

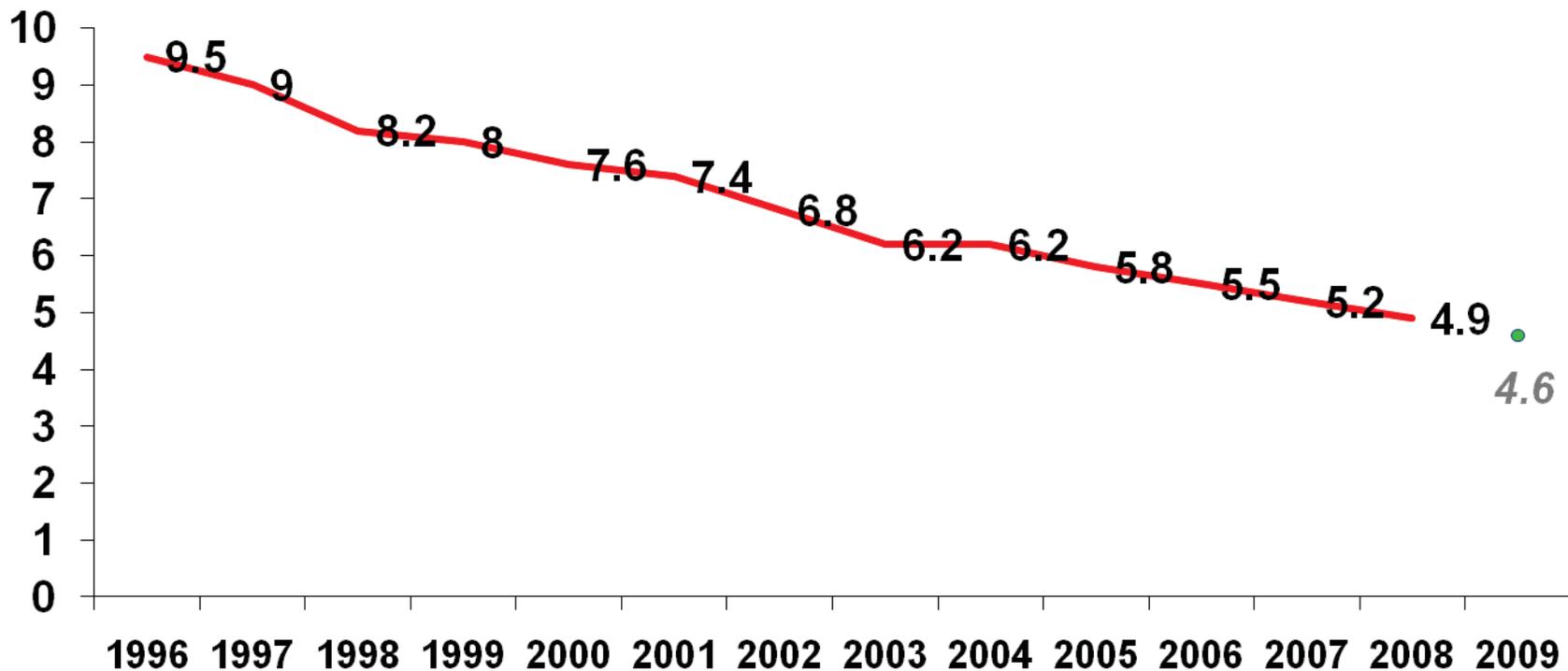
How Are We Doing?

