simple to use, faster than current existing technology and allows for integration into prescription filling software programs. The intellectual property that supports this proposal was developed at Purdue University, and has been licensed to Genomic Guidance, LLC and several additional patents are anticipated based on the work in this grant. / Funding for this proposal will facilitate and accelerate the transition of this technology for a laboratory based concept to a suite of commercial products. The current research prototypes have been successful in bench testing. / / The next stages are to / (a)validate rapid DNA detection methods for CYP2C9 and VKORC1 for warfarin therapy as an alpha test; / (b) develop methods for chain reaction interaction screening; / (c) develop a physician, pharmacist, health care specialist and patient pharmacogenomic education program; / (d) expand DNA detection methods to other forms of P450 enzymes and drug targets; / (f) ensure high quality microarray plates are available for the technology. / / The economic impact to Indiana for this technology is significant. More than 770,000 patients die or sustain serious injury every year in hospitals for ADRs⁹. These ADRs cost each hospital approximately \$5.6 million per year². In terms of total health care dollars, ADRs cost the U.S. health care system between \$1.5 and \$5.4 billion per year¹⁰. Thus, the market is desperate for fast, economical, and accurate devices for SNP detection and prevention of ADRs. The current high demand for such technology will rapidly create growth and propel Indiana into national and international leadership for SNP detection and personalized medicine. This growth will create economic benefits for Indiana, including (a) high paid employment and commensurate strengthening of the tax base, (b) leveraging and advancing Indiana higher education in the area of pharmacogenetics and (c) the development of a</p>	\$5 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Tippecanoe	Indiana 4-H SET (Science, Engineering, & Technology)	Other		<p>The Need: The United States is falling dangerously behind other nations in developing its future workforce of scientists, engineers, and technology experts. To ensure global competitiveness, we must act now to prepare the next generation of science, engineering, and technology leaders. / The Opportunity: The 4-H Youth Development Program --- with its direct connection to the research and resources of the Cooperative Extension System's 106 land-grant universities and colleges --- is uniquely positioned to develop America's future generation of scientists and engineers. This program area will be 4-H's national priority for the next five years. 4-H has the ability to draw upon a rich and diverse set of research-based curricula and activities that provide hands-on, real world experiences delivered in both non-formal and formal settings. Delivered through the 4-H setting, Science, Engineering & Technology offers an extraordinary range of engaging and challenging activities for diverse youth in rural, suburban and urban areas including the inner city. One of 4-H's strengths is the ability to offer youth in grades 3-12 a variety of contexts in which they can participate including 4-H clubs, 4-H camps, 4-H Afterschool, special interest and school enrichment. Because of the wide variety of science, engineering and technology programs 4-H already offers and the resources it has, 4-H has the opportunity to tailor its programming so that it can expand the number of girls and boys involved in science, engineering and technology regardless of where they live. Therefore, 4-H SET must place special emphasis on involving female and minority youth, use a variety of delivery strategies, and engage a very diverse population of volunteers. / Indiana 4-H SET / In addition to the 4-H SET Enrollments shown in the attached, new and enhanced initiatives in Indiana 4-H Youth Development SET include a goal of reaching 50,000 additional youth by 2013. The following are essential to meet the desired goal: / Staff and Volunteer Development &ndash; the success of any new initiative in 4-H Youth Development is derived from having Extension Youth Educators and volunteers that have been adequately prepared and equipped to mentor 4-H members. Professional development opportunities have been planned to assist staff and volunteers as they re-focus and re-direct attention to the science concepts that are the basis for many of our existing subject matter activities for young people. They must be prepared to not only appropriately deliver but also evaluate SET experiences. / / SET in School Enrichment Programming &ndash; This programming allows extension staff or trained volunteers (including classroom teachers) the opportunity of utilizing Indiana 4-H SET curriculum, materials, and activities to enhance and/or support existing school curriculum. Particularly effective for grades 3-8, 4-H educational materials are quite popular with classroom teachers due to our "hands-on" experiential learning approach.</p>	Total Budget: \$508,250 The budget above represents the entire Indiana 4-H SET Budget. We would welcome partial or complete funding for the project.
Tipton	Shelter	Public Parks	New or Improved Structures	Build a second shelter for the town park, because the current shelter is not large enough to handle more than one family	\$40,000.00
Tipton	Wastewater upgrade study	Municipal Facilities	Wastewater Treatment Systems	Improve force main performance, control storm water influence, build wastewater plant	\$890,000.00 to \$2.4 million
Tipton	Repave Main Street	Other		Grind pavement down and repave Main Street	\$60,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Tipton	DIVISION ROAD RESURFACING	Transportation	Road Widening	MAINTAIN THE MAJOR EAST & WEST ARTERIAL (DIVISION ROAD) BETWEEN THE CITY OF TIPTON AND US31. THIS PORTION OF DIVISION ROAD IN TIPTON COUNTY IS A COMPLETED & FEDERAL AID PROJECT FROM 1998. TIPTON COUNTY PROPOSES TO RESURFACE THE ROAD IN ORDER TO MAINTAIN THE ASPHALT PAVEMENT	\$2,600,000
Tipton	TIPTON COUNTY BRIDGE NO. 70	Transportation	Safety (Road)	THIS PROJECT IS A CURRENT LPA FEDERAL AID (80/20) PROJECT UNDER PLAN DEVELOPMENT BY A CONSULTANT. IT IS ANTICIPATED THAT ALL THE R/W FOR THE PROJECT WILL BE CLEARED BY APRIL 2009. THE ENVIRONMENTAL DOCUMENT WAS APPROVED ON 12/12/2007, AND THE PLANS SHOULD BE READY FOR CONSTRUCTION (RFC) IN MAY 2008, WITH AN ANTICIPATED LETTING OF SEPT. 2009. PROJECT IS THE REPLACEMENT OF AN EXISTING STRUCTURALLY DEFICIENT BRIDGE ON A POOR (DANGEROUS) ALIGNMENT.	\$1,380,000
Tipton	CR560W & EXTENSION (PHASE II)	Transportation	Road Widening	THIS IS THE EXTENSION OF A NEW COUNTY ROAD LOCATED APPROX. 1/2 MILE EAST OF US31 ON SR28, WHICH WAS CONSTRUCTED IN 2007 IN CONJUNCTION WITH THE CONSTRUCTION OF TIPTON COUNTY'S - US31/SR28 INDUSTRIAL SITE. TIPTON COUNTY COMPLETED PHASE I OF THE PROJECT WHICH RAN FROM SR28 NORTH FOR APPROXIMATELY 1/2 MILE. PHASE II, AS PROPOSED, WOULD CONTINUE THIS ROADWAY NORTH TO THE RAILROAD AND CR100S, CONNECTING INTO CR550W FOR A COMPLETED CORRIDOR TO DIVISION ROAD. TIPTON COUNTY HAS ACQUIRED ALL OF THE R/W FOR PHASE II OF THE PROJECT.	\$1,300,000
Tipton	TIPTON COUNTY HIGHWAY - FRONT END LOADER (EQUIPMENT)	Other		REPLACE AN OLD FRONT END LOADER AT THE TIPTON COUNTY HIGHWAY DEPARTMENT.	\$150,000.00
Tipton	TIPTON BYPASS - PAVEMENT PRESERVATION	Transportation	Safety (Road)	MAINTAIN THE EXISTING PAVEMENT OF THE BYPASS AROUND DOWNTOWN CITY OF TIPTON OF AN OLD FEDERAL AID ROADWAY/BRIDGE PROJECT	\$600,000
Tipton	upgrade current Town Hall, Library, and Community Center to be green and energy efficient	Community Center	Improvements	to make the current building environmentally friendly and energy efficient	\$150,000.00+
Tipton	Kempton Community Center Storm Shelter	Community Center	Improvements	To provide electricity for the community center during a wide spread power outage.	\$50,000
Tipton	12 Inch Well for Fire Protection	Public Services	Fire Department	This 12 inch well will be used for water supply for fire protection for the residents of Tipton County.	\$80,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Tipton	upgrade current Fire Apparatus	Public Services	Fire Department	to improve current apparatus used for fire protection in Kempton, IN and surrounding areas	\$250,000.00
Tipton	removal of unsafe building	Community Revitalization/ Redevelopment		The purpose of the project is to remove an unsafe building that is standing in downtown Kempton, IN. This building has roof structure failure, all of the inside walls are falling down, All of the floors are currently falling in. Currently one street is closed off to thru traffic and one sidewalk is also closed due to concerns about the building falling on someone.	\$135,000.00- \$145,000.00
Tipton	upgrade current Maintenance vehicle	Other		upgrade current outdated and ineffecient Maintenance vehicle	\$50,000.00
Tipton	replacing current lawn equipment used to maintain the Town of Kempton	Other		replace current ineffecient lawn equipment used to maitain the Town of Kempton	\$10,000.00
Tipton	upgrade current Town Maintenance building and Police garage.	Community Center	Improvements	Revitalize outdated maintenance facility.	\$500,000
Tipton	Water System Improvements	Municipal Facilities	Water Treatment Plant	Project will improve the hydraulic operation of the water treatment plant through improvements to the SCADA system and through the replacement of plant components at the end of their useful life including a flow meter, aerators, detention tanks, valves, filter media, and the south reservoir. The project will also improve flow and water quality to the south side of the distribution system through the installation of 2,500 feet of water main to form a loop in the southwest of the system.	\$1,510,000
Tipton	Wilson Street Sidewalk Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Project Detail: / To install new sidewalks and curbs to an area of town that was annexed in 2005. Sidewalk would run approximately 2500 ft. Would require the replacement of 20 driveway approaches and culverts under the driveway approaches. Would also like to install street lights. / / Purpose or intent of project: / To provide a safe area for childern and adults to walk other than on the street. /	\$250,000.00
Tipton	Widening of Parkroad	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Saftey to reduce congestion in this area.	\$500,000.00
Tipton	Cleveland Street Reconstruction	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Project Detail: / To remove street and base of street, repair and or add storm sewers, rebuild base of street and to repave approximately 1/2 mi. / / Purpose or intent of project: / Street is a collector to the City from state rd 19 heavily used, base of road is totally gone.	\$800,000.00 to \$1,000,000.00
Tipton	Sweetland Street Connectivity	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Project Detail: / To install sidewalks and curbs running approximately 2500 ft on the east side of the street, addition of storm sewers will also require driveway approaches and Handicap ramps. / / Purpose or intent of the project: / To create a safe area for pedestrians and children to walk and to enhance the quality of life.	\$275,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Tipton	Upgrades and improvements to the existing City of Tipton water treatment facility	Municipal Facilities	Water Treatment Plant	Project Detail: / •Replace the aged raw water Sparling propeller meter with a new electromagnetic flow meter / •Replace the existing aerators, which have had several patch repairs and are at the end of their useful life, with two (2) new aerators / •Replace existing detention tanks with new concrete detention tanks of common wall construction / •Replaced aged and failing valves for filters #3 and #4 / •Install additional piping and valves to enable filter-to-waste operations after backwashing / •Replace outdated filter material / •Blast and repaint the interior of the filters / •Replace 200,000 gallon south reservoir with new concrete reservoir of same capacity (note: reservoir has been patched and repaired multiple times) / •SCADA improvements / •Install approximately 2500 feet of 8-inch water main along CR200 W from the golf course to Adams Street to provide proper equalization of water levels between the two elevated tanks. / / Project Purpose: / Many of the structures associated with the Tipton Water Plant are sixty (60) years of age or more and have exceeded their anticipated useful lives. The purpose of the project is to upgrade an aged water plant infrastructure in desperate need of repairs. /	\$1.510M
Tipton	Elimination of storm water discharge from Adams, 1st, 2nd, and 3rd Streets	Municipal Facilities	Storm Water Drainage	Project Detail: / •Install 12 inch storm water main from Jefferson Street to Adams Street along 1st Street / •Install 12 inch storm water main from Jefferson Street to Adams Street along 2nd Street / •Install 12 inch storm water main from Jefferson Street to Adams Street along 3rd Street / •Place manhole structures at intersection of Adams with 1st, 2nd, and 3rd Streets / •Install 30 inch storm water main along Adam Street from 1st Street to Buck Creek / •Provide inlet structures along path of new storm water mains / •Repair all road surfaces impacted by construction / •Reconstruct 2nd and 3rd Streets for length of project. / / Project Purpose: / The City of Tipton has low elevation and is prone to substantial flooding during high rain events. The City of Tipton is also a CSO (Combined Sewer Overflow) community. The Adams Street area (including 1st, 2nd and 3rd Streets) is one such area on the West side of town with exceptionally low elevation and subject to standing water during high rain events. During the most recent high rain event in early February 2009, the area experienced high water in the streets and citizens' yards due to the backup of the CSO system in that area. Many toilets would not flush until the water dissipated. Construction along Adams, 1st, 2nd, and 3rd Streets would alleviate standing water and would substantially facilitate the City's Long-Term-Control-Plan currently under development. The project would eliminate substantial storm water currently entering the CSO system. /	\$1,970,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Tipton	Elimination of storm water discharge from Hamilton, Oak, and Hill Streets	Municipal Facilities	Storm Water Drainage	Project Detail: / •Install 18 inch storm water main from N. East Street to Oak Street along Hamilton Street / •Place manhole structure at intersection of Hamilton and Oak Streets / •Install 18 inch storm water main along Oak Street to Hill Street / •Place manhole structure at intersection of Oak and Hill Streets / •Provide inlet structures along path of new storm water mains / •Reconstruct Hamilton and Oak Streets for length of project / / Project Purpose: / The City of Tipton has low elevation and is prone to substantial flooding during high rain events. The City of Tipton is also a CSO (Combined Sewer Overflow) community. The Hamilton Street area is one such area on the North side of town with exceptionally low elevation and subject to standing water during high rain events. Construction along Hamilton Street would alleviate standing water while work along Oak and Hill Streets would eliminate storm water currently entering the City’s CSO system and would facilitate the City’s Long-Term-Control-Plan currently under development. /	\$990,000.00
Tipton	Brick ribbon replacement	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The City of Tipton wants to improve the safety of the people using the sidewalks in the downtown area. The brick ribbon is deteriorating to the point that it is causing a safety hazard. The City of Tipton would like to remove, cement and add brick stencil.	\$75,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Tipton	New Fire Truck	Public Services	Fire Department	<p>The City of Tipton is requesting \$150,000.00 from the Indiana Office of Community and Rural Affairs to purchase a new fire truck. The type of truck we are applying for is a pumper truck with a minimum 75 foot ladder attached called a Quint. The truck will meet all NFPA Standards. The cab will be either a 4 or 6 man cab with an aerial reach of 75 feet. It will have a 2,000 gallon single stage pump and the truck will have a single axle which will help improve our mobility of the truck. This new aerial truck will fit in the existing fire station and will add a level of competence to the City's Fire Department. / / CHASSIS FEATURES / Classified as a Quint and include a permanently mounted fire pump with a minimum rated capacity of 1200 GPM, a water tank, a hose storage area, a rear mount aerial ladder or elevating platform with a minimum reach of 75'; a permanent waterway and a compliment of ground ladders. / / The chassis shall offer a single rear drive axle with a single front steer axle configuration (4 X 2). Front (GAWR) shall be 21,500 pounds. Rear (GAWR) shall be 31,500 pounds. / / The chassis shall include a carrying capacity of up to 1000 gallons of water. / / The cab shall be an enclosed model, built specifically for the fire service with a holding capacity of six (6) personnel, driver, passenger (officer) and four (4) crew member seating with SCBA seats. Two (2) forward facing, two (2) rear facing. / / Class one (1) total system manager (Cummins shall be warranted for five (5) year or 1000,000 miles. / 320 amp Leece-Neville 12 volt alternator / 1200 Kussmaul 1200 battery conditioner / Cummins 400 HP turbo ISL engine / Auxiliary Engine Brake / Allison Gen IV-E model EVS 3000 automatic transmission. Four (4) speed operation with fifth speed overdrive. Transmission shall be warranted for five (5) years with unlimited mileage. Parts and labor shall be included in the warranty. / Goodyear tires 425/65R-22.5 20PR &Lrdquo; tubeless radial on front / Goodyear tires 315/80R-22.5 20PR &Lrdquo; tubeless radial on rear / Front bumper 5.00 inch intake / Front bumper hose tray / Federal Q2B siren / Front bumper air horns (2) / / BODY FEATURES / Four (4) compartments down each side of body. / L1 - R1, 61'; X 57'; / L2 - R2, 25'; X 23'; / L3 - R3, 47'; X 20'; / L4, 19'; X 52'; / R4, 43'; X 52'; / All openings will be equipped with roll-up doors / / Lighting shall consist of: Headlights, turn signals, side markers, cornering lights, marker and ICC lights, ground light, step lights, under bumper ground lights, engine compartment lights, interior auxiliary cab lighting, intersection warning lights and side warning lights. / / The new truck will be equipped with a no smoke diesel exhaust filtration system and housed in current station without any modifications to structure. /</p>	\$650,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Tipton	Big Cicero Creek Drainage Project	Municipal Facilities	Storm Water Drainage	The Cicero Creek Drainage Board has approved the channel widening improvements to Big Cicero Creek that will eliminate flood damages below the 10-year frequency flood in the town of Tipton and will reduce the time that crops would be flooded by the 2-year flood to less than two days and about two and a half days for the 10-year flood. / The subject reach of Big Cicero Creek begins approximately 2,800 feet downstream of Tobin Ditch and continues upstream 5.7 miles to County Road 400 South. Specifically, the project is located in Sections 20, 21, 22, 15, 14, 11, 12 and 13 of Township 31 North, Range 9 West as shown on the Tipton 7.5 minute USGS quadrangle map. / The improvements will consist primarily of a shelf to be excavated landward from the creek bank at approximately 3 feet above the channel bottom. The shelf will extend 30 feet beyond the edge of channel at a 1% slope and then will project up to existing grade at a slope of 2(H):1 (V). The shelf will typically be excavated on only one bank at any given location along the channel, however, the shelf will be designed to switch between the left and right banks as needed to avoid impacts to existing structures and to minimize construction costs. The construction limits will typically be no more than 100 feet from the existing top of bank. It is estimated that approximately 200,000 cubic yards of material will be excavated during the channel widening project and will be deposited outside the limits of the floodplain. / Construction Estimate \$2,280,000 / Property Damages \$800,000 / Design Engineering \$100,000 / Environmental Design and permitting \$30,000 / Grant Administration \$40,000.00 / Labor Standards- \$5,000.00 /	\$3,255,000.00
Tipton	Construction of Sidewalks and Building Demolition	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Conner of College St and McEllan St. To acquire and demolish an unsafe building structure and covert into a parking lot. \$150,000.00 / / New sidewalks to provide a safe route to the school bus at all pick up points.- \$100,000.00 / / Street repair and widening- many streets need resurfaced and replaced- \$600,000.00 / / Widen College Street- \$100,000.00 /	\$950,000.00
Tipton	Stormwater Infrastructure Improvement Project	Municipal Facilities	Storm Water Drainage	This would include inspection and repair of existing lines in five or six locations that causes flooding of streets and sidewalks. / /	\$200,000.00
Tipton	Upgrade Sanitary Sewage Collecting and Processing System	Municipal Facilities	Wastewater Treatment Systems	This would include inspection and repair of existing lines, modernizing the processing plant. Some users cannot flush bathroom stools after heavy rains. / /	\$500,000.00
Tipton	100 west rebuild	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Remove old road and base replace with new base and road, addition of sidewalks on the north end of the project from school drive to Park Road total of 3000 ft of road and 1000 ft of sidewalk. / Purpose or intent of project: To provide safer access to the school for the school buses and better access for the subdivision, sidewalk to link subdivision and schools to the City's sidewalks on Park Road. /	1,500,000.00
Tipton	Paved Multiuse Trail	Public Parks	Trails	Recreation for walking and bike paths. it will also be a safe route to school.	450,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Tipton	New City Hall Building	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		a. Type of Project New building construction / i. Project Detail "Green" building to replace crumbling building / 6. How many households will be directly affected by the project? 3700 / 7. Purpose or intent of project It is not a want it is a need, our existing city is should be condemned /	1.5 Million
Tipton	Renovate '08	Community Center	Improvements	Background: The 4-H Community Building was constructed in 1953. For the past 55 years, the residents of Tipton County have used this facility for social events, service organization events, business events and personal family events. The facility is the focal point of the Tipton County Fairgrounds and an icon for Tipton County. Presently, the facility is host to over 300 events each year drawing crowds from Central Indiana, statewide, through the Midwest and even from states as far away as Texas and Washington. / / With use and age comes the need for renovation. The addition of the Education Wing to the 4-H Community Building in 2007 intensified the need for improvements to the 55 year old building. In addition, spring rains of 2008 have heightened the need for extensive roof repair, especially on the flat roof and where the front foyer adjoins the building. / / Proposal: To renovate the 4-H Building to include: / • Front Foyer entrance to resemble Education Wing entrance / • Carry brick/metal siding theme of Education Wing to 4-H Community Building. / • New energy efficient windows on the north side of 4-H Building / • Addition of Trusses to eliminate the flat roof / • New single roof to match the roof of Education Wing / • New digital electronic sign to promote programs at the Fairgrounds / Economic Impact: A conservative estimate is events at the Tipton County Fairgrounds attract over 30,000 individuals per year to Tipton County. While visiting Tipton County, goods and services are provided by county businesses. A conservative figure of \$10 per person would produce and estimated \$300,000 of direct economic impact to Tipton County. In addition, the Tipton County Fairgrounds host RV Rallies from throughout the Midwest. Over 500 RV nights are booked each year. National RV organizations estimate a \$125 per RV unit per day economic impact to the community hosting the RV Rally. This would be a direct economic impact of \$62,500 to county businesses. With over \$150,000 income generated each year by the Tipton County Fair Board, the TOTAL direct economic impact generated by the Tipton County Fairgrounds exceeds \$500,000 per year. For every dollar spent at Tipton County Businesses, jobs are secured (or expanded), business growth takes place, taxes are generated, and Tipton County prospers.	281,125.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Tipton	Restroom / Sewer Line Extension	Community Center	Improvements	A conservative estimate is events at the Tipton County Fairgrounds attract over 30,000 individuals per year to Tipton County. While visiting Tipton County, goods and services are provided by county businesses. A conservative figure of \$10 per person would produce and estimated \$300,000 of direct economic impact to Tipton County. In addition, the Tipton County Fairgrounds host RV Rallies from throughout the Midwest. Over 500 RV nights are booked each year. National RV organizations estimate a \$125 per RV unit per day economic impact to the community hosting the RV Rally. This would be a direct economic impact of \$62,500 to county businesses. With over \$150,000 income generated each year by the Tipton County Fair Board, the TOTAL direct economic impact generated by the Tipton County Fairgrounds exceeds \$500,000 per year. For every dollar spent at Tipton County Businesses, jobs are secured (or expanded), business growth takes place, taxes are generated, and Tipton County prospers. / / The 4-H Community Building and Fair Grounds was constructed in the early 1950s. For the past 60 years, the residents of Tipton County and surrounding counties have used this facility for social events, service organization events, business events and personal family events. The facility is the focal point of the Tipton County Fairgrounds and an icon for Tipton County. Presently, the facility is host to over 300 events each year drawing crowds from Central Indiana, statewide, through the Midwest and even from states as far away as Texas and Washington. / / With use and age comes the need for renovation, reconstruction, updates and motorization of the facilities. A complete electrical update of the grounds and facilities amounting to over \$250,000 was completed in 2000. An 11,500 square foot Educational Facility housing the Tipton County Extension Education Center was constructed in 2007 (\$800,000). There remains several projects that are in need of updates as the Fair Board works to maintain and provide an up-to-date facility for the people and events of Central Indiana. / / These projects include: / • Outdoor restroom reconstruction meeting ADA requirements / • Extension of Sewer lines to the west ~ 500 feet / • Completion of Burkholder building to be used for Educational Vocational Programs / • Extension of water line and Community Garden Plot development / • Reconstruction of stage area / • Road and parking lot maintenance / • Equipment purchase and maintenance for facility upkeep /	225,000
Tipton	New Water System	Municipal Facilities	Water Treatment Plant	Due to age and condition of the Sharpsville Water System the town is requesting funds to help build a new water utility to meet the demand of current users and the Ten State Standards for water quality and quantity.	\$4,000,000.00
Tipton	Downtown Revitalization-Sidewalks and Lighting	Community Revitalization/ Redevelopment	Historical Restoration	The purpose and intent of this project is to stabilize the downtown business district and enhance the quality of life of the Sharpsville residents by building a safe path to travel. The current Main Street has broken sidewalks, inadequate lighting and a depilated business district with several vacant store fronts. This project will create life into our downtown area, enhance the image our only business district and improve our marketability of the Town of Sharpsville.	\$800,000.00
Tipton	Town of Windfall Park Project	Public Parks	Expansion/Improvement	To pruchase new park equipment and resurface playground area.	\$25,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Tipton	Abandon Building Demolition transformed into a parking lot	Other		Conner of College St and McEllan St. To acquire and demolish an unsafe building structure and covert into a parking lot. \$150,000.00	\$150,000.00
Tipton	New Street and Sidewalks	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	/ New sidewalks to provide a safe route to the school bus at all pick up points.- \$100,000.00 / / Street repair and widening- many streets need resurfaced and replaced- \$600,000.00 / / Widen College Street- \$100,000.00 /	\$800,000.00
Tipton	Wastewater Treatment Improvments	Municipal Facilities	Water Line Extensions	To replace the wastewater influent structures, New Back Hoe and New Pole Barn at WWTP	\$330,000.00
Tipton	City of Tipton	Municipal Facilities	Storm Water Drainage	To seperate combined sewer overflows within the City of Tipton	\$5,000,000.00
Tipton	Enclose Wellfield	Municipal Facilities	Water Supply	To protect the wellfield from public access.	\$300,000.00
Tipton	Rebuild of Market Road	Transportation	Safety (Road)	Project Detail- / Remove base, rebuild base for heavy truck traffic, improve R.R. crossing, rebuild for heavy useage. / / Purpose or intent of project: / To improve road condition to carry heavy truck traffic. / / /	\$300,000.00
Tipton	Park Road/State Highway 19 intersection improvement	Transportation	Safety (Road)	Project Detail- / Instulation of traffic signal, sidewalk instulation on north side of Park Road to connect School crossing. / / Purpose or intent of project: / To improve the safety of children using crossing and to better control traffic in a very busy area. / /	\$75,000.00
Tipton	Court Street Downtown Redevelopment	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Project Detail- / To grind asphalt repair brick street to original brick street. / / Purpose or intent of project: / To beautify the downtown area and gain its historic brick to the City Office and County Courthouse. / /	\$100,000.00
Tipton	Replacement of City of Tipton Street Lights	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Project Detail- / Replace 358 current sodium vapor and mercury vapor City of Tipton Street lights with 358 energy efficient LED street lights / / Purpose or intent of project: / The electricity for the City of Tipton is provided by the Indiana Municipal Power Agency (“IMPA”). A significant majority of IMPA’s load power is provision through coal-fired power plants. Installation of LED street lights would reduce the power costs (50% or more) for the City of Tipton and reduce the amount of power supplied via IMPA’s coal-fired power plants. /	\$400,000.00
Tipton	Renovation to the Historic Court House	Community Revitalization/ Redevelopment	Historical Restoration	To restore and preserve the Historic Tipton County Court House	\$4 million
Tipton	Town of Kempton's Wastewater Collection and Treatment Project	Municipal Facilities	Wastewater Treatment Systems	The residents of Kempton are currently on individual wells and septic. Many of these residents experience major problems with their current systems. This project would construct a collection and transmission system to serve the Town of Kempton.	\$2,865,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Tipton	Construction of a public water system for the Town of Kempton	Municipal Facilities	Water Supply	The Town of Kempton Currently does not have a public water system. The installation of a water treatment plant, a new storage tank, installation of a distribution system and well field.	\$4 million
Union	Water Plant Pumping Upgrades	Municipal Facilities	Water Treatment Plant	Increase the pumping capacity of the water treatment plant	\$150,000.00
Union	Waterworks system improvements	Municipal Facilities	Water Line Extensions	Replace a failing water main on the east side of town, and install a new transmission main from the town to the industrial park to provide a secondary source of water and loop the system.	\$1,000,000.00
Union	Sanitary Sewer Rehabilitation Project	Municipal Facilities	Wastewater Treatment Systems	Rehabilitation of the Sanitary Sewer System using trenchless technology to eliminate infiltration and increase capacity for economic development.	\$1,500,000.00
Union	Brownsville Sewer Project	Municipal Facilities	Sewers (Line Extensions)	Install new sewers in the unsewered community of Brownsville, and also in the Union County Industrial Park, to eliminate failing septic systems and groundwater contamination, and to spur economic development in the Industrial Park.	\$8,000,000.00
Union	Street resurfacing	Transportation	Safety (Road)	To resurface deteriorating street	\$200,000
Union	Sidewalk and curb replacement	Other		To replace broken sidewalks and curbs in the Town to help make our community more inviting to attract new business	1,267,000.00
Union	Union County Sheriff's Department Reserve Program	Public Services	Police Department	To provide funds for vehicle and personal safety equipment for Reserve Sheriff Deputy's who patrol Union County. These Reserve Units donate their time and supply their own equipment to help protect and serve the residents and visitors of the Union County area. Besides the purchase of safety equipment these funds would help purchase child finger print kits, stickers, rulers, pencils, halloween bags and stuffed animals for gifts. These items are only available by donations from our community. / The intent of this project is to keep the Reserve Deputy's safe and to be able to provide items to the children of our community.	\$10,000.00
Union	Street resurface program	Transportation	Safety (Road)	Preventative maintenance to prolong the life of the street	2,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Union	Energy Efficient Appliance Rebate Program	Other		Deployment of enhanced Demand-Side-Management (DSM) / residential appliance rebate program for 9,000 households served for qualifying appliances. Rebate program will apply to residential HVAC systems, water heaters and consumer appliances that comply with qualifying Seasonal Energy Efficiency Rating (SEER) minimums. REMC members will be rewarded for investments in energy efficiency upon submission of required purchase and SEER documentation. Targeted markets include new construction and replacement of / of existing units and proposed rebate levels are as follows: / Electric water heaters: 80-gallon high efficiency: \$150, 40-50 gal. high efficiency: \$50 / Central A/C: 14/15 SEER: \$200, 16 SEER: \$250, 17 SEER: \$300 / Heat Pumps: 4/15 SEER: \$300, 16 SEER: \$350, 17 SEER: \$400 / Heat Pumps as A/C: 4/15 SEER: \$300, 16 SEER: \$350, 17 SEER: \$400 / Air-Source or Geothermal Heat Pumps to Replace Electric Furnaces: / 4/15 SEER: \$800, 16 SEER: \$900, 17 SEER: \$1,000 / Electric Thermal Storage Units-Whole House: \$400 / Programmable Thermostats: \$50 / Compact Fluorescent Light (CFL Bulbs): / at least 2 CFL bulbs per household /	\$500,000
Union	Saving Lives through Remote EKG Services in South Central Indiana			Studies have shown that when an ambulance obtains an EKG and transmits it via telecommunications to the emergency room physician, lives can be saved. Remote EKG capability is crucial in order to meet the American Heart Association guidelines of 90-minute door to balloon time for greater than 75% of heart attack patients. Floyd and Clark County patients currently are unable to benefit from these life-saving services. The funds in this package would pay for the 12 lead EKG monitors, hospital-based receiving capability, and training for area EMS providers.	\$209,289
Vanderburgh	Science Center Renovation Phase 2	Other		partly renovate 1968 college science building	\$750,000
Vanderburgh	Bikeway Extension	Transportation	Multimodal	extends current class 1 bikeway into campus	350,000
Vanderburgh	parking lot expansion	Transportation	Multimodal	expands current parking, adds bike lockers and bikeway extension to facilitate use of bikes instead of cars	700,000
Vanderburgh	equipment storage building - bluff lane	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		vehicle storage, preservation of vehicular assets	200,000
Vanderburgh	New Recreational Soccer/LaCrosse Facility	Public Parks	Expansion/Improvement	add new soccer and lacrosse fields to university intramural program and for summer community use	\$1,000,000
Vanderburgh	varsity baseball / soccer field improvements	Other		upgrade varsity playing fields	\$1,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vanderburgh	parking lots expansions lots e and ruston hall	Transportation	Multimodal	expands campus parking	\$500,000
Vanderburgh	Teaching Theater	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		replace deteriorated off campus facility with new on campus facility 350 seats	\$15,000,000
Vanderburgh	automated manufacturing laboratory	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		new engineering laboratory for teaching engineering	\$1,500,000
Vanderburgh	utility tunnel extension	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		extends university utility tunnel system from Physical Plant to the Business and Engineering Center, enabling campus system to be closed loop	\$2,000,000
Vanderburgh	Darmstadt Road Curve Improvement	Transportation	Safety (Road)	Straighten blind curve in Darmstadt Road across from 11901 Darmstadt Rd. This curve has been the site of one recent fatal accident & numerous other serious accidents. This project will require acquiring additional right-of-way, cutting of some trees, cutting back of dirt banks & rebuilding of road.	\$350,000-\$400,000
