



DIVISION OF FAMILY RESOURCES

Monthly Management Report January 2012

State of Indiana

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State of Indiana

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Reporting Month: January 2012

Location: Statewide

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Child-Only and One-Parent Families	January 2012	December 2011	January 2011	Annual Change
Number of families receiving TANF Grants	17,249	18,602	26,781	-35.59%
Total number of grant recipients	41,433	45,155	67,126	-38.28%
Number of adult grant recipients	10,057	11,317	19,362	-48.06%
Number of child grant recipients	31,376	33,838	47,764	-34.31%
Total payments	\$3,224,684	\$3,545,258	\$5,510,786	-41.48%
Average payment per case	\$186.95	\$190.58	\$205.77	-9.15%
Average payment per recipient	\$77.83	\$78.51	\$82.10	-5.20%
Number of cases with benefits reduced to zero	813	880	2,588	-68.59%
Number of recipients with benefits reduced to zero	1,967	2,194	7,141	-72.45%
Number of adult recipients with benefit reduced to zero	595	663	2,359	-74.78%
Number of child recipients with benefit reduced to zero	1,372	1,531	4,782	-71.31%

Two-Parent Families	January 2012	December 2011	January 2011	Annual Change
Number of families receiving TANF Grants	1,312	1,444	3,281	-60.01%
Total number of grant recipients	5,367	5,819	13,088	-58.99%
Number of adult grant recipients	2,154	2,374	5,843	-63.14%
Number of child grant recipients	3,213	3,445	7,245	-55.65%
Total payments	\$288,403	\$324,959	\$887,471	-67.50%
Average payment per case	\$219.82	\$225.04	\$270.49	-18.73%
Average payment per recipient	\$53.74	\$55.84	\$67.81	-20.75%
Number of cases with benefits reduced to zero	73	86	461	-84.16%
Number of recipients with benefits reduced to zero	265	327	1,920	-86.20%
Number of adult recipients with benefit reduced to zero	114	139	861	-86.76%
Number of child recipients with benefit reduced to zero	151	188	1,059	-85.74%



