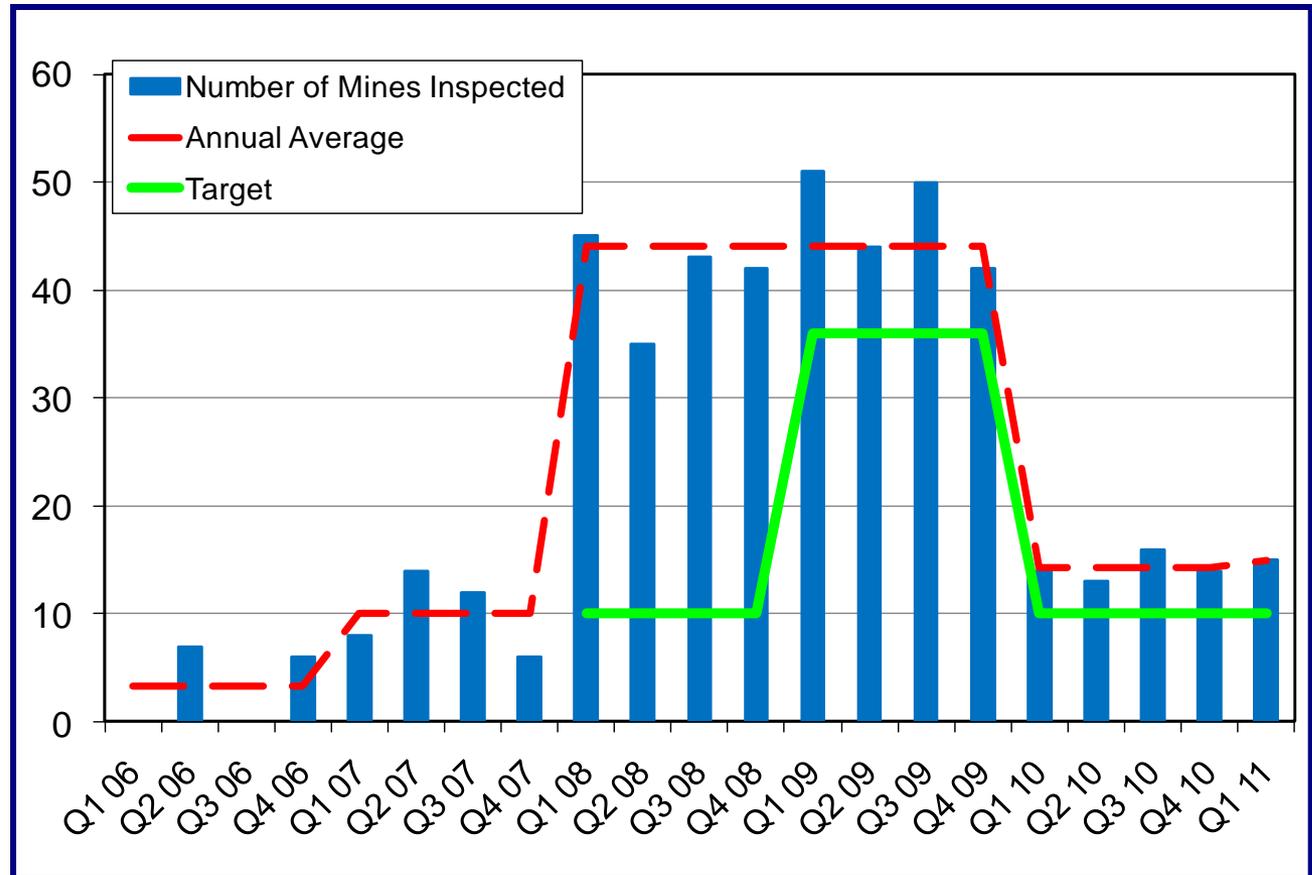


Indiana Department of Labor Quarterly Statistics Report: Part 4