Vanderburgh	Darmstadt Road Improvements	Transportation	Safety (Road)	Repaving of Darmstadt Road (including culvert replacement as needed)beginning at the Town limits south on Darmstadt Rd North to 4-way stop in Darmstadt approx. 2 miles. This road is beginning to crack & crumble. This road is a major North-South thoroughfare in northern Vanderburgh County & handels frequent truck traffic	\$200,000
Vanderburgh	Town Hall? Maintenance Building Improvements	Municipal Facilities	Wastewater Treatment Systems	The building needs to be upgraded, storage area within building needs to have a concrete floor poured, and the building needs to be expanded by adding two additional bays so Town equipment can be stored inside	\$114,750
Vanderburgh	Martin Road, Railroad, Center & Ingle Street Improvements	Transportation	Road Widening	Repaving & widening of these streets	\$200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vanderburgh	Darmstadt Square Project	Municipal Facilities		Purchase & renovation of the Darmstadt Square. This building is currently mostly vacant & run down. We would like to purchase it & completely renovate it into the new Town Hall & Community Center	\$500,000-\$625,000
Vanderburgh	Darmstadt Sewer System Improvement	Municipal Facilities	Wastewater Treatment Systems	The Towns pressure type sewer system is failing. The system services 532 households utilizing 321 pump stations. This system was installed in 1984. The system needs to be updated by consolidating the 321 stations down into 25 stations. This will require gravity line collection type system. This will greatly reduce the maintenance costs that are now bankrupting the sewer dept. Also due to ever increasing costs to pump our graywater to Evansville to have it treated Darmstadt would need to treat it locally. This requires our own filtration plant.	1,200,000-\$1,500,000
Vanderburgh	Replace roof of Innovation Pointe Building	Other		To replace a 20 year old roof that has numerous leaks. All of the economic development entities in Vanderburgh County are located in this building along with a 32,000 square foot business incubator	\$100,400.00
Vanderburgh	Energy Efficiency Upgrade of Innovation Pointe Building	Other		To complete a full assessment of the actions that will enhance the energy efficiency of the Innovation Pointe Building and to implement the recommendations to the extent that we can.	\$500,000
Vanderburgh	First Avenue Bridge over Pigeon Creek	Transportation		Bridge construction to address settlement problems due to poor soil conditions and provide new concrete bridge deck overlay.	\$1,500,000
Vanderburgh	University Parkway	Transportation	Road Widening	Construction of a 1.25 mile extension of University Parkway. This will be a four lane limited access highway.	\$7,000,000
Vanderburgh	Burdette Park - USI Bike Path	Public Parks	Trails	To construct a bike and pedestrian trail between the University of Southern Indiana and Burdette Park. This is an extension of a trail that was completed by Vanderburgh County in Burdette Park (which is a county owned park) in 2007.	\$2.63 million
Vanderburgh	Rehabilitation of the Maryland Street Bridge over Pigeon Creek	Transportation		This project will consist of the replacement of the beams and deck on the existing Maryland Street bridge over Pigeon Creek.	\$1.1 million
Vanderburgh	Interstate 164 - Millersburg Road Interchange	Transportation		To construct a new interchange at the intersection of Interstate 164 and Millersburg Road. This interchange would improve traffic flow and accessibility, encourage additional economic development, and provide improved access to the Evansville Regional Airport.	\$16 million
Vanderburgh	Interchange Modifications at the Lloyd Expressway - University Parkway Interchange	Transportation		The intent of the project is to reconstruct the existing interchange to alleviate traffic problems resulting from the high volume of left turns entering the USI campus. It is anticipated that this will require the construction of a loop ramp in the NW quadrant of the interchange.	\$14 million
Vanderburgh	Millersburg Road Reconstruction	Transportation	Road Widening	The purpose is to widen Millersburg Road to three lanes from Oak Hill Road to Interstate 164. When combined with the proposed interchange at Interstate 164 and Millersburg Road, this will improve traffic flow and encourage additional development.	\$8.7 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vanderburgh	Government Disaster Recovery	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Provide space for continued operation for city/county government during emergency/disaster	\$1.5 million
Vanderburgh	Parking Garage/Inmate Holding Facility	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Provide additional 460 parking places for Civic Center tenants/visitors and holding area for inmates awaiting trials	\$7.5 million
Vanderburgh	Old Court House Parking	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Provide additional parking of approximately 60 parking places around perimeter of Old Court House for visitors and tenants	\$800,000
Vanderburgh	Civic Center Parking	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Provide additional surface parking on Sycamore and Locust Streets adjacent to Civic Center for tenants and visitors	\$250,000
Vanderburgh	Additional Holding Cells at Vanderburgh County Detention & Correction Center	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Provide additional inmate holding area	\$8 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vanderburgh	Sally Port Holding Cell Building	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Provide secure facility for transport bus and holding of inmates	\$1 million
Vanderburgh	Office Space Expansion	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Provide needed additional office space and conference room capacity for City and County Government in the space that was previously used as Vanderburgh County Jail	\$4 million
Vanderburgh	Civic Center Roof	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Roof replacement-replace 20 year old roofs on Civic Center Complex	\$700,000
Vanderburgh	Revolving Loan Fund	Other		To establish a revolving loan fund to be used to make loans to small and medium Indiana businesses to grow. These businesses would be required to be in knowledge based businesses. GAGE already has established banking relationships to leverage these funds at roughly a 4:1 basis. The fund will be loaned out in approximately 3 years.	10,000,000
Vanderburgh	Roundtable speaker series	Other		The S.W. Indiana Manufacturer's Roundtable is a group that brings together manufacturers to learn about growth opportunities, innovation and best practices. Funding would enable the group to bring in speakers from various parts of the state and the country to share growth strategies and plans for business success.	\$102,000
Vanderburgh	Boots on the Ground	Other		The Tri-State World Trade Network encourages companies in S.W. Indiana to explore markets outside of the U.S. This project would provide money to allow a company representative to travel to a market that has been identified as a viable option for exporting their product. Many companies are reluctant to spend time and money, but, in conjunction with the Commerce Dept./U.S. Commercial Services, we would like to provide a limited number of scholarships to pre-qualified companies that would cover the cost of airfare to the country of interest.	\$20,000
Vanderburgh	Purchase Snow Removal Equipment	Transportation	Airport	This project is to purchase a Rotary Snow Plow (snow blower/broom). This will enable the airport authority to clear snow in accordance with the procedures in FAA Advisory Circulars and the standards of Federal Aviation Regulations Part 139.	\$450,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vanderburgh	Foreign Trade Zone Warehouse Dock and Building Repairs	Transportation	Multimodal	This project is intended to repair damage to the FTZ warehouse incurred during operations. Heavy truck usage damaged the warehouse dock levelers, doors, and miscellaneous items.	\$50,000
Vanderburgh	Rehabilitation of Sheriff's Command Post Building	Transportation	Airport	This project is intended to replace the roof and other miscellaneous improvements to the Command Post building for the Vanderburgh County Sheriff's Department. This building is owned by the Airport Authority, and was custom built and leased to the Sheriff's Department. The building would require extensive remodeling to suit another type of tenant (it has armories, lockups, and evidence rooms), and it requires rehabilitation for the Sheriff's continued occupancy.	\$55,000
Vanderburgh	Rehabilitation of Airline Terminal Landside Pavements	Transportation	Airport	The airline passenger terminal at the Evansville Regional Airport is now 20 years old. This project would rehabilitate various pavements on the public side of the terminal, including sidewalks, stairways, roadways, and passenger assist ramps.	\$100,000
Vanderburgh	Construct Runway 4/22 Safety Area Grading	Transportation	Airport	Correct grading inside the Runway Safety Area for the airport's main commercial runway.	\$1,500,000
Vanderburgh	Construct Landside Access to Corporate Hangar Park	Transportation	Airport	This project will provide infrastructure necessary to allow construction of additional corporate hangars. Hangars are revenue producing for the airport, thus are not eligible for FAA funding at our category of facility. This project will assist the airport in maintaining self sufficiency.	\$275,000
Vanderburgh	Installation of Potable Water Well for Emergency Preparedness	Transportation	Airport	This project is intended to provide the Evansville Regional Airport with a separate, standby supply of drinking water for emergencies. This project has been formulated due to the Airport's location within the area of influence of the New Madrid fault seismic zone and lessons learned from the New Orleans airports response to Hurricane Katrina. Drinking water was one of the most difficult of basic human needs to obtain.	\$500,000
Vanderburgh	Install/Rehabilitate Cart Paths	Public Parks	Expansion/Improvement	This project would rehabilitate and install new cart paths on the golf course. This project will enhance the Airport Authority's ability to operate and maintain the golf course it acquired to prevent residential development under the airport's traffic pattern.	\$250,000
Vanderburgh	Install Water Irrigation System	Public Parks	Expansion/Improvement	This project would enhance the Airport Authority's ability to maintain and operate the golf course that it acquired to maintain land use compatibility with the Airport.	\$1,000,000
Vanderburgh	Reconstruct West Ramp	Transportation	Airport	This project is intended to reconstruct the oldest pavements on the airport. The West Ramp serves general aviation and corporate traffic. This facility is vital to the economic health of the non-airline aviation users of the region, including law enforcement aircraft, medical evacuation aircraft, military, and all types of business aircraft.	\$6,000,000
Vanderburgh	Rehabilitate Taxiway G to West Ramp	Transportation	Airport	This project will connect Taxiway A to the east end of Runway 9/27. This will provide a safer taxi route for aircraft using Runway 27 and will eliminate confusion in the issuance of Air Traffic Control clearances to aircraft on the ground. This will reduce the chance for Runway Incursions and help prevent collisions with aircraft landing or departing on Runway 9/27.	\$1,250,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vanderburgh	Construct FTZ Apron and Taxiway	Transportation	Airport	This project will connect the Airport's Foreign Trade Zone (FTZ) warehouse to the airfield, allowing direct aircraft use of this facility and spurring growth in the airport's Air Commerce Park.	\$5,500,000
Vanderburgh	Alvord Avenue Sewer Repair	Other		Repair failing 60-inch combined sewer	\$2,000,000
Vanderburgh	Alvord Avenue Sewer Repair - AMENDED SUBMISSION	Municipal Facilities	Storm Water Drainage	Failing joints in a 60-inch reinforced concrete sewer under Alvord Boulevard has created voids under the pavement causing road failures. Repair would involve replacing joint seals in 5,000 feet of 60-inch reinforced concrete sewer.	\$2,000,000
Vanderburgh	Curb Ramp Construction	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Construction of Americans with Disabilities Act compliant curb ramps. To comply with Voluntary Compliance Agreement entered into with FHWA in 2002.	\$840,000
Vanderburgh	Diamond Avenue Drainage Improvements Phase I	Municipal Facilities	Flood Reduction	Installation of storm sewers and related drainage structures. To alleviate drainage problems originally identified and recommended in the 1997 Storm Water Master Plan and again recommended in the 2007 Storm Water Master Plan Update.	\$2,800,000
Vanderburgh	Diamond Avenue Drainage Improvements Phase II	Municipal Facilities	Storm Water Drainage	Installation of storm sewers and related drainage structures. To alleviate drainage problems originally identified and recommended in the 1997 Storm Water Master Plan and again recommended in the 2007 Storm Water Master Plan Update.	\$2,800,000
Vanderburgh	Diamond Avenue Drainage Improvements Phase III	Municipal Facilities	Storm Water Drainage	Installation of storm sewers and related drainage structures. To alleviate drainage problems originally identified and recommended in the 1997 Storm Water Master Plan and again recommended in the 2007 Storm Water Master Plan Update.	\$2,900,000
Vanderburgh	Diamond Avenue Drainage Improvements Phase IV	Municipal Facilities	Storm Water Drainage	Installation of storm sewers and related drainage structures. To alleviate drainage problems originally identified and recommended in the 1997 Storm Water Master Plan and again recommended in the 2007 Storm Water Master Plan Update.	\$4,900,000
Vanderburgh	State Hospital Lakes Drainage Improvements	Municipal Facilities	Storm Water Drainage	Project consists of dredging the lakes and adjusting the elevation of the primary overflow structure. To alleviate drainage problems originally identified and recommended in the 1997 Storm Water Master Plan and again recommended in the 2007 Storm Water Master Plan Update.	\$585,000
Vanderburgh	Weinbach/Boeke/Lloyd Drainage Improvements	Municipal Facilities	Storm Water Drainage	Project consists of the installation of a large diameter storm sewer and associated drainage structures. To alleviate drainage problems originally identified and recommended in the 1997 Storm Water Master Plan and again recommended in the 2007 Storm Water Master Plan Update.	\$1,600,000
Vanderburgh	Weinbach/Keck Drainage Improvements	Municipal Facilities	Storm Water Drainage	Project consists of the installation of storm sewers and associated drainage structures. To alleviate drainage problems originally identified and recommended in the 1997 Storm Water Master Plan and again recommended in the 2007 Storm Water Master Plan Update.	\$1,100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vanderburgh	Capitol purchases including buses and all associated maintenance equipment	Public Services		Update fleet (20 buses have outlived their useful life in our current inventory)and associated fleet and maintenance equipment.	\$13,000,000
Vanderburgh	Lincoln Avenue Road Improvements (Kirkwood Drive to city limits)	Transportation	Road Widening	Pavement reconstruction and widening for bicycle lanes with associated drainage improvements. To improve level of service and provide facilities for alternative modes of transportation.	\$1,120,500
Vanderburgh	Sidewalk Replacement	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Replacement of deteriorated public sidewalks to provide safe, adequate pedestrian facilities.	\$2,000,000
Vanderburgh	Kleymeyer Softball Complex & Sports Renovation	Public Parks	Expansion/Improvement	The Complex was developed in the 1970s over a former landfill. The softball fields, backstops, dugouts, parking lot and concession stand/restrooms need to be renovated to accommodate adult sport leagues. Since the complex was built on a former landfill, access to the restrooms and fields is difficult and does not meet ADA guidelines. Renovation of the softball complex will ensure the facility will meet our demands for the future. Design plans have been developed and bids could be opened in July for construction to start in August 2009.	\$350,000
Vanderburgh	Buena Vista Road Improvements (Fulton Avenue to N. Third Avenue)	Transportation	Safety (Road)	Pavement reconstruction with retaining walls and associated drainage improvements. To improve safety and level of service and to replace pavement that has reached the end of its life expectancy.	\$550,000
Vanderburgh	ADA Improvements to Park Facilities	Public Parks	Expansion/Improvement	Modify and upgrade all public park restrooms to accommodate patrons with disabilities; designate parking spaces; and ensure all sidewalks have ramps for disability access. The Evansville Rehabilitation Center conducted an evaluation of park facilities and produced a report citing various improvements to eliminate barriers and accommodate patrons with disabilities.	\$1 million
Vanderburgh	Boat Ramps Improvements & Angel Mounds	Public Parks	Expansion/Improvement	Since the ramp has eroded, it is shorter than designed and does not allow for a safe and efficient place to launch and retrieve boats. New sections of the ramp needs to be installed to extend it into the Ohio River to accommodate the longer boats. / / The ramp will require the installation of a temporary dam or "cofferdam." The cofferdam will be constructed in the Ohio River so the water at the edge of the ramp can be pumped away to allow for a dry area for the construction of the ramp extensions.	\$600,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vanderburgh	Boat Ramps Improvements - Dogtown	Public Parks	Expansion/Improvement	Renovate the Dogtown Boat Ramp by installing new concrete ramp extensions. The existing ramp is over 30 years old and the underwater edge of the ramp has deteriorated. The ramp was designed for a 25-foot boat and trailer, but is now considerably shorter due to the deterioration. The fact that most boats and trailers are now 40 feet long has compounded the problem. The ramp does not allow a safe way for boaters to launch and retrieve their craft. The Dogtown Boat Ramp has experienced more erosion because it was designed to slope into the flow of the Ohio River. The ramp should be redirected to slope with the current of the river to reduce the erosion.	\$900,000
Vanderburgh	Burkhardt Road Improvements (Lloyd Expressway to city limits)	Transportation	Road Widening	Pavement rehabilitation, reconstruction and widening with associated drainage improvements and concrete curb and sidewalk construction. To improve level of service and safety and provide pedestrian access to adjacent commercial and residential areas.	\$4,737,168
Vanderburgh	Pond Flat Main	Municipal Facilities	Storm Water Drainage	Construct two-stage ditch; install grass filter strips; improve stormwater conveyance; improve quality; reduce flooding hazard to federal highway, railroad, agricultural ground, industrial and residential development; improve riparian habitat	\$750K using 2004 Cost Estimate
Vanderburgh	Hirsch Ditch	Municipal Facilities	Storm Water Drainage	Reconstruct waterway; stabilize embankments; reconstruct flood control weir; remove obstructions; enlarge culverts; establish beneficial vegetation; enhance wetland habitat; reduce flood hazard to four square miles of commercial and residential development	\$350K using 2004 Cost Estimate
Vanderburgh	Pigeon Creek Watershed Enhancement	Other		Channel improvements to improve capacity, stabilize embankments, enhance riparian habitat, improve water quality, improve recreational opportunities (canoeing/fishing)	\$6 million +/-
Vanderburgh	Carpentier Creek	Other		Urban stormwater drainage improvements to relieve flood hazards; reduce adverse impact on upstream of levee pump stations and other stormwater drainage facilities; create wetland and riparian habitat; improve water quality; establish additional recreational opportunities	\$4.8M using 2004 cost estimate
Vanderburgh	Carpentier Creek	Other		Urban stormwater drainage improvements to relieve flood hazards by establishing off-line stormwater detention basin; create wetland and riparian habitat; improve water quality; establish additional recreational opportunities	\$1.1M using 2004 cost estimate
Vanderburgh	Carpentier Creek	Other		Urban stormwater drainage improvements to relieve flood hazards; create wetland and riparian habitat; improve water quality; establish additional recreational opportunities	\$410K using 2004 Cost Estimate
Vanderburgh	Bayou Creek at Nurrenbern Road	Other		Urban stormwater drainage improvements to relieve flood hazards; replace culvert/bridge; enlarge waterway opening; create wetland and riparian habitat; improve water quality; establish additional recreational opportunities	
Vanderburgh	Carpentier Creek Diversion Channel	Other		Urban stormwater drainage improvements to relieve flood hazards; reduce adverse impact on upstream of levee pump stations and other stormwater drainage facilities; protect and preserve existing wetland and riparian habitat; improve water quality; establish additional recreational opportunities	\$280K using 2004 Cost Estimate

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vanderburgh	Corrected Project 6 Carpentier Creek Diversion Channel - Cost Estimate	Other		Urban stormwater drainage improvements to relieve flood hazards; reduce adverse impact on upstream of levee pump stations and other stormwater drainage facilities; preserve and protect existing wetland and riparian habitat; improve water quality; establish additional recreational opportunities	\$5.5M using 2004 Cost Estimate
Vanderburgh	Sonntag-Stevens Ditch	Municipal Facilities	Storm Water Drainage	Urban stormwater drainage improvements to relieve flood hazards; create wetland and riparian habitat; improve water quality; establish additional recreational opportunities; identify and eliminate industrial stormwater pollution	\$225K
Vanderburgh	Eagle Slough Ditch	Municipal Facilities	Storm Water Drainage	Urban stormwater drainage improvements to relieve flood hazards; reduce adverse impact on upstream of levee pump stations and other stormwater drainage facilities; create wetland and riparian habitat; improve water quality; establish additional recreational opportunities; establish six-mile walking and bicycling trail; remove obstructions	\$660K using 2007 Cost Estimate
Vanderburgh	Aiken Ditch	Municipal Facilities	Storm Water Drainage	Urban stormwater drainage improvements to relieve flood hazards; reduce adverse impact on upstream of levee pump stations and other stormwater drainage facilities; create wetland and riparian habitat; improve water quality; establish additional recreational opportunities	\$225K
Vanderburgh	Henry Ditch	Municipal Facilities	Storm Water Drainage	Urban stormwater drainage improvements to relieve flood hazards; create wetland and riparian habitat; improve water quality; establish additional recreational opportunities	\$310K
Vanderburgh	Downtown Traffic Signalization Modernization	Transportation		Traffic flow into, within and around Downtown Evansville will be improved through this project. Implement numerous downtown traffic changes, including changing one-way streets to two-way streets and opening Riverside Drive for left turn onto/from Main St. including upgrading 31 intersections and installing new traffic signals; decorative poles and mast arms; equipment to utilize the new Broadband canopy for signal control; street name signs; new pedestrian signals; handicapped accessible ramps; sidewalk treatments; and drainage inlets.	\$4,600,000
Vanderburgh	Downtown Traffic Signalization Modernization - AMENDED - REPLACES PROJECT 4	Community Revitalization/ Redevelopment		Implement numerous downtown traffic changes, including changing one way streets to two-way streets and opening Riverside Drive for left turn onto/from Main St. including upgrading 31 intersections and installing new traffic signals; decorative poles and mast arms; equipment to utilize the new Broadband canopy for signal control; street name signs; new pedestrian signals; handicapped accessible ramps; sidewalk treatments; and drainage inlets. Traffic flow into, within and around Downtown Evansville will be improved through this project.	\$4,600,000
Vanderburgh	Fulton Ave/Riverside Drive Streetscape Enhancements	Community Revitalization/ Redevelopment		Improve and enhance Fulton Avenue south of the Lloyd Expressway and continuing southeast along Riverside Drive to create a continuous boulevard streetscape. These improvements will create a secondary gateway into Downtown at Second Street, which will flow through the American General Finance campus, where they are constructing their new headquarters building. This project enhances the project that the State of Indiana is funding and reconstructing the interchange at Fulton Avenue and the Lloyd Expressway.	\$5,300,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vanderburgh	Front Door Pride Neighborhood Street and Streetscape	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The infrastructure in the Front Door Pride neighborhood is in dire need of repair and improvement. The Neighborhood Stabilization Program funds along with the existing CDBG and HOME funds begin to address the dilapidated and abandoned housing in the neighborhood committing over \$5 million in City funds, but funding is not available to fix the streets, sidewalks and lighting in the area. This project would replace lighting, sidewalks, streets, curbs and gutters in the Front Door Pride target area.	\$4,300,000
Vanderburgh	Southeast Boulevard and Brookside Drive Sewer Separation and Drainage Improvement Project	Municipal Facilities	Storm Water Drainage	The project area experiences chronic drainage problems, severe street and yard flooding and surcharging sewers during large rain events. There are several combined sewer overflow points downstream of the project area that activate during periods of heavy rainfall. The project will construct a new storm sewer network in the Southeast Boulevard and Brookside Drive neighborhoods that would collect water along Blackford Drive, Brookside Drive, Bayard Park Drive and Shady Vista Drive. / / This storm water network would be outletted by running a new storm sewer trunkline along Rotherwood Avenue to Ravenswood Drive to Evans Avenue to Sweetser Avenue to a new outfall at Bee Sough. The trunkline would range in size from 72" to 96" and would accept storm water from the proposed Akin Park Project that would connect at Kentucky Avenue and Ravenswood Drive.	\$24,722,000
Vanderburgh	Cass Avenue Sewer Separation and Drainage Improvement Project	Municipal Facilities	Storm Water Drainage	The project area experiences chronic drainage problems, severe street and yard flooding and surcharging sewers during large rain events. There are several combined sewer overflow points downstream of the project areas that are activated during periods of heavy rainfall. The project will construct new storm sewer systems to the East and West of Boeke Road along Cass Avenue and Sweetser Avenue. / / The new storm sewer would connect to a proposed 48" X 72" RC box on Boeke Avenue. The sanitary sewers in the West portion of this project would need to be rework and brought by gravity to a proposed sanitary lift station. The connections to the 96" combined sewer on the East portion of the project area would need to be removed and drained by gravity to the proposed sanitary lift station. This sanitary lift station would outlet to the 96" combined sewer along Covert Avenue and act as a check valve to prevent the combined sewer from surcharging into these neighborhoods. A 96" trunkline would be constructed following Boeke Avenue from Cass Avenue to Culverson Avenue and than along Culverson Avenue to its outlet at the K-2/K-2A Levee ponding area.	\$19,468,000
Vanderburgh	East Terrace Drainage Improvements Project	Municipal Facilities	Storm Water Drainage	The project will construct a new storm sewer from the K-3 Lift Station ponding area to the intersection of Michael Avenue and Margybeth Avenue. / / The existing storm sewer would be removed. The new storm sewer would be placed along the existing sewer alignment and up-sized to provide the necessary capacity.	\$5,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vanderburgh	Jeanette Drainage Improvement Project	Municipal Facilities	Storm Water Drainage	The project will construct a new 15-inch storm pipe along Hicks Drive. This sewer line would drain to a 36-inch storm sewer that would run west to Jeanette Avenue. At Jeanette Avenue, the sewer would be upsized to a 60-inch storm pipe and turn south along Jeanette Avenue until it met Frisse Avenue. / / At Frisse Avenue, the 60-inch pipe would turn west, than south along Crane Avenue, and finall outlet into the Levee Authority ponding area at the the K-2 Lift Station. The existing 36-inch storm line that enters the 96-inch sewer along Burdette Avenue would be plugged to prevent the sewer from surcharging into the Jeanette Avenue and Hicks Drive area.	\$3,500,000
Vanderburgh	Pigeon Creek Greenway Passage - Industrial Corridor Phase 3 Pedestrian/Bicycle Trail	Public Parks	Trails	Plans are to extend the Pigeon Creek Greenway Passage by providing a ten foot wide pedestrian/bicycle trail for the public to enjoy by walking, jogging and biking. The Industrial Corridor Phase 3 continues the Greenway Passage from Phase 2 and follows along the Pigeon Creek levee to Louisiana Street. This trail will connect with the Center City Industrial Park. By providing an alternative mode of transportation, our goal is to reduce the traffic congestion and carbon impact on our community. The Greenway Passage also provides a venue for patrons to exercise and enjoy the beauty of the local environment.	\$750,000
Vanderburgh	Cave Avenue Septic Tank Elimination	Municipal Facilities	Sewers (Line Extensions)	Construction of a gravity sewer and lift station to service 100 homes on failing systems on the west side of Evansville. /	\$500,000
Vanderburgh	Fickas Road Septic Tank Elimination	Municipal Facilities	Sewers (Line Extensions)	Construction of a gravity sewer and lift station to service 12 homes on failing septic systems on the east side of Evansville.	\$125,000
Vanderburgh	Mt. Auburn Septic Tank Elimination Project	Municipal Facilities	Sewers (Line Extensions)	The Mt. Auburn Neighborhood topography consists of steep highland and floodplains. This topography has led to the potential of on-site wastewater system failures. In short, while the roadways exist above floodplain elevation, the houses themselves exist on side hills and at elevations below street levels. Rehabilitation of the existing systems is not feasible. The construction of a new sanitary sewer system has been determined to be the most cost effective and environmentally sound solution. / / The new sanitary sewer system will eliminate all existing on-site systems and will convey the existing wastewaters to existing wastewater treatment plants. A preliminary engineer review shows that all existing homes can effectively be served via sewers in roadways, easements and in a few isolated cases, with low pressure grinder pump systems.	\$4,500,000
Vanderburgh	Pigeon Creek Greenway Passage - Industrial Corridor Phase 4 Pedestrian/Bicycle Trail	Public Parks	Trails	The Pigeon Creek Greenway Passage purpose is to provide an alternative transportation to allow pedestrians, joggers and bicyclists to recreate. By providing an alternative mode of transportation, our goal is to reduce the traffic congestion and carbon impact on our community. The Greenway Passage also provides a venue for patrons to exercise and enjoy the beauty of the local environment. The Industrial Corridor Phase 4 continues the Greenway Passage and completes the Industrial Corridor. Phase 4 is a viaduct along the Pigeon Creek. Due to poor soil conditions, a viaduct will need to be constructed to ensure proper access along the creek. Property acquisition may require additional time to allow for bidding. The plans for the viaduct are 90% complete and can be ready for construction after property acquisition. A letting could be ready for September – October 2009.	\$2,800,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vanderburgh	Kleymeyer Softball Complex & Sports Renovation: RETRACT THIS PROJECT, SUBMITTED BY CITY OF EVANSVILLE, PROJECT 19, 02/24/09 - KJN				
Vanderburgh	Pigeon Creek Waterway Enhancement	Other		* Increase waterway capacity and lessen flood hazard and flood impact / * Remove log jams and other obstructions to the normal and high flow of stormwater / * Remove potential obstructions such as overhanging dead limbs and dead fall trees / *Repair slipped and eroded embankments / *Plant native species vegetation to enhance riparian habitat and project embankments from erosion / *Improve and increase recreational potential for canoeing, fishing and hiking	
Vanderburgh	Carpentier Creek at CSX Railroad Switching Yard	Other		Flood relief, waterway repair, and enhancement project	\$4.8M using 2004 cost estimate
Vanderburgh	Carpentier Creek Regional Detention Basin Johnson Road	Other		*Constructing a regional detention basin off-line of the tributary to capture and detain flood waters that customarily constitute a hazard to apartment, single family, commercial, and school property, and which flood county roadways, city streets, and Burdette Park recreational facilities both upstream and downstream of the proposed site / *Plant native species vegetation to enhance riparian habitat / *Create wetland habitat for migratory birds and indigenous aquatic and riparian species / *Increase recreational opportunity for fishing, hiking, viewing habitat and wildlife	\$1.1M using 2004 cost estimate
Vanderburgh	Kolb Ditch Area "A" & Area "B"	Municipal Facilities	Storm Water Drainage	Ditch improvement, culvert replacements, embankment stabilization, erosion control, sediment removal, grass filter strip installation	\$103,600 using 2007 engineer
Vanderburgh	Kolb Ditch - Area "C"	Municipal Facilities	Storm Water Drainage	Ditch improvement, culvert replacements, embankment stabilization, erosion control, sediment removal, grass filter strip installation	\$104,500 using 2007 engineer
Vanderburgh	Kolb Ditch - Area "D"	Municipal Facilities	Storm Water Drainage	Ditch improvement, lake enhancement, embankment stabilization, erosion control, sediment removal, grass filter strip installation	\$131,900 using 2007 engineer
Vanderburgh	Kolb Ditch - Area "E"	Municipal Facilities	Storm Water Drainage	Ditch improvement, lake enhancement, embankment stabilization, erosion control, sediment removal, grass filter strip installation	\$89,100 using 2007 engineer

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vanderburgh	Cooling Tower Relocation	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To provide more cost efficient means of cooling. Existing cooling tower is inefficient, difficult to maintain and costly to operate.	\$1 million
Vanderburgh	Civic Center Energy Assessment	Other		Hire a consultant to assist with a complete energy assessment for the 40 year old Civic Center Complex--provide an energy assessment for the Civic Center Complex.	\$200,000
Vanderburgh	Alternative Energy Applications	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Install solar panels to supplement electrical utilities. Solar panels and wind turbines for building electrical requirements and solar lighting for parking and sidewalks.	\$1 million
Vanderburgh	Alternative Energy Applications	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Install solar panels to supplement electrical utilities. Solar panels for building electrical requirements and solar lighting for parking and sidewalks.	\$1 million
Vanderburgh	Healthcare Information Technology-Electronic Medical Records system	Health Care		To upgrade our existing Practice Management System & purchase/install an Electronic Medical Records system. Included would be programming for connectivity to all local hospitals and labs, as necessary.	\$200,000
Vanderburgh	Levee Certification: Pump Station Energy Audit and Electric Motor Upgrade	Municipal Facilities	Flood Reduction	In conjunction with the Levee System Certification required by the Army Corps of Engineers, perform an energy audit on the flood water pump motors; retrofit eligible motors; replace obsolete motors and motors which are energy inefficient.	\$650,000
Vanderburgh	Upgrade Hospital Emergenc Power	Health Care		This project would replace outdated, limited capacity, non-redundant emergency generators and power system for the hospital.	\$6,750.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vanderburgh	Boiler replacement, interior renovations and bleacher replacement	Other		Replace worn out inefficient boilers, lighting and sound for school auditorium and replace worn out bleachers at outdoor stadium.	\$950,000
Vanderburgh	Boiler replacement and interior renovations	Other		Replace worn out inefficient boiler and carpet and window replacements	\$800,000
Vanderburgh	Interior renovations	Other		Complete Phase III of remodeling this facility, to include refurbishing existing space for classroom use.	\$3,000,000- \$4,000,000
Vanderburgh	HVAC Piping replacement and locker replacement	Other		Replace aging two pipe HVAC system and replace the original 1962 lockers that have been in use since the school was built.	\$450,000
Vanderburgh	Boiler replacement and HVAC replacement	Other		Replace aging and inefficient boiler and HVAC system.	\$516,331