IDOL Metrics

Q1 2010

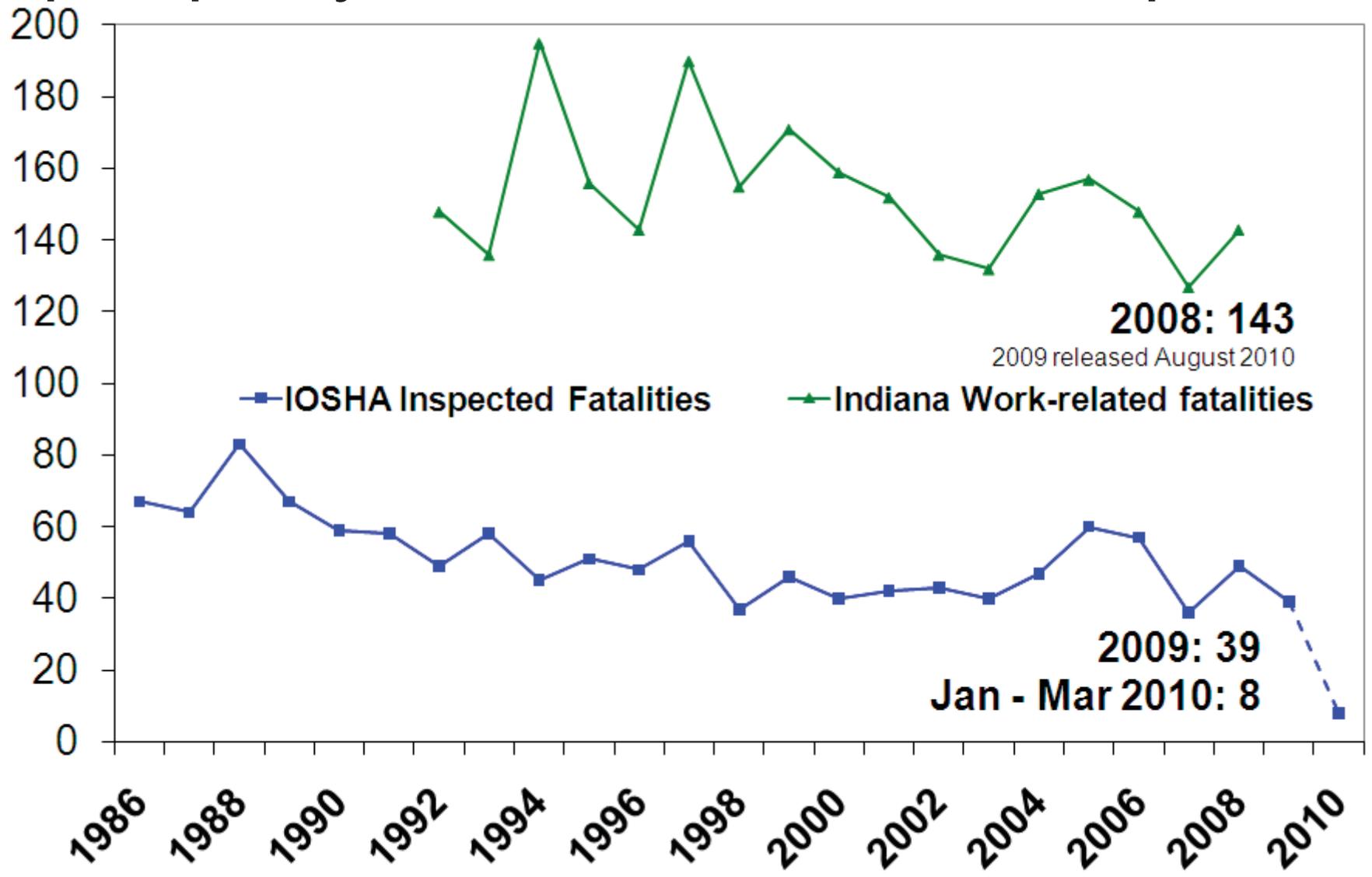
Indiana Non-Fatal Injury & Illness Incident Rates

