### DDRS - First Steps Profile Report for Cluster A



Jasper	Lake	Laporte	Newton	Porter
Pulaski	Starke			

Reporting Period: 04/01/2016 - 03/31/2017

Run Date: 06/07/2017

### I. Population Information

Population (U.S. Census Bureau)	850,716	
II. Child Enrollment & Referral	Number of Children	Percentage of Children
One-day Count w/IFSP - 0 to 1 year-olds One-day Count w/IFSP - All Children Annual Count of Children w/IFSP Annual Count of Children Served (regardless of IFSP) Average Age at Referral (months) New IFSP 01/01/2017 - 03/31/2017 Children with Referral to IFSP 45+ Days 01/01/2017 - 03/31/2017	177 1,181 2,299 2,716 13 406 2	
III. Exits		
Children Moving to Preschool Special Education Children under 3, Services No Longer Needed Eligible Children who Declined Services	533 14 38	49% 1% 3%
IV. Paid Services		
Children w/IFSP Served Primarily in the Natural Environment Total Amount Paid on Behalf of Children Served Average Paid on Behalf of Each Child Served Number of Children Annualized Claims Paid Top 5%	2,284 \$4,521,480.17 \$1,664.76 25	99%

#### V. Race Information

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian or Other Pacific <sup>2</sup> Islander	or More Races Selected	Other Race
Children Served	1,645	487	459	9	17	3	95	0
Percentage	61%	18%	17%	0%	1%	0%	3%	0%

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	32	1%	Occupational Therapy	816	30%
Audiology	127	5%	Other Services	0	0%
Developmental Therapy	1,071	39%	Physical Therapy	1,954	72%
Health Services	0	0%	Psychology	46	2%
Interpreter Services	52	2%	Social Work	0	0%
Medical	0	0%	Speech Therapy	2,465	91%
Nursing	0	0%	Vision	0	0%
Nutrition	109	4%			

# DDRS - First Steps Profile Report for Cluster B



ANA STULTUR	DeKalb Marshall	Elkhart Noble	Fulton Saint Joseph	Kosciusko Steuben	LaGrange Whitley	First Steps		
	Marshan	Nobie	Same Soseph	Steuben	whicey	Run Date: 06/07/2017		
		Reporting Pe	riod: 04/01/2016	- 03/31/2017				
I. Population In	formation							
Population (U.S. Cen	sus Bureau)			801,812				
II. Child Enrollm	nent & Referral			Number of Children	Percentage of Children			
One-day Count w/IF3 One-day Count w/IF3 Annual Count of Chil Annual Count of Chil Average Age at Refe	SP - All Children dren w/IFSP dren Served (regard rral (months)			156 1,078 2,131 2,608 13				
New IFSP 01/01/20 Children with Referra		01/01/2017 - 03/	/31/2017	390 3				
III. Exits								
Children Moving to P Children under 3, Se Eligible Children who	rvices No Longer Ne			464 40 150	45% 4% 15%			
IV. Paid Service	S							
Children w/IFSP Serv Total Amount Paid ou Average Paid on Beh Number of Children /	n Behalf of Children alf of Each Child Se	Served rved	nt	2,123 \$3,377,441.35 \$1,295.03 23	100%			

### V. Race Information

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian <sub>2</sub> or Other Pacific Islander	or More Races Selected	Other Race
Children Served	1,940	201	320	3	31	1	110	0
Percentage	74%	8%	12%	0%	1%	0%	4%	0%

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	29	1%	Occupational Therapy	1,715	66%
Audiology	159	6%	Other Services	74	3%
Developmental Therapy	1,350	52%	Physical Therapy	1,163	45%
Health Services	0	0%	Psychology	0	0%
Interpreter Services	73	3%	Social Work	0	0%
Medical	0	0%	Speech Therapy	1,637	63%
Nursing	0	0%	Vision	0	0%
Nutrition	2	0%			

