

Adult Education and Workforce Development Statewide Webinar

December 11, 2013



Agenda

- NRS Outcomes
- GED Closeout and TASC
- Grant Expenditures
- Program Income
- Professional Development
- InTERS
- WorkINdiana

PY12 Outcomes

30,594

- Student Enrollment
- 6% increase over PY11

21,877

- Level Gains (student may have achieved more than one gain)
- 18% increase over PY11

7313

- GEDs and HS Diplomas Awarded
- 29% increase over PY11

\$848

- 14,393 students earned at least one level gain
- Cost per student who attained a level gain (equivalent to two K-12 grade levels)
- 8% decrease over PY11

642

- WorkINdiana Enrollments
- 52% increase over PY11
- 81% completion rate
- Of those who completed, 78% earned certification

GED Closeout and TASC

- Oklahoma Scoring has amended its policy to accommodate PBT for GED through December 2013.
 - Have all tests needing scored into Oklahoma scoring by January 21, 2014.
- CBT will continue to be offered through the end of December as well.
- GED is allowing PBT books to be used more than three times for the remainder of the year.

TASC Policy

- Test Centers will be permitted to charge students per subtest instead of charging for the full battery up front.
 - Charges to students may not exceed \$18 per subtest. This policy change applies to the initial battery and all re-tests.
- Policy will be presented to the ERC and SWIC on December 19th.

TASC Site Agreements

- CTB McGraw-Hill and DWD legal teams are working to get this out as quickly as possible.
- There will be a letter included in the materials you receive next week. The letter asks that you accept the terms in the Coordinator's Manual. If you do not, then a number is provided for you to call.

TASC Norming

- 4,500 participants in field testing.
 - 8% of tests were removed for:
 - More than 10 questions were left unanswered.
 - Less than 10 seconds were spent on a question on average.
 - Testers responded with the same answer choice more than 50% of the time.
 - Testers got less than 12.5% of questions correct.
- All operational forms developed from questions involved in the field test.
- Science and Math were re-modeled.

TASC Materials

- All PBT and all manuals will be delivered by December 20th.
- The reporting system that CTB/McGraw-Hill will use to communicate scores with Diploma Sender and DWD will not be operational until February 10.
- Readiness tests:
 - Paper-based: mid-February
 - Computer-based: mid-January