Incident Rate = Number of non-fatal Injuries & Illness per 100 Employees

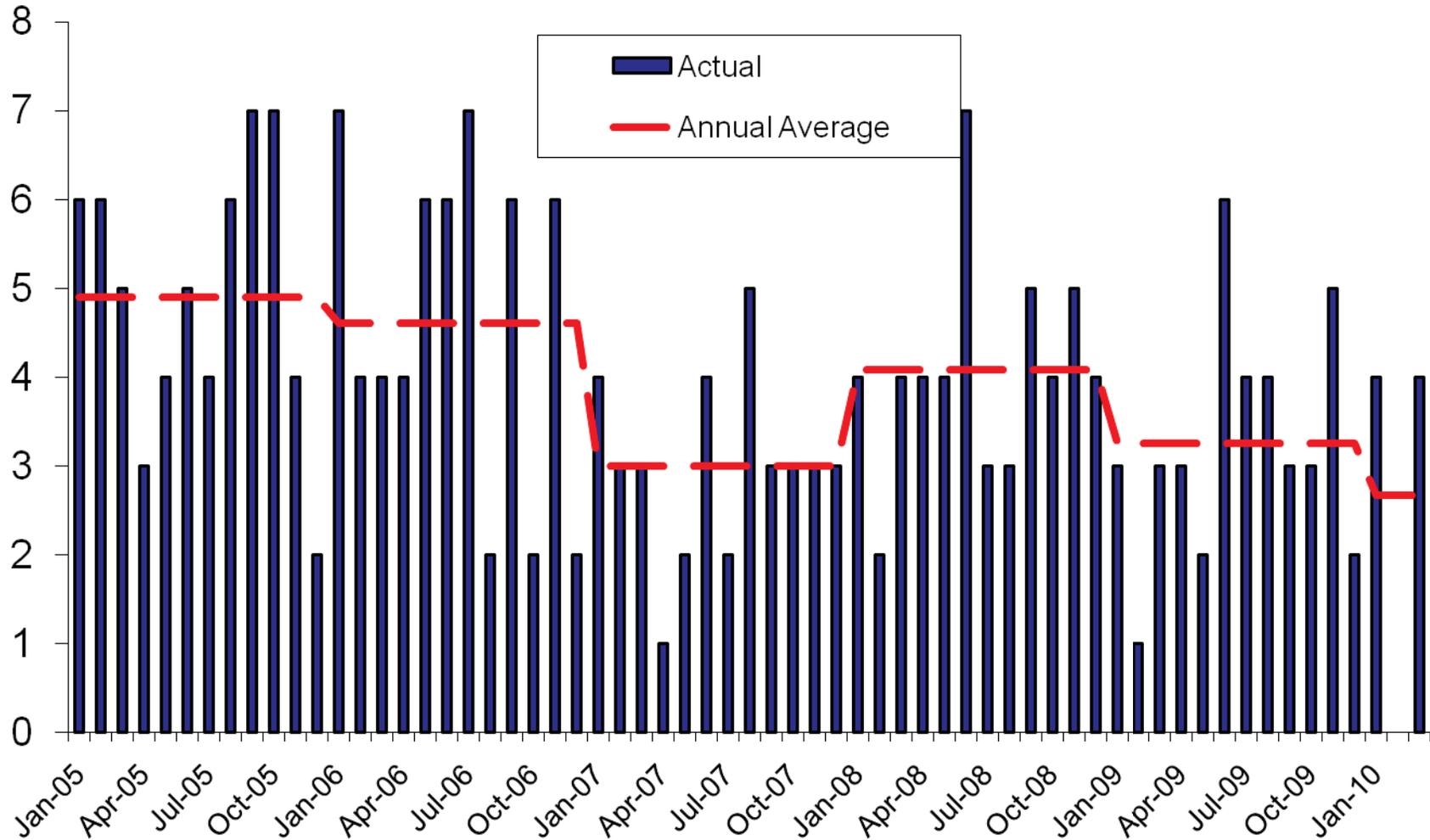


Discussion: The 2009 rate will be released by the BLS in October 2010. The target is a rate of 4.6 which reflects a continued downward trend of 5.5%.