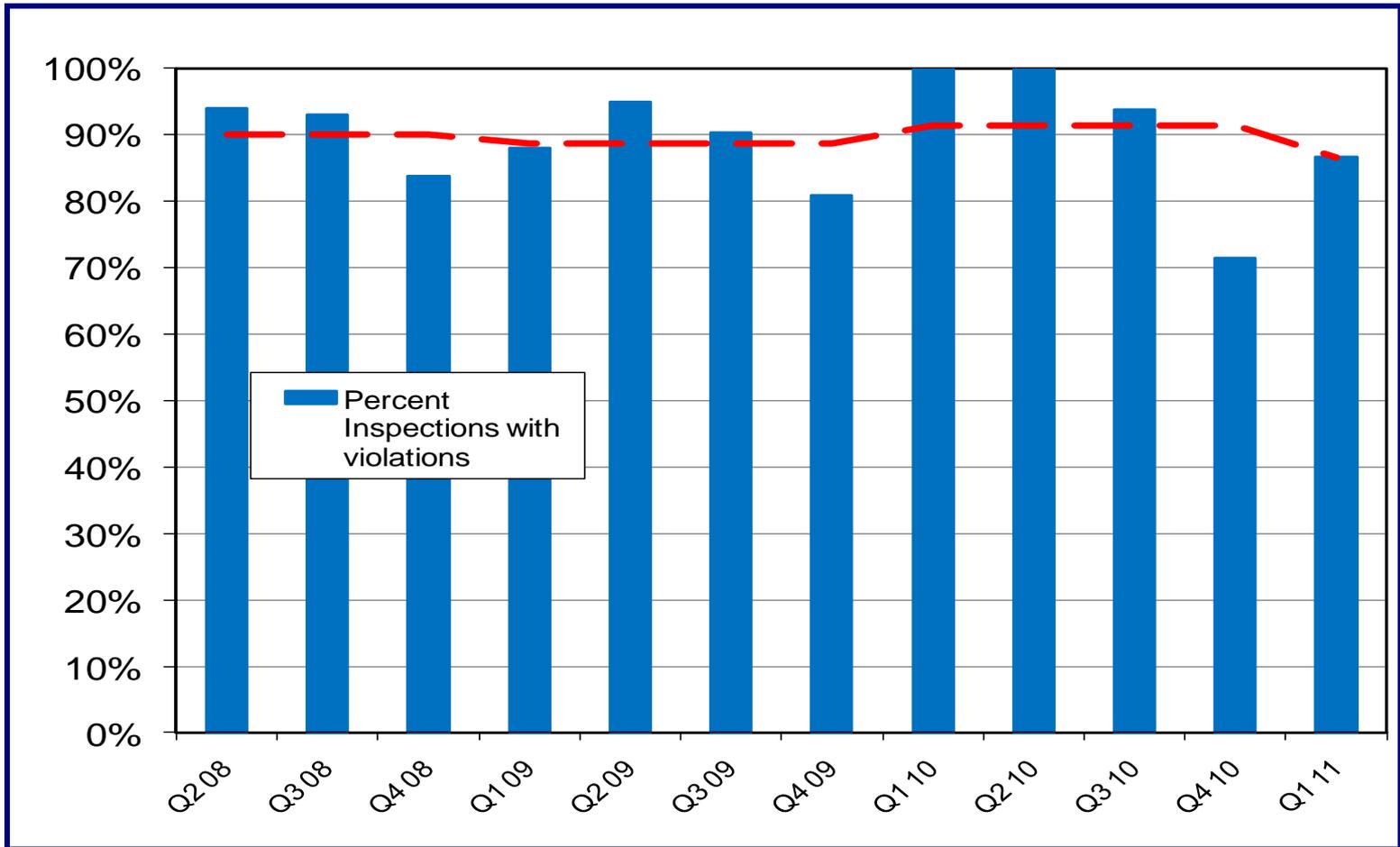
Bureau of Mines
Quality, Metrics and Statistics
Mileage (Operations)