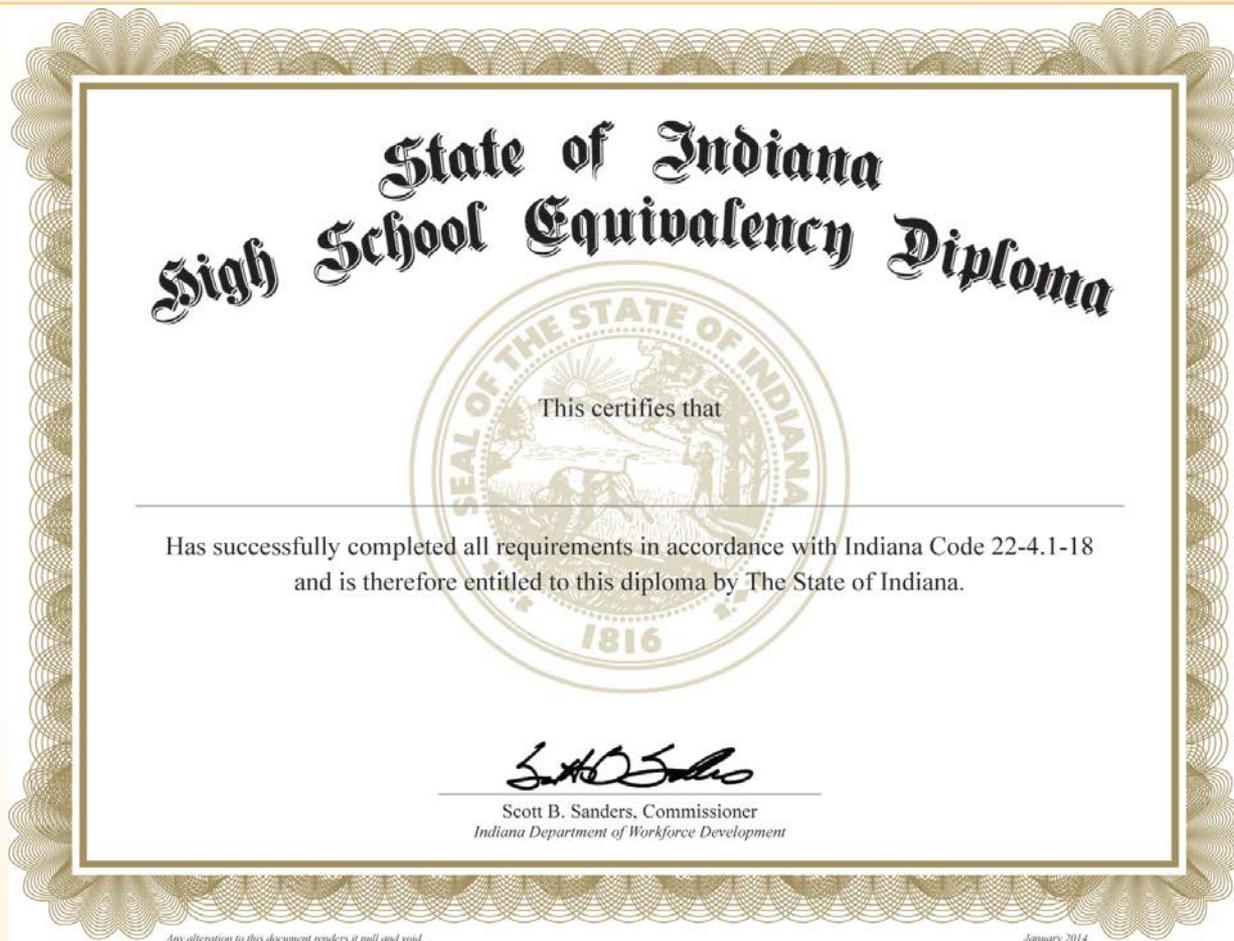
TASC Training

- **Most examiners have already attended or are signed up to attend TASC Examiner training.**
- All trainings that have occurred can be accessed here: http://www.in.gov/dwd/adultedadmin/ged_testing.htm
- **CTB/McGraw-Hill webinars:**
 - Registration system: December 17th and 18th
 - Online Test Administration: Early January

TASC Communication

- DWD has been communicating with site contacts identified in the survey testing centers filled out in early October.
- If that contact person is no longer the best option, please contact me and let me know if updates need to be made.
- cmahon@dwd.in.gov

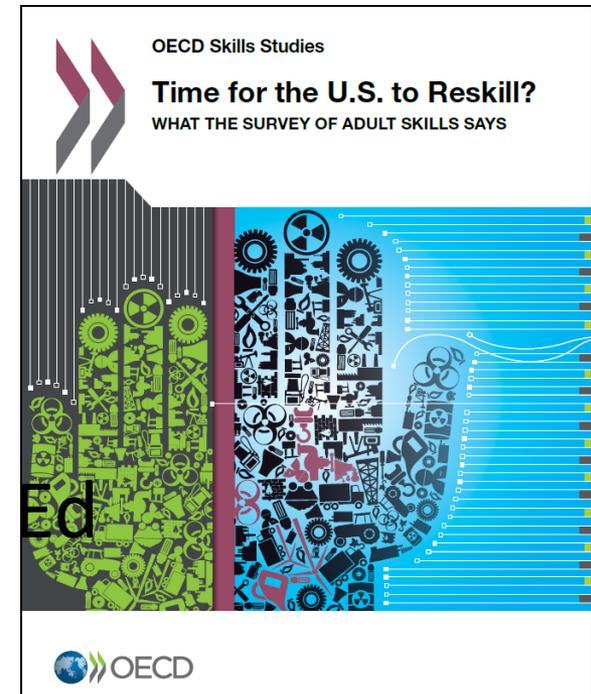
Indian High School Equivalency Diploma



OVAE

Launch of Engagement Process

- Release of OECD's *Time for the U.S. to Reskill?* report on November 12 at Center for American Progress
 - See [video and summary of event](#)
 - See [full report](#)
- Launch of Engagement Process November 20 at Department of Education
 - See [video](#) of the event
- Launch of new website for input:
 - www.TimetoReskill.org



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Grant Updates

- Update all data by January 10th in anticipation of next program year's year's formula

