



## DIVISION OF FAMILY RESOURCES

# Monthly Management Report December 2011

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## State of Indiana

Published January 2012



## DIVISION OF FAMILY RESOURCES

### Monthly Management Report

Reporting Month: December 2011

Location: Statewide

#### TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

<b>TANF - REGULAR</b>	<b>December 2011</b>	<b>November 2011</b>	<b>December 2010</b>	<b>Annual Change</b>
Number of families receiving TANF Grants	18,602	19,929	27,825	-33.15%
Total number of grant recipients	45,155	48,873	69,865	-35.37%
Number of adult grant recipients	11,317	12,623	20,326	-44.32%
Number of child grant recipients	33,838	36,250	49,539	-31.69%
Total payments	\$3,545,258	\$3,852,799	\$5,766,453	-38.52%
Average payment per case	\$190.58	\$193.33	\$207.24	-8.04%
Average payment per recipient	\$78.51	\$78.83	\$82.54	-4.88%
Number of cases with benefits reduced to zero	880	1,012	2,580	-65.89%
Number of recipients with benefits reduced to zero	2,194	2,525	7,158	-69.35%
Number of adult recipients with benefit reduced to zero	663	795	2,378	-72.12%
Number of child recipients with benefit reduced to zero	1,531	1,730	4,780	-67.97%

<b>TANF - UNEMPLOYED PARENT</b>	<b>December 2011</b>	<b>November 2011</b>	<b>December 2010</b>	<b>Annual Change</b>
Number of families receiving TANF Grants	1,444	1,675	3,344	-56.82%
Total number of grant recipients	5,819	6,814	13,281	-56.19%
Number of adult grant recipients	2,374	2,812	5,941	-60.04%
Number of child grant recipients	3,445	4,002	7,340	-53.07%
Total payments	\$324,959	\$395,403	\$897,491	-63.79%
Average payment per case	\$225.04	\$236.06	\$268.39	-16.15%
Average payment per recipient	\$55.84	\$58.03	\$67.58	-17.36%
Number of cases with benefits reduced to zero	86	95	483	-82.19%
Number of recipients with benefits reduced to zero	327	385	2,023	-83.84%
Number of adult recipients with benefit reduced to zero	139	155	906	-84.66%
Number of child recipients with benefit reduced to zero	188	230	1,117	-83.17%



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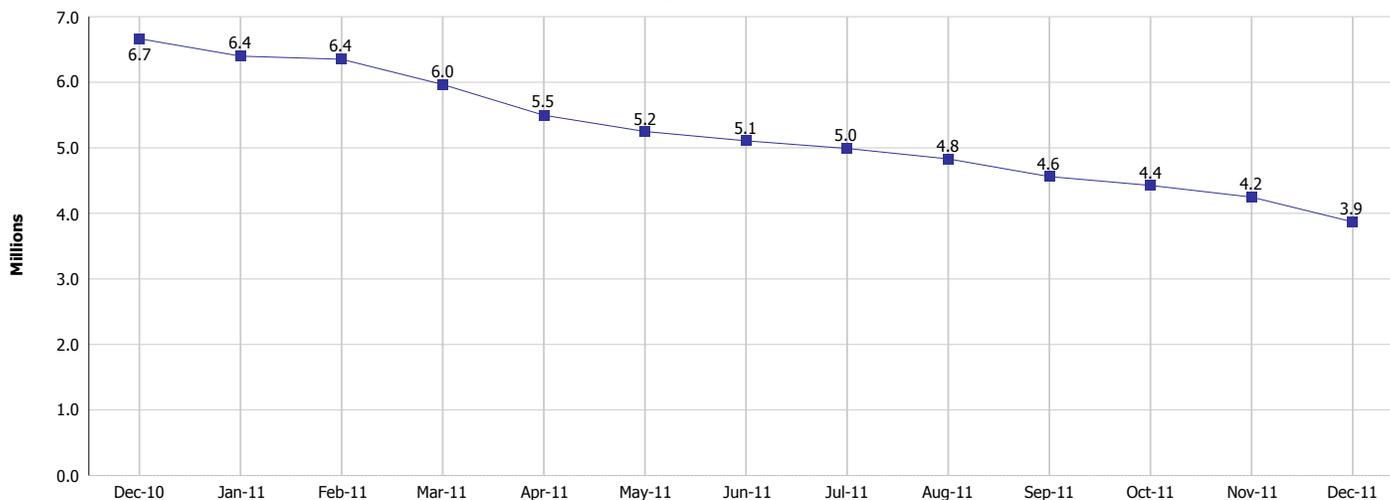
Reporting Month: December 2011