Bureau of Mines (BOM): Inspections

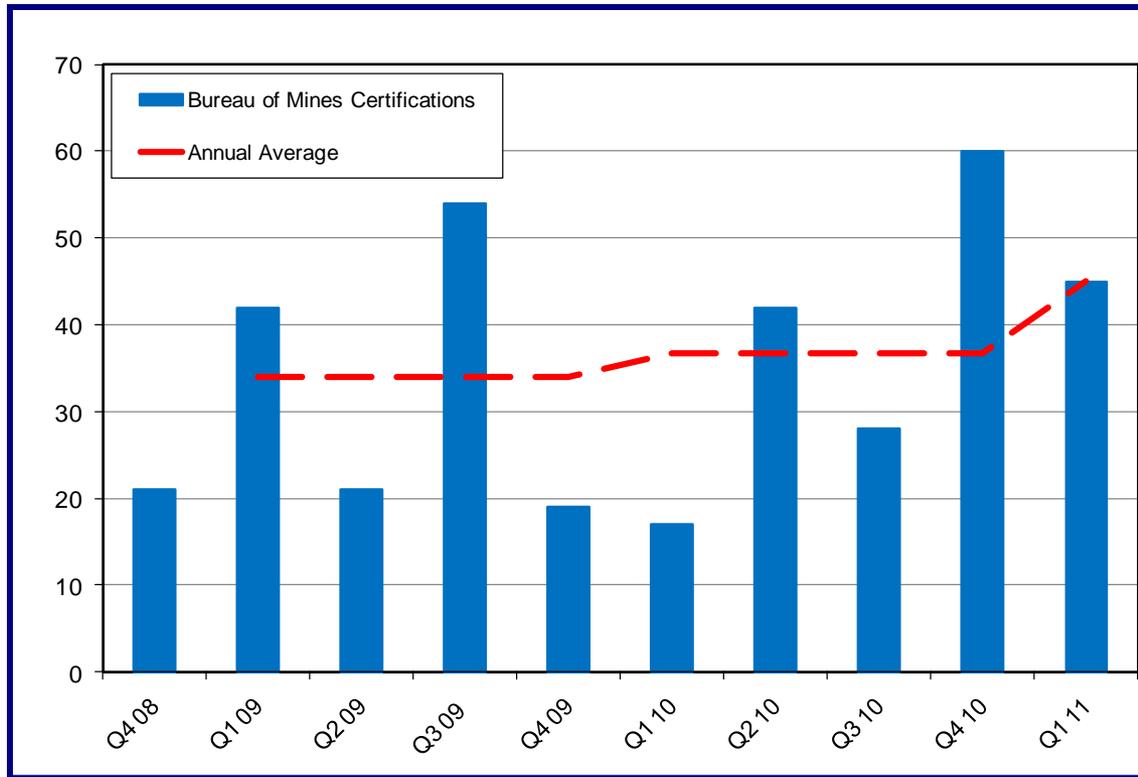
Discussion: The 2010 target for mine inspections has been reduced to ten with the elimination of the Chief Mine Inspector position.