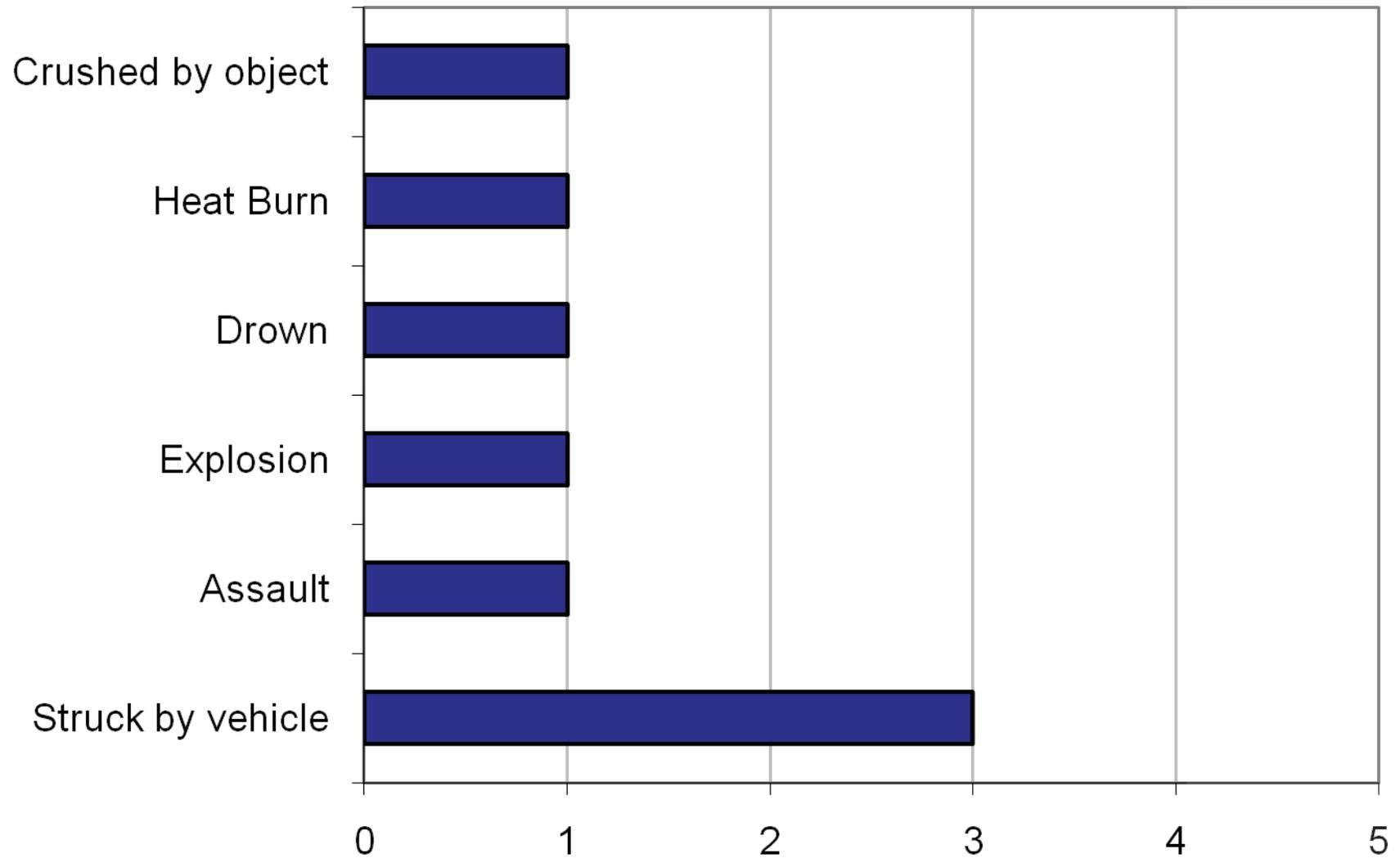
“Advancing the safety, health and prosperity of Hoosiers in the workplace”