REGIONAL BALANCE	STATE SPENT	STATE-PERCENTAGE SPENT	FEDERAL SPENT	FEDERAL-PERCENTAGE SPENT
1	\$ 494,777.00	32.1	\$ -	0
2	\$ 417,561.66	23.6	\$ 85,595.00	9.4
3	\$ 548,113.25	36.4	\$ -	0
4	\$ 587,301.00	39.6	\$ -	0
5	\$ 988,779.14	31.1	\$ 245,234.16	11.4
6	\$ 167,288.62	15.8	\$ 111,948.41	20.8
7	\$ 145,005.31	32.9	\$ 7,884.44	3.5
8	\$ -	0	\$ -	0
9	\$ 313,454.00	44.4	\$ -	0
10	\$ 391,589.00	61.2	\$ -	0
11	\$ 170,168.92	26.4	\$ -	0
STATE TOTAL	\$ 4,224,037.90	31.1	\$ 450,662.01	6.1

Program Income

Allowable Program Income

- *Fees charged for participation in an Adult Education program are not generally permissible. Participants may be charged fees for learning activities, services and/or materials. Permissible fees include textbook rentals fees, refundable deposits for books or materials used for review outside of the classroom and childcare.*

Program Income Requirements

- *Programs choosing to assess fees must reinvest these funds in the adult education program before requesting additional grant money for the same activity. All income from fees must be spent during the same program year. DWD requires programs to report these fees and how these funds were reinvested in Adult Education.*

OVAE Requirements

- *We have always reported on program income, but reporting on program income expenditures is a new requirement from OVAE.*

Program Income

- Each program must complete the **Program Income Report** form

Program Income Report		
For: <u>July 1, 2012 through September 30, 2013</u>		
Unexpended Program Income at 7/1/12	\$ -	Applies to AE-1
Program Income Earned 7/1/12 thru 6/30/13	\$ -	Applies to AE-2
Total Program Income Available at 6/30/2013	\$ -	
Program Income Earned 7/1/13 thru 9/30/13	\$ -	Applies to AE-3
Total Program Income Available at 9/30/2013	\$ -	
Program Income Expended 7/1/12 thru 9/30/13	\$ -	
Charged to: AE-1-_____		\$ -
Charged to: AE-2-_____		\$ -
Charged to: AE-3-_____		\$ -
<p>I hereby certify that this is a true and accurate accounting of the Program Income earned and expended through the Grant received from the Indiana Department of Workforce Development for Adult Basic Education.</p>		
_____ Signature	_____ Date	
<p>Program Income MUST be FIFO'ed (First in, First Out). Expenditures totalling the Program Income carried in must be charged to grant AE-1-XXX AE-2-XXX expenditures will be the balance of the expenditures upto the amount of Program Income earned and available at 6/30/13. Any excess program income expended between 7/1/13 and 9/30/13 will be charged to AE-3-XXX</p>		

Professional Development

Annual Directors' Meeting:

Leadership in Action: Tipping Points and Paradigm Shifts

- Instructional Leadership: Administrators equally responsible for knowledge of CCR Standards and Key Instructional Shifts
- Decision points document to reflect on SBE readiness
- SIA Information and Application: **Due** to AEC's by **2.10.14**
- All materials posted [on AmplifyAE](#)

Professional Development

COABE Scholarships

- [Applications due](#) to AEC's by Friday, January 31st, 2014.

January TASC Webinar

- Thursday, January 23rd (time tba)

CCRS Classroom Videos

- Contact Shana McCarron
smccarron@edsolutions.com

Admin. 300 Module

- Instructional Leadership!
Friday, February 14th, 2014

Professional Development

2014 Summer Institute Call for Presenters

- IDWD is seeking presenters for our annual Adult Education Summer Institute conference July 14-16, 2014 in Indianapolis, IN.
- The theme of the 2014 Summer Institute is “**Keep Calm and Teach On**”. By the time of the conference, most of the big changes in Indiana Adult Education including the transition to TASC will have already taken place. Now we just need to settle in and keep teaching.
- There will be a stipend offered to all presenters plus travel and incidental reimbursements. To apply [click here](#).
- Applications *tentatively* due: **Monday, February 10, 2014**