Location: Statewide

#### TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

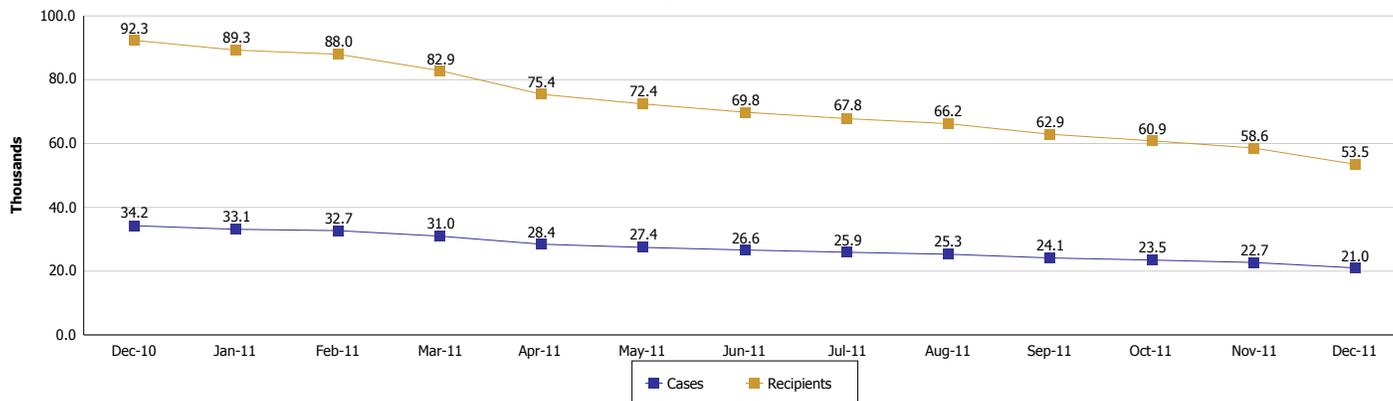
##### TANF Cash Assistance

(TANF Regular and TANF UP)



##### TANF Cases and Recipients

(TANF Regular and TANF UP)





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#### SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	December 2011	November 2011	December 2010	Annual Change
Total issuance	\$119,842,103	\$119,803,686	\$115,009,050	4.20%
Number of households receiving SNAP benefits	398,566	395,270	376,681	5.81%
Number of recipients	906,520	900,811	871,741	3.99%
Average issuance per household	\$300.68	\$303.09	\$305.32	-1.52%
Average issuance per recipient	\$132.20	\$133.00	\$131.93	0.20%

#### SNAP ERROR RATES

	August 2011	July 2011	June 2011	Cumulative FFY 2010
FFY Cumulative Positive Error Rate	3.09%	3.11%	3.33%	2.48%
Monthly Positive Error Rate	2.83%	0.97%	1.57%	NA
FFY Cumulative Negative Error Rate	3.23%	3.25%	3.42%	2.69%
Monthly Negative Error Rate	2.99%	1.72%	3.70%	NA

#### Notes:

Reporting periods for SNAP Error Rates reflect the review period and Federal submission deadline. The month reported above is the month in which an action was taken included in the review sample.

Positive actions are those which produced an issuance of benefits to a household. Negative actions are those which closed or denied benefits to a household.

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.



