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| **Program:**  |
| **Program Director:**  |
| **Professional Development Facilitator(s):**  |
| **Regional Support Manager (RSM):** |
| **2023-2024 AE Program Development**1. **Meet or Exceed 69% on Table 4, Column J.**
2. **Meet or Exceed State Assigned Enrollment Goal.**
3. **Increase HSEs by 10% over PY 22-23, based on Final Snapshot Data.**
4. **Meet or Exceed 50% for NRS Total Distance Learning Report, Column D.**
5. **Increase IET enrollments by 10% with Completions at 90% and Certifications at 90%.**
6. **Programs will add additional WEI partnerships or course sections for an established WEI. This could include offering a new remediation course, a new certification, or another course section that covers an additional time period.**
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| **Which performance goals are you on track to meet?**  |
| **What strategies or activities were most effective in meeting the performance goals?** |
| **Please list the performance goals that were not met. What were the challenges that prevented you from meeting these performance goals?** |
| **What changes are being planned for Program Year 24-25?** |
| **What can the state team do to better to assist your program to meet the performance goals?** |