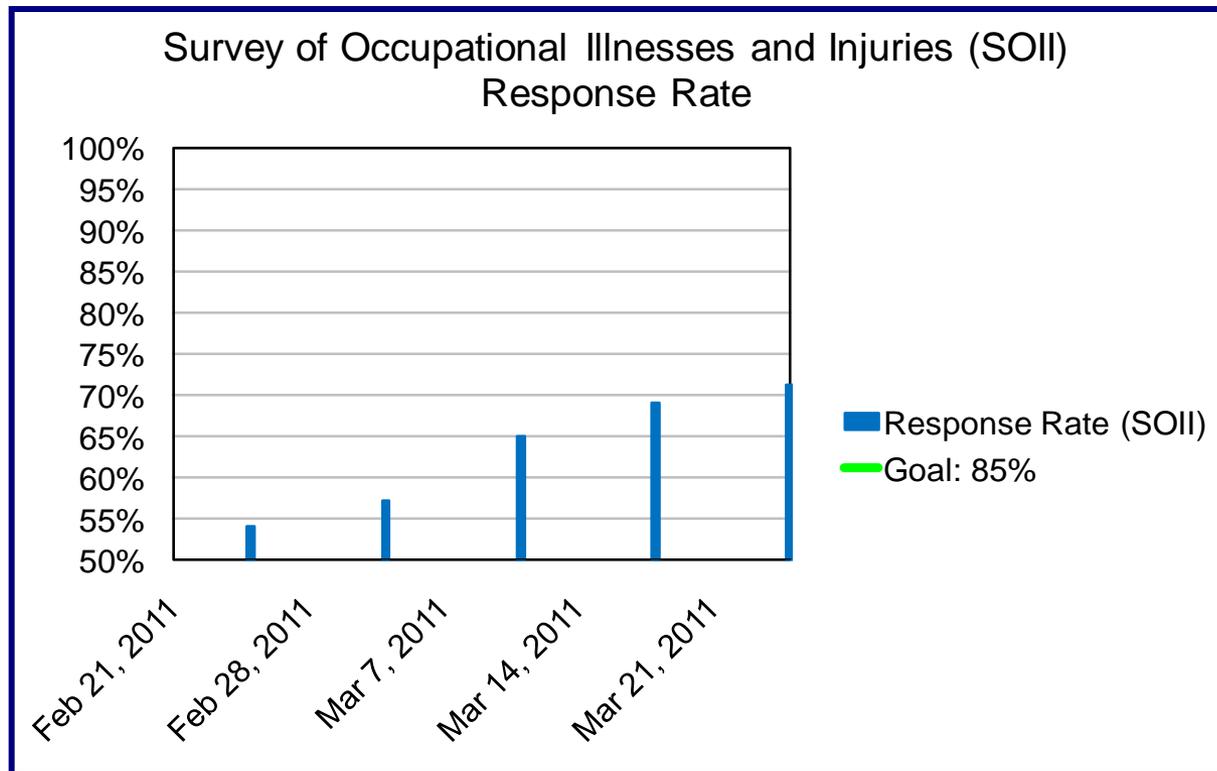
BOM: Inspections with Violations



BOM: Certifications



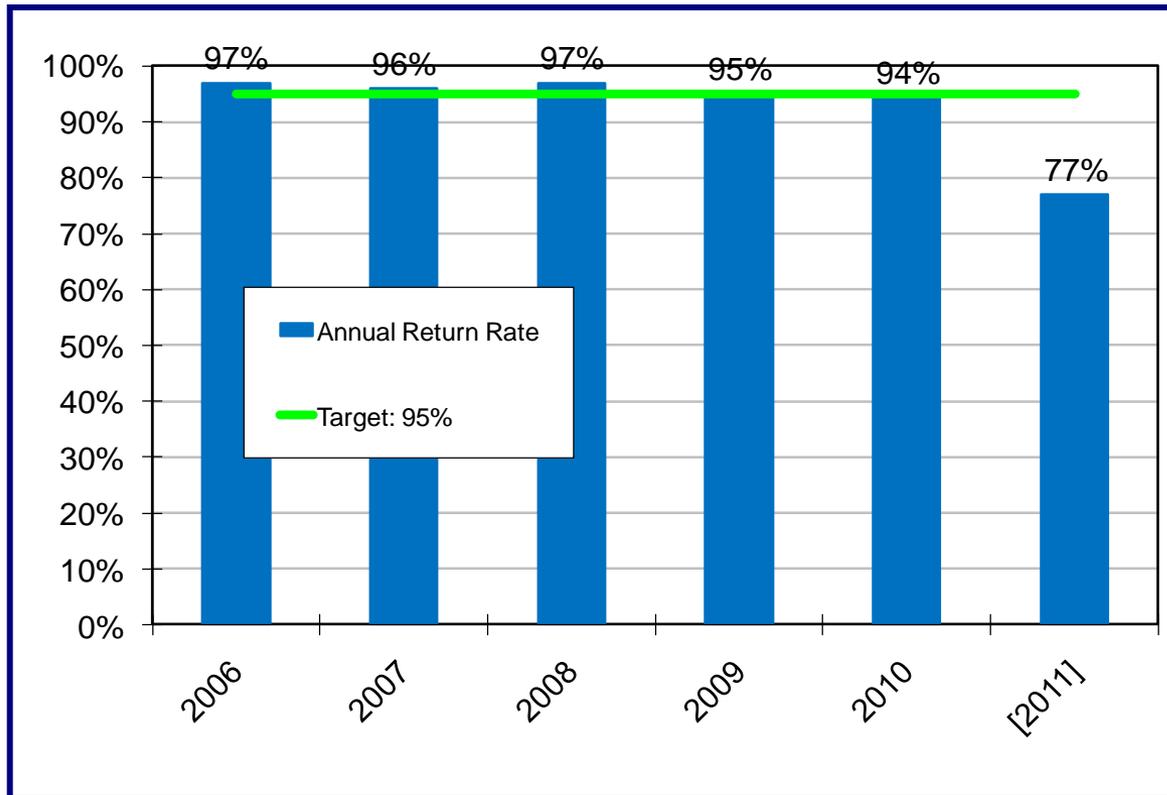
Quality, Metrics, and Statistics: SOII Response Rate