Professional Development

2014 Summer Institute Call for Presenters -We would especially welcome proposals that address any of the following:

- Instructional Strategies for Reading, Math, Writing, Social Studies, Science & ESL
- Choosing High Quality Texts
- Evidence Based and Argumentative Writing
- The Art of Effective Questioning in the Classroom
- Tier 3 Academic Vocabulary
- Subject Integration
- Effectively Serving Students with Special Needs
- Strategies for Jail Programs with Limited Access to Technology
- Integrating Career Awareness into the Classroom
- Student Motivation
- Strategies for Improving Student Retention and Attendance
- Youth Students

InTERS

- TABE Import File fixed
- GED file update
- Performance Scorecard Update
- Table 7 Updates
- Ivy Tech and Vincennes data sharing
- Trainings:
 - Training dates are listed on AE Admin site
 - AE Teacher website training will be new in 2014, and the tentative dates are 1/30, 2/6, 2/20, 2/27, 3/6, 3/20, 3/27

WorkINdiana



1. WorkOne trainings complete (3.6 out of 4)
2. Joint (Adult Ed and WorkOne) sessions planned – stay tuned
3. Review of enrollment and allocations

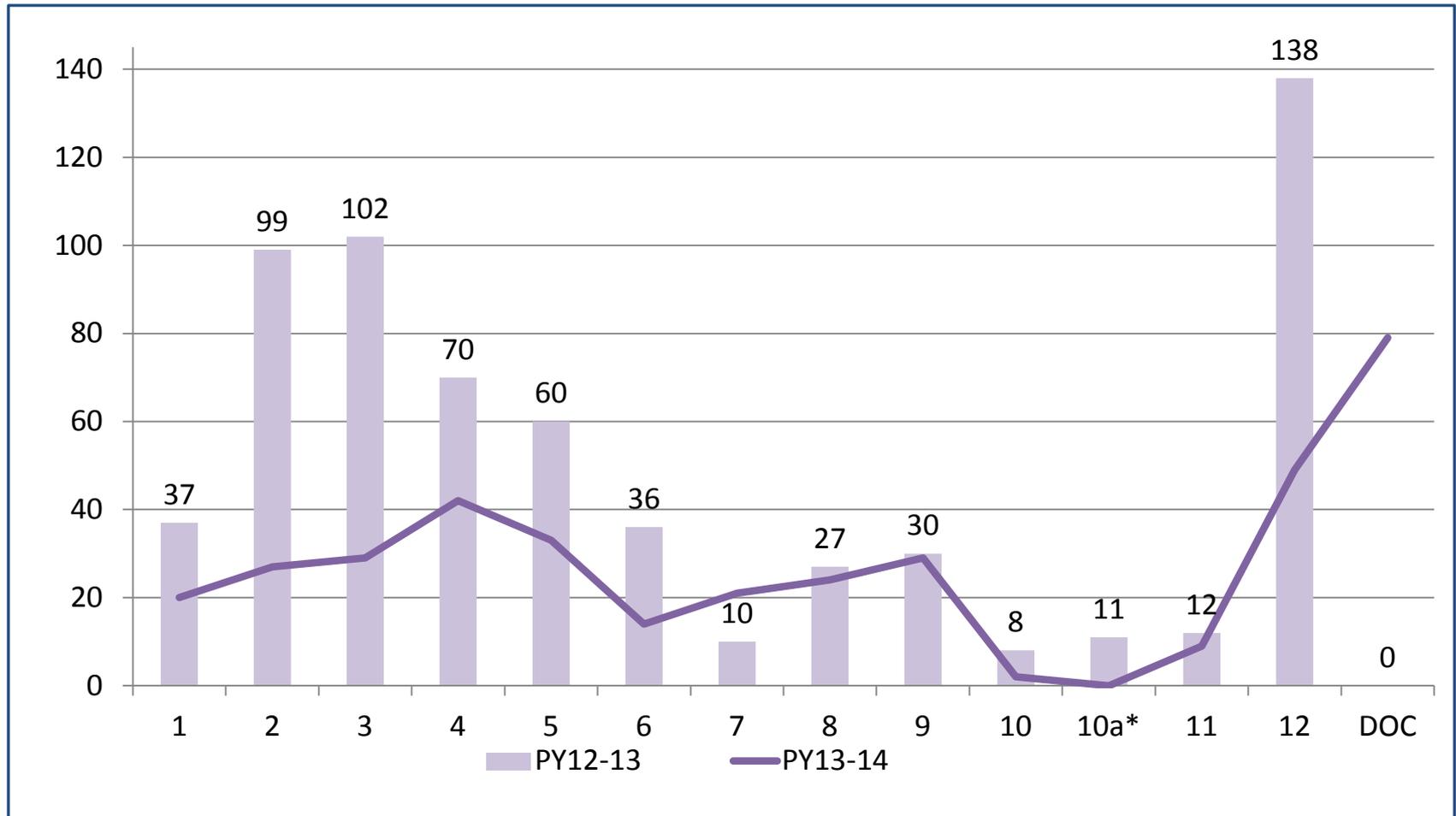


WorkINdiana Stats by Region

as of October 31, 2013

PY12-13	R	PY12-13	PY13-14	Total	Still Enrolled	Drop	Completion Rate	Cert Rate	PY13-14 Allocation	% of Adult Ed Students enrolled in WorkINdiana			PY11-12					
										R	PY12-13 AE Enrolled	% of AE Enrolled	Top 5 Rank	R	Enrolled	Completion Rate	Cert Rate	Employment Rate
8	1	37	20	57	21	5	86%	77%	\$ 123,387	1	2,892	0.69%		1	14	79%	67%	32%
21	2	99	27	126	17	26	76%	76%	\$ 256,431	2	3,036	0.89%		2	37	70%	69%	39%
31	3	102	29	131	8	37	70%	84%	\$ 341,816	3	2,588	1.12%		3	42	74%	90%	49%
3	4	70	42	112	17	16	83%	52%	\$ 280,575	4	2,793	1.50%	5	4	58	88%	53%	63%
11	5	60	33	93	20	8	89%	66%	\$ 172,207	5	1,526	2.16%	2	5	17	88%	100%	82%
1	6	36	14	50	11	9	77%	90%	\$ 58,738	6	1,719	0.81%		6	8	63%	0%	56%
1	7	10	21	31	11	0	100%	50%	\$ 59,051	7	1,035	2.03%	4	7	12	83%	70%	85%