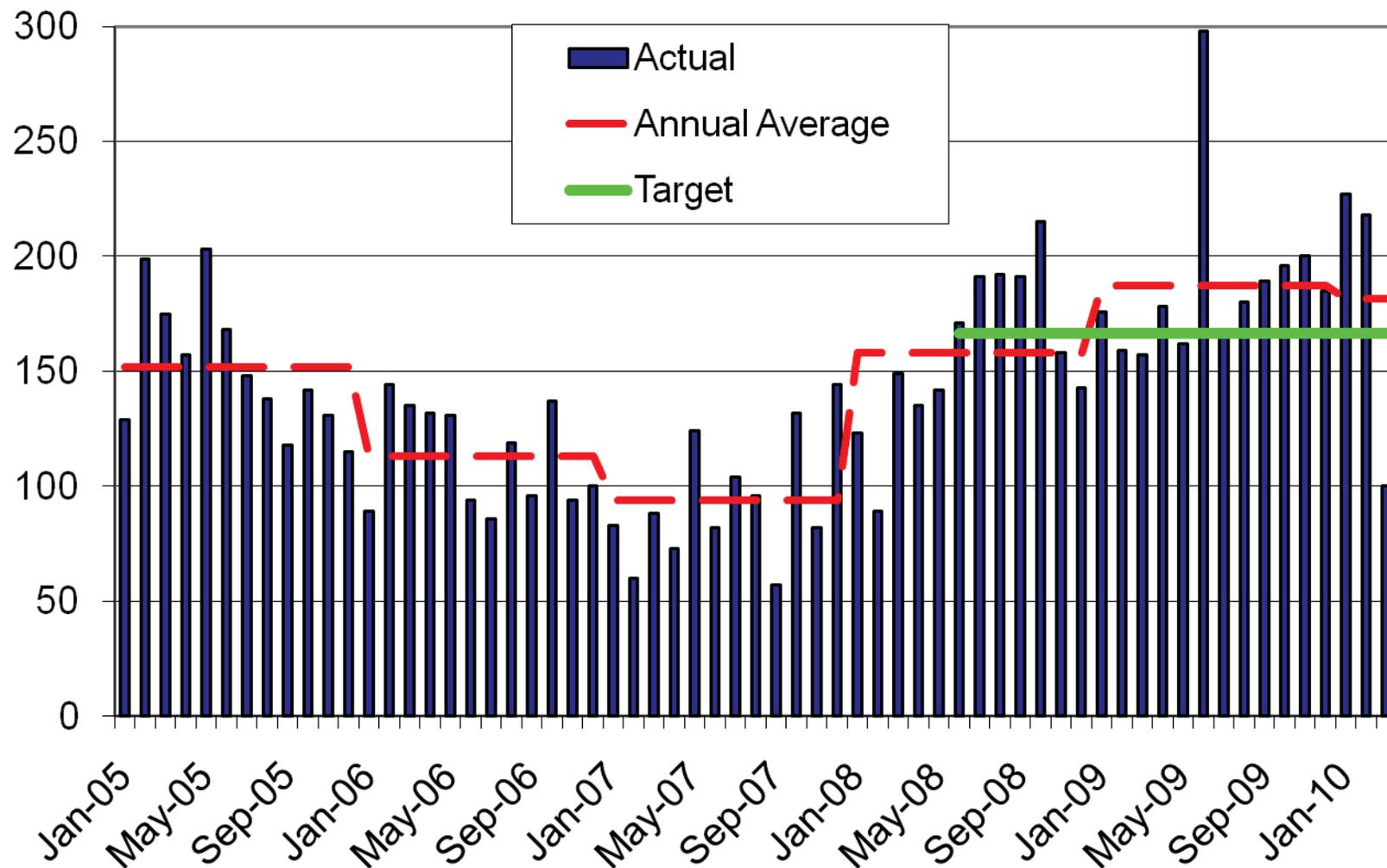
2005 -2010 Number of IOSHA Inspected Fatalities



2010 OSHA Inspected Fatal Events



IOSHA: Number of Inspections

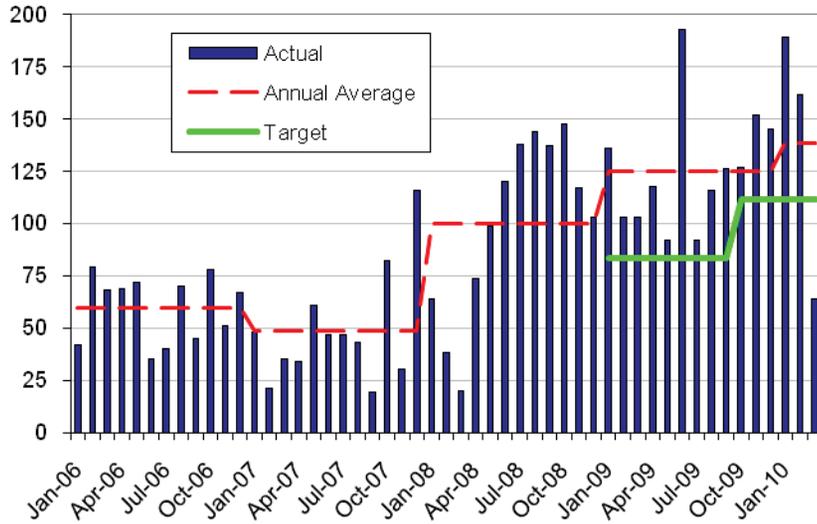


Discussion: Inspections from recent months may not be finalized and are have not been entered into the NCR system. Therefore an increase in recent month will be expected.