DDRS - First Steps Profile Report for Cluster C



AMANISTRATION	Adams	Allen	Grant	Huntington	Miam	i	First Steps
	Wabash	Wells					Run Date: 06/07/2017
		Reporting Per	iod: 04/01/20	16 - 03/31/2017			
I. Population Inform	nation						
Population (U.S. Census	Bureau)			587,5	76		
II. Child Enrollment	t & Referral			Number of Children	f	Percentage of Children	
One-day Count w/IFSP - One-day Count w/IFSP - Annual Count of Children Annual Count of Children	All Children w/IFSP	s of IFSP)					
Average Age at Referral ( New IFSP 01/01/2017 - Children with Referral to	03/31/2017	L/01/2017 - 03/	31/2017		14 29 5		
III. Exits							
Children Moving to Presc Children under 3, Service Eligible Children who Dec	s No Longer Need				78 13 05	42% 1% 12%	
IV. Paid Services							
Children w/IFSP Served F Total Amount Paid on Be Average Paid on Behalf o Number of Children Annu	half of Children Se f Each Child Serve	rved d	nt	1,8 \$3,753,699. \$1,729.	37	99%	

#### V. Race Information

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian <sub>2</sub> or Other Pacific <sup>2</sup> Islander	or More Races Selected	Other Race
Children Served	1,523	204	212	1	65	2	160	0
Percentage	70%	9%	10%	0%	3%	0%	7%	0%

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	26	1%	Occupational Therapy	989	46%
Audiology	99	5%	Other Services	0	0%
Developmental Therapy	1,462	67%	Physical Therapy	1,007	46%
Health Services	0	0%	Psychology	0	0%
Interpreter Services	74	3%	Social Work	1	0%
Medical	0	0%	Speech Therapy	1,556	72%
Nursing	0	0%	Vision	0	0%
Nutrition	4	0%			

## DDRS - First Steps Profile Report for Cluster D

L'SY		-8-				
ATMISTOSTICS IN	Benton	Boone	Carroll	Cass	Clinton	First Steps
	Fountain	Howard	Montgomery	Tippecanoe	Warren	
	White					Run Date: 06/07/2017
		Reporting Per	iod: 04/01/2016	- 03/31/2017		
I. Population Inf	ormation					
Population (U.S. Cens	sus Bureau)			491,663		
II. Child Enrollm	ent & Referral			Number of Children	Percentage of Children	
One-day Count w/IFS		ls		83		
One-day Count w/IFS Annual Count of Child				726 1,499		
Annual Count of Child	lren Served (regard	lless of IFSP)		1,846		
Average Age at Refer				15		
New IFSP 01/01/201 Children with Referra		01/01/2017 - 03/3	31/2017	277 1		
III. Exits						
Children Moving to Pr	reschool Special Ed	ucation		312	41%	
Children under 3, Ser	vices No Longer Ne			6	1%	
Eligible Children who	Declined Services			116	15%	
IV. Paid Services	5					
Children w/IFSP Serve			nt	1,476	98%	
Total Amount Paid on Average Paid on Beha				\$2,450,129.94 \$1,327.26		
Number of Children A				\$1,527.20 20		
		-				

### V. Race Information

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian <sub>2</sub> or Other Pacific Islander	or More Races Selected	Other Race
Children Served	1,398	103	224	5	32	0	83	0
Percentage	76%	6%	12%	0%	2%	0%	4%	0%

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	16	1%	Occupational Therapy	956	52%
Audiology	92	5%	Other Services	0	0%
Developmental Therapy	951	52%	Physical Therapy	935	51%
Health Services	0	0%	Psychology	4	0%
Interpreter Services	63	3%	Social Work	0	0%
Medical	0	0%	Speech Therapy	1,240	67%
Nursing	0	0%	Vision	0	0%
Nutrition	2	0%			

# DDRS - First Steps Profile Report for Cluster F



			•				
WISTON	Clay	Daviess	Greene	Knox	Marti	n	First Steps
	Owen	Parke	Putnam	Sullivan	Verm	illion	and the second
	Vigo						Run Date: 06/07/2017
	ligo						
	I	Reporting Period	/: 04/01/20	16 - 03/31/20	)17		
I. Population Informa	ition						
Population (U.S. Census Bu				35	7,693		
				55			
				Numbe	or of	Percentage of	
II. Child Enrollment &	k Referral			Child		Children	
One-day Count w/IFSP - 0	to 1 vear-olds				73		
One-day Count w/IFSP - Al					450		
Annual Count of Children w					896		
Annual Count of Children Se		of IFSP)			1,039		
Average Age at Referral (me New IFSP 01/01/2017 - 03,	,				14 144		
Children with Referral to IFS		01/2017 - 03/31/	2017		2		
					_		
III. Exits							
Children Moving to Preschoo	ol Enocial Educati	on			182	41%	
Children under 3, Services N					102	2%	
Eligible Children who Declin		<b>4</b>			70	16%	
-							
IV. Paid Services							
Children w/IFSP Served Prin	narily in the Natu	ral Environment			840	94%	
Total Amount Paid on Behal				\$1,747,7		5170	
Average Paid on Behalf of E					82.18		
Number of Children Annuali	zed Claims Paid T	Гор 5%			16		

