

PY 2011 Local/Regional Plan Summary

Region	Counties
11	Dubois, Gibson, Knox, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick

Chief Elected Official	WIB or RWB Chair	WIB Exec Director/Regional Operator
Mitch Daniels-Governor, State of Indiana	Paula Pinkstaff	Jim Heck (Thomas P Miller and Assoc.)

WIA Governance Structure
<ul style="list-style-type: none"> ▪BOS WIB Region with Regional Workforce Board ▪Competitively procured Regional Operator (Thomas P Miller and Assoc.) ▪Competitively procured Adult, DW, and Youth Service Provider

PY 2011 WIA Allocation			
Adult	Dislocated Worker	Youth	Total
\$649,141	\$925,912	\$884,110	\$2,459,163

PY 2011 Planned # of Participants and Est. Cost per Participant			
Adult Participants	DW Participants	Youth Participants	Total
1516	1457	340	3313
Cost Per	Cost Per	Cost Per	Cost Per
\$428.19	\$635.49	\$2,600.32	\$742.28
State Ave.	State Ave.	State Ave.	State Ave.
\$138.27	\$270.69	\$2,150.23	\$280.19

Positive Practices
<ul style="list-style-type: none"> ▪Region has established strategic goals that closely align with State's strategic goals - this alignment results in the Region having the ability to effectively implement state-developed initiatives ▪Region has a solid plan for providing outreach to Youth clients, establishing activities within local schools and other community-based organizations that serve "at-risk" youth

Issues to Watch
<ul style="list-style-type: none"> ▪Region's planned participants for PY2011 are relatively low - the RWB should ensure that it has a plan to maximize its funding to ensure that customer's in need of services are not "turned away"

Staff Recommendation
Approve Regional Plan