	8	27	24	51	15	5	86%	77%	\$ 123,795	8	1,101	2.18%	1	8	11	91%	80%	77%
	9	30	29	59	14	6	87%	85%	\$ 140,000	9	1,345	2.16%	2	9	21	86%	94%	85%
1	10	8	2	10	3	1	86%	100%	\$ 30,000	10	1,446	0.14%		10	2	100%	100%	100%
	10a*	11	0	11	2	3	67%	33%	\$ -	10a*				10a*	0		0%	N/A
1	11	12	9	21	7	3	79%	82%	\$ 60,000	11	1,004	0.90%		11	0		0%	0%
43	12	138	49	187	35	19	91%	74%	\$ 400,000	12	4,927	0.99%		12	196	89%	74%	64%
	DOC	0	79	79	56	6	78%	100%	\$ 250,000									N/A
121	Total	640	378	1018	243	144	82%	74%	\$ 2,296,000	Total	25,412	1.49%		Total	418	85%	73%	61%

WorkINDiana Enrollments by Region as of October 31, 2013



*10a was a special project in Region 10 for 2012-13 only.



New Pilot Program!

We will select 5 mentors with a wealth of experience in adult education to mentor in the pilot project through June 30th.

Each mentor will receive a \$500 stipend for the following:

- Assist IAACE in marketing (sharing) the mentoring project through your own network. (Minimum time investment of 2+ hours)
- Mentor (25 hours) in the form of phone calls, emails or in person meetings if convenient.
- Attend a mentoring training in Indianapolis with training and lunch provided by Solutions in Education and Training, Inc.
- Write brief follow-up report regarding mentoring services offered and recommendations as IAACE moves forward to a statewide mentoring project.

Visit www.iaace.com today > member resources > mentoring to sign up!
Directors are also encouraged to refer teachers who would benefit from a mentor.



2014 IAACE Conference



- April 10-11, 2014 at Indianapolis Sheraton at Keystone at the Crossing
- Conference Rate: \$200 including membership, Friday breakfast and lunch, and snack breaks on both days
- Room Rate: \$109 plus tax
- Keynote Speaker: John Corcoran
- We will have a literacy strand and sessions on Thursday specifically for volunteers
- We look forward to this time of sharing ideas and celebrating the work we do in Adult Ed – “Exploring the Possibilities” together!

