

PY 2011 Local/Regional Plan Summary

Region	Counties
10	Clark, Crawford, Floyd, Harrison, Scott, Washington

Chief Elected Official	WIB or RWB Chair	WIB Exec Director/Regional Operator
James Goldman- Commissioner, Harrison County	Ed Carpenter	Ron McKulick

WIA Governance Structure
<ul style="list-style-type: none"> ▪Consolidation of WIB Executive Staff and OneStop Operator ▪Competitively procured Adult, DW, and Youth Service Provider

PY 2011 WIA Allocation			
Adult	Dislocated Worker	Youth	Total
\$474,266	\$590,647	\$525,749	\$1,590,662

PY 2011 Planned # of Participants and Est. Cost per Participant			
Adult Participants	DW Participants	Youth Participants	Total
6160	3595	299	10054
Cost Per	Cost Per	Cost Per	Cost Per
\$76.99	\$164.30	\$1,758.36	\$158.21
State Ave.	State Ave.	State Ave.	State Ave.
\$138.27	\$270.69	\$2,150.23	\$280.19

Positive Practices
<ul style="list-style-type: none"> ▪The Region has established a strong partnership with the workforce investment system in the Louisville area in order to coordinate workforce investment efforts in the Louisville labor market area, which includes much of Region 10 ▪The Region has its staff participate in a regional case management forum, with other human service organizations throughout Region 10. This enables an effective exchange of ideas and practices and encourages coordination of efforts

Issues to Watch
<ul style="list-style-type: none"> ▪Region 10 is the lowest-funded region in the State - the WIB needs to ensure that it is prepared to rapidly adjust operations in the case that funding is reduced

Staff Recommendation
Approve Local Plan