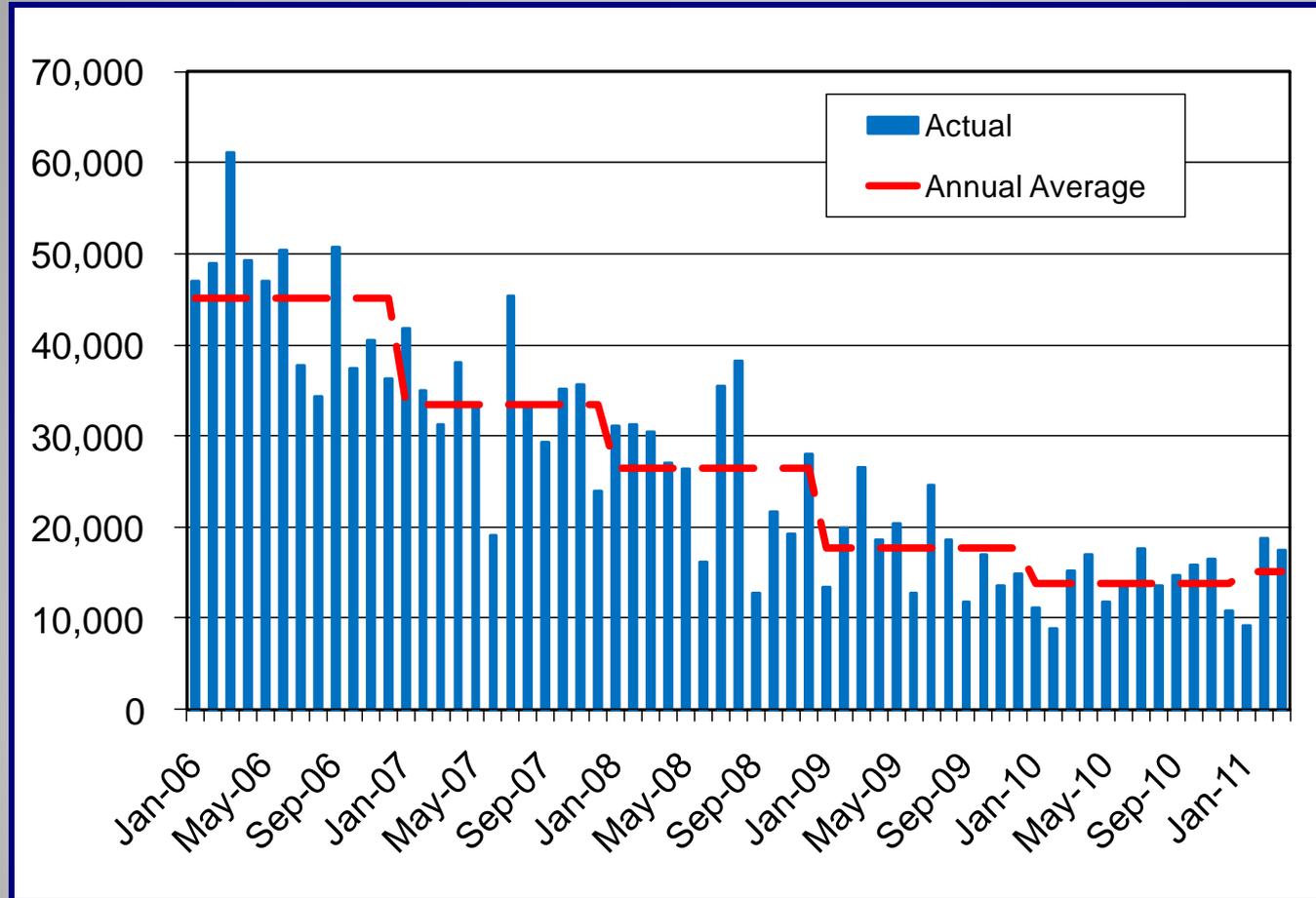
Discussion:

This is the current total response rate for an *annual* survey, and as such, increases over time until the end of survey in October.