### V. Race Information

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian <sub>2</sub> or Other Pacific Islander	or More Races Selected	Other Race
Children Served	949	15	34	1	3	0	37	0
Percentage	91%	1%	3%	0%	0%	0%	4%	0%

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	4	0%	Occupational Therapy	688	66%
Audiology	27	3%	Other Services	0	0%
Developmental Therapy	676	65%	Physical Therapy	336	32%
Health Services	0	0%	Psychology	0	0%
Interpreter Services	0	0%	Social Work	0	0%
Medical	0	0%	Speech Therapy	727	70%
Nursing	0	0%	Vision	0	0%
Nutrition	9	1%			

**DDRS - First Steps** Profile Report for Cluster G



Profile Report for Cluster G							L001		
TAN ASTRACTOR	Hamilton	Hendricks	Johnson	Marion	Morga	n	First Steps		
	Tipton						Run Date: 06/07/2017		
	Re,	porting Period:	04/01/201	L6 - 03/31/2	017				
I. Population Informat	ion								
Population (U.S. Census Bure	au)			1,5	13,154				
II. Child Enrollment &	Referral				per of dren	Percentage of Children			
One-day Count w/IFSP - 0 to One-day Count w/IFSP - All o Annual Count of Children w/I Annual Count of Children Ser Average Age at Referral (mor	Children FSP ved (regardless of	IFSP)			460 3,030 5,915 7,539 14				
New IFSP 01/01/2017 - 03/3 Children with Referral to IFSF	31/2017	/2017 - 03/31/2	017		1,361 14				
III. Exits									
Children Moving to Preschool Children under 3, Services No Eligible Children who Declined	Longer Needed				1,300 84 228	47% 3% 8%			
IV. Paid Services									
Children w/IFSP Served Prima Total Amount Paid on Behalf Average Paid on Behalf of Ea Number of Children Annualize	of Children Served ch Child Served	1		\$12,121, \$1,	5,889 239.23 607.80 60	100%			

#### **V. Race Information**

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian or Other Pacific <sup>2</sup> Islander	or More Races Selected	Other Race
Children Served	4,608	1,323	846	2	284	2	471	0
Percentage	61%	18%	11%	0%	4%	0%	6%	0%

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	40	1%	Occupational Therapy	4,790	64%
Audiology	222	3%	Other Services	0	0%
Developmental Therapy	2,314	31%	Physical Therapy	3,819	51%
Health Services	0	0%	Psychology	88	1%
Interpreter Services	89	1%	Social Work	29	0%
Medical	0	0%	Speech Therapy	5,803	77%
Nursing	0	0%	Vision	0	0%
Nutrition	188	2%			

DDRS - First Steps Profile Report for Cluster H



Blackford	Delaware	Henry	Jay	Madison	First Steps
Randolph	Wayne				Run Date: 06/07/2017
Rep	orting Period:	04/01/201	.6 - 03/31	/2017	

## I. Population Information

Population (U.S. Census Bureau)	421,449	
II. Child Enrollment & Referral	Number of Children	Percentage of Children
One-day Count w/IFSP - 0 to 1 year-olds One-day Count w/IFSP - All Children Annual Count of Children w/IFSP Annual Count of Children Served (regardless of IFSP) Average Age at Referral (months) New IFSP 01/01/2017 - 03/31/2017 Children with Referral to IFSP 45+ Days 01/01/2017 - 03/31/2017	81 657 1,270 1,507 15 206 1	
III. Exits		
Children Moving to Preschool Special Education Children under 3, Services No Longer Needed Eligible Children who Declined Services	264 13 66	49% 2% 12%
IV. Paid Services		
Children w/IFSP Served Primarily in the Natural Environment Total Amount Paid on Behalf of Children Served Average Paid on Behalf of Each Child Served Number of Children Annualized Claims Paid Top 5%	1,247 \$2,645,212.32 \$1,755.28 16	98%

### V. Race Information

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian or Other Pacific <sup>2</sup> Islander	or More Races Selected	Other Race
Children Served	1,262	76	49	2	3	0	115	0
Percentage	84%	5%	3%	0%	0%	0%	8%	0%

