

PY 2011 Local/Regional Plan Summary

Region	Counties
8	Brown, Daviess, Greene, Lawrence, Martin, Monroe, Orange, Owen

Chief Elected Official	WIB or RWB Chair	WIB Exec Director/Regional Operator
Mitch Daniels-Governor, State of Indiana	Dee Richards	John Corcoran (Corcoran and Assoc.)

WIA Governance Structure
<ul style="list-style-type: none"> ▪BOS WIB Region with Regional Workforce Board ▪Competitively procured Regional Operator (Corcoran and Assoc) ▪Competitively procured Adult, DW, and Youth Service Provider

PY 2011 WIA Allocation			
Adult	Dislocated Worker	Youth	Total
\$520,631	\$643,332	\$805,536	\$1,969,499

PY 2011 Planned # of Participants and Est. Cost per Participant			
Adult Participants	DW Participants	Youth Participants	Total
12,000	1,000	505	13,505
Cost Per	Cost Per	Cost Per	Cost Per
\$43.39	\$643.33	\$1,595.12	\$145.83
State Ave.	State Ave.	State Ave.	State Ave.
\$138.27	\$270.69	\$2,150.23	\$280.19

Positive Practices
<ul style="list-style-type: none"> ▪Region intends to serve a relatively large number of participants in PY 2011 ▪Through the usage of contract employees at the Regional Operator level, the Region does a good job of maintaining a relatively low amount of administrative/overhead expenditures ▪Based upon the labor market analysis, the RWB displayed that it strong grasp of its labor market, and has good strategies for serving the industries within its region

Issues to Watch
<ul style="list-style-type: none"> ▪Because the region is among the lowest funded in the state and funding across the board is expected to decline, the RWB needs to monitor whether it is prepared to reduce expenditures where necessary, while ensuring that there is not a cut in service provision

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Staff Recommendation

Approve Regional Plan