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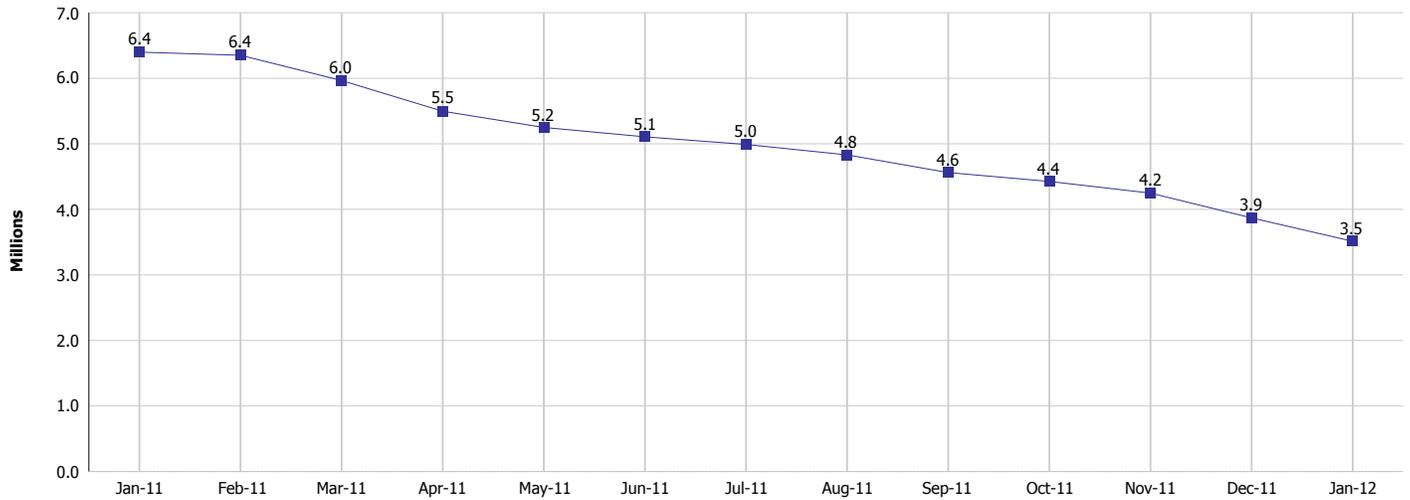
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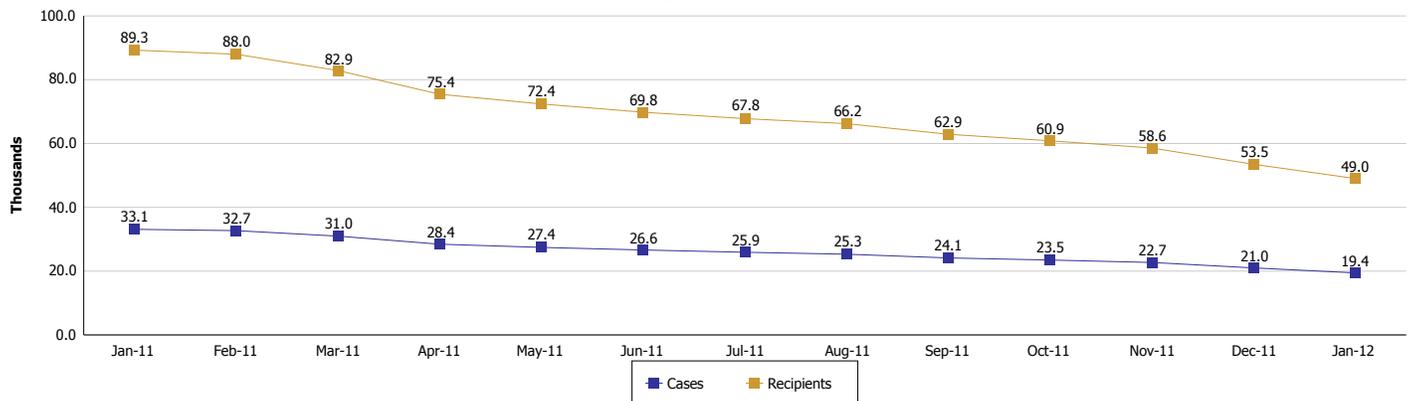
Location: Statewide

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

TANF Cash Assistance
(TANF Regular and TANF UP)



TANF Cases and Recipients
(TANF Regular and TANF UP)





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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	January 2012	December 2011	January 2011	Annual Change
Total issuance	\$119,770,823	\$119,842,103	\$114,438,853	4.66%
Number of households receiving SNAP benefits	400,073	398,566	377,023	6.11%
Number of recipients	909,938	906,520	872,090	4.34%
Average issuance per household	\$299.37	\$300.68	\$303.53	-1.37%
Average issuance per recipient	\$131.63	\$132.20	\$131.22	0.31%

SNAP ERROR RATES

	September 2011	August 2011	July 2011	Cumulative FFY 2010
FFY Cumulative Positive Error Rate	3.15%	3.09%	3.11%	2.48%
Monthly Positive Error Rate	3.79%	2.83%	0.97%	NA
FFY Cumulative Negative Error Rate	2.92%	3.23%	3.25%	2.69%
Monthly Negative Error Rate	0.00%	2.99%	1.72%	NA

Notes:

Reporting periods for SNAP Error Rates reflect the review period and Federal submission deadline. The month reported above is the month in which an action was taken included in the review sample.

Positive actions are those which produced an issuance of benefits to a household. Negative actions are those which closed or denied benefits to a household.

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.