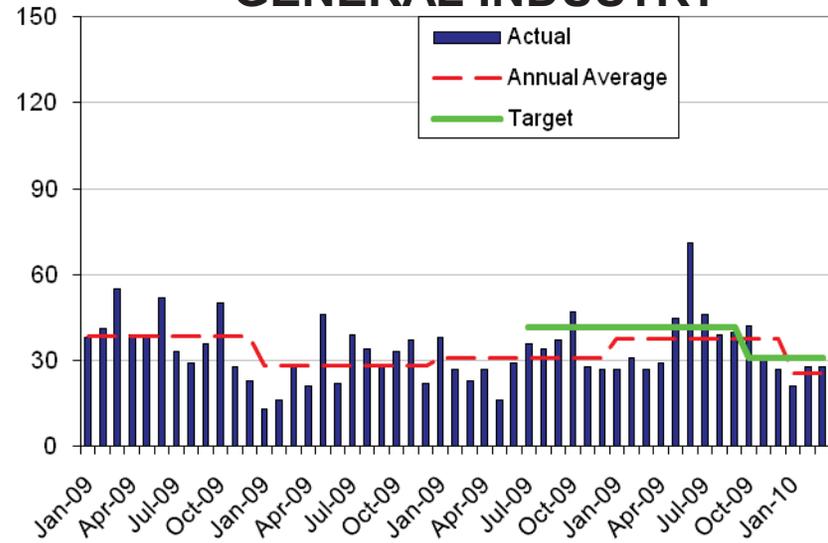
The target of 166 each month translates in to an annual total of 2,000 inspections. This also reflects the targets set forth in the federal grant.

IOSHA Inspections by Division

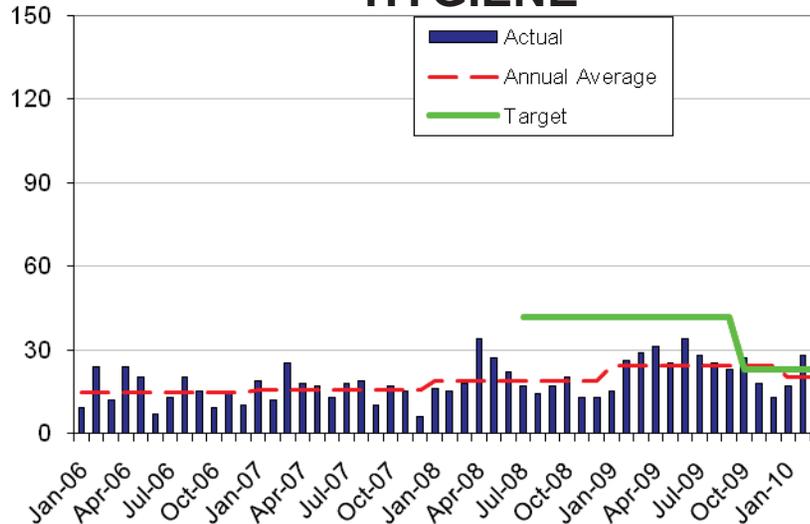
CONSTRUCTION



GENERAL INDUSTRY



HYGIENE

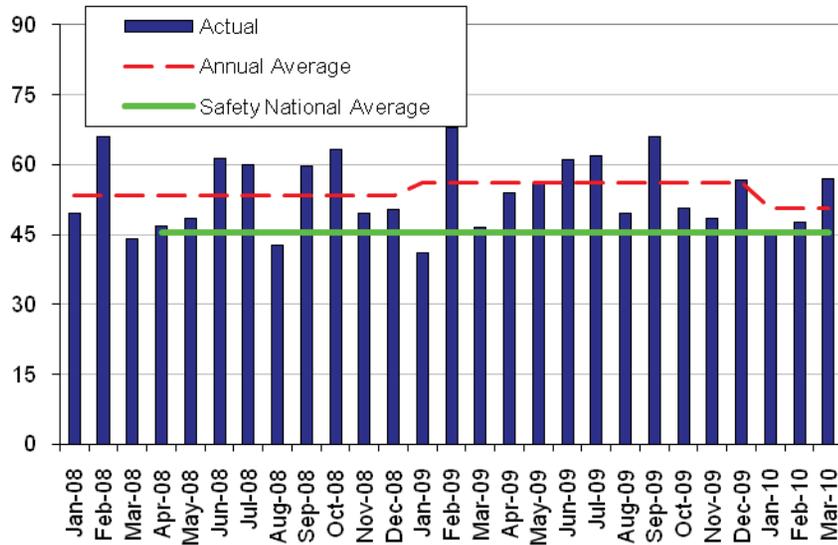


Discussion: Inspections from recent months may not be finalized and are have not been entered into the NCR system. Therefore an increase in latter months is to be expected.