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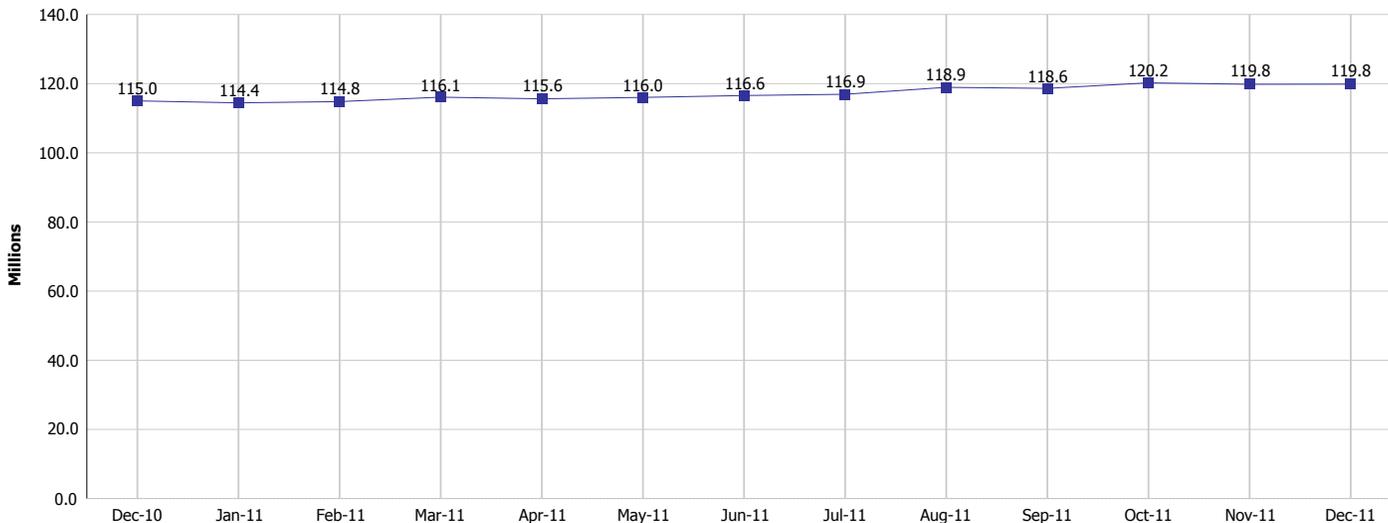
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Reporting Month: December 2011

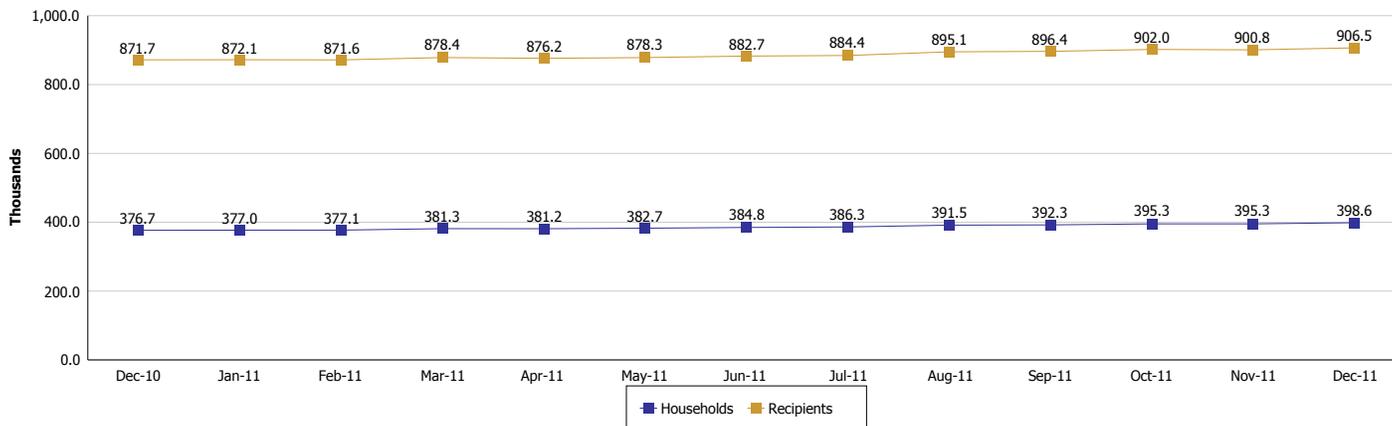
Location: Statewide

### SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

#### SNAP Issuance



#### SNAP Households and Recipients





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### Monthly Management Report