Vanderburgh	“Resilient and Ready”	Other		The “Resilient and Ready” project addresses disaster preparedness for 5,150 children in 5th, 4th, and 3rd grades in public schools in Vanderburgh County, via a fun educational workshop and providing a backpack with disaster supplies and learning materials. / The workshop, taught by trained volunteers, will teach children “disaster safety” through play and literature, focusing on tornados and earthquakes, which occur frequently in this area. Save the Children Foundation will make available the backpacks and training curriculum, which combines cooperative games with reading the children’s books: “Twister” and “Earthquake in the Early Morning,” and discussing how to stay safe when these events occur. / Each child is given a 16” backpack containing education materials and the following supplies to help get them thinking about preparedness: a flashlight with batteries, Whistle, Ball point pen, 100 sheet composition book, Crayons (16 count), Dual-printed wristband with Save the Children logo on the outside and a place for parent phone # and name on underside, a Hygiene Pack containing: 3 oz soap with covered soap dish, 1.5 oz. fluoride toothpaste and toothbrush, washcloth, pocket pack tissues, 7" comb, and an 8" embroidered American Flag bear. / The purpose of the project is to build greater resiliency in children, not through fear but rather a sense of personal empowerment, by helping them understand how to live safely with severe storms and earthquakes. Children are the innocent victims when a disaster strikes and especially so when family resources are limited. / Educating children early about natural disasters that occur here and providing a backpack with basic emergency supplies and comfort items gives them confidence and improves their quality of life. The project helps the family be more informed about these events and gives them peace of mind knowing their child will know what to do and will have materials to help them cope immediately following an event. /	\$85,078.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vanderburgh	Fortified for Safer Living House	Other		Construct the first Institute for Business and Home Safety (IBHS) "Fortified for Safer Living" demonstration house built to seismic and tornado standards in the Midwest. The "Fortified for Safer Living" program created by IBHS provides a nationwide definition for mitigation in new construction and "raises the bar" over minimum building code requirements. / The modest 1656 Sq. Ft. single story demonstration house will be used for two years as a demonstration and learning center for students at high schools, technology and trade schools, universities, colleges, contractors, future home owners and the community at large. The house will be built to IBHS specifications using reinforced Insulated Concrete Forms, contain a FEMA tornado saferoom, meet ADA accessibility requirements, and showcase many green and energy efficient building practices, such as geothermal heated concrete floors in part of the house. After the two years, the house will be sold and the profits used to fund another proactive project. / Students from the Evansville Vanderburgh School Corporation building trades class will be involved in the construction of the house, giving them invaluable experience in cutting edge techniques that substantially reduce the vulnerability of homes to natural disasters that occur in this area and expose them to energy efficient practices and products. / The purpose of the project is to construct a demonstration house to show students and adults ways to minimize impact from earthquakes and tornadoes when constructing a new home, and to show simple things that can be done post construction to make a house more resistant to these events. It will supply a forum to provide disaster preparedness materials regarding the importance of having a disaster plan, disaster kit and extra supplies of water and food on hand, and display examples of disaster kits and what to put in them. This project will help raise awareness about earthquakes and tornadoes and what you need to do to minimize the physical, emotional and economic impact these events can have.	\$260,000.00
Vanderburgh	Community Disaster Education	Other		The purpose of the project is to inform and educate the citizens in multiple counties in southwest Indiana about earthquakes and tornadoes; help them prepare at home by having emergency supplies of water and food for 3-7 days, securing hot water heaters, etc. to minimize impact, so they can go back to work quicker and minimize the impact to our local economy. / The project will include working with local radio and TV stations to develop Public Service announcements to promote disaster preparedness in multiple counties in southwest Indiana; create and distribute education materials specific for the general public, including the Hispanic population, seniors and those with special needs; and implement projects that help to minimize the impact of earthquakes and tornadoes to people and the economy, such as distributing "Right Now Bags" containing: am/fm radio, flashlight, whistle on a spiral wrist band, basic medical supplies and a preparedness brochure, also working with neighborhood associations to strap home hot water heaters in their area, to minimize the risk of fire and provide a source of water following an earthquake. /	\$66,400.00
Vanderburgh	Curb Ramp Construction - REVISED	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Construction of Americans with Disabilities Act compliant curb ramps to comply with Voluntary Compliance Agreement entered into with FHWA in 2002	\$7,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vanderburgh	Oak Hill Road Improvements – Phase I	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Pavement reconstruction and addition of bicycle lanes, along with associated drainage improvements to improve the level of service and safety of the facility and to accommodate facilities for alternative modes and transportation	\$7,680,200
Vanderburgh	Oak Hill Road Improvements – Phase II	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Pavement reconstruction and addition of bicycle lanes, along with associated drainage improvements to improve the level of service and safety of the facility and to accommodate facilities for alternative modes and transportation	\$6,776,375
Vanderburgh	Energy Efficient Lighting	Other		To reduce cost, provide efficient lighting for the 911 center, and replace 1990 technology\$4	\$4,000.00
Vanderburgh	3 Addition Patriot Monitor Positions	Other		This will be equipment needed for expansion to enhance the 911 service in Vanderburgh County	\$237,000
Vanderburgh	New Generator4	Other		Emission Efficient Generator would allow us to comply with all EPA regulations and also allow power source for entire building.	\$80,100.00
Vanderburgh	Sentinal Command Post remote dispatch telephone positions	Other		Will provide and emergency backup for 911 system for Vanderburgh county	\$229,000
Vanderburgh	Building Addition	Other		To expand the public safety/government efficiently to citizens	\$400,000
Vanderburgh	Five part time telephone operators	Other		to expand the public safety/government efficiently to citizens	\$297,000/3 years
Vanderburgh	Energy Efficient Lighting	Other		To expand the public safety/government efficiently to citizens	\$3,724.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vanderburgh	ProgressiveHealthLIVE	Health Care		<p>The vision of ProgressiveHealthLIVE is to dramatically reduce national healthcare costs by targeting the industrial segment of the economy - reducing costs incurred by employers by providing the ability to reduce injuries through proper placement, conditioning, optimizing restricted duty, safer and more expedited return to work, injury avoidance, and application of evidence-based protocols.</p> <p>ProgressiveHealthLIVE is a web-based program accessible to employers, large and small. It stores and tracks functional and medical data of current and prospective employees, process-level job requirements, conditioning performance indicators, and early symptom intervention data and activities. Data is analyzed to optimally place employees into jobs for which they are physically best suited. The application optimizes limited duty assignment as employees are returned to work more rapidly and safely, placing them in jobs for which they are best suited. Industrial specialists apply the software walking the floor preventing incidents from becoming injuries and minor injuries from becoming major ones. As individual medical and performance data is collected on all of these fronts, decision-making is enhanced, trends are noted, and potential medical and functional conditions can be intercepted and avoided. / The application is unique in that it is web-based, stores and tracks data at the job process level (versus the job level), and it is integrated with people, processes, and protocols, to optimize injury prevention and cost savings. Further funding is needed 1) to provide an interface or integration of the electronic records of this system with a Universal Medical Record and other necessary systems to reduce redundancy and enhance utility and 2) develop the predictive medicine module of the application. /</p>	\$97,000
Vanderburgh	Recycling Infrastructure	Other		To purchase appropriate recycle bins for recycling in all offices of City-County Administrative and Courts building.	\$125,000
Vanderburgh	Recycling Infrastructure	Other		To purchase appropriate recycle bins for recycling in all offices of City-County Administrative and Courts Building.	\$125,000
Vanderburgh	Expanded FQHC sites with Evansville Community Health Organization	Health Care		Provide access to high quality primary care for those without health care coverage to increase the probability of early detection of disease and limit the inappropriate and costly use of emergency facilities for primary care.	\$1,500,000
Vanderburgh	Conversion of vacant hospital for new urban development	Other		Demolition of 300,000 SF building to create a new green space for commercial or residential development in an urban setting.	\$3,500,000
Vanderburgh	Chiller System Replacement	Health Care		Replace outdated system with environmentally efficient system that is both green and more cost effective to promote more affordable health care for regional employers and residents.	\$5,500,000
Vanderburgh	EMR and IHIE Connectivity for Physicians	Health Care		Improve quality of care through greater consistency and accuracy, improved tracking of performance over time, access to data for evidence based best practices, and connectivity with other providers across the state.	\$1,500,000
Vanderburgh	Remote Presence / Telemedicine	Health Care		Improve quality of care by creating more efficient and timely access to high demand specialists to provide better service to medically underserved areas of the state.	\$2,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vanderburgh	IT Support Systems	Health Care		Upgrade health system information support system to improve timeliness and accuracy of patient data transfer and ability to link with statewide data repositories.	\$7,500,000
Vanderburgh	Medicaid Enrollment Initiative	Health Care		Provide awareness and access to existing state programs to find new sources of health coverage for families directly impacted by the economic downturn.	\$200,000
Vanderburgh	Renovation to the Schroeder Family School of Business			renovate the old student union building after an addition was added to the building to create a new school of business	3,335,000
Vanderburgh	Renovations to Hyde Hall Classrooms and Offices			renovations to accomodate moving two new schools into facility and refresh theatre production facilities	4,325,000
Vanderburgh				Project would include a plaza, a pavilion, a theatre, the museum shop and begley art source, center for history and science, and special entrance for tour groups	
Vanderburgh	State of Indiana Strategic Commodity Reserve Management			grant would help establish and develop a stockpile of critical commodities that would be utilized during natural disasters or other large scale events around the state. Would allow state to be self-sufficient for the first 72 hours following a disaster or catastrophic event. Funding will provide for initial procurement of all commodities as well as storage for 5 years	7,500,000
Vanderburgh	expansion			Berry Plastics has a shovel ready project that would expand thermoform production capacity and add more than 150 jobs and over \$13 million in new wages. Berry Plastics is considering Evansville for the project.	
Vanderburgh	Growing a Regional Employment Network (GREEN)	Other		Currently GSWI has a study underway to take advantage of the unique existing energy resources of the region along with emerging technologies to accelerate job growth within the energy cluster through the expansion of existing businesses and the attraction of new businesses.	\$1,000,000
Vanderburgh	Growing the Region's Access to Broadband and Information Technology (GRABIT)	Other		Currently GSWI has a study underway to assess the Region's communication needs, prioritizing the needs as identified by that assessment, and implementing key pilot projects to secure infrastructure investment in broadband. This project would increase access to advanced telecommunications services that provide for high speed transmission of data, voice, and video to foster the development of distance learning, e-commerce, e-government, telemedicine, and overall economic development and the enhancement of quality of life.	\$2,000,000
Vanderburgh	Energy Efficient Heating and Air Conditioning	Other		To expand the public safety/government efficiently to citizens	\$101,000
Vermillion	Feather Creek project	Municipal Facilities	Flood Reduction	To protect the health and safety of the residents along Feather Creek and to aid in accomplishing the Long term Control Plan required by IDEM in an attempt to eliminate CSO issues and to reclaim the neighborhoods that have been affected by the flooding.	\$6,000,000.00 +/-
Vermillion	community sidewalk renovation project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	to replace and repair approx 85% of the city's 188 blocks of sidewalks to become ADA compliant and to update the infrastructure of the city making the public ways hanicap excessable.	\$4,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vermillion	Well Field Improvements	Public Services		To replace one of our 40 year old drinking water wells	\$166,000.00
Vermillion	Drainage on Washington St.	Other		To eliminate standing water in front of the firehouse on Washington ST. which is the main route out of Clinton's N. 9th St. to highway 63 and South Vermillion H.S. and Middle School.	\$20,000.00
Vermillion	Plum St. Drainage	Other		To eliminate an open ditch and prevent the erosion of the street edge and make the traffic in that area safer	Approx \$82,000.00
Vermillion	Sidewalks	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Repair and replace the current sidewalks that need attention	No projected cost at this time
Vermillion	POET Biorefining – Clinton, LLC	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Use of locally grown corn for the production of fuel grade ethanol to reduce America's dependence on foreign oil. Employment of 38 direct jobs in the operations and management of the plant. / \$150MM /	\$150 million
Vermillion	Poet Ethanol/White Construction New Office	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To extend water and sewer to new building site for local construction company expansion and proposed ethanol plant site	\$1,500,000
Vermillion	Community Center	Community Center	New Construction	Would like to construct and new community center that would be available for use by all citizens, young and old. Also would like to include a library branch in building.	\$2,000,000
Vermillion	Housing Rehabilitation	Other		Improve housing stock / energy efficiency / etc.	\$500,000
Vermillion	Wastewater Utility	Municipal Facilities	Wastewater Treatment Systems	Complete wastewater treatment and collection system is required	\$6,000,000
Vermillion	Water Utility Upgrades	Municipal Facilities	Water Supply	Community needs to upgrade its existing water utility - in the way of supply, storage and distribution	\$1,500,000
Vermillion	Street / Stormdrainage Improvements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Upgrade city streets, sidewalks, curbs and storm drainage capabilities	\$2,000,000
Vermillion	Water Utility Improvement Project	Municipal Facilities	Water Treatment Plant	Need to upgrade existing water utility in the way of treatment, storage and distribution	\$1,400,000
Vermillion	Building 4011 - Asbestos Removal	Other		Asbestos removal	\$100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vermillion	Remove Asbestos - Building 401A	Other		Remove asbestos from boiler walls.	\$1.3 Million
Vermillion	510 Water Tower Lead Abatement and Painting	Municipal Facilities	Water Supply	To minimize environmental concerns and to repair defective areas.	\$222,000
Vermillion	New Wastewater Treatment and Collection Project.	Municipal Facilities	Wastewater Treatment Systems	Eliminate the potential health hazard from malfunctioning septic systems.	\$6,300,000
Vermillion	Water System Improvements Project	Municipal Facilities	Water Line Extensions	To eliminate pressure problems and to provide adequate fire protection within this unincorporated area.	\$999,000
Vermillion	Dana Sanitary Sewer Project	Municipal Facilities	Wastewater Treatment Systems	Construct sanitary sewer collection system and treatment plant	\$6.2 million approx.
Vermillion	dana water supply improvement project	Municipal Facilities	Water Supply	improve water supply and distribution for the town	\$1.2 million
Vermillion	Widening of Street	Other		To lessen the traffic congestion, accidents and injuries	70,000.00
Vermillion	Sidewalk/Curb Replacement	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To replace City sidewalks	1,000,000.00
Vermillion	Replace Lift Station	Municipal Facilities	Sewers (Line Extensions)	To keep the flow of sewage	300,000.00
Vermillion	Main Street Project Phase I & II	Municipal Facilities	Storm Water Drainage	Continued working on CSO- will take a lot out of Sewer	2,000,000.00
Vermillion	Feather Creek	Other		To curb the flooding in the city, correct CSO to run into Feather Creek	1,500,000.00
Vermillion	Ranney Wells Restoration	Community Revitalization/ Redevelopment		Upgrading water wells #3, pumps and motors, piping from wells #1, #2, & #3 to the Newport Chemical Depot	\$6,000,000
Vermillion	Community Center/Fire Station	Community Center	New Construction	Construct a new Building which will house a community center and fire station	\$642,168
Vermillion	Anderson Street Lift Station Replacement	Municipal Facilities	Wastewater Treatment Systems	Replace deteriorated infrastructure and prevent future sewer backups and flood related damage	\$300,000
Vermillion	Fairview Park Water Supply Improvements	Municipal Facilities	Water Supply	Install a new water supply well to provide back-up supply to system and allow peak demands to be met.	\$225,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vermillion	Energy Efficiency Upgrade for North Vermillion Elementary	Municipal Facilities		To replace failing roofs at the Elementary School. Annual estimated energy savings: \$5,000. Estimated annual greenhouse gas reduction: 36 metric tons.	\$10,000,000
Vermillion	Raney Wells Restoration and Sewage Treatment Plant Updating	Community Revitalization/ Redevelopment		Upgrade wells #1,#2, & #3, pumps and motors, and piping to the Newport Chemical Depot and update sewage treatment plant to provide adequate water and sewage treatment to provide for health and safety of depot and surrounding communities. This would position the BRAC depot property for future industrial and residential use and improve the opportunity for successful redevelopment of the BRAC site.	\$10,000,000
Vermillion	School repair: security system upgrade	Municipal Facilities		Install CCTV and electronic controls at the middle school.	\$25,000
Vermillion	School modernization: new construction/addition	Municipal Facilities		Design build addition of 6 classrooms to Central Elementary with security and controls upgrade at middle school	\$2,500,000
Vermillion	School repair: security system upgrade	Municipal Facilities		Install CCTV and electronic entrance controls at the High School	\$25,000
Vermillion	Twin Bricks	Other		Infasructure and road improvement	1,308,860.00
Vermillion	Rileysburg	Other		Infasructure and Road improvement	1,506,119.00
Vermillion	Quaker	Other		Infasructure and road Improvement	1,074,568.00
Vermillion	North Main	Other		Infasructure and Road Improvement	591,718.00
Vermillion	Flat Iron	Other		Infasructure and road Improvement	2,506,556.00
Vermillion	Geneva Road	Other		Infasructure and road Improvment	1,207,364.00
Vermillion	Broadway	Other		Infasructure and Road Improvement	215,086.00
Vermillion	New Community Health Center Building	Health Care		The purpose of the project is to build a new space for the Vermillion Parke Community Health Center. This health clinic will provide primary, behavioral, and dental health care to the underserved and underinsured citizens of Parke and Vermillion Counties.	\$1,400,000.00
Vermillion	Renovation of the Cayuga Clinic	Health Care		The purpose of the project is to renovate the Cayuga Clinic to provide improved health care services to the citizens of Vermillion and Parke Counties.	\$500,000.00
Vermillion	Community Recreation Center Renovation	Community Center	Improvements	The mission of Community Recreation Center, Inc. is to provide recreational opportunities for Wabash Valley community members to encourage participation by all age groups and to promote cooperation and collegiality that will foster community growth.	\$500,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vigo	POET Biorefining & Farmersburg, LLC	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Use of locally grown corn for the production of fuel grade ethanol to reduce America's dependence on foreign oil. Employment of 45 direct jobs in the operations and management of the plant. /	\$230MM
Vigo	Police Radio Equipment	Public Services	Police Department	enable all law enforcement agencies in the area to communicate on one system (state system) which is currently lacking. Intend to link all agencies to improve efficiency and safety of officers and community.	\$1,600,000.00
Vigo	Public Safety Center	Public Services	Police Department	Combine the Police, Fire and EMA to one centralized location. All three are currently at 3 separate locations and those locations have structural, mold, utility and security issues. Only the fire department owns their current location and the police are currently leasing their location for around \$100,000 per year.	\$3,200,000.00
Vigo	Hux Cancer Center Pedway	Health Care		Connect the main hospital to the Cancer Center to facilitate the transportation of patients. The Pedway will provide easy access for patients requiring cancer treatment. Currently patients are transported via ambulance from the hospital for cancer treatment.	\$1.8M
Vigo	Professional Office Pedway	Health Care		The Pedway will connect Union Hospital to the Professional Office Building. The Pedway will allow patients, physicians, and staff to travel between buildings without crossing a busy street.	\$1.2M
Vigo	Sidewalk and Pedestrian walkway	Health Care		The project will upgrade and replace the sidewalk and pedestrian thoroughfares around Union Hospital.	\$250,000
Vigo	Street Repair	Health Care		Repair the Streets and upgrade the intersections around Union Hospital.	\$750,000
Vigo	Farmersburg Road Improvements - POET Biorefining Project	Transportation	Road Widening	Improvements to a County Road known as Farmersburg Road that will serve as access to POET Biorefining's proposed \$230 million ethanol facility.	\$850,000.00
Vigo	Poet Biorefining - Farmersburg LLC	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To provide electrical infrastructure to the Poet Biorefining plant	\$3,000,000
Vigo	Sewer Relining	Public Services		Reline/Rehab 35 year old clay tile sewer to prevent Inflow and Infiltration from ground water. Saving run time energy and wear and tear on lift stations, excess flow to water treatment plant and realign long term savings and preservation of existing facilities.	Between \$40k-\$200k depending on funding availability

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vigo	Riley Wastewater Treatment Wet Weather Handling	Municipal Facilities	Wastewater Treatment Systems	Improve ability of Wastewater Treatment Facility to handle peak wet weather flows without by-passes or overflows	\$500,000
Vigo	Science Lab Renovations	Other		Continue renovation of building to meet today's safety and teaching standards.	\$7,000,000
Vigo	1st Street Bike Trail	Public Parks	Trails	This project is part of the City of Terre Haute's greenway masterplan, and helps to connect the downtown and campus to the riverfront and Fairbanks park.	\$100,000
Vigo	3rd Street Enhancements	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	This project would enhance a vital business route and community entrance adjacent to the Downtown.	\$1,000,000
Vigo	Satellite Chiller Plant	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Project will allow Indiana State University to bring additional buildings onto the central chilled water cooling system.	\$7,800,000
Vigo	Window Replacement Project	Other		This project would continue Indiana State University's commitment to conserving energy resources.	\$500,000
Vigo	Campus Sidewalks	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Indiana State University annually repairs sidewalks that become dangerous or inaccessible for Americans with Disabilities Act.	\$100,000
Vigo	Historic Quad Lighting	Other		Scope is to upgrade lighting for better safety and aesthetics. Some damaged sidewalks will also be renovated.	\$500,000
Vigo	Rankin Green Roof	Other		This project will replace an outdated, leaking roof covering the University's main computer center. The area above will become a sustainable landscaped patio/garden area.	\$2,000,000
Vigo	Fire Sprinkler Installation at Hines/Jones Hall	Other		This project would add sprinkler systems to existing buildings not currently served, thereby improving fire safety conditions.	\$1,500,000
Vigo	Health and Human Performance South Gym HVAC	Other		Replacement and upgrade of 60 year old system with new more energy-efficient equipment.	\$1,200,000
Vigo	Heat Exchanger	Other		Utilizes waste heat to increase boiler efficiency. Project will have approximate 5 year payback with annual energy savings in the tens of thousands.	\$1,100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vigo	Federal Building	Community Revitalization/ Redevelopment	Historical Restoration	The project will preserve and renovate the building to become the Indiana State University College of Business, and ISU will preserve and operate the downtown post office.	\$20,000,000
Vigo	Sandison Hall	Other		Renovation and reconfiguration of existing space to provide student living spaces (double rooms with private baths and individual heat and air conditioning controls) in order to meet the needs of todays students.	\$11,000,000
Vigo	Normal Hall	Community Revitalization/ Redevelopment	Historical Restoration	Replacement/upgrade of all existing HVAC, plumbing, mechanical and electrical systems in order to restore facility to provide usage space for campus. Normal Hall is historically significant as the only remaining original campus facility.	\$12,000,000
Vigo	Demolition of Statesman Towers	Other		Demolition of twin 15-story buildings originally constructed as residence halls.	\$3,000,000
Vigo	Public Safety Building	Municipal Facilities		To replace a rented Police Headquarters and Fire Headquartes and to better utilize the efforts of Comjmunty Policing in Terre Haute	\$8.0 Million
Vigo	Fire Staion Relocation Project #1	Municipal Facilities		Based of NFPA recomendations and IAFF Studies as well as annexation, upgrades and relocations of certain fire stations are needed.	\$2.5 Million
Vigo	Fire Station Relocation plan #2	Municipal Facilities		To relocate Fire Station # 11 form a virtually unserviceable station to a new Station that will serve annexed area as well as the Region 7 Training Facility. This building would also house the Training Center classroom building.	\$4.0 million
Vigo	Terre Haute/Vigo County Municipal Animal Control Facility	Municipal Facilities		To replace a 1955 building that currently houses the Humane Society and replace it with a modern Animal Control/Pet adoption center to serve the 102,000 citizens in the Vigo County.	\$2.5 million
Vigo	Lakeview Park	Public Parks	New Park	This park is planned for an area adjacent to Connover Levee and a local school. The intent is to provide a City recreational area with minimal amenities around an existing lake. The scope of the project is intended to include a gravel pathway around the lake and some additional cleanup with drainage repairs.	\$50,000
Vigo	Brown Boulevard Phase I - Roadway	Transportation		This project provides a new terrain roadway to alleviate traffic congestion along 25th Street and Fruitridge Avenue as well as provide access to a secluded part of the city for development.	\$4,500,000
Vigo	Connover Levee Flood Relief	Municipal Facilities	Flood Reduction	This project would complete a plan originally conceived by the Army Corps of Engineers nealy 40 years ago. It was planned to cut the original Connover Levee since after the US41 and SR 63 interchange was built it is no longer needed. This would allow seep water from Wabash River to receed after the river falls below flood stage. Currently the water remains after the river falls for several days or even weeks.	\$200,000
Vigo	Thoroughfare Rvitalization	Transportation		This project will systematically repave and revitalize the major thoroughfares around the City of Terre Haute. This would be a major undertaking that would help to spur development and attract new businesses to Terre Haute.	\$5,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vigo	Southside Railroad Consolidation	Transportation	Rail Enhancement	This project would combine two existing rail lines into one and thus eliminating a dozen local grade crossings and one crossing on US 41.	\$8,000,000
Vigo	Lost Creek Flood Restoration	Other		This project will repair areas of Lost Creek damaged in the June 2008 Flood. Large portions of the banks were eroded and are threatening private property. This project will reconstruct and stabilize those areas that were damaged. Lost Creek is a channelized stream owned and maintained by the City of Terre Haute.	\$1,000,000
Vigo	Hunt Road Phase I	Transportation	Road Widening	This project will widen existing Hunt Road for existing and proposed developments, including a FedEx facility.	\$1,390,000
Vigo	Deerfield Lift Station	Municipal Facilities	Sewers (Line Extensions)	This project will relieve capacity for the Deerfield system and allow for the lift station to be eliminated.	\$860,000
Vigo	Lafayette Avenue Reconstruction	Transportation	Road Widening	This project would widen the Lafayette Avenue corridor from Ft. Harrison to Haythorne Avenue on the city's north side. The improvements would include widening lanes and adding a continuous center turn lane to help manage traffic flow. Currently, traffic is impeded by vehicles waiting to turn into businesses which causes severe congestion at times and impedes overall traffic flow.	\$6,770,000
Vigo	New Margaret Avenue Phase III	Transportation		This project would provide a new terrain roadway north of existing Margaret Avenue and provide access for future development of nearly a thousand acres. Currently there have been developments along phase I and II of this project including a Super Walmart, a strip mall, and several outlots.	\$6,000,000
Vigo	State Road 46 and Hulman Sewer Extension Project	Municipal Facilities	Sewers (Line Extensions)	This project will serve homes and businesses that are within the Terre Haute Sanitary District that are not currently served with sewer. Additionally, gravity sewer will be provided along the east side of State Road 46 for future development.	\$2,500,000
Vigo	Thompson Ditch Reconstruction	Municipal Facilities	Storm Water Drainage	This project is intended to re-establish the flowline in Thompson Ditch. Over the years the flow line has been silted in and is inconsistent at this time. Thompson Ditch also suffered several bank failures due to the June 2008 Floods. This project would regrade Thompson Ditch to its original flow line and stabilize and reshape the banks.	\$5,000,000
Vigo	Hunt Road Phase II	Transportation		This project would extend Hunt Road south to the existing signalized intersection at New Margaret and State Road 46. This project will provide access for development of farmland on the east side of State Road 46.	\$2,115,000
Vigo	Southeast Drainage Area	Municipal Facilities	Storm Water Drainage	The Southeast Drainage Area is bound by Poplar Street, 25th Street, Wallace Avenue, and Thompson Ditch. This project would alleviate drainage problems for this neighborhood. Currently 80% of the city's drainage complaints come from this part of town. There are currently only limited stormwater relief in this neighborhood and flooded streets, yards, and garages are a common occurrence.	\$15,000,000
Vigo	Baker Rail Yard Relocation	Transportation	Rail Enhancement	Relocation of an existing rail yard on the city's south east side. The CSX owned yard currently causes excessive delays several times a day for motorists on Margaret Avenue and Hulman Street. Delays range from 20 minutes to an hour or two.	\$35,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vigo	West Terre Haute Stormwater Improvements - Phase II	Municipal Facilities	Storm Water Drainage	The purpose of the project is to continue the storm drainage improvements throughout the Town of West Terre Haute. / / The Town of West Terre Haute is situated in a "bowl". It is surrounded by levees and is comprised of floodplain. The levees keep surrounding flood waters from inundating teh Town, but allow no gravity drainage from the Town. / The Town owns and operates a stromwater utility taht collects a user fee of \$7.00 a month. The Town has currently undertaken Phase I of the project that will build the backbone for future improvements. Phase II of this project will extend Phase I lines to other others of the Town that were found to be in need as a result of neighborhood drainage surveys. / Phase II will further project the Town from property damage and safety threats during rainfall events.	\$1,600,000
Vigo	Town of West Terre Haute	Transportation		Resurface of streets within the town limits of West Terre Haute.	\$1,600,000
Vigo	Nevins Township Water System Improvements	Municipal Facilities	Water Line Extensions	The area of Nevins Township was heavily mined during pre-law times. As a result, a large part of the underground water system has been inversely impacted by mining. The wells in the area exhibit both seasonal quantity issues and quality issues including high contents of iron, sulfates and total suspended solids. Many of the residents of Nevins Township either install costly treatment systems or transport water to their homes. / The Town of Seelyville Water Utility has agreed to provide water to the Nevins Township area. The infrastructure required for this project includes distribution mains up to 10" in diameter, a chlorine booster station and a small ground storage tank. The project will provide a safe source of drinking water to the area of Nevins Township.	\$6,000,000
Vigo	Town of West Terre Haute Wastewater System Improvements	Municipal Facilities	Sewers (Line Extensions)	The purpose of this project is to provide sewer service to an unsewered area just north of West Terre Haute along US 150. The area has many failed septic systems. The project includes a vacuum sewer system, a force main to teh existing West Terre Haute wastewater system and some improvements at the existing wastewater treatment facility.	\$3,900,000
Vigo	Riley Wastewater Regionalization with Terre Haute	Municipal Facilities	Wastewater Treatment Systems	Appliance with Water Quality Standards via elimination of an existing Wastewater Treatment Facility	\$2,000,000
Vigo	Sheridan Park Central Eastside Area, South Sector	Community Revitalization/ Redevelopmen t	Road/Sidewalk Improvements	Improvement of neighborhood health and infrastructure by providing storm sewers, curb and gutter, and sidewalks.	\$5,500,000
Vigo	Lost Creek North Eastside, West Sector	Community Revitalization/ Redevelopmen t	Road/Sidewalk Improvements	lprovement of neighborhood health by providing storm sewers, curb and gutter, and sidewalks.	\$3,500,000
Vigo	Gymnasium Addition/Cafeteria Renovation	Other		The elementary school has a cafeteria that also serves as a gymnasium. The addition would renovate the kitchen and cafeteria and add a new gymnasium.	\$3.5 million
Vigo	Classroom addition/renovati on	Other		Additional classroom space needed due to overcrowding in the school.	\$3.5 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vigo	Relocation of Washington High School to Terre Haute South High School	Other		The current Booker T. Washington High School houses an alternative high school program for parenting teens along with providing an on-site daycare program for the children of the students that attend Washington High School. During a recent feasibility study conducted by Schmidt Associates, Indianapolis, it was recommended that the Washington facility no longer be used for the alternative education program and that the program would be much better suited at THS. Therefore, a wing would need to be constructed to accommodate the daycare and some additional classrooms at THS. The combined facility would offer the Washington students many more educational opportunities.	\$2.5 million
Vigo	HVAC Upgrade/Interior renovation	Other		For security purposes, the administrative offices would be moved from the center of the facility to the front door and the interior of the facility would then be renovated to accommodate a new locker area, media center, computer lab space.	\$2 million
Vigo	Wide Area Network Upgrade	Other		Expansion and upgrade of the school corporation's wide area network to enhance administrative functions and facilitate distance learning opportunities throughout the school corporation	\$500,000
Vigo	New Chauncey Rose Middle Schhol	Public Services		To give the students of the inner city the opportunity to receive an education in their own neighborhood. To prevent busing and overcrowding at other middle schools. To give all children the opportunity to participate in academic and atheletic events and practices. To secure better attendance rates at the inner city middle school. To keep from having to close the Chauncey Rose Middle School because of a lack of funds to repair or build a new facility.	\$ 21 million to build a new facility possibly less????
