

**AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009**

Summary of Section 1512 Reporting-June 30, 2011

<u>State Agency</u>	<u>Program Name</u>	<u>Grant Award Amount</u>	<u>Grant Award Date</u>	<u>Federal Funds Received</u>	<u>Federal Funds Expended</u>	<u>Full-time Equivalent (FTEs) (1)</u>	<u>Description of Quarter Activity</u>
DOE	Education Technology State Grants	10,921,523	7/1/2009	9,893,910	9,893,910	5	The Learning Technologies Competitive Grant Program offers an opportunity to improve core-subject classroom teaching and learning through the use of technology in Indiana schools. 54 sub-awards; 23 sub awards remain active.
DOE	Education of Homeless Children and Youth	959,295	2/17/2009	948,295	896,339	2	27 sub awards for the enrollment and attendance of displaced children.
DOE	Title I Grants to LEAs	168,676,901	2/17/2009	142,732,962	142,728,527	685	320 sub awards to school corporations to provide supplemental services for disadvantaged students.
DOE	Special Education Grants to States	253,534,865	2/17/2009	215,954,949	215,977,140	1,100	Extension of the Individuals with Disabilities Education Act. 106 sub awards to date.
DOE	Special Education Preschool Grants	9,232,530	2/17/2009	7,430,565	7,430,565	27	69 awards to date for special education and related services for children with disabilities age 3 through 5 years.
DOE	School Improvement	51,875,146	2/17/2009	3,274,780	3,274,780	12	Purpose is to support schools that demonstrate the greatest need for the funds and the strongest commitment to raise substantially the achievement of their students and demonstrate adequately yearly progress.
DOE	State Fiscal Stabilization Fund Education State Grants	823,661,223	5/18/2009	768,795,861	768,795,852	145	Used for restoration of 2009 and 2010 state funding for K-12; repair and rehabilitation for higher education.
DOE	Education Jobs	207,058,122	9/8/2010	49,657,989	49,657,989	1,620	136 Indiana LEAs have received Education Jobs funds to date (for the quarter ending 06/30/2011). There are another 209 LEAs who are eligible and expected to request funds in future quarters. 23 LEA's had fully spent their allocation prior to this quarter, and now 51 are fully expended to date. No funds were spent in any non-personnel related category.
INDOT	Highway Planning and Construction	666,016,584	various	578,944,042	589,909,524	238	Approximately 1,060 projects reported. Project completions are being reported with more frequency.
INDOT	Formula Grants for Other Than Urbanized Areas	20,316,134	7/1/2009	10,328,403	10,328,403	0	Equipment funding ongoing for 59 sub awards. Additional vehicle, software and supply purchases were made. In addition, preliminary plan work to get to construction of infrastructure projects was also completed
SBA	State Fiscal Stabilization Fund Government Services	183,259,587	7/1/2009	172,231,983	172,231,983	5	Uses incorporated in the state budget include funding property tax credits; infrastructure projects; and technology.
IHCDA	Weatherization Assistance for Low Income Persons	133,210,583	8/22/2009	101,682,993	101,682,993	385	17,825 units completed.
IHCDA	Community Services Block Grant (CSBG)	14,558,833	4/10/2009	14,407,936	14,407,936	0	Projects completed. No additional draws expected.

