

PY 2011 Local/Regional Plan Summary

Region	Counties
4	Benton, Carroll, Cass, Clinton, Fountain, Howard, Miami, Montgomery, Tippecanoe, Tipton, Warren, White

Chief Elected Official	WIB or RWB Chair	WIB Exec Director/Regional Operator
Tony Roswarski-Mayor, Lafayette	James Hardison	Roger Feldhaus

WIA Governance Structure
<ul style="list-style-type: none"> ▪Consolidation of WIB Executive Staff and OneStop Operator ▪Competitively procured Adult, DW, and Youth Service Provider

PY 2011 WIA Allocation			
Adult	Dislocated Worker	Youth	Total
\$913,786	\$1,579,636	\$1,387,680	\$3,881,102

PY 2011 Planned # of Participants and Est. Cost per Participant			
Adult Participants	DW Participants	Youth Participants	Total
18,140	1,820	669	20,629
Cost Per	Cost Per	Cost Per	Cost Per
\$50.37	\$867.93	\$2,074.26	\$188.14
State Ave.	State Ave.	State Ave.	State Ave.
\$138.27	\$270.69	\$2,150.23	\$280.19

Positive Practices
<ul style="list-style-type: none"> ▪WIB plans to serve a relatively high number of participant in PY2011 ▪WIB (previously RWB) has been successful at seeking (and earning) additional grant resources for regional workforce development programs ▪Through the establishment and operations of the Region's REACH Center, Region 4 has exhibited a strong focus and commitment to serving the employer community ▪WIB appears to have an effective mechanism for reviewing performance outcomes, including quality of services - it has established a dashboard of performance metrics, with specific goals for each performance category, that will be presented for review and analysis to the WIB

Issues to Watch
<ul style="list-style-type: none"> ▪While WIB should be lauded for planning to provide services to a large number of WIA Adult Participants, it will be important to monitor how the actual number of participants compares with the planned number of participants

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Staff Recommendation
Approve Local Plan