Vigo	ADA Accessible Shelter and Ramp System	Other		To allow the wheelchair bound children and their families to enjoy the facilities/amenities and functions provided by the Zorah Shrine.	\$48,000
Vigo	Community Adoption and Education Center	Other		Provide an adoption center and public education center for the animals served. Public adoption center would allow more animals to be viewed and placed. Education center will serve as outlet for public/private schools to have off-site education and trips. Also provide public classes and information.	800,00
Vigo	Integral DVR System Installation	Other		To replace three school's security systems with updated Integral DVR systems. Systems currently in place are not compatible with systems in place in 26 other schools throughout the school corporation.	\$45,000
Vigo	Corporation security vehicle	Other		Vehicle would be used for security runs, patrols when predators are in a school district approaching students who walk to school, patrol when bus stop issues are evident, etc. Present vehicle has 153,000 miles and is not fuel efficient.	\$20,000
Vigo	Science Technology	Other		Approximately 30% of all course content in high school science classrooms is derived from laboratory experiences. To effectively utilize the probes for data collection and data analysis, these tools must be connected to a computer. Therefore, we are requesting the purchase and installation of 15 laptop computers per high school science classroom.	\$990,000
Vigo	Encyclopedia project	Other		To purchase 2009 World Book Encyclopedias for all 29 schools in the corporation	\$27,550
Vigo	Everyday Mathematics Program	Other		The Everyday Mathematics program is the results-oriented program of choice for nearly 3 million students in the United States alone. Everyday Mathematics was developed by the University of Chicago School Mathematics Project in conjunction with feedback from education specialists, administrators, and classroom teachers in order to enable children in elementary grades to learn more mathematical content and become life-long mathematical thinkers.	\$670,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vigo	Energy Efficiency Through Line Loss Reduction (Vigo)	Other		Upgrade of electrical facilities to reduce the amount of energy lost in the distribution of electricity. There by saving / / 533,231 kilowatt hours per year or the equivalent of replacing 9521 75 watt incandescent lightbulbs with compact fluorescents.	\$2,121,007.00
Vigo	Smart Grid to the End Use Consumer (Vigo)	Other		Installation of Smart Grid capable Automated Meter Information (AMI) equipment to facilitate Smart Grid technology to end use / / consumer.	\$49,400.00
Vigo	Community Center Roof	Community Center	Improvements	To install new roof on the community center building. White material that comes in a custom fitting, to decrease heat absorption in summer.	\$35,000.00
Vigo	Community Center building tuck point and seal	Community Center	Improvements	1934 brick gymnasium needs exterior brick grout repaired and replaced as well as the brick sealed. To help decrease water penetration from rain.	\$15,000
Vigo	Gym Floor Restoration	Community Center	Improvements	Repair or replace gym floor. This is the original floor from a W.P.A. project in 1934. The floor is in poor condition broken pieces, underneath floatation system is failing.	\$60,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vigo	Improving Behavioral Health Training for Family Medicine Residency	Health Care		<p>Summary of Project / The overall goal of the proposed project is to improve our evaluation and feedback capabilities as a part of our teaching program, resulting in residents who are better prepared for medical practice. Behavioral science staff members currently assess our residents by attending live physician-patient interactions. Standardized forms are utilized and verbal feedback is given to each resident on a periodic basis in accordance with the Accreditation Council for Graduate Medical Education (ACGME) criteria. / The Family Medicine Residency program has excelled in intertwining technology and the practice of medicine through the use of Electronic Medical Records, handheld and laptop computers, etc. However, two decades worth of technological advances have rendered the equipment, currently available for the purposes described above, obsolete. The last upgrade of this video-recording equipment dates back to the 1980s. Thus, current assessments are completed without the benefit of technological tools. Clearly, the presence of a third party in the examination room is less than optimal. Patients deemed the presence intrusive. In addition, residents reported that the observer's obvious presence interfered with the spontaneity of the clinical interview. / We have met with technical consultants who have recommended installing a dome camera and a microphone in at least one of our examination rooms. The setup would consist of a hardline connection to transmit one-way audio and video from the examination to an "observation room." This room would house a monitor, a camera system controller, and DVD recording and playback equipment. / The state-of-the-art nature of this equipment would allow for non-intrusive digital recording of physician-patient encounters which could be observed in real time and at a distance from a separate office and/or taped for later review and feedback. The recorded encounters could also be used as didactic illustrations of exemplary aspects of patient care, interpersonal and communication skills, and professionalism. We are excited about this funding opportunity, which would enable us to implement this recommendation. / / Impact of Project / The proposed system would enable us to provide immediate and/or delayed feedback to each resident physician by members of both our behavioral science team and medicine faculty. This would greatly enhance our abilities to prepare our residents in the specified competency areas. / Having a system in place that would allow us to optimally assess and provide ongoing feedback to our residents in this regard will have a tremendous impact on their abilities to better care for their patients now and throughout their health care careers. /</p>	\$20,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vigo	Hoosier Summer Rural Preceptorship	Health Care		The Lugar Center for Rural Health's Summer Hoosier Rural Preceptorship has made a significant impact in encouraging and educating medical students to become rural physicians, thereby improving access to quality healthcare for the residents of Indiana. This is accomplished by maximizing opportunities for medical students interested in rural family medicine at an early stage in the student's medical education. / / The Lugar Center is committed to ensuring that medical students participating in the summer program receive the best experiences we can provide. In addition, we continue to follow and mentor them through medical school, encouraging them to establish their practice in rural, underserved communities. Case-in-point, current Union Hospital family medicine residents, who previously completed the Hoosier Rural Preceptorship, intend to practice in underserved areas. These residents have elected to enroll in either the Rural or International Training Tracks. / / The expectation is that this program will result in improved access to primary care in Indiana. This opportunity also enables us to strengthen partnerships that are focused on finding, implementing, and continuing to assess and hone best practices, thereby ensuring access to high quality health care services across Indiana. /	\$30,000
Vigo	Evaluation of Handheld Technology Use to enhance Medical residents education and patient Care	Health Care		The overall goal of the proposed project is to evaluate the use of texting capabilities of handheld technology to enhance rural primary care residents' education as well as to support patient care. The Union Hospital Family Medicine Residency program has excelled in intertwining technology and the practice of medicine through the use of Electronic Medical Records, handheld and laptop computers, etc. The proposed all-in-one system would enable us to provide immediate and/or delayed feedback to each resident physician by members of the medicine faculty. This would greatly enhance our abilities to prepare our residents in the specified competency areas. / Having a system in place that would allow us to optimally assess and provide ongoing feedback to our residents in this regard will have a tremendous impact on their abilities to better care for their patients now and throughout their health care careers.	\$30,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vigo	Wabash Valley Telemedicine Network	Health Care		<p>The primary objective of the Wabash Valley Telemedicine Network is to demonstrate how telehealth programs and networks can improve access to quality health care services in underserved rural communities. Through the measurement of quantitative outcomes, the following areas will be researched through project implementation: whether access was improved; whether clinical outcomes were improved; and how the cost of service delivery was affected in terms of efficiency and effectiveness of care. The importance of outreach services connecting rural populations to appropriate mental health care has long been recognized. As a result of a highly successful, live, video-conferencing tele-mental health program initiated by Union Hospital's Richard G. Lugar Center for Rural Health in September 2007 which linked a community mental health center; a local, rural CAH emergency department; and a local county correctional facility to much needed behavioral health care services, many CAH administrators and primary health care providers have voiced an interest in formulating a tele-mental health network to meet the mental health needs of the rural population served by their respective facilities. In many rural areas there is a chronic gap between the need for and availability of mental health services. Even where services are available cultural issues and stigma may impede rural populations from receiving the mental health care they need. As a result, the rural mental health care delivery systems are currently in a state of crisis. The prevalence of major depression is significantly higher in rural areas than in urban areas and the nationwide shortage of mental health providers is a common issue found in rural areas. As a result, patients in rural areas must overcome numerous barriers to access mental health treatment and in many cases present for care in rural critical access hospitals (CAHs) or primary health care settings to receive care and treatment for their mental health needs. Many CAHs are often staffed by family medicine providers who feel uncomfortable evaluating and treating patients in the midst of a mental health crisis, and given the fact that a growing number of rural counties have a shortage of primary care providers, means that many times, mental illnesses will go undiagnosed and remain untreated for long periods of time. High rates of mental illness coupled with a shortage of mental health providers are a major cause for concern. Given the current status of the United States' economy and one of the highest rates of property foreclosure on record, one could speculate that mental illness and the resultant demand for mental health consultations is only going to increase over the next decade. The shortage of providers will force patients to seek treatment at urgent care facilities, more specifically, rural CAH emergency rooms.</p>	\$750,000 total - \$250,000 annually for 3 years.
Vigo	Biomedical Engineering, Chemistry and Life Science Facility	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		<p>Advance undergraduate STEM education by providing state-of-the-art laboratory and classroom facilities on the campus of Rose-Hulman Institute of Technology.</p>	\$3 million -- Design and Architectural Fees, \$45 million -- Construction

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vigo	Construction of alternative route to address intersection safety issue.	Transportation	Safety (Road)	Public Safety	\$650,000
Vigo	Renovate lecture hall to provide state-of-the-art science and engineering lab space	Other		Provide additional STEM education laboratory space for aspiring engineers and scientists.	\$750,000
Vigo	Utility Loop	Other		Energy efficiency	\$3,500,000
Vigo	Infrastructure for Additional Campus Housing	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Provide infrastructure (roads, utilities) for additional on-campus housing.	\$1,450,000
Vigo	Sycamore Plaza	Other		This project will revitalize downtown Terre Haute, bringing the first large-scale retailer to downtown in over 30 years. Vermilion Development is planning a signature 2-story mixed use building at the southern boundary of Indiana State University and western edge of downtown Terre Haute. The structure will house the University's official bookstore (operated by Barnes & Noble College Booksellers) on the first and second floors and the Indiana State University Foundation offices on the second floor. The retail store on the lower floors will be branded as a Barnes & Noble bookstore, and it will sell academic texts, ISU-branded merchandise, and general trade books. Conceived as a Barnes & Noble's academic superstore, it will appeal to both students and general community members. It will also feature a Starbucks-branded café, providing a gathering space for patrons of the downtown area; downtown businesspeople; and university students, faculty, and staff. Similar developments at the University of Pennsylvania, the Ohio State University, Yale University, and other academic institutions have proven enormously successful and have often anchored large-scale redevelopments. / / In addition to the initial bookstore project, Vermilion Development is exploring other proximate opportunities for redevelopment in the west end of downtown Terre Haute. Building on the momentum of the initial mixed use project, these future phases will likely include office and retail components. These phases are intended to continue to enhance the vibrancy of downtown Terre Haute and the Indiana State campus, providing additional entertainment options for community members, students, faculty, staff, and visitors. Further, architecturally, they will tie to the first building (as well as other elements of downtown), creating an architectural fabric for downtown Terre Haute. /	\$5,250,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Vigo	Road and Bridge from Campus to Athletic Fields				650,000
Vigo	Remodel GM Room to Lab and Classrooms				750,000
Vigo	Road, Parking, and Utility Infrastructure for Greek Housing				1,450,000
Vigo	Replacement of Le Fer Residence Hall windows with energy efficient ones				350,000
Wabash	North East Business Park	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Infrastructure development for business park	\$5,000,000
Wabash	Forevergreen World Headquarters, Tech Center, Production Facility	Other		Build first of many production facilities to produce Methanol and Hydrogen, and produce electricity.	227 million
Wabash	City of Wabash Northeast Sewer Improvements Project	Other		Part of the City's CSO Long Term Control Plan, reduce environmental impacts as well as health and safety issues for residents. Increase sanitary sewer capacity which is needed to attract business and industry to support private investment and create jobs.	\$2,073,500
Wabash	4. City of Wabash City of Wabash CSO Long Term Control Plan Storm Sewer Project	Municipal Facilities	Storm Water Drainage	7. This project has many purposes. First of all it is part of the City's CSO Long Term Control Plan and it will reduce environmental impacts as well as health and safety issues for the residents. The project will also increase sanitary sewer capacity which is needed to promote future business development and jobs.	8. The project cost estimate is \$2,200,000 including estimated construction costs as well as remaining engineering costs.
Wabash	Wabash County Courthouse	Other		Replace existing, leaking doors and windows with new to provide tighter, more energy-efficient door and window openings.	\$750,000
Wabash	Runway 18-36	Municipal Facilities	Municipal Electric	To repave, widen and complete electrical work on runway 18-36.	1,040,500

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wabash	North Manchester Water Treatment Facility	Municipal Facilities	Water Treatment Plant	To replace the existing water plant, built over 50 years ago. The new plant will be capable of 1.3 million gallons per day with iron removal and softening.	\$3,300,000.00
Wabash	Community Pool and Fitness Center	Other		Provide an aquatic facility to meet a wide variety of needs and services. A high priority is to teach drowning prevention skills to people of all ages. Our town has an unusually high proportion of older adult residents who would benefit from a warm water therapy pool. These are just two from a list of purposes to build this facility.	Preliminary estimate \$4,000,000.00
Wabash	Carroll Street overlay	Transportation	Safety (Road)	Paving and overlay of city street	\$60,000
Wabash	Canal Street Scape	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Sidewalk, curbs, handicap access, trees	\$520,000
Wabash	LaFontaine Ag Industrial Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Construct streets and utilities to support a business park leveraging private investment and creating employment opportunities for the people of Wabash and Grant Counties.	\$4,000,000
Wabash	LaFontaine Ag Industrial Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Streets and utilities for an Industrial Park that will support investment and create employment opportunities for the people of Wabash and Grant Counties.	\$8,000,000
Wabash	Grossnickle Ditch Drainage Reconstruction	Other		To replace a deteriorating and overloaded 12" tile main through the Town of North Manchester with approximately 9,000 L.F. of new 24" storm sewer and approximately 5,000 L.F. of underdrain. The project will eliminate current flooding and public health and safety issues for the residential, park, recreational and school areas within North Manchester, Wabash County.	\$1,150,000.00
Wabash	Carroll Street Paving	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Repair, overlay and pave a city street to support downtown revitalization	\$60,000
Wabash	Resurface T hangar taxiway (south end of airport)	Municipal Facilities		Resurface deteriorating taxiway pavement around the hangars on the south end of the airport.	\$160,000
Wabash	Construct jet fuel tank	Transportation		Construct a jet fuel tank so that the airport can provide fuel for jets and turboprops.	\$150,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wabash	T - hangar construction	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Replace 6 T - Hangars.	\$250,000
Wabash	Historic Downtown Facade Renovation	Community Revitalization/ Redevelopment	Historical Restoration	<p>Project Detail- / Construction Activities will focus on remodeling the outside of merchant buildings along the historic downtown business district. This project will create a uniformed look in the downtown area while preserving the heritage of the buildings. It will include the following: / Painting buildings / Install new awnings / Preparation and improvements / Clean translucent panels / Clean Stone/Brick / Paint Fascia, sills and window frames / Tuck Pointing / Window Replacement / / Purpose or intent of project: / This project is the number priority of the Town of North Manchester for three main reasons: / / 1.The safety of North Manchester's citizens. / &bull;There is great concern that buildings may collapse, or bricks will fall to the street and harm a citizens. There is a fire danger due to boarded up windows and it is unsafe for fire personnel to walk on the second floors or roofs of some of the downtown buildings. / / 2.The development of a thriving Downtown business economy. / &bull;The town senses the need to have a vibrant active Downtown as an important component for its continued economic stability and growth. / &bull;Downtown businesses are competing with larger, newer structures nearby. These older buildings need to be improved to become attractive and useful to business owners and customers. / &bull;Our tax base is shrinking year by year and state and federal dollars are being diverted elsewhere on a regular basis. The property tax in Indiana is difficult at best and barely enables Hoosiers to just get by. / &bull;Our downtown property owners need to be able to earn a good living or they simply won't stay. They need to be able to pay their employees and provide benefits that compete with what might otherwise go to larger communities. Business owners and employees need to earn in order to provide for their families. / / 3.Historic Preservation of a unique architectural group of buildings and beautification of the Downtown district. / &bull;Arcadia's turn-of-the-century buildings need to be improved or we won't have a Downtown. If businesses fail, the properties won't sell, buildings will deteriorate and collapse. / &bull;Historians and citizens worry the history of this unique area will be lost forever. / &bull;Some buildings may have to be torn down for safety, which would leave gaping holes in a potentially beautiful streetscape. / &bull;The town recognizes the importance of increasing the quality of life for its residents. / &bull;Town has several vacant buildings. / &bull;Faded paint jobs, loose boards, corroded concrete, broken glass and missing awnings are signs of neglect, that express a negetive outlook on the condition of north Manchester's and its people. The town wishes to reverse this cycle and make the Downtown area the best it can be. / The citizens and visitors should experience North Manchester's Downtown and feel a great sense of pride. / /</p>	\$600,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wabash	CSO 101 & WWTP Upgrades	Municipal Facilities	Wastewater Treatment Systems	WWTP improvements to increase peak hydraulic capacity and construct a storage basin to store and treat combined sewer overflows	\$1,800,000.00
Wabash	CSO 002 Offline CSO Storage Project	Municipal Facilities	Wastewater Treatment Systems	Install a combined sewer overflow storage tank and pumping facility to reduce the overflow events at CSO 002.	\$360,000.00
Wabash	Sycamore CSO Lift Station Upgrade	Municipal Facilities	Wastewater Treatment Systems	Construct a new lift station with increased capacity to handle the combined sewer flows and reduce CSO events.	\$580,000.00
Wabash	CSO 008/009 Parallel Interceptor Project	Municipal Facilities	Wastewater Treatment Systems	Construct a new 36" interceptor sewer parallel to the existing West Side Interceptor to increase CSO flows to the WWTP and reduce CSO events.	\$1,160,000.00
Wabash	CSO 006 Interceptor Sewer Project	Municipal Facilities	Wastewater Treatment Systems	Replace the existing undersized interceptor sewer with a new 24" interceptor to increase CSO flows to the WWTP and reduce CSO events.	\$1,310,000.00
Wabash	CSO 004/005 Sewer Separation Project	Municipal Facilities	Wastewater Treatment Systems	Sewer separation project to reduce combined sewer overflows and install a larger interceptor sewer to the Sycamore Lift Station.	\$3,760,000.00
Wabash	LAGRO WATER TOWER PROJECT	Municipal Facilities	Water Supply	OUR CURRENT TOWER HAS BEEN IN SERVICE SINCE 1949 AND BADLY NEEDS REPLACED TO INSURE OUR RESIDENTS HEALTHY, SAFE AND ADEQUATE DRINKING WATER.	\$560,000.00
Wabash	LAGRO SEWER TREATMENT LIFT STATION REVAMP.	Municipal Facilities	Sewers (Line Extensions)	TO IMPROVE SEWER LINE AT LIFT STATION GOING FOR TREATMENT...HYDROUS SULPHIDE REMEDY SITUATION	\$78,500.00
Wabash	STORM SEWER REPLACEMENT	Other		WE HAVE MANY STORM SEWERS THAT HAVE BROKEN DOWN OVER THE YEARS AND WE ARE ABLE TO JUST DO A FEW FEET EVERY FEW YEARS, DUE TO LACK OF FUNDING.	\$20,000.00
Wabash	2 POLE TORNADO ALERT SYSTEM	Public Services	Fire Department	WE HAVE NO ALERT SYSTEMS FOR THE TOWN OF LAGRO	\$50,000.00
Wabash	LAGRO STREET RESTORATION	Transportation	Safety (Road)	STREETS NEED RESURFACED & SOME WIDENING	\$326,860.00
Wabash	Lift station Improvements	Municipal Facilities	Wastewater Treatment Systems	Two replace and rebuild two of the three lift stations in the collection system	\$600,000
Wabash	Storm Drainage improvements	Municipal Facilities	Storm Water Drainage	TO repair and install new storm drainage in an area of town that is located near the community's church	\$600,000
Wabash	Warning Sirens-Weather, Hazardous Materials	Other		To provide early warning capability for county citizens during severe weather, tornados. Hazardous materials spills and release notifications for county citizens.	\$254,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wabash	Parking Surface, Stormwater, Photovoltaic Site, and Demonstration Recycling Center Improvements	Other		Develop, Extend and Enhance Public Recycling improvements to existing recycling services through the construction of a demonstration recycling facility, a new 5,000 sq ft parking area that manages its own storm water and that of half the existing Drive and parking areas, regrading and resurfacing the existing drives and parking areas to facilitate storm water runoff to the new storm water management area and to achieve overland flow to natural infiltration. The photovoltaic component will power the lighting in the parking areas and drives in addition to the exterior building lighting. Material selection will stress using materials with recycled content with special emphasis for 100% recycled content materials. This project will address its goals in two ways; providing an additional location in Wabash County for recycling and through our education program, using the newly constructed facilities as a demonstration of recycled content construction materials, alternative energy and watershed based storm water management strategies.	\$250,000
Wabash	Commissioner Meeting Room Renovation	Community Center	Improvements	Renovation and improvement of the Courthouse meeting room to facilitate improved interaction between government bodies and the public. The renovation would include computer capacity to improve data storage and application capacity throughout the building.	\$130,000.00
Wabash	Consolidated Dispatch	Public Services	Fire Department	Combine dispatch functions of all emergency services into one or two central location(s)	\$350,000.00
Wabash	Wabash County Jail	Public Services	Police Department	To construct facility to accommodate a growing inmate population in Wabash County.	\$17.5 Million
Wabash	Town of North Manchester - Main, Market and Walnut Streets Streetscape	Transportation	Safety (Road)	The downtown area of North Manchester serves as a central business district and as a destination point for the community and the surrounding areas. SR 114 (Main Street) is a two-lane urban arterial on the National Truck Network through the center of North Manchester. Land use along SR 114 is / primarily commercial with some residential areas. / / The existing pavement is asphalt varying in depth from 4 to 6 inches over existing brick or concrete pavement. Pavement cross slope varies significantly across the pavement, with steep cross slopes near existing on-street parking areas. Existing sidewalks are provided on both sides of SR 114 adjacent to commercial properties. Curb heights vary from nonexistent to 12 stepped curb face along SR 114. / / This project addresses existing deficiencies and hazards by correcting the pavement cross-slopes and replacing all curbs, sidewalks, storm sewers and highway and sidewalk lighting. / Additionally, the project would provide clear delineation of on-street parking, reconstruction of existing driveways and alleys, and the construction of ADA compliant pedestrian ramps. Two signal modernizations (at the Market Street and Mill Street intersections) complete with pedestrian phasing are also included.	\$2,680,000
Wabash	School Improvement and Repair for Northfield and Southwood Jr./Sr. High Schools	Municipal Facilities		Replace roofs on two buildings to prevent water leaks into the building and prevent mold growth above ceilings. Estimated annual energy savings of \$10,000; greenhouse gas reduced by 54 metric tons annually.	\$2,396,180
Wabash	Water System (valves)	Municipal Facilities	Water Supply	To put in new or replace old valves so that water system can be worked on without having to shut down large portions of the town at one time.	\$200,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wabash	Well # 3	Municipal Facilities	Water Supply	Current well are about 70 years old and are located in a low area just feet from St. Rd. 16. The possibility of an accident and possible well contamination is always there.	\$320,000.00
Wabash	Well Land Purchase	Municipal Facilities	Water Supply	To purchase the land to the West of current wells. Currently town owns only about 60 feet west of wells. The land is currently farm land.	\$15,000.00
Wabash	Storm Water System	Municipal Facilities	Storm Water Drainage	To remove standing water, currently there is storm water that is discharged very close to current well also with no where for homes to discharge there rain water during heavy rain and spring thaw there is a increase in flow at the sewer plant. This project would gives homes a place for there rain water.	\$1,100,000.00
Wabash	Well Generator	Municipal Facilities	Water Supply	Currently there is no backup power for the wells. This would keep the Town in Water in the event of a long power outage.	\$50,000.00
Wabash	Leaf Vac	Other		To keep current with the no burn laws and keep the smoke down in the fall 4 or 5 years ago we bought a 10 to 15 year old leaf vac. This machine is really showing it's age and we don't want to go back to the old ways of burning our leaves.	\$30,000.00
Wabash	Early Warning Sirons	Public Services	Fire Department	Presently we have no early warning system in our area. This system would help to warn the people of our small town and some of it's rural area.	\$90,000.00
Wabash	Driveway	Public Services	Fire Department	With the upgrading of equipment over the years the size of the trucks have gotten much bigger. There are certain times of the year the condition of the driveway is very soft. This would help in the ease of the trucks getting in and out and also improve the looks of the station.	\$31,000.00 to \$50,000.00
Wabash	Playground	Public Parks	New Park	Sense the closing of our local school there is no playground for the kids in town to play on.	\$100,000.00
Wabash	Upgrading Manchester College's Energy Infrastructure	Other		The primary goal of the project is increasing the efficiency of Manchester College's energy infrastructure in order to reduce operating cost and student charges. We will replace decades-old boilers and chillers with leading-edge energy technology which: / • Requires significantly less energy per therm / • Allows effective management of energy use with zoning and scheduling capacities / • Allows monitoring of energy use in designated zones / / We will also raze a classroom building which is energy-inefficient and has been taken off line. /	\$2.78 million
Wabash	America Rd	Transportation	Road Widening	Improved saftey for the traveling public	2,197,570
Wabash	CR1100 N	Transportation	Road Widening	Improved saftey for the traveling public	1,543,410
Wabash	CR200W	Transportation	Road Widening	Improved saftey for the traveling public	844,860
Wabash	Rehab Bridge 175	Transportation	Safety (Road)	rehab of this very important bridge, this is the only crossing for mthe wabash river between the city of Wabash and the city of Peru	368,000
Wabash	Chip and seal	Transportation	Safety (Road)	to keep the local roads in a drivable condition	500,000
Wabash	concrete overlay	Transportation	Safety (Road)	to resurface an existing concrete road connecting an elementry and high schools	1,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wabash	Holl-Kintner renovation for modern academic center	Other		Manchester opened a new Science Center in 2005. Holl-Kintner is the former science building, constructed in 1959. Many of the College's current classes are held in the Administration Building, which was built in three phases, in 1889, 1895 and 1921, and is not accessible to people with disabilities. The College wants to renovate the three-story Holl-Kintner building to accommodate 21st century technology and allow modern teaching styles and methods. The project will greatly improve energy efficiency, with a new HVAC system, windows and insulation. It will also make almost all of Manchester's classrooms accessible to the disabled. Along with new classrooms and faculty offices will be a laboratory classroom that allows for electronic connectivity to other locations, using webcams and high-speed internet.	\$7 million
Wabash	Upgrading Campus Energy Infrastructure			increase efficiency of energy infrastructure to reduce operating cost and student charges	2,680,000
Wabash	Linlawn and Berkely Street Repair			Mill, Repair and Pave Linlawn and Berkly Streets - for school safety	\$500,000
Warren	POET Biorefining & West Lebanon, LLC	New Construction (Shell Building, Incubator or Accelerator)		Use of locally grown corn for the production of fuel grade ethanol to reduce America's dependence on foreign oil. Employment of 45 direct jobs in the operations and management of the plant	\$230MM