QMS: SOII Return Rate per Year



Reimbursed Mileage



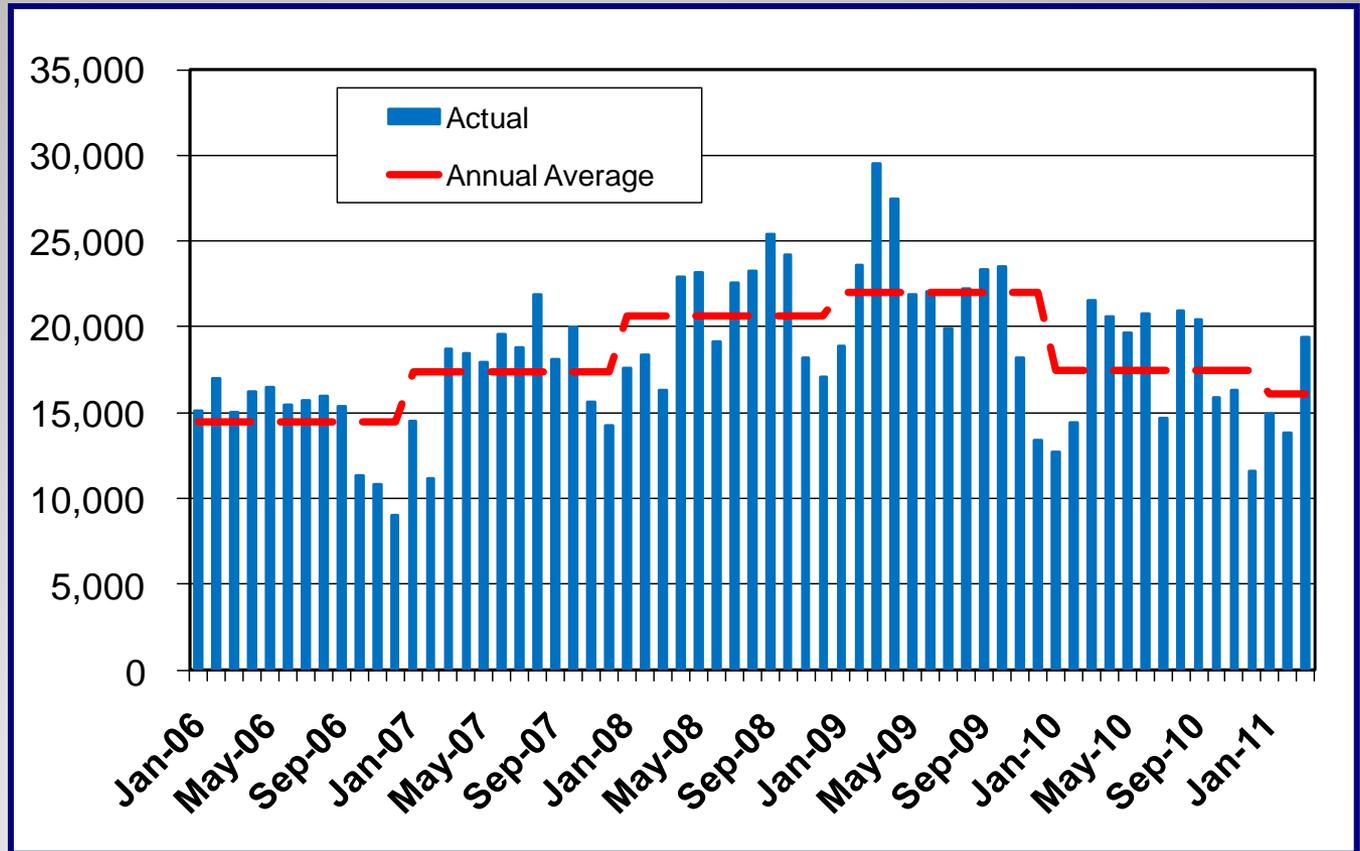
Discussion:

For end of the fiscal year (June) the data period is only 2 weeks and remaining reimbursements fall into July. This is indicated by an annual spike each July. These data represent miles reimbursed during the reporting months.