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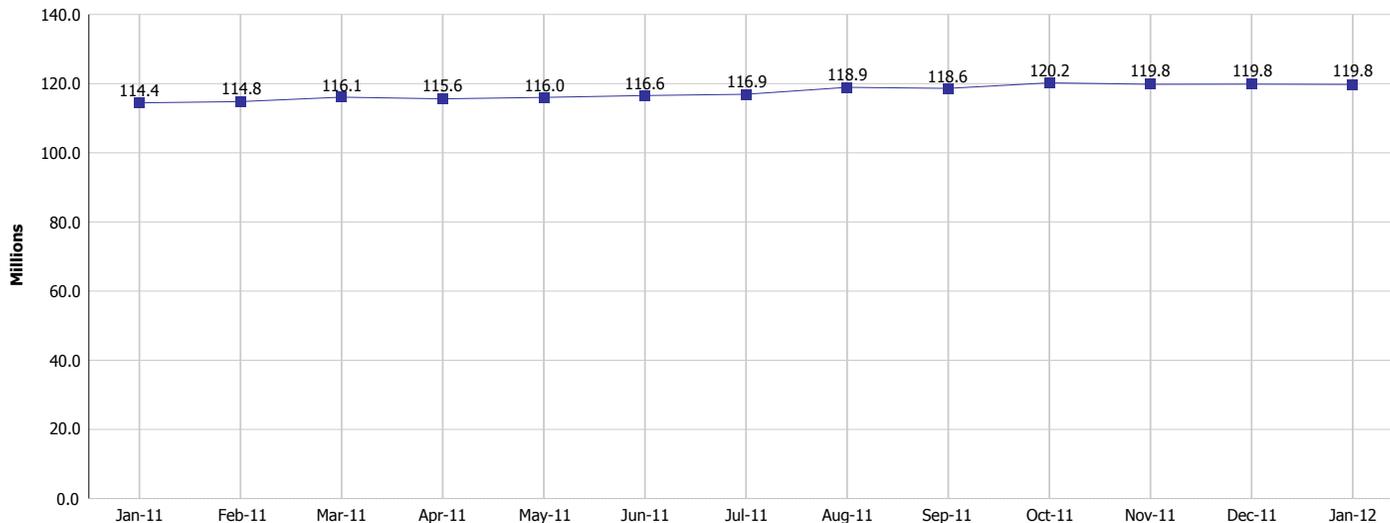
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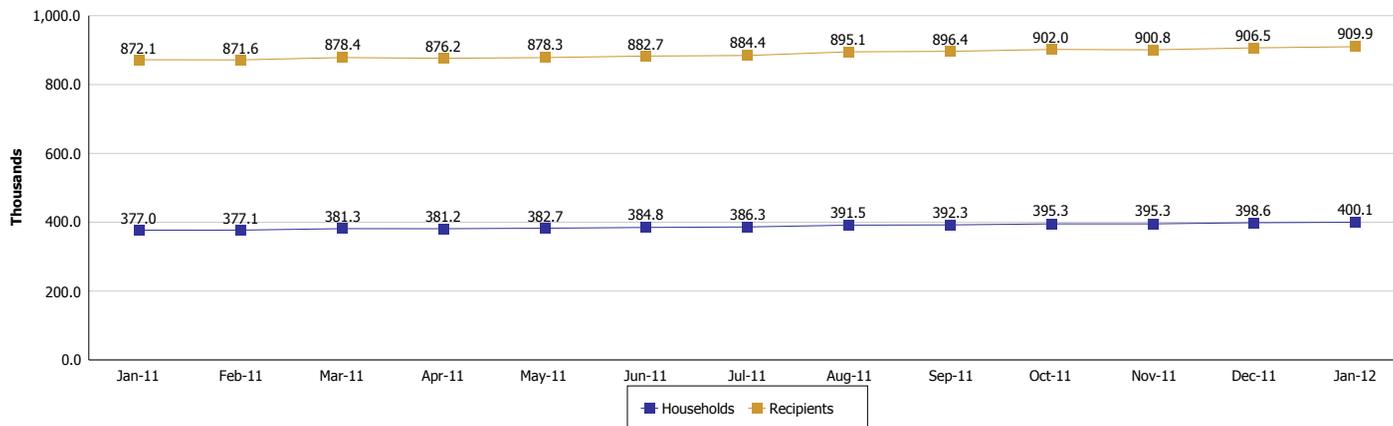
Location: Statewide