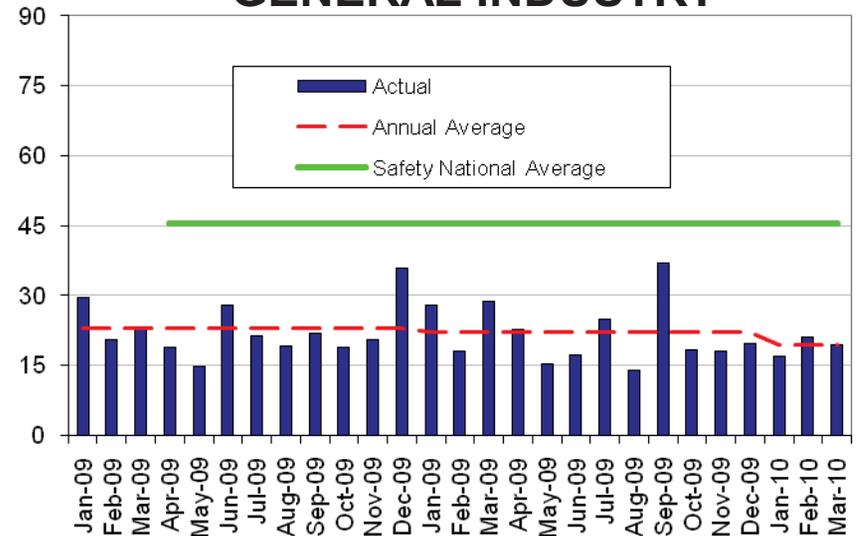
The targets for each division have been set to match the targets set forth in the federal grant.

