

PY 2011 Local/Regional Plan Summary

Region	Counties
1	Jasper, Lake, LaPorte, Newton, Porter, Pulaski, Starke

Chief Elected Official	WIB or RWB Chair	WIB Exec Director/Regional Operator
Russell Collins, Jr - Commissioner, Newton	Judith Stanton	Linda Woloshansky

WIA Governance Structure
<ul style="list-style-type: none"> ▪Consolidation of WIB Executive Staff and OneStop Operator ▪WIA Adult, Dislocated Worker, and Youth Service Providers Competitively Procured

PY 2011 WIA Allocation			
Adult	Dislocated Worker	Youth	Total
\$1,651,375	\$1,878,252	\$1,921,049	\$5,450,676

PY 2011 Planned # of Participants and Est. Cost per Participant			
Adult Participants	DW Participants	Youth Participants	Total
7,200	2,016	1,090	10,306
Cost Per	Cost Per	Cost Per	Cost Per
\$229.36	\$931.67	\$1,762.43	\$528.88
State Ave.	State Ave.	State Ave.	State Ave.
\$138.27	\$270.69	\$2,150.23	\$280.19

Positive Practices
<ul style="list-style-type: none"> ▪Identification of targeted industry sectors, and establishment of strategic objectives and operational practices related to targeted sectors - Region's business consultants are organized around specific industries and the business membership of the board closely reflects both the targeted sectors and the the size of those sectors within the regional economy. ▪Use of a dashboard to communicate and review regional performance outcomes - The WIB developed a dashboard of performance outcomes that it reviews regularly to determine how regional performance is trending and to determine if any corrective action is needed. ▪Focus on meaningful oversight of WorkOne staff - WIB staff conduct quarterly in-person reviews with each service provider. This ensures that all WorkOne staff are provided consistent direction in the proper implementation and management of programs, and decreases the likelihood that Region will be out-of-compliance with program rules.

Issues to Watch

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▪Planned Dislocated Worker participant level appears to relatively low. This could likely be a result of the new WorkOne customer flow model, where fewer participants will be "fully" enrolled, and more served at the Core Service level

▪WIB did not consolidate functions to include Adult and Dislocated Worker Service provider. While the rationale for doing this, including the desire to minimize potential conflicts of interest in the WIB's oversight responsibilities, is well-founded, the WIB should pay close attention to the costs of the structure if WIA funding is reduced.

Staff Recommendation

Approve Local Plan