

PY 2011 Local/Regional Plan Summary

Region	Counties
3	Adams, Allen, DeKalb, Grant, Huntington, LaGrange, Noble, Steuben, Wabash, Wells, Whitley

Chief Elected Official	WIB or RWB Chair	WIB Exec Director/Regional Operator
Douglas Bauman- Commissioner, Adams County	Jac Price	Kathleen Randolph

WIA Governance Structure
<ul style="list-style-type: none"> ▪Consolidation of WIB Executive Staff, OneStop Operator, and Adult and DW Service Provider ▪Competitively procured Youth Service Provider

PY 2011 WIA Allocation			
Adult	Dislocated Worker	Youth	Total
\$1,463,801	\$2,470,592	\$1,867,310	\$5,801,703

PY 2011 Planned # of Participants and Est. Cost per Participant			
Adult Participants	DW Participants	Youth Participants	Total
11,340	19,140	525	31,005
Cost Per	Cost Per	Cost Per	Cost Per
\$129.08	\$129.08	\$3,556.78	\$187.12
State Ave.	State Ave.	State Ave.	State Ave.
\$138.27	\$270.69	\$2,150.23	\$280.19

Positive Practices
<ul style="list-style-type: none"> ▪WIB has effectively targeted specific employment sectors with projected employment opportunities, based upon local labor market information, and has established a well-founded strategy based upon a focus on STEM disciplines within the region ▪WIB is committed towards ensuring that a relatively large percentage of funds (40%) are utilized for direct client services (training, supportive services, etc.) ▪WIB (previously RWB) has been very active in seeking (and earning) additional funds through grant opportunities. This has decreased their reliance on WIA funds to provide workforce development services within their region

Issues to Watch
<ul style="list-style-type: none"> ▪While WIB's commitment to providing a certain percentage of funds each year specifically to training is laudable, it will be important to monitor whether or not this percentage will be reduced if funding allocation and the availability of state discretionary funds is decreased

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Staff Recommendation

Approve local plan.