

PY 2011 Local/Regional Plan Summary

Region	Counties
7	Clay, Parke, Putnam, Sullivan, Vermillion, Vigo

Chief Elected Official	WIB or RWB Chair	WIB Exec Director/Regional Operator
Paul Mason-Commissioner, Vigo County	Lawrence Tempel	Lisa Lee

WIA Governance Structure
<ul style="list-style-type: none"> ▪WIB Executive Staff ▪OneStop Operator a consortium of OneStop Partners ▪Competitively procured Adult, DW, and Youth Service Provider

PY 2011 WIA Allocation			
Adult	Dislocated Worker	Youth	Total
\$491,086	\$749,812	\$629,264	\$1,870,162

PY 2011 Planned # of Participants and Est. Cost per Participant			
Adult Participants	DW Participants	Youth Participants	Total
1,100	450	398	1,948
Cost Per	Cost Per	Cost Per	Cost Per
\$446.44	\$1,666.25	\$1,581.07	\$960.04
State Ave.	State Ave.	State Ave.	State Ave.
\$138.27	\$270.69	\$2,150.23	\$280.19

Positive Practices
<ul style="list-style-type: none"> ▪WIB's focus on and commitment to serving those participants is well-founded, based upon local labor market data showing high youth poverty rates within Region 7 and a relatively low attainment rate for HS Diploma and GED ▪WIB has developed and plans to implement comprehensive outreach programs seeking to identify Youth that could benefit from workforce investment programs ▪WIB is among lowest-funded regions within State, but has developed a plan to maximize service delivery without an excessive amount of overhead/administrative costs

Issues to Watch

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- Because WIB is among the lowest-funded, it needs to ensure that it has a plan to ensure that service delivery expectations are kept high even though funds may decline
- Because RWB had a number of quorum-related issues in the past, the WIB and Chief Elected Official need to ensure that WIB has no issues with achieving quorum at meetings
- Region's planned participant numbers are relatively low - the WIB should ensure that it has a plan to maximize its funding to ensure that customer's in need of services are not "turned away"

Staff Recommendation

Approve Local Plan