Warren	Natural Gas Distribution Line	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Warren County Indiana is requesting funding for a \$15M dollar gas trunk line to support economic development for the western half of Warren County. This area is devoid of infrastructure to support any industrial expansion or growth. / The gas line will support a 5-year development plan with POET ethanol as the anchor tenant of a planned industrial development. During the construction phase for the pipeline and POET, there is expected employment of 450 people for an 18 month period. Additionally, the project will provide for additional community enhancement as follows: / • Reduced operating costs for existing industry / • Dramatic reduction of heating costs for the only high school in the county / • Community improvement for the Town of West Lebanon / • Significant advantage for new business attraction to a planned / industrial park /	\$15,000,000
Warren	Water System Upgrades, transmission line	Municipal Facilities	Water Supply	Provides for a new well, transmission line, chlorination house upgrades, and additions to existing fire hydrants within the Town and to a planned industrial park. Water upgrades will be necessary to support needs of POET as well as new supply to the planned industrial park. Due to very unusual water table conditions, the existing well field is almost 3 miles from the town making upgrades very costly.	\$3,000,000
Warren	Sewer and Wastewater Treatment Facility Rehab/Upgrade	Municipal Facilities	Wastewater Treatment Systems	Provides for upgrades to lift stations and force mains to expand capacity for existing industrial, commercial, and retail locations in West Lebanon. Sewer mains within the town continue to routinely fail due to age. As with the water system, upgrades are essential to support planned industrial development.	\$2,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Warren	Bi-County Health Building	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Present public health facility(childhood vaccinations, food safety, other public health needs) has been deemed structurally unsound on the basis of a formal engineering evaluation performed in 2007.	\$1,000,000 est
Warren	Bridge 36 ReHab	Transportation	Safety (Road)	Bridge 36 is an 800ft span constructed in 1904. Two recent federally mandated inspections have resulted in recommendations for repairs. An apparent recent traffic overloading of the bridge has expanded a planned \$80,000 dollar repair into what appears to be an exponentially larger amount. A major rehab and repaint is now being studied at the county level	\$3,000,000 plus
Warren	Pine Village Waste Treatment Facility	Municipal Facilities	Wastewater Treatment Systems	Pine Village is presently under order by IDEM to plan for elimination of untreated sewage discharge into Big Pine Creek	\$1,500,000
Warren	State Road 26 Enhancement	Transportation	Safety (Road)	Significantly improve safety	Unknown
Warren	State Road 55 and U.S. 41 Bridge Replacement	Transportation	Safety (Road)	Bridge Replacement. The bridge is one of a few that are of the same design as the structure that collapsed in the Twin Cities 3 years ago.	Unknown
Warren	Pine Village Downtown Improvement Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The purpose is to improve and enhance the area along downtown Main Street. The project will include upgrades of store fronts, curbs, sidewalks, lighting which have deteriorated significantly over time. In addition, the project will concentrate on handicap access to the area.	\$700,000
Warren	Pine Village Sidewalk and Street	Transportation	Safety (Road)	The purpose of the project is to enhance and improve the safe movement on the town's sidewalks and streets. Improve to conditions which have deteriorated significantly over time.	\$250,000
Warren	Waste Water System	Municipal Facilities	Wastewater Treatment Systems	The goal of the Pine Village Wastewater treatment project is to develop an effective and efficient method of collecting, transporting and treatment of the Town's sewage, resulting in a cleaner and healthier environment and drinking water supply. Our overall objective is to meet the requirements of an agreed Agreed Order issued by IDEM for untreated sanitary sewer discharges into Pine Creek.	\$1,500,000
Warren	Renovation of Volunteer Fire Dept Bldg/Community Food Bank	Community Center	Improvements	The purpose of this project is to renovate a building which currently serves as a back-up pump house for Volunteer Fire Dept and houses the Community Food Bank. The project will include the repair/replacement of the heating/air, roof, buildings sub floor, wiring and insulation which has deteriorated over time. The upgrades for this very important community service building will improve the facilities overall safety, effectiveness and efficiency.	\$100,000
Warren	Police Equipment	Other		To update police department with equipment they need to implement law enforcement and keep the residents of West Lebanon Safe	\$12,000
Warren	Neighborhood Watch Program	Public Services	Police Department	To protect our local neighborhoods	\$2,500

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Warren	Water Project, intra town upgrades	Municipal Facilities	Water Treatment Plant	Fix, repair and upgrade water lines, mains, valves, water tower, water plant and booster plant.	1375000
Warren	Storm Water Drainage improvements	Municipal Facilities	Storm Water Drainage	Old storm tile is plugged and inefficient. Setting new intakes/basins at each intersection with new piping would significantly reduce flooding and standing water in the area. This would also help prevent storm water infiltration in the septic system. Storm water cannot get away due to the incorrect size of the tile. Larger size piping and redirection would increase the efficiency of the entire southeast drainage section of town. Storm drains are full of dirt, gravel, and debris making them inefficient. Cleaning out the lines would avoid the expense of ripping up the downtown area.	240,000
Warren	Wastewater system improvements, intra town upgrades	Municipal Facilities	Wastewater Treatment Systems	1. De-water from under the lagoon liners and remove trapped gasses as the WWTP. / 2. Replace valves at the Withdrawal Structure No.1 and Transfer Structure No. 2. / 3. Add a disinfecting process at the WWTP. / 4. Upgrade the lift station; increase size of the wet well and force main. / 5. Replace septic tank with a larger one. / 6. Purchase safety equipment for confined entry. / 7. Clean the sewer system. / 8. Regain holding capacity to return to proper lagoon operations. Increase retention time and avoid violation of Clean Water Act. / 9. Valves have been neglected for years and are seized. If replaced, parallel operations could be accomplished as well as the ability to take a cell off-line for repairs. / 10. A water disinfecting process is an anticipated state permit requirement in 2010. / 11. Size of lift station and force main needs to be increased to accommodate business growth. New system would also provide visual and audible alarms. /	460,000
Warren	Wind Energy Project	Municipal Facilities		Install two (2) full scale wind turbines to offset energy costs within the school corporation and to enrich the curriculum by integrating logged/live streaming data into the classroom.	\$3.8 million
Warren	Bee Line Railroad Connection to Mainline Class 1 Railroad	Transportation	Rail Enhancement	To access a better value for local ag products by gaining an efficient freight advantage from a direct connection to a mainline Class 1 railroad.	\$3-4 Million
Warren	Wastewater Collection & Treatment Facilities	Municipal Facilities	Wastewater Treatment Systems	Provide sanitary sewer collection and treatment facilities to meet the requirements of an Agreed Order issued by IDEM for untreated sanitary sewer discharges to Big Pine Creek.	\$4,500,000.00
Warren	Bi-County Educational Opportunity Center	Other		Fund existing alternative program for students who would otherwise be expelled. Been in existence 8 years. Funding has been dropped from state Dept. of Children Services because of changes in state regulations regarding what their funds can be spent on. In absence of this funding, the school will close this summer. Amount needed for one year is \$35,000. Amount needed for second year (2010-2011) is \$55,000 due to Lilly grant funds ending. Roughly 25 kids are served. However, there are many classrooms and students who benefit by these students not being in the mainstream of their sending schools. Has been a very effective program supported by probation officers, school officials, and judges from both Warren and Fountain counties. We sincerely need your help.	35,000 for 2009-10 sch yr and 55,000 for 2010-11 school year

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Warren	St. Vincent Williamsport Hospital New Replacement Facility	Health Care		To build a new Replacement Critical Access Hospital (CAH) and Replacement Rural Health Clinic. / a) To build a new CAH with double the square footage size of the existing CAH. The additional square footage if or access of care, patient safety (Quality) initiatives, recruitment of physicians, nurses, and technicians to the Health Professional Shortage Area (HPSA). The Replacement CAH site will allow for other community partnerships for healthcare such as long term care, assisted living, bi-county health dept, home health and a retail pharmacy. There is no retail pharmacy in the entire Warren County. This project is really reviewed as a Health Plex Stimulus for Warren & Fountain Counties. /	\$27 Million
Warren	Downtown Redevelopment	Public Parks	Expansion/Improvement	To make improvements to the town's only public park, providing newer and safer playground equipment, greater accessibility with increased asphalt paved areas, asphalt resurfacing of the basketball court with new, safer baskets, and additional useable space with a baseball back stop that is compliant with safety standards, and benches.	\$200,000
Warrick	Newburgh wastewater plant addition	Public Services		To Increase the wastewater treatment capacity to handle the commercial and residential growth that has, as is, occurring in Ohio, Boon and Anderson Townships in Warrick County	\$15 million to \$18 million dollars
Warrick	Rivertown Greenway	Transportation	Multimodal	To construct the portions of the Rivertown Greenway, which would then connect the Newburgh Lock and Dam to Angel Mounds State Park, that are currently not funded.	\$5 to \$7 Million
Warrick	Neighborhood Stabilization Program	Other		Clean up slum/blight buildings abandoned by foreclosure or abandonment	\$1,000,000.00
Warrick	Stonehaven Sewer Project	Municipal Facilities	Sewers (Line Extensions)	Elimination of health and safety issues to unsewer area. Compliance of IDEM Agree County Order	\$2,625,000
Warrick	Warrick County Jail Lift Station	Municipal Facilities	Sewers (Line Extensions)	Correct failing lift station servicing the Warrick County Jail, Highway Dept., Harbor House and future Senior Center and 4-H Fairgrounds	\$800,000.00
Warrick	Disaster Recovery Coordinator	Other		To identify potential projects caused by 2008 disasters	\$50,000
Warrick	Baugh City/Heim Road Sewer Improvements	Municipal Facilities	Sewers (Line Extensions)	Provide sewer to Baugh City and Heim Road residents - elimination of health/safety issues	\$970,000.
Warrick	Construction New Senior Center	Community Center	New Construction	Construct new facility to house Warrick County Council on Aging, its staff, services, and provide a community center for senior activities	\$850,000
Warrick	Lee Acres Sewer Improvements	Municipal Facilities	Sewers (Line Extensions)	Provide sewer to unsewered area of Lee Acres, thus eliminating health and safety issues and providing potential growth	\$800,000.00
Warrick	Old, Old County Jail Restoration	Community Revitalization/Redevelopment	Historical Restoration	Restoration and preservation of Old, Old County Jail listed on register of Historic Places for County and Public Reuse	\$1,500,000.00
Warrick	Yankeetown Water Improvements	Municipal Facilities	Water Supply	Provide improvements to the water system and water supply for the Yankeetown Water Authority residents	\$1,200,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Warrick	Improvements to Warrick County Museum	Community Revitalization/ Redevelopment	Historical Restoration	Restore and preserve the records and history as well as the facility housing the Warrick County Museum and making handicap accessible	\$1,500,000
Warrick	Community Correction Facility	Public Services	Police Department	Provide centralized community corrections facility, functions and daily services to low level offenders through work release	\$7,000.00
Warrick	BR 374	Municipal Facilities	Flood Reduction	Replace and widening of bridge to reduce flooding	\$600,000.00
Warrick	B-310 Road Project	Municipal Facilities	Flood Reduction	Replace 3 ton bridge with updated structure in order to raise roadway to prevent flooding	\$400,000.00
Warrick	Oak Grove Road Extension	Transportation	Safety (Road)	Construction new terrain roadway through industrial zoned land to construct east-west corridor	\$1,500,000
Warrick	Grimm Road Widening	Transportation	Road Widening	Widening Grimm Road from gravel to asphalt with improved drainage from Lincoln Ave. to Highway 66	\$1,500,000.00
Warrick	SR62 Overpass	Transportation	Rail Enhancement	Construction of overpass for relocation of railroad crossing to alleviate traffic	\$14,000,000
Warrick	Sewer System Improvements	Municipal Facilities	Sewers (Line Extensions)	comply with agreed order with IDEM	1,600,000
Warrick	Street Repair Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To improve roads in town.	\$75,000
Warrick	Water Sales Building	Municipal Facilities	Water Supply	House water sales equipment.	\$17,000
Warrick	Community Hall Gounds Improvement	Community Revitalization/ Redevelopment	Signage	Veterans Memorial and Sidewalk improvement.	\$10,000
Warrick	Storm Drainage Improvements	Municipal Facilities	Storm Water Drainage	To remove storm water from town streets.	\$15,000
Warrick	EMA Building	Public Services	Fire Department	Construction of an Emergency Operations Center to house Warrick County EMA offices, central dispatch and include an Emergency Operations Center	\$2,000,000.00
Warrick	Chandler EMS Substation	Public Services	Fire Department	New facility to house EMS substation in Chandler to remove existing	\$3,000,000
Warrick	Historic Lock & Dam #47 Property Rehabilitation	Community Revitalization/ Redevelopment	Historical Restoration	Implement permanent mitigation measures to secure the hillside of the Lock & Dam #47 park property and rehabilitate the historic 1927 Lockmaster cottages on this property. This will be a trailhead for the Rivertown Trail which connects to the area Evansville Pigeon Creek Greenway, the national American Discovery Trail, and the Governor's plan to connect all of Indiana to the trail system. This site is located on the Ohio River Scenic Route.	\$550,000
Warrick	Lock & Dam #47 Property Rehabilitation	Public Parks	Trails	Implement permanent mitigations for hillside stabilization and rehabilitation of Lockmaster buildings as a trailhead on Rivertown Trail.	\$550,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Warrick	Wastewater Treatment Facility Plant Expansion	Municipal Facilities	Wastewater Treatment Systems	Expand capacity of plant to accommodate growth in system due to rapidly expanding development along SR 66 corridor in Warrick County. Project includes "green" infrastructure by using ultraviolet disinfection systems.	\$16-\$20 million
Warrick	Lock & Dam # 47 Property Rehabilitation	Public Parks	New or Improved Structures	Implement permanent mitigation for hillside stabilization and rehabilitate lockmaster buildings as a trailhead on Rivertown Trail.	\$550,000
Warrick	Westside Storm Drainage Improvements	Municipal Facilities	Storm Water Drainage	Improvement and expansion of storm water infrastructure system for westside homes that currently experience high water back ups.	\$400,000
Warrick	Forest Park Storm Drainage Project Phase I-V	Municipal Facilities	Storm Water Drainage	Improvement and expansion of storm water infrastructure system for Forest Park. Current infrastructure is inadequate.	\$400,000
Warrick	Water Street Drainage Project	Municipal Facilities	Storm Water Drainage	Replace failing storm drainage pipe at Water and Jefferson Street.	\$200,000
Warrick	Adams Street Culvert Replacement Project	Municipal Facilities	Storm Water Drainage	Replace failed culvert Adams Street to Hillcrest to improve storm water drainage in neighborhood.	\$100,000
Warrick	Community Skate Park	Public Parks	New or Improved Structures	Convert an area of Community Park to a Skate Park for the safety of skate boarders.	\$150,000
Warrick	Safe Routes to School	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Construction of sidewalks and bike lanes for safe pedestrian travel from neighborhoods to schools & connecting to park and trail system	\$1,100,000
Warrick	Rivertown Trail Phase II	Public Parks	Trails	Construction of multi-use path to connect to the eastern terminus of Phase I of Rivertown Trail currently under construction.	\$3 million
Warrick	Rivertown Trail Phase III	Public Parks	Trails	Construction of a multi-use path connecting the western terminus of the Rivertown Trail currently under construction to Angel Mounds State Historic Site, the eastern terminus of the Evansville Pigeon Creek Greenway.	\$3.1 million
Warrick	Lynch Road Interceptor Sewer Project	Municipal Facilities	Sewers (Line Extensions)	Provide sewer service to unserved areas for commercial and business developments along the Epworth Road corridor north of SR 66.	\$3.7- \$4 million
Warrick	Newburgh Boat Launch Improvement and Expansion Project	Public Parks	Expansion/Improvement	Improve and expand boat launch and park facilities at Newburgh Lock & Dam.	\$2.5 million
Warrick	WATER UTILITY PROJECT	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	SIX (6) CREEK CROSSING WATER LINE REPLACEMENTS	120,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Warrick	WATER UTILITY PROJECT	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	TEN (10) MILES OF WATER MAIN EXTENSIONS TO NEW CUSTOMERS	\$1,500,000.00
Warrick	WATER UTILITY PROJECT	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	REPLACE 1,500 WATER METERS	500,000.00
Warrick	WATER UTILITY PROJECT	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	WATER SERVICE TO YELLOWBANKS AREA	1,000,000.00
Warrick	WATER UTILITY PROJECT	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	WATER SYSTEM GIS MAPPING WITH GPS LOCATIONS	200,000.00
Warrick	WATER UTILITY PROJECT	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	SYSTEM WATER LOSS AND HYDRAULIC STUCY	30,000.00
Warrick	WATER UTILITY PROJECT	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	MISCELLANEOUS HYDRANT, VALVE, AND LINE REPLACEMENT	\$100,000.00
Warrick	WATER UTILITY PROJECT	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	WATER TOWER INSPECTION AND REHABILITATION	\$500,000.00
Warrick	WATER UTILITY PROJECT	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	CONSTRUCTION OF A NEW WATER TOWER	\$300,000.00
Warrick	SEWER UTILITY PROJECT	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	EXPAND SEWER COLLECTION SYSTEM	\$2,000,000.00
Warrick	SEWER UTILITY PROJECT	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	COLLECTION SYSTEM INFILTRATION AND INFLOW STUDY AND LINE REHAB	\$300,000.00
Warrick	SEWER UTILITY PROJECT	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	NEW FINAL TREATMENT BASIN WITH EQUIPMENT AND ELECTRIC SERVICE	\$500,00.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Warrick	STREET SIGNAGE	Community Revitalization/ Redevelopment	Signage	UPGRADE STREET SIGNAGE THROUGHOUT THE TOWN	\$15,000.00
Warrick	PARK EXPANSION PROJECT	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	EXPAND THE TOWN'S EXISTING PARK	\$500,000.00
Warrick	TOWN HALL/COMMUNITY CENTER REHAB	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	REHABILITATION OF THE TOWN'S EXISTING TOWN HALL/COMMUNITY CENTER	\$500,00.00
Warrick	SENIOR CENTER PROJECT	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	CONSTRUCTION OF A NEW SENIOR CITIZENS CENTER	\$500,000.00
Warrick	HOUSING REHABILITATION	Community Revitalization/ Redevelopment	Historical Restoration	REHABILITATE 150 HOUSEHOLDS AT \$25,000.00 PER HOUSEHOLD	\$3,750,000.00
Warrick	FIRE DEPARTMENT PROJECT	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	UPGRADE EXISTING FIRE STATION AND EQUIPMENT	\$500,000.00
Warrick	Wasson Lift Station Replacement and New Force Main Along Millersburg Road	Municipal Facilities	Wastewater Treatment Systems	To replace and existing lift station that has approached its useful life and to upsize it so that approximately 150 homes in the county that have failing septic systems can connect to the sewer system.	\$400,000.00
Warrick	Water System Improvements Phase II	Municipal Facilities	Water Treatment Plant	The purpose of this project is to either construct a new water treatment plant or rehabilitate the existing water treatment plant. It also consists of re-painting its existing 500,000 gallon elevated water storage tank by the hospital and making improvements to its water supply facilities.	\$8,500,000
Warrick	Courthouse Square Reconstruction	Transportation	Safety (Road)	Revitalize the downtown area and therefore help to spur on economic development.	\$400,000.00
Warrick	Westside Sewer Expansion	Municipal Facilities	Sewers (Line Extensions)	This project consists of installing new sewer lines to the west side of Boonville to an area that is currently a county TIF district. The project is necessary to allow new customers to be added in this area and also allow for future commercial and industrial development in this area, including the existing SR 62 Industrial Park. /	\$5,000,000.00
Warrick	Combined Sewer System Improvements	Municipal Facilities	Wastewater Treatment Systems	This project is to make improvements to the City combined sewer system to reduce the amount of untreated sewage released to the nearby creeks and drainage ways as required by the Indiana Department of Environmental Management.	\$8,000,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Warrick	Highway 57 Improvements	Transportation	Road Widening	Hgiwha 57 extension fro nBlue Bell Road to Elberfeld and construction I-64 overpass to services the industrial park	\$9,500,000
Warrick	Lynnville Sewer System Improvements	Municipal Facilities	Wastewater Treatment Systems	Improvements to the town's sewer treatment plant per Agreed Order with IDEM.	Unkown
Warrick	Lynnville Park Improvements	Public Parks	Expansion/Improve ment	Make improvements to the grounds and gate house at Lynnville Park.	\$100,000
Warrick	Lynnville Downtown Revitalization	Community Revitalization/ Redevelopmen t	Road/Sidewalk Improvements	Improvements to the sidewalks, street widening and drainage in the Downtown area of Lynnville.	\$500,000
Warrick	Village Earth	Other		The Project, an educational, entertainment and tourism destination located in Warrick Co, Indiana, was conceived by Hoosier Heritage Youth Foundation (HHYF) as a means to utilize reclaimed strip mine land and seeks to energize southwestern Indiana by contributing to the educational development of students; creating a new tourism destination in Warrick Co adn the surrounding area; and creating an economic development stimulus for the community. This proposal sets forth an essential piece of our strategic vision for conservation education and economic growth for our community.	\$356 Million
Warrick	New 5.0 MGD Treatment Facility	Municipal Facilities	Water Treatment Plant	New 5.0 MGD treatment facility	\$10,000,000
Warrick	Wastewater Plan Upgrades	Municipal Facilities	Wastewater Treatment Systems	New control/lab building, septage receiving station, SDCADA and plant upgrades	\$2,500,000.00
Warrick	Water System Standards Development	Municipal Facilities	Wastewater Treatment Systems	Updating of system development standards, procedures and codes	\$50,000
Warrick	Water System Mapping	Municipal Facilities	Wastewater Treatment Systems	Mapping of the water system mains, valves and hudrants	\$250,000
Warrick	Water Distribution System Improvements	Municipal Facilities	Water Line Extensions	Water main upgrades, extensions and looping of dead ends	\$5,000,000
Warrick	Wastewater Collection Sysstem Rehabilitation	Municipal Facilities	Wastewater Treatment Systems	Repair/replace collection system mains to reduce inflow and infiltration	\$3,000,000
Warrick	Firehouse Addition	Public Services	Fire Department	Construction new firehouse	
Warrick	Sports Park Facility	Public Parks	Expansion/Improve ment	Construction of recreation facility to support existing community center and ball field	\$750,000
Warrick	Sports Park Multi-Function Field	Public Parks	New or Improved Structures	Construction of a multi-use field to support existing sports park fields	\$100,000
Warrick	Sidewalk Drainage Project	Municipal Facilities	Flood Reduction	2900 Feet of curb, guttering and sidewalk along State Street in Chandler, Indiana to prevent flooding	\$125,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Warrick	Sidewalk/Drainage Project	Municipal Facilities	Flood Reduction	3000 feet of curb/guttering and sidewalk along William Street	\$250,000
Warrick	Town Hall Project	Other		Construction of new Town Hall	\$750,000
Warrick	Tower II Deaconess Gateway Hospital	Health Care		To expand the existing Deaconess Gateway Hospital to immediately provide for an additional 64 patient beds and in the future being able to add another 46 beds.	\$77,000,000
Warrick	St. Mary's Warrick Electronic Medical Records Implementation	Health Care		To implement a electronic medical records system at St. Mary's Warrick Hospital to ensure compliance with government mandates.	\$3,000,000
Warrick	Update ED capabilities at Rural Critical Access Hospital	Health Care		Existing emergency department was built in 1975. Facility now serves a population of nearly 60,000 residents across Warrick County with the majority of visits originating in the more financially challenged communities of Boonville, Chandler, and Tennyson.	\$1,000,000
Washington	Jordan Lake Sewer Lift Station	Municipal Facilities	Wastewater Treatment Systems	Replace A 30 year old lift station.	45000
Washington	green briar	Municipal Facilities	Sewers (Line Extensions)	replace an existing 4 in. line with a 8in.line and 3 manholes.	\$40,000
Washington	sewer cleaning	Municipal Facilities	Wastewater Treatment Systems	clean sewer lines 3000 feet	\$15,000
Washington	manhole seals	Municipal Facilities	Wastewater Treatment Systems	Seal 25 manholes to stop infiltration into sanitary sewers.	\$12,500
Washington	smoke test	Municipal Facilities	Wastewater Treatment Systems	smoke test sewer lines for infiltration 3000 feet	\$4800 3000 feet
Washington	Pving	Transportation	Safety (Road)	Repave 2 mile of city streets.	\$75,000
Washington	Water Tower	Municipal Facilities	Water Supply	Inspect and paint a 2000000 gallon water tower and a60000 gallon stand pipe	\$40,000
Washington	side walks	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Safety for Walking	\$148000 3700 feet of 5 foot wide sidewalk
Washington	Sparksville Bridge project	Transportation	Safety (Road)	Washington County would like to rehabilitate the approach to Sparksville Bridge. The approach road washes away with a minimal amount of rain.	100,000
Washington	Washington County Plan Commission Development	Other		The purpose of the project is to develop a comprehensive land plan for Washington County. Washington County is currently studying land use planning and zoning.	\$250,000
Washington	Washington County Fairground Improvements	Municipal Facilities		Rehabilitate outdated buildings, restroom facilities, address ADA issues and re construct 4-h horse arena	\$200,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Washington	Salem Bypass	Transportation	Road Widening	The purpose of this project is to remove semi truck traffic out of the downtown area.	total construction cost - \$32 million, rt of way 1.8 million
Washington	Terrence Friedman Memorial Park	Public Parks	Expansion/Improvement	Improvements to public parks servicing the Victoria Manor area	\$750,000
Washington	Energy Reduction Audits	Other		Identify energy reduction items that can be implemented to reduce Greenhouse Gas emissions. /	\$12,000
Washington	Install low water usage fixtures in bathrooms and sinks	Other		Reduce water usage from facets and toilets to preserve water resources. Estimated water reduction in excess of 30%, based on past experience on LEED Certified projects. /	\$50,000
Washington	Install loading system for wood fuel.	Other		To allow utilization of sawdust from other locations to be burned in the wood fired boiler and replace the natural gas and coal used to fuel the boiler. Reduces Greenhouse gas emission. /	\$75,000
Washington	Install high efficiency lighting	Other		Reduce electrical use from coal fueled power supplier and thus reduce Greenhouse Gas Emissions. /	\$725,000
Washington	Purchase and Implement HVAC controls	Other		Reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. /	\$350,000
Washington	Eliminate electrical use from areas such as conference rooms/bathrooms during no occupancy.	Other		Reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. Per the CA Energy Commission estimated typical savings range from 35-45%. /	\$6,000
Washington	Utilization of all wood waste generated on-site for winter fuel	Other		To utilize all wood waste collected all year for wood fuel for the boilers. Eliminate purchasing and burning natural gas or coal in the boiler during winter months. Reduce Greenhouse gas emissions by eliminating the burning of natural gas or coal. /	\$300,000
Washington	Purchase final equipment required for Ultraviolet wood finish system	Other		Reduce emissions of Volatile Organic Compounds and Hazardous Air Pollutants from the Wood topcoat and seal finish steps. /	13,000,000
Washington	Implement more efficient process ovens in the wood finish process	Other		Improve the efficiency of the curing process during the wood finishing steps and reduce electrical or natural gas consumption. Reduce Greenhouse gas emissions. /	\$5,200,000
Washington	Roof replacement	Other		To reduce energy usage at the facility by installing Energy Star rated roof. Reduce Greenhouse gas emissions by reducing energy consumed. /	\$300,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Washington	Purchase and implement high efficiency controls for the wood fired boiler	Other		Reduce all emissions from the boilers. /	\$210,000
Washington	Large electric motor improved efficiency on electrical usage	Other		Improve motor efficiency and reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. /	\$90,000
Washington	Fuel Cell Independent electrical generation	Other		The manufacturing facility to become totally independent of current electrical energy supplier that uses coal fired fuel. /	\$6,000,000
Washington	Purchase and Implement air compressor demand valve technology	Other		Reduce electrical consumption and reduce Greenhouse Gas emissions from a coal fueled power supplier. /	\$75,000
Washington	Build additional storage location for Recycling of waste materials.	Other		Reduce amounts of waste materials going to the landfill. Decrease the amount of energy required to produce virgin materials. Reduce Greenhouse gases due to less energy being consumed with processing recycled materials. /	\$1,000,000
Washington	Eliminate Volatile Organic Emissions from current wood stain finish process	Other		To reduce emissions of Volatile Organic Compounds and Hazardous Air Pollutants from the current wood staining process /	\$3,200,000
Washington	Washington County Detention Center New Construction	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The purpose is to construct a new jail. The current jail is outdated and does not meet the needs of Washington County to effectively operate in a safe manner.	15 million
Washington	Animal Control facility	Other		Replace and improve inadequate animal control facilities.	\$1,200,000.00
Washington	Street Improvements	Transportation	Road Widening	Improve existing Streets and sidewalks that are beyond usefull life of pavement or surfaces	\$2,000,000.00
Washington	Park and Trail Improvements	Public Parks	Expansion/Improvement	Improve Facilities for use by citizens of City and Couinty	\$5,027,000.00
Washington	Water Resource expansion/Improvements	Municipal Facilities	Water Supply	Expand Water resources and Water treatment and disrribution network to meet current and future needs of the city of Salem and Washington County	\$67,450,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Washington	Wastewater system Improvements.	Municipal Facilities	Wastewater Treatment Systems	Eliminate inflow / Infiltration and to replace lines and equipment that have reached or exceeded useful life.	\$39,170,000.00
Washington	Airport Improvement Project	Transportation	Airport	Replace existing Airport with new runway set up for proper approach.	\$21,000,000.00
Washington	SECOND PATOKA CONNECTION	Other		BETTER QUALITY AND QUANTITY SOURCE OF WATER.	\$2,000,000.00
Washington	Truck Route By-Pass Utility relocations	Municipal Facilities	Water Supply	Truck By-pass of Salem to reduce traffic and Truck Traffic through city. Requires Utility movements unplanned by the city	\$2,330,000.00
Washington	Shelby Street Improvements	Transportation	Road Widening	Road improvements in area of Hospital, Armory, Schools, YMCA, Senior center, Community learning ctr.	\$1,300,000.00
Washington	Ballpark lighting & renovation	Public Parks	Expansion/Improvement	To establish a new T-ball playing field, finish a second ball playing field, and to add lighting and bleachers to the existing field.	25,000.00
Washington	Street Repaving	Transportation	Road Widening	To repave the existing streets within the city limits of the Town of Campbellsburg.	