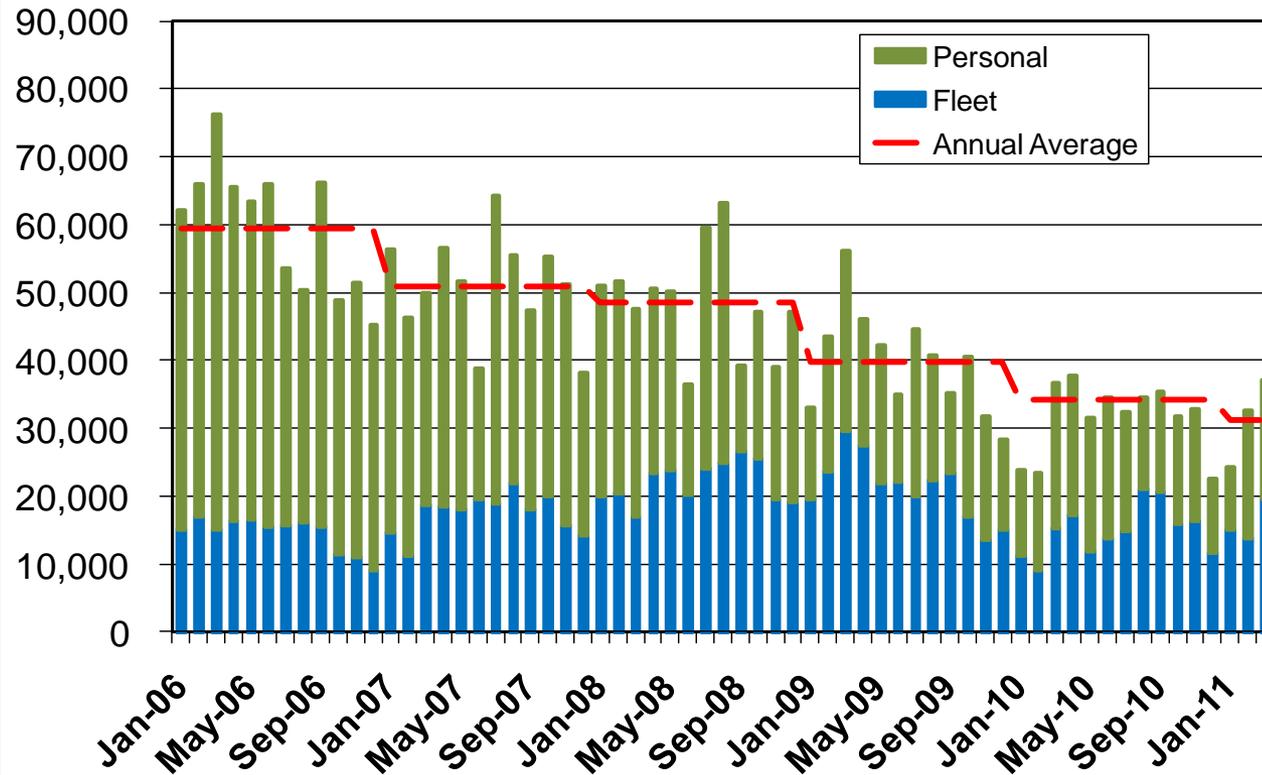
Fleet Mileage

Discussion:

These data represent miles driven using fleet vehicles per month.