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

SNAP Issuance



SNAP Households and Recipients





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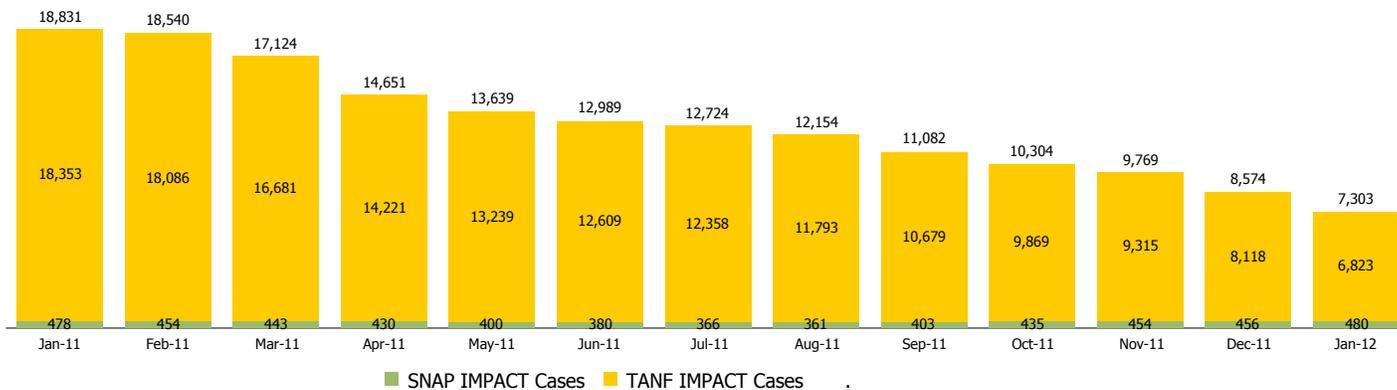
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INDIANA MANPOWER PLACEMENT AND COMPREHENSIVE TRAINING (IMPACT)

	January 2012	December 2011	January 2011	Annual Change
Number of IMPACT cases	7,303	8,574	18,831	-61.22%
Number of TANF IMPACT Cases	6,823	8,118	18,353	-62.82%
Number of SNAP IMPACT Cases	480	456	478	0.42%
Total number of adults employed	374	539	769	-51.37%
Number of TANF IMPACT adults employed	322	491	707	-54.46%
Number of SNAP IMPACT adults employed	52	48	62	-16.13%
Total number of adults ineligible due to employment	1,638	1,928	1,732	-5.43%
Number of TANF adults ineligible due to employment	57	48	99	-42.42%
Number of SNAP adults ineligible due to employment	1,581	1,880	1,633	-3.18%

IMPACT Caseloads
(SNAP, TANF, Total Caseload)



Notes:

The methodology used for counting the number of TANF IMPACT cases changed in June 2010 to show all individuals referred to IMPACT for services.

Beginning with May 2010 the SNAP IMPACT program became a voluntary program. This change resulted in a substantial reduction in the number of IMPACT cases.



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CHILD CARE

	January 2012	December 2011	January 2011	Annual Change
Total Subsidized Child Care Payments	\$11,133,134	\$11,545,076	\$16,482,050	-32.45%
Total Number of CCDF Children	32,065	32,342	33,022	-2.90%
Total Number of licensed Child Care Homes	2,873	2,919	3,016	-4.74%
Licensed Capacity of Child Care Homes	36,090	36,414	37,648	-4.14%
Total Number of Licensed CC Centers	601	601	593	1.35%
Licensed Capacity of CC Centers	65,088	64,956	63,760	2.08%
Total Number of Registered Ministries (Capacity not Regulated)	730	736	741	-1.48%