Washington	Washington County Preventative Maintaintance Program	Transportation	Safety (Road)	The purpose of this project is to maintain the road system in a safe and efficient manner.	\$1,466,400 (one million four hundred sixty six thousand four hundred)
Washington	Washington County Annual Road Paving Program	Transportation	Safety (Road)	The purpose of repaving roads is to create a safe environment for all traveling motorists and improve the quality of life.	\$2,500,000 (two million five hundred thousand)
Washington	Washington County Courthouse Repairs	Community Revitalization/ Redevelopment	Historical Restoration	The purpose of this project is to make necessary repairs to the existing courthouse which was built in 1888.	\$300,000
Washington	Awareness Washington County Program Development	Community Revitalization/ Redevelopment		part 1 will development leadership skills in business, blue collar, retired, not for profit and other interested individuals. part 2 will offer leadership training for individuals planning to run for public office or currently serving in public office.	\$25,000
Washington	Adult Literacy - Adult Education	Public Services		Enabling adults in need of basic literacy and communication skills to achieve their potential through one-on-one or small group instruction. Providing Wash. Co. with free & confidential adult basic education & the necessary skills to reduce high unemployment	\$50,000
Washington	Washington County Wimax	Other		/ Provide Wimax (wireless broadband) to unserved and underserved areas. Additionally to provide broadband to first responders, all medical personnel, libraries, schools and faith based organizations to promote increased skill sets of computer usage. /	810,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Washington	School modernization and repair: indoor air quality and energy efficiency project	Municipal Facilities		Improve the learning environment and reduce energy related expenditures. Replace aging and inefficient lighting with energy efficient lighting. Replace obsolete, pneumatic HVAC control system with new digital control system for increased energy efficiency and reduced maintenance costs. Replace worn ceilings. Install new security locks throughout corporation for increased safety. Rewire Administration building. Replace electrical gear at Salem High School. Upgrade technology in all classrooms. Buildings include: Salem H.S., Salem M.S., Bradie Shrum Elementary, Brady Shrum Upper Elementary and Administration building. Estimated annual energy savings of \$7,000 and 49 metric tons of greenhouse gas eliminated.	\$960,000
Washington	Washington County YMCA Family Center and Gymnasium	Community Center	New Construction	The project will further the ability of the Washington County YMCA to serve local residents. The YMCA serves over 10% of county residents each year. The gymnasium will allow the YMCA to offer more programs for area residents including basketball leagues, volleyball, indoor soccer, youth dances, large exercise classes and special events. There is currently no like facility in the County that has public access on a year round basis. This is especially true from October through April when indoor facilities are most needed. / The Family Center would be a gathering area for families and people of all ages. It would contain an indoor playground, board games, pool table, air hockey, ping pong, foosball, and seating area. The Family Center would bring families together in an environment that will lend itself to allow inter-action and help influence healthy lifestyles.	\$1.8 million
Washington	YMCA Family Center/ Gymnasium Project	Community Center	New Construction	The Washington County YMCA was planned as a 3 phase construction project. The current building opened in 2004 contains, lobby offices, fitness center, group exercise room, child watch area, martial arts studio, and locker rooms. The second planned phase will be a Family Center and Gymnasium with walking track. The Family Center will have an indoor playground and areas for families to take part in activities. These would include board games, wii, ping pong, foosball, pool, and air hockey. The area will have wi fi, toys and dollhouses. / The Gymnasium with walking track will be used for basketball, volleyball, rollerblading, indoor soccer, teen dances, and large meetings. / The construction of these two areas will allow the YMCA to better serve families and increase the quality of life in Washington County. The YMCA is already an active and vibrant organization serving 3000 Washington County residents every year. / The YMCA currently carries no debt and is self supporting through membership, program fees, charitable donations, and grants. The project has received a \$400,000 challenge grant from the Paul Ogle Foundation. An additional \$1.4 million must be raised to access these funds.	\$1.8 million
Washington	Electronic Medical Records Implementation	Health Care		The purpose of this project is to improve patient care and patient data collection through the implementation of an Electronic Medical Record system.	\$80,000
Washington	Bridge Main street	Transportation	Safety (Road)	Replace Flood damages and aging bridge on Main Street in Salem In	3,000,000.00
Washington	Lake John Hay Expansion	Municipal Facilities	Water Supply	Add additional Water Supply by raising Lake Level	1,200,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Washington	Brownfield Improvements	Community Revitalization/ Redevelopment		Clean up and removal of materials and structures creating issues in the city from old mfg and other structures.	750,000.00
Washington	Community Center	Community Center	New Construction	The City of salem needs a community center to house Activities and the Chamber office and Welcome center.	1,500,000.00
Washington	Emergency Generators	Other		The city recognises needs for emergency services such as Police and Fire to have uninterrupted power to Radio and computer equipment. WE also need power available for our Emergency Shelter. These generators meet those needs.	100,000.00
Washington	Flood Control	Other		Flood control. Currently involved in studies and need funding for Retention ponds and other flood control as the study indicates	1,500,000.00
Washington	Water Tower Restoration or Replacement	Municipal Facilities	Water Supply	To refurbish or replace our water tower. It is in need of repainting and the tank floor repaired. /	150000 to 200000.
Washington	Water Filtration refurbishment	Municipal Facilities		To improve the quality of the water, the treatment system and the filtration system needs major improvements.	200000
Washington	Building of New Community Health Center	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To build a new building to house South Central Community Healthcare. South Central used to be a rural health clinic, however, when the funds went by the wayside, we lost our rural health clinic designation. With these dollars, we would be able to re-establish the clinic's designation, build a new building and equip it with the latest high tech equipment.	\$1 million
Washington	Washington County Older Americans Resources	Health Care		To provide a single location for older american resources in Washington County.	\$75,000
Washington	West Washington School	Other		Locker replacement for schook, main gym ceiling replacement and new lighting, drainage repairs, ballfield rehab, bleachers, replace cargo van, replace window van, new 66 passenger school bus, fence repairs, cameras and entry door access.	\$1.5 million
Washington	Various technology projects	Other		New switches/installation and labor, new laptops for administrators and staff, new printer and new laptops for computer applications room	\$46,419
Wayne	Tertiary Building Modifications and Improvements Project	Municipal Facilities	Wastewater Treatment Systems	Improve the Water Quality that is being discharged into the Whitewater River.	\$2,600,000.00
Wayne	New Sanitary Lift Station at Henley Road	Municipal Facilities	Wastewater Treatment Systems	Replace existing Sanitary Sewer Lift Station	\$150,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wayne	North Richmond Sanitary Sewer Lift Station Replacement Project	Municipal Facilities	Wastewater Treatment Systems	Replace existing Sanitary Sewer Lift Station	\$150,000.00
Wayne	Handi-cap Ramps, Sidewalk and Curb Infrastructure Replacement Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improve pedestrian transportation and safety.	\$5,000,000.00
Wayne	Local Roads and Streets Preservation Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	To rehabilitate existing roads and streets / to improve road surface and drainage.	\$3,000,000.00
Wayne	Gaar-Jackson Road Bridge Replacement	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Narrow Bridge, less than 20 footin length, needs to be replaced for safety reasons.	\$325,000.00
Wayne	SE Basin Interceptor Project	Municipal Facilities	Wastewater Treatment Systems	To eliminate waste water from entering a combined sewer that discharges into the Whitewater River	\$6,000,000.00
Wayne	East Side Interceptor Replacement Project	Municipal Facilities	Wastewater Treatment Systems	This project will prevent raw sewage from entering the combined sewer and dumping into the Whitewater River. This will also eliminate / flooding of basements.	\$6,000,000.00
Wayne	City of Richmond Waste Water Treatment Plant Energy Savings Project	Municipal Facilities	Wastewater Treatment Systems	Reduce energy consumption.	\$15,000,000.00
Wayne	Communications/ Networking Project for City of Richmond Municipal Buildings	Municipal Facilities		Improve communications.	\$350,000.00
Wayne	South 9th Street Bridge Replacement	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Bridge is closed due to structural failure. / Replace structure.	\$2,000,000.00
Wayne	Cambridge City Public Library Building Project	Other		Rennovate an empty car dealership building into a public library.	2.2 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wayne	ABANDONED CEMETERY RESTORATION	Community Revitalization/ Redevelopment	Historical Restoration	TO PROVIDE ACCESS, RESTORATION FUNDS, AND RECORD RETENTION SOFTWARE FOR ABANDONED CEMETERIES IN JEFFERSON TOWNSHIP WAYNE COUNTY	\$100,000
Wayne	BIKE/WALKING PATH	Public Parks	Trails	TO INSTALL BIKE/WALKING PATHS WITHIN JEFFERSON TOWNSHIP TO IMPROVE THE HEALTH AND VITALITY OF RESIDENTS AND VISITORS	\$500,000
Wayne	STRUCTURE IMPLEMENTATION	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		TO PROVIDE HOUSING AND OFFICE SPACE FOR COMMUNITY DEVELOPMENT AND EFFICIENCY IMPROVEMENTS TO JEFFERSON TOWNSHIP	\$1,000,000
Wayne	Building to cover plant and new sludge dewatering structure	Municipal Facilities	Wastewater Treatment Systems	The building is to prevent freeze up of the current treatment facility, freezing stops optimum treatment and violations of the N.P.D.E.S. permit. the second part is new sludge dewatering system the current one is too small and costly to operate.	750,000.00
Wayne	Economic Recovery Road Projects	Transportation	Safety (Road)	Preventative Maintenance on Various Roadways which are listed as on-system Federal Highways	\$3,000,000.00
Wayne	Wayne County Regional Life Science Accelerator	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To redevelop building at 1500 Industries Road into a LEED certifies Life Science Accelerator, creating high quality jobs in the Wayne County area.	\$5 Million
Wayne	Fountain City - New Garden Township Firehouse expansion	Public Services	Fire Department	This project will increase the size of the firehouse. Currently we have to double stack fire trucks in the bays and our command truck has to set outside. With the addition to the building each truck will have a bay with an overhead door. We will also have a training room, office space and a kitchen for use during our fund raisers and when the building is being used as an emergency shelter. This is the only building in town that has emergency power so it is the only emergency shelter for our community.	\$620,000.00 dollars
Wayne	Cambridge City Water Utility Modernization and Expansion	Municipal Facilities	Water Supply	Add water storage to meet IDEM's standards; to promote development on SR1 between Cambridge and the Industrial Park; improve flow and supply to the Industrial Park; provide water to Pershing; address low pressure problems; address low flow problems; update old water mains, fire hydrants, and river crossings.	\$3,880,000
Wayne	Cambridge City Sormwater System	Municipal Facilities	Storm Water Drainage	To bring the total system capacity up to an acceptable 10-year storm frequency. Address problems due to undersized storm sewers, and lack of storm sewers. Protect persons and property from heavy rain events.	\$3,400,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wayne	Cambridge City Transportation Enhancement (Roads, Sidewalks, and Curbs)	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Add value and safety to local transportation. Replace and install new sidewalks meeting current codes. Repairs and maintenance on roads and curbs. Install new curbs to control storm water and to protect roads.	\$1,500,000
Wayne	CITY STREET DEPARTMENT TRUCK - SNOW/LEAF REMOVAL & SALT SPREADER	Other		TO PURCHASE A TOWN TRUCK FOR THE TOWN OF GREENS FORK FOR THE PURPOSE OF A SNOW PLOW - SALT & SAND SPREADER - LEAF PICK UP AND REMOVAL	\$50,000
Wayne	TOWN CURBS AND SIDEWALKS	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	TO REPAIR AND/OR REPLACE SIDEWALKS IN THE TOWN OF GREENS FORK	\$50,000
Wayne	STREET PAVING	Transportation	Safety (Road)	TO REPAIR EVERY STREET IN GREENS FORK THAT HAS BEEN TORN UP AND PATCHED DUE TO A SEWER UNTILITY INSTALL AND A FAILED WATER PROJECT	\$375,000
Wayne	Wastewater Treatment Plant Expansion	Other		To promote economic growth in the area by increasing wastewater treatment capacity provided by Western Wayne Regional Sanitary District to the Indiana Gateway Industrial Park as well as surrounding communities.	\$2,500,000.00
Wayne	Wastewater Collection and Force Main	Municipal Facilities	Sewers (Line Extensions)	To provide Sanitary sewer collection and transport facilities to eliminate failing septic systems which are an environmental and health hazard	\$5,000,000
Wayne	Milton Water System Improvements	Municipal Facilities	Water Line Extensions	Replace an ageing cast Iron water distribution system that likely contains lead gaskets.	\$1,800,000
Wayne	Milton Storm Water Improvements	Municipal Facilities	Storm Water Drainage	To Improve Drainage and reduce the potential for flooding in an area along the Milton Drain from Main street to SR1	\$600,000
Wayne	Milton Water System Improvements	Municipal Facilities	Water Treatment Plant	Construction of a water treatment facility which will remove the Iron form the water and provide contact time for disinfection which will meet the proposed groundwater treatment rules	\$1,500,000
Wayne	Milton Street Light improvements	Other		Match for an existint INDOT TEA grant	\$1,000,000
Wayne	Milton community Park	Public Parks	New Park	to improve existing town Property to create a community park	\$300,000
Wayne	Milton Pioneer Cemetary Restoration	Other		Restore the Pionerr cemetary located on the outskirts of the Town of Milton	\$200,000
Wayne	Milton Bridge and street improvements	Transportation	Safety (Road)	To replace failing bridges,widen narrow streets and replace dangerous sidewalks	\$2,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wayne	Life Science Accelerator	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To establish a life science accelerator for the East Central Indiana region.	
Wayne	Indiana Gateway Industrial Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To extend utility infrastructure to serve new customers locating in the industrial park. Utilities that need to be extended include water, sewer, gas and power.	
Wayne	Clarifier Weir Replacement	Municipal Facilities	Wastewater Treatment Systems	The Town of Hagerstown needs to repair or replace the weirs in both clarifiers at the wastewater treatment plant. / / IDEM has stated that we are in violation of their standards due to the weirs in the clarifiers at the Wastewater Treatment Plant leaking and being out of level. We have investigated the problem and determined that two possible solutions exist to the problem. / / 1. The steel weirs can be removed, sandblasted, and painted. While the weirs are gone, the support structure will be modified and adjusted to hold the weirs in place at the correct level and then painted. The weirs would then be reinstalled. / 2. The steel weirs would be removed and replaced with new fiberglass weirs. While the weirs were gone, the support structure would be modified and adjusted to hold the weirs in place at the correct level and then painted. The new fiberglass weirs would then be installed. /	\$80,000
Wayne	Water system telemetry replacement system	Municipal Facilities	Water Supply	The Town of Hagerstown needs to add a new telemetry system for our water and wastewater plants. / / Our water and wastewater plants each have a telemetry system which provides some information back to their respective control centers. These systems are outdated and do not provide all of the required information. The systems are not available online so that they can be reviewed from remote locations. / / Due to the outdated water telemetry system and other related factors, we had two occasions during the past year where we were forced to issue boil advisories because one water tower indicated it needed to be filled when it was actually overflowing and it caused low pressure in other parts of Town. We recently completed two week period where our utility workers had to monitor the water level in our water towers every six hours because of system malfunction and we did not want to risk another boil order. / / Interdepartmental conversations have been held regarding other uses of this system. We would make the system expandable so that we can use it to monitor security at our Town owned locations such as buildings and parks plus we would use sensors to monitor tampering of valves and fire hydrants. /	\$120,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wayne	Enclose existing pole barn at wastewater treatment plant	Municipal Facilities	Wastewater Treatment Systems	The Town of Hagerstown wants to enclose and heat our existing pole barn at the wastewater treatment plant. / / The Town of Hagerstown has a 6000 sq. ft., pole barn with one open side at the Wastewater Treatment Plant which was built to house sludge drying beds. Due to a process change, two of the bays presently house dumpsters for sludge drying, one bay is used for salt storage, and one bay is used for mobile sign and barricade storage. During periods of low temperatures, problems arise when we try to waste sludge due to pipes freezing. / / Our plan is to install new overhead doors on the open side in each of the four bays and insulate the remainder of the building. We would then add a heating system (with the required ventilation) to maintain the temperature above 40 degrees. /	\$150,000
Wayne	New Storage Building on Utility Garage property	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The Town of Hagerstown wants to build a new Storage Building. / / The Town of Hagerstown maintains a 9600 sq. ft. utility garage which houses most of our equipment and vehicles. Unfortunately, some equipment and vehicles must remain outside which creates additional maintenance and repair. Also, there is not enough workspace in the existing garage because of the vehicles presently stored there. / / Our plan is to build a new 5000 sq. ft. storage building on our property near the existing utility garage to use as storage space for vehicles and equipment. /	\$200,000
Wayne	Sanitary Sewers to I-70 along State Route 1	Municipal Facilities	Sewers (Line Extensions)	The Town of Hagerstown, in partnership with the Economic Development Corporation of Wayne County, has signed a contract with an engineering firm to complete the due diligence and Master Plan for the Hagerstown Green Industrial Park, which is to be located between the Town and Interstate 70 along the State Road 1 corridor. A major part of any new industrial park is the availability of sewer and water at the site. Presently, the sewer and water utilities extend 4000’ south of Town along State Road 1. This proposed project would be to extend these utilities another 14,000’ to the north side of the Interstate 70 exchange. / / In addition to requiring utilities for the new “green” industrial park, Town officials have previously been contacted by a nationwide restaurant chain which expressed an interest in locating on the north side of the I-70 SR 1 exchange. Other companies have expressed interest in the redevelopment of a brownfield site on the north side of the interchange but there is reluctance due to the lack of water and sewer utilities to the area. / / The entire corridor along State Route 1 between Hagerstown and Interstate 70 for 1300’ on each side of SR 1 is zoned as enclosed industrial. /	\$1,400,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wayne	Waterline Extension to Interstate 70 along State Route 1	Municipal Facilities	Water Line Extensions	<p>The Town of Hagerstown, in partnership with the Economic Development Corporation of Wayne County, has signed a contract with an engineering firm to complete the due diligence and Master Plan for the Hagerstown Green Industrial Park, which is to be located between the Town and Interstate 70 along the State Road 1 corridor. A major part of any new industrial park is the availability of sewer and water at the site. Presently, the sewer and water utilities extend 4000' south of Town along State Road 1. This proposed project would be to extend these utilities another 14,000' to the north side of the Interstate 70 exchange. / / In addition to requiring utilities for the new "green" industrial park, Town officials have previously been contacted by a nationwide restaurant chain which expressed an interest in locating on the north side of the I-70 SR 1 exchange. Other companies have expressed interest in the redevelopment of a brownfield site on the north side of the interchange but there is reluctance due to the lack of water and sewer utilities to the area. / / The entire corridor along State Route 1 between Hagerstown and Interstate 70 for 1300' on each side of SR 1 is zoned as enclosed industrial. / / This project is combined with Project 1 to get both sewer and water lines extended to the Interstate.</p>	\$1,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wayne	Sanitary Sewer Extension to the Hagerstown Airport	Municipal Facilities	Sewers (Line Extensions)	<p>The Town of Hagerstown would like to extend sewer and water utilities and replace the electric power lines to the airport. These projects are Projects 3, 4 & 5 in this submittal. We had planned on having these three projects submitted as one combined project. / / The Town of Hagerstown, Indiana, owns an airport with a 4000' long by 200' wide grass runway. Hagerstown has been told it is the longest grass runway in the country. Through the past fifty years, both the Perfect Circle Corporation and Dana Corporation regularly used the airport for commercial applications. Unfortunately, those companies no longer have facilities in the area. Presently the main use of the airport and surrounding property is for recreational and agricultural pursuits. The Town believes that with the extension of utilities and improved access to the airport, the area around the airport could become an attractive area for businesses to locate and it could promote tourism in the area. The utility extension and the improved access will be listed on separate project sheets for this survey. / / Extending the water and sewer utilities to the airport along South Washington Street would require the installation of approximately 3,400' of water piping and 3,800' of sewer piping plus we would need to upgrade the existing electrical service to a three phase system. An engineering feasibility study was completed in 2004 to determine the options to provide sewer and water utilities in the area due septic system failure in some homes along South Washington Street. We would utilize this study to help determine the best option for running utilities to the airport. With the utilities and roadways in place, commercial development could occur at many locations around the perimeter of the airport. / / During July of 2008, a combined event including a vintage airplane "fly-in" and Model T festival attracted over 500 Model T automobiles and 3000 spectators along with over 30 pre-World War Two aircraft to our airport. The organizers of the event have indicated that similar future events could be held at the airport. Upgraded and new utilities would enhance the possibility of these events being held here on an annual basis. / / Since much of the road will be disturbed by the installation of the utilities, the widening of South Washington Street would also be completed during this project. / / Additional information about the airport: / 1. Hangar space exists for 6 to 8 aircraft and multiple users keep planes there. / 2. A branch of the Experimental Aircraft Association has a building and holds regular meetings at the airport. / 3. The Model Flying Club has a shelter and multiple events at the airport. / 4. At least two airplane "fly-ins" per year have been held at the airport during the past ten years. On average, these events are attended by over 30 planes and 200 people. / 5. The annual community July 4th fireworks program is held at the airport and attracts over 1500 people. / 6. The runway is large enough to allow small jet</p>	\$700,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wayne	Waterline extension to the Hagerstown Airport	Municipal Facilities	Water Line Extensions	<p>The town of Hagerstown would like to extend sewer and water utilities and replace the electric power lines to the airport. These projects are Projects 3, 4 & 5 in this submittal. We had planned on having these three projects submitted as one combined project. / / The Town of Hagerstown, Indiana, owns an airport with a 4000' long by 200' wide grass runway. Hagerstown has been told it is the longest grass runway in the country. Through the past fifty years, both the Perfect Circle Corporation and Dana Corporation regularly used the airport for commercial applications. Unfortunately, those companies no longer have facilities in the area. Presently the main use of the airport and surrounding property is for recreational and agricultural pursuits. The Town believes that with the extension of utilities and improved access to the airport, the area around the airport could become an attractive area for businesses to locate and it could promote tourism in the area. The utility extension and the improved access will be listed on separate project sheets for this survey. / / Extending the water and sewer utilities to the airport along South Washington Street would require the installation of approximately 3,400' of water piping and 3,800' of sewer piping plus we would need to upgrade the existing electrical service to a three phase system. An engineering feasibility study was completed in 2004 to determine the options to provide sewer and water utilities in the area due septic system failure in some homes along South Washington Street. We would utilize this study to help determine the best option for running utilities to the airport. With the utilities and roadways in place, commercial development could occur at many locations around the perimeter of the airport. / / During July of 2008, a combined event including a vintage airplane "fly-in" and Model T festival attracted over 500 Model T automobiles and 3000 spectators along with over 30 pre-World War Two aircraft to our airport. The organizers of the event have indicated that similar future events could be held at the airport. Upgraded and new utilities would enhance the possibility of these events being held here on an annual basis. / / Since much of the road will be disturbed by the installation of the utilities, the widening of South Washington Street would also be completed during this project. / / Additional information about the airport: / 1. Hangar space exists for 6 to 8 aircraft and multiple users keep planes there. / 2. A branch of the Experimental Aircraft Association has a building and holds regular meetings at the airport. / 3. The Model Flying Club has a shelter and multiple events at the airport. / 4. At least two airplane "fly-ins" per year have been held at the airport during the past ten years. On average, these events are attended by over 30 planes and 200 people. / 5. The annual community July 4th fireworks program is held at the airport and attracts over 1500 people. / 6. The runway is large enough to allow small jet</p>	\$500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wayne	Replace electrical distribution system to airport.	Municipal Facilities	Municipal Electric	<p>The town of Hagerstown would like to extend sewer and water utilities and replace the electric power lines to the airport. These projects are Projects 3, 4 & 5 in this submittal. We had planned on having these three projects submitted as one combined project. / / The Town of Hagerstown, Indiana, owns an airport with a 4000' long by 200' wide grass runway. Hagerstown has been told it is the longest grass runway in the country. Through the past fifty years, both the Perfect Circle Corporation and Dana Corporation regularly used the airport for commercial applications. Unfortunately, those companies no longer have facilities in the area. Presently the main use of the airport and surrounding property is for recreational and agricultural pursuits. The Town believes that with the extension of utilities and improved access to the airport, the area around the airport could become an attractive area for businesses to locate and it could promote tourism in the area. The utility extension and the improved access will be listed on separate project sheets for this survey. / / Extending the water and sewer utilities to the airport along South Washington Street would require the installation of approximately 3,400' of water piping and 3,800' of sewer piping plus we would need to upgrade the existing electrical service to a three phase system. An engineering feasibility study was completed in 2004 to determine the options to provide sewer and water utilities in the area due septic system failure in some homes along South Washington Street. We would utilize this study to help determine the best option for running utilities to the airport. With the utilities and roadways in place, commercial development could occur at many locations around the perimeter of the airport. / / During July of 2008, a combined event including a vintage airplane "fly-in" and Model T festival attracted over 500 Model T automobiles and 3000 spectators along with over 30 pre-World War Two aircraft to our airport. The organizers of the event have indicated that similar future events could be held at the airport. Upgraded and new utilities would enhance the possibility of these events being held here on an annual basis. / / Since much of the road will be disturbed by the installation of the utilities, the widening of South Washington Street would also be completed during this project. / / Additional information about the airport: / 1. Hangar space exists for 6 to 8 aircraft and multiple users keep planes there. / 2. A branch of the Experimental Aircraft Association has a building and holds regular meetings at the airport. / 3. The Model Flying Club has a shelter and multiple events at the airport. / 4. At least two airplane "fly-ins" per year have been held at the airport during the past ten years. On average, these events are attended by over 30 planes and 200 people. / 5. The annual community July 4th fireworks program is held at the airport and attracts over 1500 people. / 6. The runway is large enough to allow small jet</p>	\$300,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wayne	Waterline replacement throughout the Town of Hagerstown	Municipal Facilities	Water Line Extensions	<p>The Town of Hagerstown needs to replace its utilities and streets and add storm sewers or bioswales in the central area of Town (Factory St. to Northwood St., Maple St. to Sycamore St.). These projects are Projects 6, 7, 8 & 9 in this submittal. We had planned on having these four projects submitted as one combined project because the work on each project in each section of street will be completed simultaneously. / / The water and sewer infrastructure in the central part of the Town of Hagerstown was installed in the 1930's. The sidewalks, curbs and gutters, and roadways were also built around this time period. Minimal storm sewers were installed. Regular maintenance and paving has been done on the Town's infrastructure but the systems are failing. / / Our annual water leaks equal over 10% of the total volume of water we pump. We have averaged over one water main repair a month during the past year. Boil water advisories are becoming more common. Many water valves throughout Town are no longer in working condition so all leak repair work must be completed while the line is pressurized. The Town is in violation of IDEM standards due to the Infiltration and Inflow into our sewer lines. We also must frequently flush our sewer lines to remove blockages from debris in the lines. Many of the sidewalks around our town are broken which creates potentially unsafe conditions for pedestrians. The sidewalks do not have handicap ramps at intersections and other locations. Paving of the streets through the years has reduced the curb height significantly to where the water from rainstorms runs over the top of the curb. / / Depending on available funding, our plan is to repair/replace one block or one street at a time and work through the Town in an orderly fashion. We plan on utilizing "green" design standards on all future projects completed by the Town. During the engineering phase, we will review all areas to see if grassy swales or porous pavements can be used or if storm sewers are necessary. The process would start with the demolition and removal of the sidewalks, curb and gutter, and roadway. We would then install a new water main and new sanitary sewer piping. After testing and pressurization of the water system, laterals from the homes would be installed to the new sewer and water piping. The old water and sewer lines would be removed. The new sidewalks, curb and gutter, and roadway would then be installed to complete the project. / / A related project which would be completed while the road was removed would be to place the existing overhead electrical infrastructure with underground electric service. /</p>	\$5,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wayne	Sanitary Sewer replacement in Hagerstown	Municipal Facilities	Sewers (Line Extensions)	<p>The Town of Hagerstown needs to replace its utilities and streets and add storm sewers or bioswales in the central area of Town (Factory St. to Northwood St., Maple St. to Sycamore St.). These projects are Projects 6, 7, 8 & 9 in this submittal. We had planned on having these four projects submitted as one combined project because the work on each project in each section of street will be completed simultaneously. / / The water and sewer infrastructure in the central part of the Town of Hagerstown was installed in the 1930's. The sidewalks, curbs and gutters, and roadways were also built around this time period. Minimal storm sewers were installed. Regular maintenance and paving has been done on the Town's infrastructure but the systems are failing. / / Our annual water leaks equal over 10% of the total volume of water we pump. We have averaged over one water main repair a month during the past year. Boil water advisories are becoming more common. Many water valves throughout Town are no longer in working condition so all leak repair work must be completed while the line is pressurized. The Town is in violation of IDEM standards due to the Infiltration and Inflow into our sewer lines. We also must frequently flush our sewer lines to remove blockages from debris in the lines. Many of the sidewalks around our town are broken which creates potentially unsafe conditions for pedestrians. The sidewalks do not have handicap ramps at intersections and other locations. Paving of the streets through the years has reduced the curb height significantly to where the water from rainstorms runs over the top of the curb. / / Depending on available funding, our plan is to repair/replace one block or one street at a time and work through the Town in an orderly fashion. We plan on utilizing "green" design standards on all future projects completed by the Town. During the engineering phase, we will review all areas to see if grassy swales or porous pavements can be used or if storm sewers are necessary. The process would start with the demolition and removal of the sidewalks, curb and gutter, and roadway. We would then install a new water main and new sanitary sewer piping. After testing and pressurization of the water system, laterals from the homes would be installed to the new sewer and water piping. The old water and sewer lines would be removed. The new sidewalks, curb and gutter, and roadway would then be installed to complete the project. / / A related project which would be completed while the road was removed would be to place the existing overhead electrical infrastructure with underground electric service. /</p>	\$5,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wayne	Electrical utility replacement in Hagerstown	Municipal Facilities	Municipal Electric	<p>The Town of Hagerstown needs to replace its utilities and streets and add storm sewers or bioswales in the central area of Town (Factory St. to Northwood St., Maple St. to Sycamore St.). These projects are Projects 6, 7, 8 & 9 in this submittal. We had planned on having these four projects submitted as one combined project because the work on each project in each section of street will be completed simultaneously. / / The water and sewer infrastructure in the central part of the Town of Hagerstown was installed in the 1930's. The sidewalks, curbs and gutters, and roadways were also built around this time period. Minimal storm sewers were installed. Regular maintenance and paving has been done on the Town's infrastructure but the systems are failing. / / Our annual water leaks equal over 10% of the total volume of water we pump. We have averaged over one water main repair a month during the past year. Boil water advisories are becoming more common. Many water valves throughout Town are no longer in working condition so all leak repair work must be completed while the line is pressurized. The Town is in violation of IDEM standards due to the Infiltration and Inflow into our sewer lines. We also must frequently flush our sewer lines to remove blockages from debris in the lines. Many of the sidewalks around our town are broken which creates potentially unsafe conditions for pedestrians. The sidewalks do not have handicap ramps at intersections and other locations. Paving of the streets through the years has reduced the curb height significantly to where the water from rainstorms runs over the top of the curb. / / Depending on available funding, our plan is to repair/replace one block or one street