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	9	1%	Occupational Therapy	568	38%
Audiology	14	1%	Other Services	0	0%
Developmental Therapy	983	65%	Physical Therapy	890	59%
Health Services	0	0%	Psychology	3	0%
Interpreter Services	11	1%	Social Work	1	0%
Medical	0	0%	Speech Therapy	1,040	69%
Nursing	0	0%	Vision	0	0%
Nutrition	50	3%			

# DDRS - First Steps Profile Report for Cluster I

Dubois

Perry

Crawford

Orange

Spencer



Reporting Period: 04/01/2016 - 03/31/2017

Vanderburgh Warrick

### I. Population Information

Population (U.S. (	Census Bureau)
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Clark

Scott

Harrison

683,479

Floyd

Pike

II. Child Enrollment & Referral	Number of Children	Percentage of Children
One-day Count w/IFSP - 0 to 1 year-olds	165	
One-day Count w/IFSP - All Children	1,237	
Annual Count of Children w/IFSP	2,423	
Annual Count of Children Served (regardless of IFSP)	2,739	
Average Age at Referral (months)	14	
New IFSP 01/01/2017 - 03/31/2017	344	
Children with Referral to IFSP 45+ Days 01/01/2017 - 03/31/2017	2	
<b>III. Exits</b> Children Moving to Preschool Special Education Children under 3, Services No Longer Needed Eligible Children who Declined Services	447 5 132	40% 0% 12%
IV. Paid Services		
Children w/IFSP Served Primarily in the Natural Environment Total Amount Paid on Behalf of Children Served Average Paid on Behalf of Each Child Served Number of Children Annualized Claims Paid Top 5%	2,397 \$4,631,629.78 \$1,690.99 31	99%

### V. Race Information

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian <sub>2</sub> or Other Pacific Islander	or More Races Selected	Other Race
Children Served	2,319	112	107	1	15	3	182	0
Percentage	85%	4%	4%	0%	1%	0%	7%	0%

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	34	1%	Occupational Therapy	1,629	59%
Audiology	300	11%	Other Services	0	0%
Developmental Therapy	1,466	54%	Physical Therapy	1,513	55%
Health Services	0	0%	Psychology	0	0%
Interpreter Services	1	0%	Social Work	0	0%
Medical	0	0%	Speech Therapy	1,650	60%
Nursing	0	0%	Vision	0	0%
Nutrition	1	0%			

## DDRS - First Steps Profile Report for Cluster J

Bartholomew	Brown	Dearborn	Decatur	Fayette	First Steps
Franklin	Hancock	Jackson	Jefferson	Jennings	
Lawrence Shelby	Monroe Switzerland	Ohio Union	Ripley	Rush	Run Date: 06/07/2017

### Reporting Period: 04/01/2016 - 03/31/2017

### I. Population Information

Population (U.S. Census Bureau)	669,250	
II. Child Enrollment & Referral	Number of Children	Percentage of Children
One-day Count w/IFSP - 0 to 1 year-olds One-day Count w/IFSP - All Children Annual Count of Children w/IFSP Annual Count of Children Served (regardless of IFSP) Average Age at Referral (months) New IFSP 01/01/2017 - 03/31/2017 Children with Referral to IFSP 45+ Days 01/01/2017 - 03/31/2017	126 972 1,960 2,226 14 330 2	
<b>III. Exits</b> Children Moving to Preschool Special Education Children under 3, Services No Longer Needed Eligible Children who Declined Services	383 30 104	42% 3% 11%
IV. Paid Services Children w/IFSP Served Primarily in the Natural Environment	1,900	97%
Total Amount Paid on Behalf of Children Served Average Paid on Behalf of Each Child Served Number of Children Annualized Claims Paid Top 5%	\$3,562,712.12 \$1,600.50 29	

### V. Race Information

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian or Other Pacific <sup>2</sup> Islander	or More Races Selected	Other Race
Children Served	1,894	65	109	4	35	2	117	0
Percentage	85%	3%	5%	0%	2%	0%	5%	0%

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	6	0%	Occupational Therapy	1,061	48%
Audiology	58	3%	Other Services	0	0%
Developmental Therapy	1,483	67%	Physical Therapy	1,091	49%
Health Services	0	0%	Psychology	12	1%
Interpreter Services	0	0%	Social Work	7	0%
Medical	0	0%	Speech Therapy	1,529	69%
Nursing	0	0%	Vision	0	0%
Nutrition	12	1%			