



INDIANA
WORKFORCE
DEVELOPMENT
AND ITS **WorkOne** CENTERS



Indiana Career & Technical Education (CTE)

Chris Deaton

cdeaton@dwd.in.gov

317.233.6697

Federal Requirements

- Requires a **State Plan**
 - Renewed every five years
- Title I – Basic Grants: \$25 million (\$22 million goes to local programs)
 - ✓ Secondary – 60%
 - ✓ Postsecondary – 40%

SWIC Legislated Duties

- Develop biennial plan for CTE programs
 - Specifically address preparation for employment
- Make budgetary recommendations
 - General Assembly and SBOE
- Develop biennial report
 - Governor, General Assembly and SBOE
- Conduct studies on CTE post secondary needs

SWIC Operational Duties

- Develop and implement post secondary CTE programming
 - Approve allocation of \$8-8.5M
 - Develop parameters for local application process
 - Determine permissive use of funds
 - Monitor performance

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Local Plan Requirements

- Public postsecondary institutions must develop Local Plan that aligns with State Plan (approx. April)
- Postsecondary institutions must
 - Submit annual Local Plan and budget
 - Meet Student Performance Indicators

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Institutions Participating

- # of institutions is shrinking
 - ✓ 2009-10: 20
 - ✓ 2010-11: 18
 - ✓ 2011-12: 17

Why?

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Federal Accountability Requirements

- *Student Performance Indicators:*
 - Technical Skill Attainment
 - Graduation
 - Retention/Transfer
 - Placement
 - Nontraditional Participation
 - Nontraditional Completion

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Student Performance Indicator Results:

Indicator	07/08 Goal	07/08 Actual	08/09 Goal	08/09 Actual	09/10 Goal	09/10 Actual
Technical Attainment	N/A	78.0%	78.0%	78.0%	79.5%	91.5%
Graduation	N/A	27.0%	28.0%	27.0%	27.0%	26.36%
Retention	N/A	76.0%	87.0%	76.0%	77.0%	70.6%
Placement	N/A	80.0%	80.0%	74.3%	76.0%	85.5%
Nontraditional Participation	N/A	20.0%	20.0%	20.0%	22.5%	28.3%
Nontraditional Completion	N/A	20.0%	20.0%	20.0%	23.0%	28.94%

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Federal Performance Consequences

- Failure on any indicator requires an institution/state “Student Improvement Plan”
- Three years or more of failure in one indicator – requires state action

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Current State Performance Stipulations

- Institutions must use 25% of their total Perkins Basic Grant allocation on Graduation, Retention, and Placement
- If institution fails to meet on Technical Attainment, Nontraditional participation and/or completion, an additional 5% must be spent on these areas

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Possible change to allocation methodology

- *Current-Allocations based upon # of Pell Recipients in CTE programs*
- *Proposed-Change to definition of CTE program*

Additional Information



- CTE data website (secondary and postsecondary):

<http://www.in.gov/dwd/2440.htm>

- State CTE Data Profile:

<http://www.in.gov/dwd/files/DataProfile2011.pdf>