

2015-2016 Adult Education Funding Formula and Allocation*

Date: January 30, 2015

Total Funding*	\$ 21,931,645.28
Total ABE Federal + State Program \$	\$ 21,931,645.28
DOC Allocation	\$590,000
Remaining Program Money for Alloc.	\$21,431,645

Formula Weights (See Below for Formula Calculation)	
Enrollment	40%
UI Claimants w/o Credential	10%
Performance	50%

*Estimated funding available as of January 30, 2015. Actual funding levels may change

R	Counties	Need		Performance		PY15					PY14		Program \$ Change		
		Enroll PY 13 & PY 14		UI Claim. w/o cred. (2013)		Earned Reimb PY 13 & PY 14		Program Base ¹	State Base	Federal Base	Performance			Base	MOE
		#	%	#	%	\$	%				Allocation ²	MOE			
1	Jasper, Lake, LaPorte, Newton, Porter, Pulaski, Starke	4406	11%	3,741	10%	\$1,566,475	9.0%	\$2,140,286	\$1,398,120	\$742,166	\$377,698	\$ 600,364	\$2,106,248	\$ 600,364	-2%
2	Elkhart, Fulton, Kosciusko, Marshall, St. Joseph	4661	12%	5,237	15%	\$1,795,225	10.4%	\$2,425,761	\$1,584,603	\$841,158	\$428,075	\$ 655,145	\$2,536,445	\$ 655,145	-4%
3	Adams, Allen, DeKalb, Grant, Huntington, LaGrange, Noble, Spauld, Wabash, Wells, Whitley	4306	11%	4,034	11%	\$1,872,370	10.8%	\$2,325,455	\$1,519,079	\$806,375	\$410,374	\$ 551,490	\$2,340,927	\$ 551,490	-1%
4	Benton, Carroll, Cass, Clinton, Fountain, Howard, Miami, Montgomery, Tippecanoe, Tipton, Warren, White	4069	10%	2,603	7%	\$2,039,140	11.8%	\$2,292,425	\$1,497,503	\$794,922	\$404,546	\$ 549,451	\$2,292,226	\$ 549,451	0%
5	Marion, Boone, Hamilton, Hancock, Hendricks, Johnson, Madison, Morgan, Shelby	11058	28%	10,215	28%	\$4,443,620	25.7%	\$5,737,630	\$3,748,047	\$1,989,583	\$1,012,523	\$ 1,330,483	\$5,479,438	\$ 1,330,483	5%
6	Blackford, Delaware, Fayette, Henry, Jay, Randolph, Rush, Union, Wayne	2274	6%	1,932	5%	\$1,233,470	7.1%	\$1,267,638	\$893,395	\$474,243	\$241,348	\$ 383,351	\$1,423,904	\$ 383,351	-4%
7	Clay, Parke, Putnam, Sullivan, Vermillion, Vigo	1726	4%	1,406	4%	\$670,810	3.9%	\$870,255	\$568,485	\$301,770	\$153,574	\$ 167,920	\$772,163	\$ 167,920	13%
8	Brown, DeWitt, Greene, Lawrence, Martin, Monroe, Orange, Owen	1625	4%	1,789	5%	\$878,780	5.1%	\$999,982	\$653,228	\$346,754	\$176,467	\$ 218,426	\$1,014,933	\$ 218,426	-1%
9	Bartholomew, Dearborn, Decatur, Franklin, Jackson, Jefferson, Jennings, Ohio, Ripley, Switzerland	2056	5%	1,596	4%	\$1,103,630	6.4%	\$1,220,379	\$797,200	\$423,179	\$215,361	\$ 259,771	\$1,184,846	\$ 259,771	3%
10	Clark, Crawford, Floyd, Harrison, Scott, Washington	2051	5%	1,455	4%	\$965,625	5.6%	\$1,125,528	\$735,239	\$390,288	\$198,623	\$ 236,555	\$1,156,349	\$ 236,555	-3%
11	Dubois, Gibson, Knox, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick	1593	4%	1,992	6%	\$751,295	4.3%	\$926,307	\$605,100	\$321,206	\$163,466	\$ 232,680	\$1,014,560	\$ 232,680	-9%
SUBTOTALS		39,825	100%	36,000	100%	\$17,320,440	100.0%	\$21,431,645	\$14,000,000	\$7,431,645	\$3,782,055	\$ 5,185,636	\$21,322,038	\$ 5,185,636	
IDOC (IN Dept. of Corrections)								\$500,000			\$88,235	\$6,217,509	\$501,000	\$ 6,217,509	
TOTALS								\$21,931,645	\$14,000,000	\$7,431,645	\$3,870,290	\$11,403,145	\$21,823,038	\$11,403,145	

¹Base Allocations were determined as follows:

Where:

E_{15} / E_{14} = PY 2013 and PY 2014 enrollment for Region / enrollment for the same time period for state

$U_{15,ST}$ = 2014 UI Claimants for Region/2014 UI Claimants for State

$Reimb_{15}/Reimb_{14}$ = Total Dollars Earned in Outcomes per the *Adult Education Reimbursement Schedule* for Region / Total Dollars Earned in Outcomes per the Schedule for the State

Reimbursement accrual is from July 1, 2013 through December 31, 2014 *minus* the reimbursement received for enrollment and for EL-Civics

² These dollars may be earned by each region via the performance incentive schedule after a region has earned its base allocation in terms of the performance incentive schedule.