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IHCDA	Homelessness Prevention and Rapid Re-Housing Program	16,883,827	7/14/2009	12,166,696	12,166,696	17	17 awards have been made to provide financial assistance and services to either prevent individuals and families from becoming homeless or to help those who are experiencing homelessness to be quickly re-housed and stabilized. To date, the IHCDA program has served 2231 households consisting of 7,754 individuals.
IHCDA	Tax Credit Assistance Program (TCAP)	38,048,333	7/1/2009	37,697,249	37,697,249	21	Funding has been awarded to 7 developers for capital investment in Rental Housing Tax Credit projects. One (1) of the developments is currently under construction and six (6) having completed construction. The total number of affordable units created is 852. All seven (7) developments met the 75% disbursement requirement, which requires each development to expend 75% of their TCAP funds by February 16, 2011.
IFA	Capitalization Grants for Drinking Water State Revolving Funds	27,212,000	7/14/2009	26,764,833	26,764,833	5	All funds obligated for 31 total projects. 6 under construction, and 25 construction completed.
IFA	Leaking Underground Storage Tank Trust Fund Program	4,039,000	7/16/2009	2,032,401	2,032,401	6	13 Direct Assessments Initiated; 10 Direct Assessments Completed; 17 Direct Cleanups Initiated; and 5 Direct Cleanup Completed; 0 Indirect Assessment Initiated; 0 Indirect Assessments Completed; 1 Indirect Cleanup Initiated; 1 Indirect Cleanup Completed. 0 new Direct Assessments Initiated; 0 new Direct Assessments Completed; 3 new Direct Cleanups Initiated; 1 new Direct Cleanup Completed.
IFA	Wastewater Treatment Construction Programs	94,447,500	7/14/2009	89,867,111	89,867,111	59	All funds obligated for 43 projects. 18 projects are under construction, and 25 projects have completed construction.
IFA	Brownfields Assessment and Cleanup	2,500,000	9/30/2009	680,323	680,333	1	Two loans extended; two pending applications. The Program has been contacted regarding four (4) additional potential RLF loans, but no applications have yet been received.
OED	Clean Cities Alternative Fuel Program	9,875,000	1/11/2010	1,973,013	1,973,013	1	Work continued on all incomplete projects. INDOT infrastructure construction and vehicle retrofits have been completed. City of Indianapolis has awarded bids for Sherriffs van propane conversions for retrofit, and the DPW contract also awarded.
OED	State Energy Program (SEP)	68,621,000	7/20/2009	43,502,413	43,502,413	15	All CHIP projects were completed by the end of the quarter and nearly all funds have been drawn down. SEP projects are all underway and in various stages of completion. Work continues on ESN's Project Plug-IN with vehicles and charging stations continuing to be ordered and installed.
OED	Energy Efficiency and Conservation Block Grant	14,052,400	9/28/2009	12,362,711	12,362,711	3	All efficiency projects are complete. An application for the Community Energy Plan was opened. An RFP was also issued to select a vendor that can satisfy the State's need for Community Energy Plans.
OED	Electricity Delivery and Energy Reliability, Research, Development and Analysis	785,088	8/13/2009	45,753	45,753	1	DHS subcontracted with a company to serve as the facilitator for the intra-state exercise, and to also create the material for the exercise.

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DWD	WIA Adult Program	9,393,463	3/14/2009				See Dislocated Worker Assistance Program. All WIA programs were requested to report under the Dislocated Worker Program
DWD	WIA Youth Activities	23,677,573	3/14/2009				See Dislocated Worker Assistance Program. All WIA programs were requested to report under the Dislocated Worker Program
DWD	WIA Dislocated Worker Assistance and National Emergency Grants	26,213,424	3/14/2009	52,922,512	52,922,512	2	Rapid Response funds have been identified and sub awards have been issued. DWD has been working at closing out the Youth portion of the funding and working closely with the local areas to assess and assist them in their progress in the Adult and Dislocated Worker projects. A final report will be done next quarter after all of the financials have been completed.
DWD	National Emergency Grant-OJT	1,318,642	6/30/2010	32,042	32,042	0	Grants are issued and the regions are starting to issue and establish OJT positions.
DWD	State Energy Sector Partnership	6,000,000	1/29/2010	364,213	364,213	3	The process of issuing sub-awards is underway with 11 sub-awards issued in three of the four projects.
DWD	Labor Market Information Grant	4,000,000	12/1/2009	1,900,528	1,900,528	28	Fiscal agents in the three states will be completing close out reports.
FSSA	Vocational Rehabilitation State Grants	12,335,350	3/31/2009	9,965,432	9,965,432	31	Technical support services were provided for the Indiana Bureau of Rehabilitation Services (BRS). ARRA funds are being used to fund staff who provide these critical services.
FSSA	Independent Living State Grants	281,753	3/31/2009	281,753	281,753	0	Project completed.
FSSA	Independent Living Services for Older Blind Individuals	728,054	3/31/2009	351,587	351,587	10	Additional funding for existing program to provide services in underserved areas of the state, purchase a cache of low vision aids for distribution to blind or visually impaired individuals and to fund census of the targeted service population.
FSSA	Child Care and Development Block Grant	42,764,321	4/9/2009	40,732,061	40,732,061	423	Served an additional 3,500 CCDF voucher children from the waiting list. 14 ARRA quality projects have been launched.
FSSA	Chronic Disease Self-Management Program	600,000	3/29/2010	152,294	152,294	0	Coordination of program activities.
FSSA	Health Information Exchange (IHIT)	13,286,409	3/15/2010	472,006	472,006	2	Quarterly activities include: educational speaking engagements, HIE Connectivity Project enrollment, sub-recipient contract and statements of work development, challenge grant budgets and plans submitted to Office of National Coordinator.
CJI	STOP Violence Against Women Formula Grant Program	2,821,938	5/15/2009	2,102,964	2,102,964	25	29 sub awards made, grants executed and services ongoing.
CJI	State Victim Assistance Formula Grant Program	922,000	4/24/2009	515,248	515,248	10	12 grants made, executed, and services ongoing.
CJI	Edward Byrne Memorial Justice Assistance Grant (JAG) Program	21,673,244	5/19/2009	13,193,364	13,193,364	27	34 awards made and criminal justice program services ongoing.

