

PY 2011 Local/Regional Plan Summary

Region	Counties
2	Elkhart, Fulton, Kosciusko, Marshall, St. Joseph

Chief Elected Official	WIB or RWB Chair	WIB Exec Director/Regional Operator
Stephen Luecke-Mayor, South Bend	David Findlay	Greg Vollmer

WIA Governance Structure
<ul style="list-style-type: none"> ▪Consolidation of WIB Executive Staff, OneStop Operator, and Adult and DW Service Provider ▪Competitively procured Youth Service Provider

PY 2011 WIA Allocation			
Adult	Dislocated Worker	Youth	Total
\$1,301,793	\$2,463,862	\$1,710,222	\$5,475,877

PY 2011 Planned # of Participants and Est. Cost per Participant			
Adult Participants	DW Participants	Youth Participants	Total
12,400	3,200	770	16,370
Cost Per	Cost Per	Cost Per	Cost Per
\$104.98	\$769.96	\$2,221.07	\$334.51
State Ave.	State Ave.	State Ave.	State Ave.
\$138.27	\$270.69	\$2,150.23	\$280.19

Positive Practices
<ul style="list-style-type: none"> ▪WIB has high level of commitment towards ensuring that a relatively large percentage of funds (40%) are utilized for direct client costs (training and supportive services) ▪WIB's plan for measuring and monitoring performance outcomes, including metrics for both employer and participants, will result in the WIB being enabled to make performance outcome-related decisions ▪WIB business representatives closely reflect the primary employment sectors within the region - seats on the WIB will be determined not only by the size of the business, but also upon relative percentage of employment the business' sector accounts for within the Region. ▪Based upon the labor market information for Region 2 and its analysis of employer expectations the Region's strategic focus on STEM is well-founded

Issues to Watch

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- WIB executive staff is new to job - there likely is going to be a learning curve as staff adapts to the expectations of the WIB
- While WIB's commitment to providing a certain percentage of funds each year specifically to training is laudable, it will be important to monitor whether or not this percentage will be reduced if funding allocation is decreased

Staff Recommendation

Approve Local Plan.