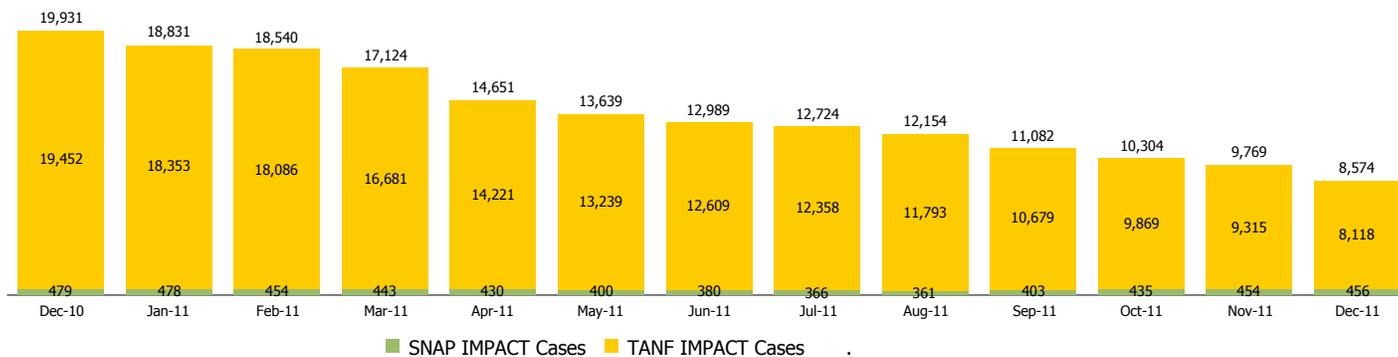
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#### INDIANA MANPOWER PLACEMENT AND COMPREHENSIVE TRAINING (IMPACT)

	December 2011	November 2011	December 2010	Annual Change
Number of IMPACT cases	8,574	9,769	19,931	-56.98%
Number of TANF IMPACT Cases	8,118	9,315	19,452	-58.27%
Number of SNAP IMPACT Cases	456	454	479	-4.80%
Total number of adults employed	539	765	969	-44.38%
Number of TANF IMPACT adults employed	491	685	900	-45.44%
Number of SNAP IMPACT adults employed	48	80	69	-30.43%
Total number of adults ineligible due to employment	1,928	1,866	1,726	11.70%
Number of TANF adults ineligible due to employment	48	49	131	-63.36%
Number of SNAP adults ineligible due to employment	1,880	1,817	1,595	17.87%

**IMPACT Caseloads**  
(SNAP, TANF, Total Caseload)



**Notes:**

The methodology used for counting the number of TANF IMPACT cases changed in June 2010 to show all individuals referred to IMPACT for services.

Beginning with May 2010 the SNAP IMPACT program became a voluntary program. This change resulted in a substantial reduction in the number of IMPACT cases.



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#### CHILD CARE

	December 2011	November 2011	December 2010	Annual Change
Total Subsidized Child Care Payments	\$11,545,076	\$11,147,136	\$11,980,845	-3.64%
Total Number of CCDF Children	32,342	31,727	33,623	-3.81%
Total Number of licensed Child Care Homes	2,919	2,920	3,042	-4.04%
Licensed Capacity of Child Care Homes	36,414	36,636	37,760	-3.56%
Total Number of Licensed CC Centers	601	598	595	1.01%
Licensed Capacity of CC Centers	64,956	64,769	64,123	1.30%
Total Number of Registered Ministries (Capacity not Regulated)	736	738	745	-1.21%