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Natl. Gd.	Capital Grants	6,309,820	8/14/2009	5,752,513	5,752,513	31	All roofing sub-awards completed. Continue energy conservation measures in conjunction with a building renovation for one sub-award. IMEF Roof Replacement - Camp Atterbury has been completed.
OCRA	Community Development Block Grants/States Program	8,374,101	7/30/2009	7,218,642	7,218,642	12	Jennings County - installation of the collection system is approximately 95% complete. Construction of the treatment plant is approximately 90% complete. Town of Milton - construction of collection system is approximately 90% complete.
IDEM	Clean Diesel Grant Program Emerging Technologies	1,000,000	9/3/2009	957,312	957,312	3	All 30 of the PM/NOx 3126 reduction systems have been manufactured and installed.
IDEM	Water Quality Management Planning (Sections 205(j)(1) & 604(b))	954,000	9/19/2009	741,494	741,494	1	4 Watershed projects continued.
DNR	NOAA Marine and Coast Habitat Restoration	1,401,602	6/30/2009	1,401,602	1,401,602	0	Weather conditions and a labor union strike has resulted in no significant progress during this quarter. ARRA funding complete.
IOT	State Broadband Data and Development Grant	3,294,766	10/1/2009	598,765	701,247	6	Broadband mapping activities in process.
ISDH	Childhood Immunization Program	126,184	9/4/2009	36,112	36,112	1	Sampling and evaluation of high-priority vaccine preventable disease
ISDH	Preventing Healthcare-Associated Infections	694,152	8/31/2009	292,158	292,158	1	Draft an Indiana Healthcare Associated Infection Prevention Plan, develop a state healthcare associated infection surveillance system to identify infections and report infections to the CDC National Healthcare Safety Network (NHSN) for monitoring and evaluation.
ISDH	State Primary Care Offices	106,245	9/10/2009	47,776	47,776	1	Award to assist in coordination of activities relating to the delivery of primary care services and the recruitment and retention of critical health care providers
ISDH	State Loan Repayment Program	210,000	9/16/2009	0	0	0	8 eligible candidates have been identified loan verification process has begun; 5 are now participating in the program. Contracts with the individuals have been or are routing through State signature process
ISDH	ASC-HAI	130,546	11/6/2009	0	0	0	Implementation of the new ambulatory surgical center survey process which focuses on infection control and patient tracer methodology from pre-surgery through discharge.
ISDH	Statewide Policy and Environmental Change on Tobacco, Nutrition and Physical Activity	937,679	2/6/2010	257,721	257,721	3	Implementation of strategies in the areas of tobacco, nutrition and physical activity in smaller worksites and schools
ISDH	Tobacco Cessation Programs	1,085,407	2/7/2010	759,802	759,802	1	Employer outreach promoting cessation programs

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ISDH	Communities Putting Prevention to Work	5,362,958	3/18/2010	1,993,324	1,993,324	11	Community based wellness and prevention programs in Bartholomew and Vanderburgh Counties. These partners are leading a two-year intensive community approach for improved nutrition, increased physical activity and obesity prevention.
ISDH	Behaviorial Risk Factor Surveillance System	241,274	8/6/2010	57,174	57,174	0	Conduct the Behavioral Risk Factor Surveillance System (BRFSS) health survey in Bartholomew and Vanderburgh Counties in 2010 and 2012. 2 of the 4 Surveys have been completed. The other 2 will be conducted at the end of the Project.
IVH	State Home Construction/Acquisition Grant	706,145	9/8/2009	469,384	469,384	1	Additional claims were paid for roof work during the quarter.
IURC	Electricity Delivery and Energy Reliability Reseach, Development & Analysis	912,534	11/25/2009	261,596	261,596	3	Continued research relative to carbon capture and storage, began support of rulemaking effort for Indiana's Clean Energy Portfolio Standard, continued data gathering for wind-source generation, continued developing strategy for IURC's role in assuring that utilities have needed Critical Infrastructure Protection and Cyber-security protection.
ISP	Internet Crimes Against Children Task Force Program (ICAC)	793,329	5/21/2009	437,432	437,432	1	The ARRA grant funded the salary of a contractually retained criminal intelligence analyst.
IAC	Promotion of the Arts-partnership Agreements	323,000	4/29/2009	323,000	323,000	0	Project completed.
<b>Totals</b>		<b>\$3,018,725,387</b>		<b>\$2,447,968,985</b>	<b>\$2,459,002,750</b>	<b>4,989</b>	

(1) FTEs are computed on the number of hours worked and paid in the reporting quarter or worked in the current quarter to be reimbursed with ARRA funds.