at a time and work through the Town in an orderly fashion. We plan on utilizing "green" design standards on all future projects completed by the Town. During the engineering phase, we will review all areas to see if grassy swales or porous pavements can be used or if storm sewers are necessary. The process would start with the demolition and removal of the sidewalks, curb and gutter, and roadway. We would then install a new water main and new sanitary sewer piping. After testing and pressurization of the water system, laterals from the homes would be installed to the new sewer and water piping. The old water and sewer lines would be removed. The new sidewalks, curb and gutter, and roadway would then be installed to complete the project. / / A related project which would be completed while the road was removed would be to place the existing overhead electrical infrastructure with underground electric service. /</p>	\$4,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wayne	Street and Sidewalk replacement in Hagerstown	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	<p>The Town of Hagerstown needs to replace its utilities and streets and add storm sewers or bioswales in the central area of Town (Factory St. to Northwood St., Maple St. to Sycamore St.). These projects are Projects 6, 7, 8 & 9 in this submittal. We had planned on having these four projects submitted as one combined project because the work on each project in each section of street will be completed simultaneously. / / The water and sewer infrastructure in the central part of the Town of Hagerstown was installed in the 1930's. The sidewalks, curbs and gutters, and roadways were also built around this time period. Minimal storm sewers were installed. Regular maintenance and paving has been done on the Town's infrastructure but the systems are failing. / / Our annual water leaks equal over 10% of the total volume of water we pump. We have averaged over one water main repair a month during the past year. Boil water advisories are becoming more common. Many water valves throughout Town are no longer in working condition so all leak repair work must be completed while the line is pressurized. The Town is in violation of IDEM standards due to the Infiltration and Inflow into our sewer lines. We also must frequently flush our sewer lines to remove blockages from debris in the lines. Many of the sidewalks around our town are broken which creates potentially unsafe conditions for pedestrians. The sidewalks do not have handicap ramps at intersections and other locations. Paving of the streets through the years has reduced the curb height significantly to where the water from rainstorms runs over the top of the curb. / / Depending on available funding, our plan is to repair/replace one block or one street at a time and work through the Town in an orderly fashion. We plan on utilizing "green" design standards on all future projects completed by the Town. During the engineering phase, we will review all areas to see if grassy swales or porous pavements can be used or if storm sewers are necessary. The process would start with the demolition and removal of the sidewalks, curb and gutter, and roadway. We would then install a new water main and new sanitary sewer piping. After testing and pressurization of the water system, laterals from the homes would be installed to the new sewer and water piping. The old water and sewer lines would be removed. The new sidewalks, curb and gutter, and roadway would then be installed to complete the project. / / A related project which would be completed while the road was removed would be to place the existing overhead electrical infrastructure with underground electric service. /</p>	\$8,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wayne	Hagerstown Airport Access Improvement	Transportation	Airport	<p>The Town of Hagerstown would like to improve access to the airport. / / The Town of Hagerstown, Indiana, owns an airport with a 4000' long by 200' wide grass runway. Hagerstown has been told it is the longest grass runway in the country. Through the past fifty years, both the Perfect Circle Corporation and Dana Corporation regularly used the airport for commercial applications. Unfortunately, those companies no longer have facilities in the area. Presently the main use of the airport and surrounding property is for recreational and agricultural pursuits. The Town believes that with the extension of utilities and improved access to the airport, the area around the airport could become an attractive area for businesses to locate. The utility extension and the improved access will be listed on separate project sheets for this survey. / / Presently, the only access to the airport is from South Washington Street. At least one additional access point is needed to provide the necessary traffic flow capability. / / Swoveland Road runs from State Road 1 west toward the airport. It stops at Treaty Line Road approximately 1600' east of the airport. The proposed project is to extend Swoveland Road to the airport (including a bridge across the Whitewater River) and tie into South Washington Street across airport property with a 2500' roadway extension. Swoveland Road would also be widened from State Road 1 to Treaty Line Road in this project. These roadway improvements would allow businesses to locate around the airport as well as along Swoveland Road. / / During July of 2008, a combined event including a vintage airplane 'fly-in' and Model T festival attracted over 500 Model T automobiles and 3000 spectators along with over 30 pre-World War Two aircraft to our airport. The organizers of the event have indicated that similar future events could be held at the airport. Upgraded and new utilities (as described on a separate project request) plus the additional access provided by this new road would enhance the possibility of these events being held here on an annual basis. / / Additional information about the airport: / 1. Hangar space exists for 6 to 8 aircraft and multiple users keep planes there. / 2. A branch of the Experimental Aircraft Association has a structure and holds regular meetings at the airport. / 3. The Model Flying Club has a shelter and multiple events at the airport. / 4. At least two airplane 'fly-ins' per year have been held at the airport during the past ten years. On average, these events are attended by over 30 planes and 200 people. / 5. The community July 4th fireworks program is held at the airport and attracts over 1500 people annually. / 6. The runway is large enough to allow small jet planes to land. / 7. The airport property also has a horse arena and a little league baseball diamond. /</p>	\$2,000,000
Wayne	State Route 38 sewer extension to Franklin Road	Municipal Facilities	Sewers (Line Extensions)	<p>The Town of Hagerstown would like to extend our utilities west to Franklin Road along SR 38. These projects are Projects 15 & 16 in this submittal. We had planned on having these two projects submitted as one combined project. / / Extending the water and sewer utilities along State Route 38 west to Franklin Road (and along North and South Tidewater Road) will require the installation of approximately 9,000' each of water piping and sewer piping. Over 50 businesses and homes exist along this corridor, which is the main entrance to Town from the west. / / The State Route 38 corridor to the west is the second largest growth area around our town. We would like to add these utilities to promote additional growth in this area. /</p>	\$900,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wayne	State Route 38 Waterline extension to Franklin Road	Municipal Facilities	Water Line Extensions	The Town of Hagerstown would like to extend our utilities west to Franklin Road along SR 38. These projects are Projects 15 & 16 in this submittal. We had planned on having these two projects submitted as one combined project. / / Extending the water and sewer utilities along State Route 38 west to Franklin Road (and along North and South Tidewater Road) will require the installation of approximately 9,000' each of water piping and sewer piping. Over 50 businesses and homes exist along this corridor, which is the main entrance to Town from the west. / / The State Route 38 corridor to the west is the second largest growth area around our town. We would like to add these utilities to promote additional growth in this area. / /	\$600,000
Wayne	Wellhouse modifications	Municipal Facilities	Water Treatment Plant	The Town of Hagerstown needs to rework the water piping in both wellhouses. / / Our Licensed Water System Operator has told us that the Indiana Department of Environmental Management is enacting new rules regarding water sampling at system wells and post-chlorination contact time. IDEM is going to require samples to be taken at the well location prior to any chemicals being added. Also, they are going to require a 30 minute contact time for chlorine prior to any taps on the line. Our two wells and the related piping were installed in the 1950's and do not meet the new requirements. / / We will need to modify the piping at both wells and either add additional piping or reconfigure the tap locations to meet the new requirements. Included with this work will be wellhouse building and pit modifications to add the necessary space for additional piping. / /	\$200,000
Wayne	Windmills for electric power generation	Municipal Facilities	Municipal Electric	The Town of Hagerstown wants to install windmills for electric power generation. / / Hagerstown is trying to build our image as a "green" Town. As can be seen from other funding requests which we have submitted, we have started by moving forward on the due diligence and master planning for a new green industrial park near Town and we want to further that image by using sustainable building technologies on all construction in Town. We also want to add bioswales or use porous concrete to control stormwater runoff in our community. / / Our Town has its own electric utility for power distribution but we do not generate power. We presently purchase power from Duke Energy. To further our green community standards, we want to install windmills for electric power generation. / / Our initial plan will be to ask for proposals from engineering firms to complete a feasibility study to determine the best new technology and best location for windmills near our town. We would then move forward with the design and construction of this green energy generating system. / /	\$8,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wayne	New Wastewater Treatment Plant	Municipal Facilities	Wastewater Treatment Systems	The Town of Hagerstown wants to build a new wastewater treatment plant. Hagerstown is trying to build our image as a "green" Town. We are moving forward on the due diligence and master planning for a new sustainable industrial park near Town and we want to further enhance our image by using green building technologies on all construction in Town. We also want to add bioswales or use porous concrete to control stormwater runoff in our community. / / Our Town presently has a Wastewater Treatment Plant which uses the conventional oxidation ditch flow technology in the treatment of wastewater. As can be seen from other funding requests which we have submitted, we have identified the area to the south of Town toward the interstate as a prime area of growth for Town. To further our green community standards, we want to build a new sustainable wastewater treatment plant on land south of Town that would be more centrally located for our future growth patterns. / / Our present Wastewater Treatment Plant capacity is 350,000 gallons per day. We regularly utilize approximately 2/3 of the capacity. With a new industrial park and other development along the State Road 1 corridor, we believe that we will need to increase the size of the plant by at least 5 times and have expansion capability available. / / Our initial plan will be to ask for proposals from engineering firms to complete a feasibility study to determine the best new technology and best location for a new wastewater treatment plant. We would then move forward with the design and construction of a new plant. / /	\$25,000,000
Wayne	Water supply well	Public Services		Add water supply capacity	200,000
Wayne	West side water and sewer extension	Municipal Facilities	Sewers (Line Extensions)	Extend water and sewer utilities west of Cetnerville to serve seel existing commercial/residntial properties and to provide water /sewer access for future development along US 40	\$500,000
Wayne	Water Distribution Improvements	Municipal Facilities	Water Line Extensions	Extend existing distribution system to Kellam Road and loop back to Town for improved fire protection and system pressure. This would serve proposed commercial/ residential areas	500,000
Wayne	Gates Road Water Main and Sanitary Sewer Extension	Municipal Facilities	Sewers (Line Extensions)	Extens water and sanitary sewer service to existing residential area along Gates Road	\$600,000
Wayne	Coolege Corner Road Water Main Extension	Municipal Facilities	Water Line Extensions	Provide water service to recently annexed area / / Area is currnetly served by sanitary sewers	\$500,000
Wayne	Shoemaker Road Sanitary Sewer Extension	Municipal Facilities	Sewers (Line Extensions)	Extned sanitary sewer service to unsewered area in the Shoemaker Development. Thsi would connect to hte recently installed Rice/Kellam sanitary sewer	\$300,000
Wayne	McMinn Road Sanitary Sewer Improvements	Municipal Facilities	Sewers (Line Extensions)	Eliminate aerial pipe crossing Crown Creek. The existing pipe crossing is in poor conditon. / The sewer line would be lowered from the Wastewater Treatment treatment plant to the sout side of the Stream crossing.	500000
Wayne	Eliason Raod Water Main and Sanitary Sewer Extension	Municipal Facilities	Sewers (Line Extensions)	Provide water and sewer service along Eliason Road to serve exsing residential area and attact development	\$550,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wayne	Regional stormwater retention basins	Municipal Facilities	Storm Water Drainage	Reduce flooding along Crown Creek through the Town of Centerville	\$800,000
Wayne	Pedestrian/ Bike path along proposed Crown Creek Boulevard	Public Parks	Trails	Pedestrian / Bike path for Crown Creek Boulevard. Crown Creek Boulevard is an LPA INDOT funded project that will be let in 2009. Funding not available to include bike path.	\$200,000
Wayne	New Water Treatment Plant	Municipal Facilities	Water Treatment Plant	New Water supply and water treatment plant to serve development along the Centerville Road corridor and other smaller communities (Greensfork)	\$3,000,000
Wayne	Centerville Road Improvements	Transportation	Road Widening	Improve Centerville Road. This is a heavily travelled corridor, that connects US 40 to Centerville Road	\$6,000,000
Wayne	Taxiway and Apron Overlay	Transportation	Airport	Preservation overlay with minimum thickness to extend pavement life to potentially 20 years. Without an overlay the pavement will create what is called in the aviation industry as foreign object debris damage (FODD) to aircraft, which is an unsafe condition for operating aircraft.	3,300,000
Wayne	Runway 24 Approach Lights (ODALS)	Transportation	Airport	Replace existing ODALS that are currently out of commission due to unavailable parts and age of materials. The ODALS are required to safely operate aircraft during low visibility conditions.	151,200
Wayne	Corporate Hangar	Transportation	Airport	To provide space to store local business aircraft. This is one way the airport can become self-sustaining and not relying upon local taxes.	926,700
Wayne	Snow Removal Vehicle with Blower	Transportation	Airport	The current snow blower is old, extremely costly to maintain and unreliable. Snow blowers are required on airports to effectively blow the snow over the lighting system along the edge of the runways without damaging the light fixtures and also to keep from covering up these light fixtures.	350,000
Wayne	T-Hangars, 12-units	Transportation	Airport	Construct T-hangars for the storage of 20 aircraft that are currently on a waiting list.	713,300
Wayne	Runway 15-33 Overlay	Transportation	Airport	Overlay of the runway to extend the life of the existing pavement for an additional 20 years. The current runway if left unattended will create the potential for what in the aviation industry is called foreign object debris damage (FODD), which is an unsafe condition for operating aircraft.	2,300,000
Wayne	Wind Energy Project	Municipal Facilities		To install a full scale wind turbine to help offset energy costs within the corporation and to enrich the curriculum by integrating logged/live streaming energy data into the classroom. Estimated Annual Energy Savings: 160,000. 1,436 metric tons of greenhouse gas eliminated annually.	\$2 million
Wayne	Taxiway/Apron Rehabilitation	Transportation	Airport	Overlay of the taxiways and terminal apron will extend the life of the existing pavement for an additional 20 years. The current pavement if left unattended will create the potential for what in the aviation industry is called foreign object debris damage (FODD). Any FODD issue creates an unsafe condition for the operation of aircraft. Whenever appropriate equipment and materials will be obtained from Indiana manufacturers and suppliers and green initiatives will be used.	3,200,000
Wayne	Runway 24 Approach Lights (ODALS)	Transportation	Airport	Replace existing ODALS that are currently out of commission due to unavailable parts and age of materials. The ODALS are required to safely operation aircraft during low visibility events.	151,200

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wayne	Corporate Hangar	Transportation	Airport	Provide a secure storage facility for corporate aircraft. The provision of hangar space will provide another revenue source to help in making the airport self-sustaining. Whenever appropriate equipment and materials will be obtained from Indiana manufacturers and suppliers and green initiatives will be used.	1,100,000
Wayne	Snow Removal Vehicle with Blower	Transportation	Airport	Runways are equipped with an edge lighting system that is only a couple of feet above the pavement on frangible mounts. These edge light fixtures cannot withstand side pressures from snow being pushed with a plow. Therefore a snow blower is critical to the operation of clearing snow. The existing blower is old, unreliable and a high maintenance cost item. Down for maintenance at critical time during a snow event. A new vehicle with a front-mounted blower is the most cost effective approach.	350,000
Wayne	T-Hangars, 20-units	Transportation	Airport	Construct T-hangars for the storage of 20 aircraft that are currently on a waiting list. This will be another method to bring needed revenue to the airport to make the airport more self-sustaining.	1,900,000
Wayne	Runway 15-33 Overlay	Transportation	Airport	Overlay of the runway to extend the life of the existing pavement for an additional 20 years. The current runway if left unattended will create the potential for what in the aviation industry calls foreign object debris damage (FODD), which creates an unsafe condition for aircraft operations.	2,300,000
Wayne	Energy Efficiency upgrade, school modernization and repair project	Municipal Facilities		Improved learning environment and energy efficiency of the HVAC systems. Renovate the 1st and 3rd floors of the high school along with the Career Center and Pool Area. Install high efficiency HVAC system, lighting, building automation system and plumbing equipment. Estimated Annual energy savings of \$25,000; estimated greenhouse gas reduction of 175 metric tons.	\$24.5 million
Wayne	energy efficiency upgrade, school modernization and repair project	Municipal Facilities		Improved learning environment and energy efficiency of the HVAC systems. Replace the HVAC system, add building insulation, replace ceilings and light fixtures. Renovate the windows, doors and flooring throughout the building. Estimated annual savings of \$20,000; greenhouse gas reduced by 140 metric tons annually.	\$2.5 million
Wayne	Energy efficiency upgrade and school improvement and repair project for Garrison Elementary	Municipal Facilities		Improved learning environment and energy efficiency of the HVAC systems. Install high efficiency HVAC system, upgrade the electrical power system. Estimated Annual energy savings of \$12,000; estimated greenhouse gas reduction of 84 metric tons.	\$4.8 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wayne	energy efficiency and school improvement and repair project for Highland Heights Elementary School	Municipal Facilities		Improved learning environment and energy efficiency of the HVAC systems. Install high efficiency HVAC system, upgrade the electrical power system. Estimated annual energy savings of \$5,000; estimated greenhouse gas reduction of 35 metric tons.	\$4 million
Wayne	energy efficiency upgrade and school improvement and repair project for CR Richardson Elementary School	Municipal Facilities		Improved learning environment and energy efficiency of the HVAC systems. Install high efficiency HVAC system, upgrade the electrical power system.	\$3.3 million
Wayne	Economic Recovery Bridge Projects	Transportation		To address functionally obsolete or structurally deficient bridges	\$5,000,000.00
Wayne	Economic Recovery Road Projects - Overlay Projects	Transportation		Preventative Maintenance / Placement of overlay on roadways which are listed on the Federal Highway System /	\$3,000,000.00
Wayne	Crown Creek Boulevard-Phase 2	Transportation	Road Widening	Improvement of Eliason Road from US 40 to Crown Creek Boulevard	\$1,500,000
Wayne	1528 NW 5th St - Interior Renovation	Health Care		Purchase and renovation of existing office building to expand services to those with disabilities	\$1,000,000
Wayne	Security Camera Project For Airport	Transportation	Airport	Provide video surveillance to make the Airport / more secure.	\$60,000.00
Wayne	Instrument Landing System	Transportation	Airport	Allow Aircraft to land in poor weather.	\$3,000,000.00
Wayne	Airport Parking Lot Reconstruction	Transportation	Airport	Provide parking area that is not falling apart / for users of the Airport	\$150,000.00
Wayne	Water Main Extension to Airport	Municipal Facilities	Water Supply	Provide needed infrastructure to Airport / that would attract businesses to locate / and build facilities at and around our nice Airport. /	\$2,500,000.00
Wayne	Fire and Police Training Facility	Public Services	Fire Department	Provide a training facility for Fire and Police for Richmond and surrounding Cities and Towns to improve public safety.	\$1,500,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wayne	Rail to Trails Project in Whiewater Gorge	Public Parks	Trails	To connect the two trail systems that have already been constructed in the gorge. / They are the Whitewatr Valley Trail and the Cardinal Greenway Trail. Acquisition and site development.	\$2,500,000.00
Wayne	Glen Miller Park Pond Outlet Control Structure Rehabilitaion and Erosion and Sediment Control	Public Parks	New or Improved Structures	Rehabilitate existing 100 year + Outlet Structure at Glen Miller Lake / and provide improved erosion and sediment / control around lake. Study completed by Bonar Group for City of Richmond	\$185,000.00
Wayne	Pottershop Road	Transportation	Safety (Road)	Preventative Maintenance / Overlay existing roadway	\$120,000.00
Wayne	Wayne County Health Department, Nursing Division Clinic	Health Care		Purchase and install software and upgrades for electronic health records / Upgrade and add to facility	\$600,000.00
Wayne	Wayne County Health Department, NUrsing Division Clinic	Health Care		Upgrade and add to facility adding exam rooms	\$500,000.00
Wayne	Wayne County Health Department, Nursing Division Clinic	Health Care		Purchase and Install software for electronic health records	\$100,000.00
Wayne	Indiana Gateway Industrial Park	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To extend utilities to serve all lots available in the industrial park. One tenant in particular in the park is creating a new division of the company and needs to build another facility in the park but all utilities must be extended to serve the proposed building.	
Wayne	Historical Milton School Restoration	Community Revitalization/ Redevelopment	Historical Restoration	To rebuild a historical vacant school for the use by Western Wayne Schools, and other organizations by renovating the only auditorium in Western Wayne Area. Also to house town offices and to be used for affordable senior housing. This would utilize a building that is a safety & health hazard for our children and towns people.	5.9 million dollars

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wayne	Various Roadways throughout Wayne County, Indiana which are under the jurisdiction of the Board of Commissioners	Transportation	Safety (Road)	Preventative Maintenance / Placement of overlay on roadways which are listed on the Federal Highway System /	\$2,500,000.00
Wayne	Dublin Community Club renovations	Community Center	Improvements	Repair flooring and subfloor to community center, drainage around and from building that is causing problem to the building.	\$250,000.00
Wayne	Local Street Preservation Project	Transportation	Safety (Road)	Mill and overlay various streets within the Town of Dublin	\$75,000.00
Wayne	Upgrade metering system and software, including installation.	Public Services		Upgrade entire metering system for electric and water service including software for the entire servicing area of Dublin.	\$100,000.00
Wayne	Creitz Park Roads and Walkways	Public Parks	Expansion/Improvement	Add value to Park and Town. Encourage more healthy activities in the park and surrounding areas. /	32,400
Wayne	Cambridge City Fire Station Energy Improvements	Public Services	Fire Department	To make Fire Station more energy efficient using green technologies. Install triple-pane windows and garage doors, on demand water heater, high rated furnace, insulate walls and ceilings, solar and wind power units.	35,000
Wayne	Indiana Gateway Industrial Park Water Plant Wind Turbines	Municipal Facilities	Water Supply	Use Wind Turbines to generate power for the water plant. Reduce energy costs, protect environment.	90,000
Wayne	Cambridge City Water Utility I 70 Crossing	Municipal Facilities	Water Line Extensions	Supply water to the North side of I 70 to promote development.	550,000
Wayne	Cambridge City Water Utility SCADA System Upgrades	Municipal Facilities	Water Supply	Replace the water works communication and monitoring system with a SCADA system. New control system at the downtown plant, tower monitoring, and a SCADA computer with associated software at the administration office for monitoring and control of the Town's water system and the Gateway Industrial Park's water system.	110,000
Wells	Town of Ossian Downtown Revitalization	Community Revitalization/ Redevelopment		The replacement of the water lines, curbs, sidewalks, lighting and street pavements in the downtown section of Jefferson Street and Craig Street as well as the burying of overhead cables.	1,000,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wells	Ossian Telemetry System	Municipal Facilities	Water Supply	The purpose of this project is to update the current telemetry system to not only alert personal of water pressure issues but also to include the sewer system for lift station issues.	\$200,000
Wells	Ossian Water Project	Municipal Facilities	Water Supply	The purpose of this project is to improve The Town of Ossian water system with rehab. improvements to both their source water supply and water distribution systems. The project includes watermain replacement with in the Town limits & R.O.W., increasing existing well capacity at Well No.5, providing stand-by power at exist.	\$4,482,400.00
Wells	Public Safety Facility	Municipal Facilities			1 Million
Wells	Bluffton-Harrison Safe Route to School	Transportation		To provide safe passage for elementary and middle school students between existing city sidewalk grid and the Bluffton-Harrison elementary and middle schools.	500,000
Wells	Wastewater CSO Elimination	Municipal Facilities	Wastewater Treatment Systems	To completely eliminate CSO discharges into the Wabash River	1,000,000
Wells	Riverbank Restoration/Erosion Control of Wabash River	Other		Reduce Erosion, reduce flooding and restore Wabash River riverbank	1,150,000
Wells	Adams Street Reconstruction	Transportation	Safety (Road)	To provide a safe and efficient movement of people and materials to industries employing about 1500 people	5,500,000
Wells	Specialty Food Incubator and Test Kitchen	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Construction of a specialty food incubator/test kitchen facility	2,500,000
Wells	InterUrban Trail	Transportation	Safety (Road)	To provide a safe passage for students and pedestrians to school and essential services	3,000,000
Wells	Shop Lighting	Other		To save on our utilities and to help cut our overhead to stay a viable Indiana business.	5000
Wells	5th Street Water Main Project	Municipal Facilities	Water Supply	To replace an old cast water main with new.	35,000.00
Wells	Tracy Street reconstruction Project	Transportation	Road Widening		800,000.00
Wells	New Fire Station	Municipal Facilities		To Build a new fire station for a volunteer fire department. Upgrade from a old, outdated, non-energy efficient building. The current building is too small for the departments equipment and not all the apparatus can fit in the current building. The goal is to have a new station that will be energy efficient and to be L.E.E.D certified.	1.75 million

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wells	Research and Development of High Efficiency Immersion Tube Liquid Heating Systems	Other		To develop a high efficiency gas fired burner system for immersion tube heaters used in various industries. Immersion tube heaters are often used to heat corrosive or aggressive liquid media. The project involves research of an existing widespread liquid heating technology where there have been no efficiency improvements in decades. Typical immersion tube heating systems operate at 75-85% efficiency levels introducing excessive amounts of unburned fossil fuel into the atmosphere. Gas fired immersion tube heaters are, in principle, scalable and improved technology can easily be shared with other U.S. research facilities and manufacturers. The target for this research is to increase efficiency to a value of 93-95%.	\$300,000.00
Wells	Sign Replacement	Transportation	Safety (Road)	Upgrade existing Type I signs to Type IV reflective signs to minimum standards issued by the Federal Highway Administration effective 1/23/2008	\$43,410.59
Wells	Wells County YMCA	Community Center	New Construction		
Wells	Wastewater CSO Elimination	Municipal Facilities	Wastewater Treatment Systems	Construction of 9.3mg basin to hold and process sewer overflow	\$2,065,000
Wells	Wabash River Greenway Resurfacing	Public Parks		Resurfacing of approximately 2.5 miles of pedestrian/bicycle path connecting downtown to the Ouabache State Park and schools	\$200,000
Wells	Wells Co. Highway Dept. Maintenance and Office Building	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Upgrade existing highway department facilities	\$950,000.00
Wells	South Bypass Right-of-Way Acquisition	Transportation	Safety (Road)	Obtain right-of-way to Construct new 2.3 miles of roadway to serve industrial area traffic on the Southwest side of Bluffton, IN	\$290,000.00
Wells	CR 200S - Adams Street to Meridian Road	Transportation	Safety (Road)	Upgrade existing roadway for safer travel of heavy truck traffic near industrial area.	\$155,000.00
Wells	Hoosier Highway/Meridian Road - SR 218 to SR 124	Transportation	Safety (Road)	Upgrade existing roadway to safely handle increasing heavy truck traffic from industrial area.	\$930,000.00
Wells	CR 100S - Adams St. to Meridian Rd.	Transportation	Safety (Road)	Upgrade existing roadway to handle increasing heavy truck traffic from industrial area	\$155,000.00
Wells	CR 500W - State Road 124 to CR 100N	Transportation	Safety (Road)	Upgrade existing roadway to handle increasing heavy truck traffic from aggregate producing quarry area	\$155,000.00
Wells	Clear Zone Tree Removal Project	Transportation	Safety (Road)	To remove trees from roadside clear zones	\$30,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Wells	Signage Retroreflectivity Upgrade	Transportation	Safety (Road)	Replace old signs with signs of better visibility	\$49,200.00
Wells	McKinney - Paxson Sewer Extension (Regional Sewer District)	Municipal Facilities	Sewers (Line Extensions)	Extend sanitary sewer service to suburban residential area east of Bluffton, IN	\$300,000.00
Wells	Pavement Marking Refreshing	Transportation	Safety (Road)	Refresh all pavement markings on the Wells County Road system	\$120,000.00
Wells	Bridge Rail and Guard Rail Improvements	Transportation	Safety (Road)	Improvement of bridge rail and guard rail protection of bridges and ditches	\$1,412,000.00
Wells	Bridge No. 66 Rehabilitation and 5-Points Historic Trail	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Rehabilitation of existing historic bridge and construction of trail to historic schoolhouse park	\$210,000.00
White	Chalmers Storm Sewer Improvements	Municipal Facilities	Storm Water Drainage	To alleviate storm water flooding, property damage and health threats from surcharging sanitary sewers onto town streets.	\$900,000
White	Brookston Electric Distribution Improvements	Municipal Facilities	Municipal Electric	To make improvements to the towns electrical distribution system, smart metering, alternative energy improvements and working with nearby wind farm developer Horizon Energy to study using alternative energy to power the town.	\$200,000
White	Brookston Fire Station and Emergency Responders Building.	Public Services	Fire Department	To provide an adequate facility for the towns fire department.	\$900,000
White	Chalmers Alternative Energy Project	Municipal Facilities	Municipal Electric	To improve the towns electrical distribution system including smart metering, alternative energy improvements and work with local wind developer Horizon to determine the possibility of using wind energy to meet Chalmers electrical needs.	\$200,000
White	Animal Waste to Energy	Other		To build an anaerobic digester that will convert ag waste to energy in an amount that will offset the entire amount of energy consumed by the town of Reynolds. This is the foundational piece of the ISDA's initiative to create Bio Town USA. All of the development of Bio Town will be built around this initial project.	\$12-14 million dollars
White	Replace existing T-hangars with new 10-unit T-Hangar	Transportation	Airport	Replace existing open t-hangars that have outlived their useful life with closed t-hangars. New t-hangars would attract new aircraft owners that would increase income to the airport so that it would be able to rely less on funding from the county.	\$600,000
White	Automated Weather Observation System (AWOS)	Transportation	Airport	Provide weather conditions that change rapidly to aircraft. The safest information would come directly from the airport.	\$270,000
White	Burnettsville Water System	Municipal Facilities	Water Supply	To construct a new water system for Burnettsville.	\$3,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
White	National Homes Storm Drain, Water and Street Project	Municipal Facilities	Storm Water Drainage	To eliminate storm water flooding into residences, and replacing outdated cast iron water lines while excavating the ground and repairing street back to condition.	2,800,000.00
White	Bryan's Lift Station Rebuild and Force main extension	Municipal Facilities	Sewers (Line Extensions)	Replace old lif station and extend force main to reduce basement flooding and sewer back ups during rainfall events.	1,300,000.00
White	Jordan Park Sewer Extension	Municipal Facilities	Sewers (Line Extensions)	Sanitary Sewer Extension for parcels that are currently undeveloped or on leachbed systems.	100,000.00
White	Voigt Park City Pool Energy Efficiency	Public Parks	Expansion/Improve ment	Improve energy efficiency through solar blankets and adding heat collectors for roof of chemical control buildings	25,000.00
White	N. Illinois street blacktop milling and curb replacement	Transportation	Safety (Road)	Replace old asphalt and curbs on one way street, which is a main artery through Monticello.	150,000.00
White	Main Street curb and blacktop replacement	Transportation	Safety (Road)	Curb replacement, asphalt replacement after milling of old asphalt	250,000.00
White	Municipal Building Renovation	Other		Improve energy efficiency of Municipal building from heat loss, decrease water consumption and improve energy efficiency of natural gas appliances.	50,000.00
White	Maple Street Relief Sewer	Municipal Facilities	Wastewater Treatment Systems	Relief sewer to eliminate sewer backup into residences during rainfall events	2,140,000.00
White	Monticello Downtown Revitalization	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Improve economic culture downtown, and connect trail system to the downtown shopping area.	3,000,000.00
White	Monticello Fire Station Renovation	Public Services	Fire Department	Renovation project will consist of energy efficient updates. Original building was built in 1904 and needs updates in windows, HVAC, plumbing, insulation and electrical.	900,000.00
White	East Ohio Street Infrastructure project	Municipal Facilities	Sewers (Line Extensions)	Provide water, wastewater infrastructure to a section of the City which has not had in over 40 years. The property over the years has become a residential area, which is along the Tippecanoe River and needs to have adequate sewer service, instead of leachbeds. /	1,970,000.00
White	Western Heights/Moose Infrastructure Project	Municipal Facilities	Sewers (Line Extensions)	To provide clean drinking water and sewer service to area adjacent to the current city boundaries to the west.	4,200,000.00
White	Monticello Waste Water Treatment Plant Expansion	Municipal Facilities	Wastewater Treatment Systems	Increase capacity of plant for treatment of wastewater and high rainfall periods and for future economic growth.	2,800,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
White	Indiana BioTown Renewable Energy and Resource Recovery Center	Other		Indiana BioTown (IBT) is the State of Indiana's plan to develop local renewable energy production by creating a cleaner environment while finding new solutions to municipal/animal waste issues and developing new markets for Indiana products. The IBT project is the conversion of Reynolds (IN) traditional reliance on fossil fuels to biomass-based fuels. The vision of IBT is to establish a template that simultaneously promotes Indiana energy security, rural development, profitable agriculture, and a green, thriving natural resource environment.	The IBT program comprises the following elements (phases): Initial (anaerobic digester, biogas, & one generator), Phase II (expansion of anaerobic digester, increased biogas production, & two generators, Phase III (expansion to three generators, water effluent recovery and recycle, and nutrients recovery and recycle), Phase IV (biofuels), and Phase V (carbon capture and recovery via energy crops). TCI for Phase I (core phase) is \$12 MM. Funding only for Phase I has been committed.