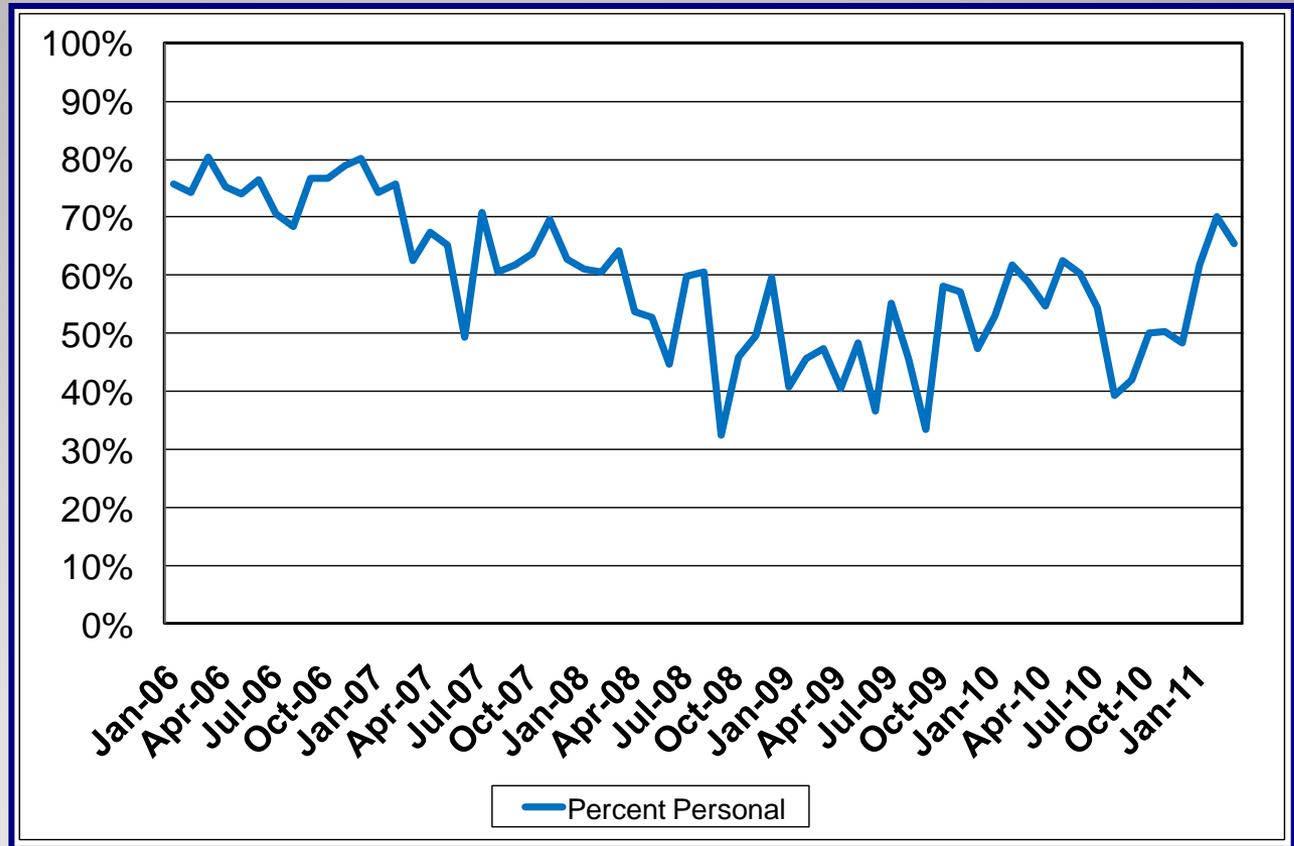
Total Mileage



Discussion: The totals used for this chart represent the number of fleet vehicle miles driven combined with the number of miles reimbursed during a given month. Reimbursements may not be processed in the same month they are driven. Totals for June will be noticeably higher due to the number of travel reimbursements filed at the end of the fiscal year.

Fleet vs. Personal Mileage

Discussion: The totals used for this chart represent the number of fleet vehicle miles driven combined with the number of miles reimbursed during a given month. Reimbursements may not be processed in the same month they are driven. Totals for June will be noticeably higher due to the number of travel reimbursements filed at the end of the fiscal year.



Key Performance Indicators (KPI's)

- The IDOL is required to have Key Performance Indicators (KPI's) for the Governor's Performance Dashboard. The KPIs reflect IDOL's performance in achieving its Mission.
 - KPI #1: Non-fatal occupational injury and illness rate (per 100 employees). Relates to the IDOL mission of advancing health and prosperity by reducing workplace injuries & illnesses. It is an outcome based measure that is collected by the QMS division in partnership with the Bureau of Labor Statistics and reported annually through the Survey of Occupational Injuries and Illness (SOII). The Green target reflects a 5.3% decrease which has been the average decrease since 1996. The yellow target reflects a below average decrease.
 - KPI #2: Percent of meritorious private and public works wage audits resulting in wage recovery. It tracks the effectiveness of IDOL's wage division in processing unfair wage practices. It is an outcome based measure tracked in real-time in the Wage Claim and Public Works Audits database by the auditors in the Wage & Hour division. The Green target represents a change in magnitude equal to the 2006-2007 increase. The Yellow target represents the 2007 average.
 - KPI #3: Number of new IOSHA inspections. Indicates the number of businesses visited and inspected for the purpose of evaluating an employer's compliance with OSHA standards. It is an output measure stored in the IOSHA database, the NCR. The Green target of 500 inspections reflects best in class when compared to other state programs. Yellow (325) indicates that goals set forth in the state grant have been met.

Funding Center Metrics, Reported to Government Efficiency and Financial Planning

- A measure is required for each IDOL fund center. A division may have more than one fund center. All KPI's are also used for the GEFP fund center measures.

Fund Center Name	Program Objective	Program Indicator
Labor Division	Operations, Wage & Hour, Child Labor and CCW	Percent of Meritorious Private and Public Works Wage Audits resulting in Wage Recovery
Labor Division	Operations, Wage & Hour, Child Labor and CCW	Number of Child labor Inspections
Mining Division	Underground mining laws	Number of Mine inspections
Statistics, Technology and Performance	Quality Metrics and Statistics	Bureau of Labor Statistics Survey Return Rate
Occupational Safety & Health	Occupational Safety and Health	Non-Fatal occupational injury and Illness rate
Occupational Safety & Health	Occupational Safety & Health	Number of new IOSHA inspections
Employment of Youth	Child labor Training	Child Labor Law training classes conducted
Safety Education & Training	INSafe S&H consultations	Number of Safety and Health consultations
OSHA Survey	OSHA Data Initiative	ODI Return Rate