White	Roosevelt Middle School Re-Roofing Project	Other		Install a new roof on Roosevelt Middle School.	\$800,000
White	Eastlawn Electrical Savings Project	Other		Upgrade the electrical systems including lighting, hot water heater, and related lighting control system.	\$50,000
White	Twin Lakes High School Energy Improvement	Other		Upgrade the HVAC systems and air quality control systems.	\$500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
White	Twin Lakes Science Laboratory Enhancement Project	Other		Update all Roosevelt Middle School and Twin Lakes High School Science Labs.	\$550,000
White	Twin Lakes High School Physical Education Exercise Room	Health Care		Provide an exercise room to enhance the high school physical education program and to address the obesity issues with our students.	250,000
White	Twin Lakes Technology Enhancement Project	Other		This project will 1) Upgrade the school corporation technology backbone servers systems, 2) Update the student data and information system 3) Install six high school classrooms with two way video equipment for sharing instruction with other White County High Schools.	260,000
White	Burnettsville Water System Project	Municipal Facilities	Water Supply	Construct a water system for the Town of Burnettsville which currently relies on private wells.	\$3 million
White	Monon Downtown Revitalization Project	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	The purpose of the project is to revitalize the downtown area of Monon which is listed on the National Historic Register as a historic district.	
White	Monon Park Improvements	Public Parks	Expansion/Improvement	The purpose is to renovate the basketball courts and playground equipment in the Monon Town Park	\$500,000
White	Monon Fire Truck Project	Public Services	Fire Department	Purpose is to purchase a new fire truck for the Monon Volunteer Fire Department.	\$350,000
White	Wolcott WWTP Lab Building Expansion Project	Municipal Facilities	Wastewater Treatment Systems	The purpose of the project is to expand the lab building to provide for more space to conduct analytical tests and to provide more storage.	\$175,000
White	The Town of Wolcott Waterworks Improvements Project	Municipal Facilities	Water Line Extensions	The purpose of the project is to loop dead-in lines for better water circulation. The project will also include extending water mains to unserved areas. The Drinking Water Project will also include new fire hydrants, valves, and water meters.	\$650,000
White	Wolcott Corridor	Other		The purpose of the project is to provide water and sewer service to the designated area in order to encourage economic development along the US Highway 24 corridor from one mile east of Interstate 65 eastwards to the Town of Wolcott. The TP&W Railroad runs east and west through the property and the TP&W Intermodal Hub is located at the west end of the project area. The goal is to develop a "shovel-ready" industrial park and increase the service at the Intermodal Hub. / / The engineering and construction design is complete and the IDEM permit is approved. The area has been designated as a TIF district.	\$3,916,138

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
White	Rehab of Old Hospital	Other		The intent is to remove an underground tank that is located in the middle of a residential area and to consider asbestos remediation on the vacated hospital building. The hospital was vacated in October, 2008 and the County is considering its options for renovation of the facility. Several suggestions have been made, such as a county home, a center for workforce development or higher education, a business incubator, or a community or social service center. However, the grounds and the facility will need to be cleared before proceeding.	
White	Indiana BioTown Renewable Energy Center	Municipal Facilities	Municipal Electric	Indiana BioTown (IBT) is the State of Indiana's plan to develop local renewable energy production by creating a cleaner environment while finding new solutions to municipal/animal waste issues and developing new markets for Indiana products. The IBT project is the conversion of Reynolds (IN) traditional reliance on fossil fuels to biomass-based fuels. The vision of IBT is to establish a template that simultaneously promotes Indiana energy security, rural development, profitable agriculture, and a green, thriving natural resource environment.	\$12 Million for Phase I of five total phases
White	BioTown Education Center	Other		To construct a LEED Certified education center to promote renewable energy, energy conservation, and to educate the public on new clean energy initiatives and energy efficiency.	\$5 - 6 Million
White	White County High Speed Connections	Other		To ensure high speed connectivity to all schools, businesses and rural households throughout White County	Undetermined
White	Straighten Deadly Curve	Transportation	Safety (Road)	The curve of US 24 west of C.R. 400 E, combined with the placement of NIPSCO utility poles, has caused numerous vehicle crashes over the years, and at least one fatality. My son totaled a truck on a NIPSCO pole at that location in Aug 2001, and Emergency Responders commented that the pole at that location was hit about every month. There's currently a cross, with the name of a driver who wasn't fortunate enough to walk away. There appears to be farmland that could be purchased to straighten the road, or change the NIPSCO pole easement. As a private citizen, I won't speculate on project costs, etc. But I want to emphasize the need.	
White	Raise Tioga Bridge	Community Revitalization/ Redevelopment	Historical Restoration	Refurbish this historical bridge, and raise it approximately ten feet to accommodate pontoon boats. As a private citizen, I do not have access to cost estimates, etc. for this project. As a Lake Freeman resident, I am familiar with the need - since purchasing a pontoon boat, we have been unable to navigate beyond Tioga Bridge.	
White	6th Street Widening	Transportation	Road Widening	Finish 6th Street widening to accommodate year-round residents, as well as making the roads more driver-friendly for summer tourists, and safer for businesses located on 6th Street. As a private citizen, I'm not familiar with cost estimates, etc, only with the need.	
White	Washington Street Bridge	Transportation	Safety (Road)	Replace the Washington Street Bridge. I know that plans are in the works; I don't know if any of this project can be funded by Federal Stimulus dollars.	
White	Infrastructure Upgrades	Other		To replace obsolete boilers and chillers	\$1,000,000
White	Wastewater Sewer Relining	Municipal Facilities	Sewers (Line Extensions)	The City has thousands of feet of old concrete wastewater sewers which are allowing infiltration to the system and burdening the capacity at the treatment plant. This project will allow us to reline the old concrete pipes with a plastic hardening material which will alleviate breakage and infiltration.	250,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
White	Phase IV - Buffalo	Municipal Facilities	Wastewater Treatment Systems	To provide sewage collection and treatment for areas along the Tippecanoe River in northern portion of White County. Final phase of Buffalo to Oakdale Project.	18,585,000
White	BioTown USA Waste to Renewable Energy	Other		To convert waste products into renewable energy	\$2.5 million
White	BioTown USA Algae Wheel System	Municipal Facilities	Wastewater Treatment Systems	To construct a wastewater treatment facility for the Town of Reynolds that uses the Algae Wheel technology.	
White	Reynolds Stormwater Project - Phases I and II	Municipal Facilities	Storm Water Drainage	Improve storm drainage in Reynolds	\$3.7 million
White	Reynolds Storm Drainage Project Phases III, IV, V	Municipal Facilities	Storm Water Drainage	Improve storm drainage in the Town of Reynolds	
White	Reynolds Wastewater Treatment Plant	Municipal Facilities	Wastewater Treatment Systems	Upgrade the wastewater treatment plant of the Town of Reynolds	\$1 million
White	Reynolds Sewer Lines Relining	Municipal Facilities	Sewers (Line Extensions)	The project will reline the sanitary sewer lines in the town of Reynolds.	\$1 million
White	Reynolds Water System Improvements	Municipal Facilities	Water Supply	Improvements to the town's water system including a new water tower and new water meters.	\$1 million to \$1.5 million
White	Reynolds Downtown Revitalization	Community Revitalization/ Redevelopment	Historical Restoration	Revitalization of downtown Reynolds focusing on downtown building facades	
White	Reynolds Park Improvements	Public Parks	Expansion/Improvement	Improvements to the Town of Reynolds parks	Unknown
White	BioTown USA Education Center	Other		To construct an education center for the BioTown USA initiative	\$1 million
White	White County High Speed Connections	Other		Provide Broadband and fiber optics to underserved rural schools and businesses.	\$3-4 Million estimate
White	Wolcott Corridor	Other		The purpose of the project is to provide water and sewer service to the designated area in order to encourage economic development along the US Highway 24 corridor from one mile east of Interstate 65 west to the Town of Wolcott. THIS IS A TOP PRIORITY FOR WHITE COUNTY.	\$3,916,138
White	Sixth Street Improvements	Transportation	Road Widening	The purpose of the project is to address the current mainline traffic congestion in the area due to increased development and traffic to Indiana Beach.	Phase 2 - \$3.4 M - Phase 3 - \$7.7 M - Phase 4 - \$3.2 M - Phase 5 - \$5.1M - Phase 6 - \$3.2M

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
White	Feasibility Study on Old Hospital	Other		The purpose is to complete a feasibility study on the old/abandoned hospital to determine its potential uses in the community.	
White	White County Trails	Public Parks	Trails	To develop a county-wide trails system that is connected to Carroll County.	
White	Monon Town Hall	Other		Construction of a new Town Hall for the Town of Monon	\$600,000
White	Frontier School Corporation 2009 Project Improvement	Other		To bring current educational facilities up to acceptable standards.	\$3.5 Million
Whitley	West Market/Elleworth	Other		Provide 8 units of affordable home ownership for families in the 30 to 60 AMI range	1.1 million
Whitley	Eagles Redevelopment Project	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Redevelop about 45% of an underutilized downtown block into commercial/residential/parking area to spurhead the redevelopment of the Columbia City downtown	4.75 Million
Whitley	The B.A.B.E. Program	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To purchase an existing building in order to expand services to pregnant women & families of children ages 0-5. The BABE Program has a mission to provide quality incentives to parents who participate in preventive and prenatal care, including parenting, educational, and nutritional classes to promote healthy pregnancy, birth outcome, and early childhood development. Our current facility is approximately 800 sq ft., difficult for families to locate and prevents us from bringing educational programs to parents & children. Lack of storage space, lack of floor space for infant/toddler related items for parents.	\$100,000 - \$150,000
Whitley	Whitley County EMS Building	Health Care		Relocate EMS	\$1,000,000
Whitley	Whitley County EMS Building	Health Care		Relocate EMS building	\$1,375,355.52
Whitley	Line St. Sewer Extension	Municipal Facilities	Sewers (Line Extensions)	Extend a 12" inch sewer line 900 feet North for future development and possible low income Senior Housing, eliminate three septic systems.	\$125,000
Whitley	Line St. Water Main Extension	Municipal Facilities	Water Line Extensions	Extend 12 inch water main North for future development and possible low income Senior Housing, eliminate one private well.	\$125,000
Whitley	Line and Clingerman St. Lift Station Improvements	Municipal Facilities	Wastewater Treatment Systems	Replace aged lift station, confined space hazard, upgrade to new above ground station for future development.	\$100,000
Whitley	Trail Project Phase Two	Public Parks	Trails	Provide Churubusco and Blue Lake residents with a safe walking route for recreation. Will link to park.	\$100,000
Whitley	Mill St Water Main Extension and Loop	Municipal Facilities	Water Line Extensions	Extend 10 inch water main for future development and loop to existing 4 inch main.	\$100,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Whitley	Smith-Green Schools Lift Station Standby Power	Municipal Facilities	Wastewater Treatment Systems	Provide stanby power to lift station that serves a high school and 100 homes.	\$60,000
Whitley	Blue Lake Lift Station Standby Power	Municipal Facilities	Wastewater Treatment Systems	Provide standby power becasue of frequent power outages. Prevent sewage overflows	\$80,000
Whitley	Town of Churubusco Iron Removal Plant	Municipal Facilities	Water Treatment Plant	Building a iron removal plant to remove the high iron and hardness. Provde drinking water that is not yellow.	\$2.6 million
Whitley	Greenwood Sewer Improvements	Municipal Facilities	Sewers (Line Extensions)	Install new 8 inch sewer line, replace old line that is collapsing and has infiltration problems.	\$150,000
Whitley	Southside 8 Inch Water Main Extension and Loop	Municipal Facilities	Water Line Extensions	Provide treated water to 6 businesses and two residents, eliminate private wells, create a loop, future development.	\$250,000
Whitley	Southside Sewer Improvements	Municipal Facilities	Sewers (Line Extensions)	Extend Town sewer to eliminate failing septic systems, and promote future growth south on US Highway 33.	\$324,415
Whitley	Southside Water Main Extension Phase 2	Municipal Facilities	Water Line Extensions	Extend treated water to existing homes, eliminate private wells, extend for future growth South on US Highway 33	\$300,000
Whitley	Southside Sewer Extension	Municipal Facilities	Sewers (Line Extensions)	Extend Town sewer, eliminate failed septic systems, encourage future development on US Highway 33	\$1.1 million
Whitley	Southside Water Main Extension Phase One	Municipal Facilities	Water Line Extensions	Extend water mains south to existing homes and eliminate private wells, encourage future development.	\$1.3 million
Whitley	Northside Stormwater Improvemnts	Municipal Facilities	Flood Reduction	Add detention ponds to Rapp ditch to stop or reduce flooding.	\$500,000
Whitley	West Side Water Main Extension(Kiesler's Addition)	Municipal Facilities	Water Line Extensions	Extend water main to existing homes, eliminate private wells, encourage development along St Rd 205/ Anderson Rd, provide water loop.	\$1.1 million
Whitley	Northside 12 inch Water Main Extension and Loops	Municipal Facilities	Water Line Extensions	Extend 12 water main North along US highway 33, create three loops, eliminate private wells, expand for future developments North/ West to Blue Lake.	\$1,000,000
Whitley	West Side Sewer Extension(Kiesler	Municipal Facilities	Sewers (Line Extensions)	Extend sewer lines to existing homes, eliminate failing septics, encourage development along St Rd 205/Anderson rd, provide sewer to two churches	\$10,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Whitley	Blue River-Eel River Trailhead	Public Parks	New or Improved Structures	Build restroom facilities along existing bike/walk trail in anticipation of expansion of trail from Columbia City to South Whitley.	142000
Whitley	Town of South Whitley Stormwater Separation	Municipal Facilities	Storm Water Drainage	Separation of Stormwater in compliance with the Town Long-term Control Plan and in accordance with IDEM guidelines.	\$800,000
Whitley	Whitley County Emergency Response Center	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		To build a new emergency response center at the location of the new hospital so they are in the same location.	\$1,250,000
Whitley	School modernization and repair + essential roof replacement for two failing roofs	Municipal Facilities		Improve the learning environment and energy efficiency of the HVAC systems in three of the corporation buildings. Replace failing roofs on two buildings. Replace the old inefficient lighting in the high school and Marshall Center with new T-8 lamps and electronic ballasts. Renovate portions of the high school to accommodate Project Lead the Way. Upgrade the security system in the high school and middle school. Replace carpeting in the high school and middle school. Replace the HVAC system boilers and AHUs in the Marshall Center. Estimated annual savings: \$15,000; greenhouse gas reduction of 98 metric tons annually.	\$8 million
Whitley	Geothermal renewable energy	Municipal Facilities		Install geothermal systems and high efficiency boilers in two buildings. / Estimated annual savings: \$15,000; annual greenhouse gas emissions reduced by: 98 metric tons.	\$2 million
Whitley	Westgate Subdivision Drainage Improvement	Municipal Facilities	Storm Water Drainage	Improve drainage in the westgate subdivision with 12" to 30" storm pipe, manholes and appurtenances to prevent flooding.	325,000
Whitley	Flow Equalization Basin	Municipal Facilities	Wastewater Treatment Systems	In 2005, Columbia City was part of an agreed order with IDEM to mitigate wastewater overflow into the Blue River. Installing a 3 million gallon flow equalization basin at the wastewater treatment plant is a required part of the Long-Term Control Plan Agreed Order and must be completed.	4,500,000
Whitley	Chauncey Street Interceptor Sewer	Municipal Facilities	Wastewater Treatment Systems	In 2005, Columbia City was part of an Agreed Order with IDEM to mitigate wastewater overflow into the Blue River. In order to comply with the Long-Term Control Plan Agreed Order, we must install an interceptor sewer from Spencer Street to the treatment plant consisting of 3,900' of 12' to 42' combined sewer to eliminate some existing CSO's at the Blue River.	2,500,000
Whitley	South Line Street Improvement	Municipal Facilities		This is a needed project to separate storm and sanitary sewers, to upgrade water lines, to improve the roadway and construct new sidewalks and curbs.	7,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Whitley	SR 205 re-construction	Transportation	Road Widening	At year end 2010, Parkview Hospitals will open a brand new state of the art hospital serving Whitley County. The new hospital will have entry and exit point on SR 205. In order to accomodate this project, Columbia City will need to re-construct SR 205 from the Blue River Bridge to US 30. This project will include measures to improve drainage, align entry and exit drives of existing businesses in the area, relocate utilities, and provide deceleration and turning lanes for the new hospital.	4,500,000
Whitley	Eagles Block Redevelopment	Community Revitalization/ Redevelopment		The Eagles Block Redevelopment project combines housing and downtown revitalization and redevelopment. The project calls for the demolition of a blighted commercial structure, construction of a new mixed use structure with commercial space on the ground floor and affordable housing above.	4,000,000
Whitley	Sewer Lift Station Replacements	Municipal Facilities	Wastewater Treatment Systems	The lift stations located at Main Street and Jefferson Street are approximately 50 years old and serve around 25% of Columbia City households and businesses. Replacement of these two lift stations will reduce accidental waste discharge into the Blue River.	500,000
Whitley	Gomma Brownfield cleanup	Other		This property was formerly an industrial site which was contaminated with industrial waste. The polution has been confirmed and the location is currently under IDEM's watch. This property, once remediated of industrial pollution could be re-vitalized and redeveloped in a commercial capacity, not only improving the environment of Columbia City, but creating jobs.	2,000,000
Whitley	Communications System Upgrade	Public Services		To upgrade the radio system for all city departments and put into place the 800MHz system for Police and Fire. This will give Columbia City the ability to work with other agencies on one radio system, improving the effectiveness of city services and safety of residents.	1,183,909
Whitley	Curb Replacement	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Remove existing, broken curbing and replace with new, 7" pinned-on curbing. This will improve drainage during wet weather events to better channel water to catch basin inlets, and help to eliminate vehicles encroaching onto grass areas next to the paved surface of the street. It will also provide positive impact for the safety of pedestrians.	450,000
Whitley	Sidewalk Replacement	Community Revitalization/ Redevelopment	Road/Sidewalk Improvements	Remove and replace existing, broken sidewalks with new 4" (d) x 48" (w) concrete sidewalks. This is a significant public safety issue. Improvements will also promote pedestrian interest and lead to an improved qaulity of life for our residents.	225,000
Whitley	Water Main Improvement Project	Municipal Facilities	Water Supply	This project will replace and increase the size of water mains. This process will provide distribution system improvements at various locations within Columbia City and provide reliable pressure and capacity for utility customers, and fire protection.	775,000
Whitley	Columbia City Fire Rescue Engine	Public Services	Fire Department	Purchase of an additional fire truck to serve Columbia City, Whitley County and through mutual aide agreements, surrounding counties. The proposed truck is a resuce engine featuring 1500 gallons per minute pumping, 10" raised roof, and a full set of light rescue equipment. This fire engine is built in Brandon, South Dakota. In the future, a second fire station will be needed in Columbia City and this truck would be transfered to that station.	600,000
Whitley	Community Center	Community Center	New Construction	A new Community Center which will also serve as a visitors bureau and cultural center. The project is to develop space for meetings, gatherings, cultural events and community promotions. The project would adjoin the city park and would provide additional parking sorely needed in the area.	3,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Whitley	Blue River Trail Expansion	Public Parks	Trails	The Columbia City Parks Department would like to expand the existing Blue River Trail in three directions. This expansion would not only dramatically increase the trail system in the park and surrounding area, it would provide a pedestrian way of access into the park for the community north of US 30. A pedestrian bridge over the Blue River would give direct access into low income housing areas where 100-200 children live, not only providing them with direct access to the park and it's amenities, but to the local YMCA and Peabody Public Library which are currently linked via the Blue River Trail. The third expansion direction would continue the existing trail along paved sidewalks adjoining the SR 205 re-construction project and into the new Parkview Hospital campus.	2,500,000
Whitley	Southwest Water Transmission Loop	Municipal Facilities	Water Supply	The purpose of this project is to complete the transmission loop round Columbia City to provide improved water pressure and reliability for public fire safety.	1,700,000
Whitley	Energy efficiency upgrades	Municipal Facilities		To conduct an energy audit and replacement of starters to variable frequency drive units. This will provide improved efficiencies in energy usage and thereby contributing to a more stable utility rate for our customers.	650,000
Whitley	Material Storage Facility	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Erect a new structure to protect materials and equipment from the environment and have a secure building.	300,000
Whitley	Aquatic Center City Pool	Public Parks	New or Improved Structures	Provide a replacement pool and aquatic center for Columbia City and residents of Whitley County. The current pool is greatly outdated and, due to its' age, requires significant resources in maintenance and refurbishment. The city pool is also used by Columbia City High School for their aquatic programs.	6,000,000
Whitley	Sewer Televising Equipment	Municipal Facilities		Purchase a box-style truck with computer software and a camera unit designed to snake through underground utility lines. This allows City workers to monitor the buried utility lines from above ground, identify system failures before they occur and provide exact locations needing repair before digging occurs. A used system has been located and priced.	170,000
Whitley	Lehmburg Building New Business Incubator	Community Revitalization/ Redevelopment		The Lehberg Building, part of the current Parkview Hospital location in Columbia City, will be redeveloped to serve as a new business incubator. This project will not only serve to attract new businesses to the area, and in turn provide jobs, but to stabilize the direct residential area affected by the move of Parkview Hospital to their new location.	3,000,000
Whitley	Smith Township Fire Station	Other		Funds would be used to build a fire station to house the Smith Township Fire Department. Smith Township Fire Department serves all citizens of Smith Township, Town of Churubusco, portions of Eel River Township in Allen County, and portions of Green Township in Noble County.	\$1,000,000.00
Whitley	Whitley County Road Reconstruction Project	Transportation	Safety (Road)	Upgrade and improve county roads by reconstruction in an effort to make the roads safer.	\$1,460,000.00

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Whitley	Whitley County Jail Energy Savings Project	Other		In an effort to conserve precious resources, it will necessary to conduct an energy savings program for the jail.	\$102,650.00
Whitley	New Road Construction within Park 30	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Park 30 Industrial Park currently only offers sites in the 6-10 acre range. Potential new industry has requested smaller size lots which would require construction of a "north/south" road as well as infrastructure including water and sewage.	\$437,250.00
Whitley	Youth Improvement Center Project	Other		Whitley County's Youth Improvement Center is designed to accomodate youth who cannot attend a public school, normally for disciplinary reasons. It is necessary to provide transportation and operational budget funds for this project.	\$497,760.00
Whitley	Churubusco Infrastructure Extension	Municipal Facilities	Sewers (Line Extensions)	In an effort to attract new industry/business to the Churubusco/Smith Township area, it will be necessary to extend water and sewage lines along U.S 33 to the Business Park.	\$1,560,000.00
Whitley	Video Conferencing for Court Appearances	Other		In an effort to save money and resources, it has been determined that a video conferencing between the county jail and courtrooms would prevent utilizing a deputy and vehicle to make the transport. It would be of even better value if a prisoner located 100+ miles from the court would not have to be transported.	\$98,250.00
Whitley	Whitley County Comprehensive Plan	Other		Compile, Formulate and Produce an updated Whitley County Comprehensive Plan. The previous plan is from 1993.	\$93,390.00
Whitley	Whitley County Drainage Board Fund	Other		Provide funding that will allow the Whitley County Drainage Board to start much needed drainage projects in which no current funds are available.	\$250,000.00
Whitley	Whitley County Senior Transportation Project	Transportation		Expand the ever demanding ability to provide transportation to the citizens of Whitley County. This project would allow the program to expand and provide transportation more hours each day.	\$201,210.00
Whitley	Columbia City Trailhead	Public Parks	Trails	Construction of a fully featured rail trail trailhead or junction, handicap accessible, automobile accessible, signed, lighted, with year-round modern indoor restroom accommodations, water fountains, benches, and point of embarkation to/from a nonmotorized trail network. /	\$142,000.00
Whitley	South Line Street Brownfield and Redevelopment	Community Revitalization/ Redevelopment		Funding is needed to identify, remediate and redevelop an old feed mill and lumber yard along South Line Street. The former feed mill produced fertilizer and is currently vacant and blighted. Because of the potentially toxic environment, the city has been unable redevelop this area. This project is a multi-step project beginning with a comprehensive identification of the pollutants. Step two is to remediate the toxins and demolish the blighted buildings. Finally, an overall clean up and improvement of the property so that it can be made available for commercial/small industry development.	4, 500, 000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Whitley	Library Build Out	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		The Peabody Public Library has an existing 10,000 square feet that need to be completed. The plans are to include more dividable community areas that can accommodate up to 500 people, develop a young adult section specifically for middle school age students, and expand the parking lot which is currently inadequate.	1,500,000
Whitley	Equipment Upgrades	Municipal Facilities	Municipal Electric	Purchase of 4 pieces of utility equipment including a digger truck, small bucket truck, trencher and dump truck. This purchase is to replace aged, but essential utility equipment for maintaining the utility plant and the electric utility infrastructure.	430,000
Whitley	Re-conductor/relocating of overhead and underground electric lines	Municipal Facilities	Municipal Electric	More than 4000 feet of primary electric lines will be relocated and some of it placed underground. Some of the electric lines will also be replaced. Overall, this project will improve system service and reliability to provide the necessary power expected for the new Parkview Whitley hospital campus.	\$337,000
Whitley	Big Lake and Columbia Shores Upgrade	Municipal Facilities	Municipal Electric	To replace 25,000' of primary and secondary electric lines at Columbia Shores and 12,000' of primary and secondary electric lines at Big Lake. This will provide better service and reliability to the municipal utility customers.	\$562,650
Whitley	Joint City and County Fire Station	Public Services	Fire Department	Convert an existing shell building on Towerview Drive into a firestation and EMA bay. The new facility would service Columbia City, Columbia Township and Union Township. Union Township is the location of multi-million dollar manufacturing companies such as Steel Dynamics, Park 30 Industrial Park companies and a new company called Steel Plus. Improving fire services to these employers is of critical safety importance as well as a desirability factor in attracting other new businesses. The firestation also would provide two hubs for storing vital EMA equipment.	2,500,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Whitley	Whitley County New Tech School	Other		Create a New Tech model education center to serve youth through adults. The New Tech School model began in California and is currently implemented in Indianapolis. Our New Tech School is designed to serve all three school districts in Whitley County - Whitley County Consolidated, Smith Green and Whitko. Plans call for inclusion of a Work One Career Center for workforce development and retraining for jobs. It also includes a University center in partnership with Indiana University Purdue University Fort Wayne, IVY Tech and Huntington University. The University center will provide opportunities for adult education, as well as early start college for high school students. Distance learning facilities will be available for virtual and video classrooms. An advanced manufacturing module will provide specific training for local businesses and allow for stronger school/business partnerships. The New Tech School can also provide student interns for local businesses through the existing, and highly successful, Columbia City High School internship program. Summer youth employment opportunities can become available in the form of technology tutoring for Elementary age students. This component will become very important as existing summer school programs are cut due to budget restraints. The New Tech School is proposed to be housed in the Marshall Building which is currently the home of the Whitley County Consolidated Schools administrative offices.	\$4,000,000
Whitley	Broadband Connectivity	Other		Provide connectivity to proposed broadband network for Government buildings, Whitley County Consolidated Schools and proposed New Tech School. Will provide high-speed internet and required technology speeds for the New Tech School.	\$2,000,000
Whitley	Demand Side Management Program	Other		Residential electrical demand load control to reduce or delay the need for new generation capacity.	\$1.9 Million
Whitley	Energy Adviser Program	Other		To energy usage by members of the system	\$1 Million
Whitley	Advanced Metering Infrastructure	Other		To provide SMART GRID compatible metering, demand side management, outage detection, real time usage monitoring and member presentation on the web; and other functions as become available to assist in energy efficiency improvements.	\$1.4 Million
Z - No County Selected	Geothermal Conversion Fund	Community Revitalization/ Redevelopment		convert school heating/cooling systems to geothermal as provided by House Bill 1669	\$10,000,000
Z - No County Selected	Electric Vehicle Infrastructure	Other		Electric Vehicles (EVs) present an opportunity to create jobs, improve our environment and increase the level of national security by decreasing our dependence on foreign oil. Establishing a recharging infrastructure is critical to the success of EVs in the consumer market. Consumers must be assured that their vehicle can get them safely to their destination without major disruption. Whether commuting 30 miles to work or 200 miles on a weekend trip, people need to be able to quickly and conveniently recharge their vehicles. Acknowledging that all major auto manufacturers are releasing plug-in hybrid electric or fully electric vehicles in the next 12 to 36 months, ERRRA Inc. (ERRA) would like to work with the state of Indiana to determine the infrastructure required to make your state EV ready.	6,000,000

County	Project Name	Project Type	Project Detail	Purpose	Cost Estimate
Z - No County Selected	Technical Upgrades for 2-1-1	Other		<p>Abbreviated: Project will upgrade technical infrastructure to ensure local 2-1-1 Centers are prepared for disasters, supporting implementation of a new telecommunications system, a web-based database software and validation of 2-1-1 access from all types of telephones. / / Explained: Indiana 211 Partnership (IN211) works with sixteen regional 2-1-1 Centers to provide service in 71 Indiana counties, or 85% of Indiana's population, and is working to expand to statewide 2-1-1. IN211 developed a nationally recognized model for uninterrupted service to callers during disasters. The three federally declared disasters of 2008 demonstrated the value of 2-1-1 in communities, connecting callers with critical disaster services and volunteer and donation opportunities. However, the disasters also demonstrated that the technical infrastructure is outdated and inefficient, with some callers unable to reach 2-1-1 or reaching the wrong center. Additionally, the current economic crisis has surged the call volume beyond the capacity of the current technology and database software. (Calls are up 40% over prior, with nearly 375,000 calls in 2008.) / / Funding would be used to support three types of upgrades: 1) telecommunications system (getting calls to the right center); 2) database software (reducing duplication of data entry and manual data sharing), and 3) validation of 2-1-1 access (ensuring that all callers can dial 2-1-1). First, this project will support an upgrade from IN211's existing routing network to a web-based platform with enhanced tracking features. This would allow real-time monitoring of calls as calls overflow from one 2-1-1 Center to another after hours and in disaster situations. Second, this project will support the migration of current information and referral database software to web-based software, reducing duplication in data entry and in manual import-export processes. Third, this project will support staff time to necessary to validate that customers of various companies (traditional landlines, wireless, cable company phones, Internet-protocol phones and new companies in regions) will be able to dial 2-1-1 and reach the appropriate Center. / / Note that the this project could be divided into the three components.</p>	476,800
Z - No County Selected	Support for Indiana Airport Projects	Transportation	Airport	No specific projects listed. Wants to fund airport terminals. Funding projects will allow Indiana projects to better compete for FAA year-end discretionary funding.	
Z - No County Selected	Indiana College of Osteopathic Medicine	New Construction (Shell Building, Industrial Park, Incubator or Accelerator)		Want a loan from the state to create a school for Osteopathic Medicine.	\$29,000,000