IOSHA Lapse time by Division

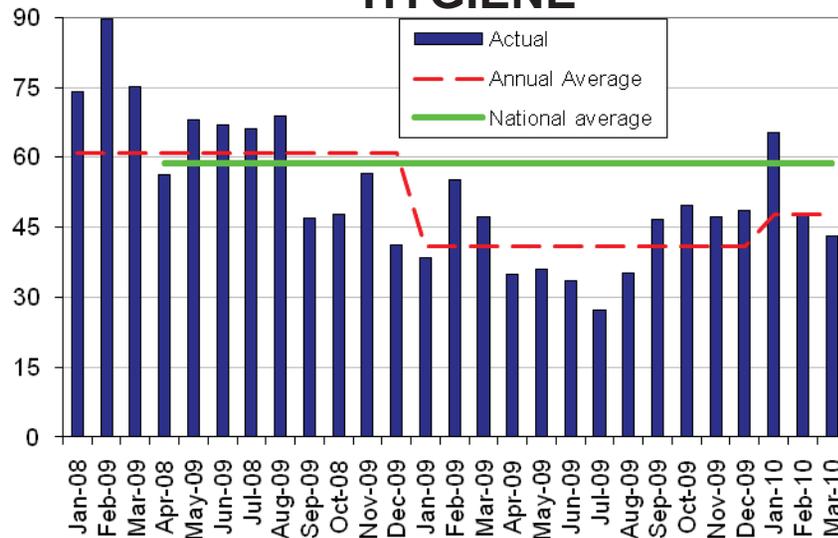
CONSTRUCTION



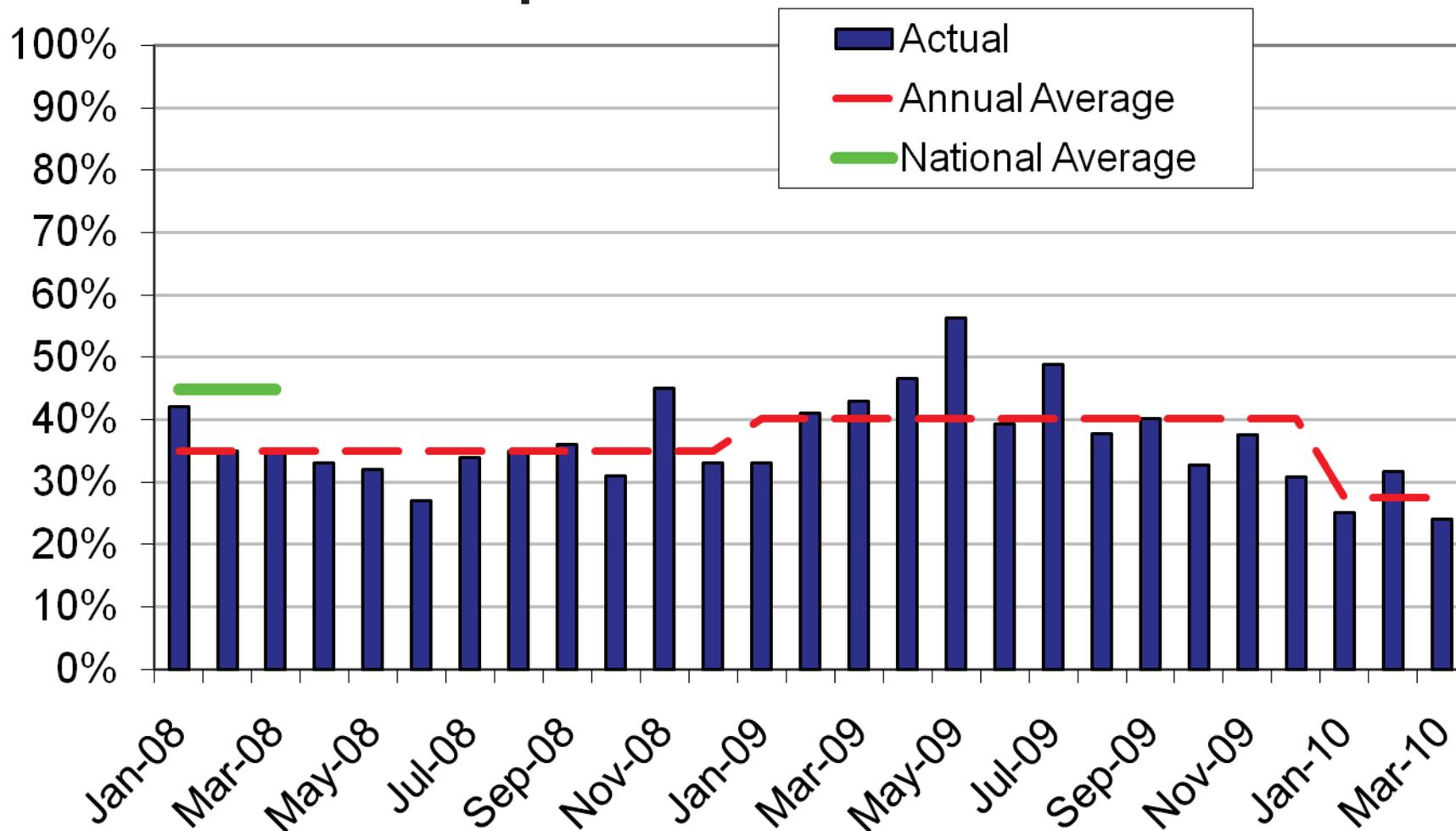
GENERAL INDUSTRY



HYGIENE



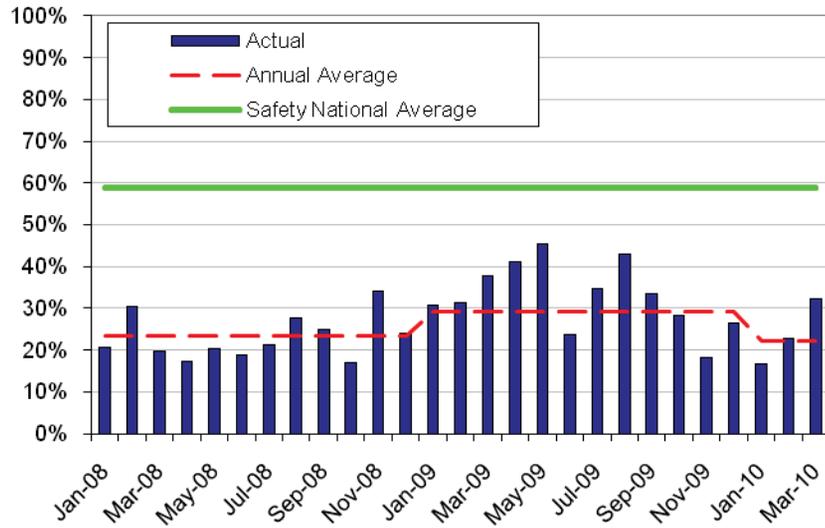
IOSHA: Inspections with Violations



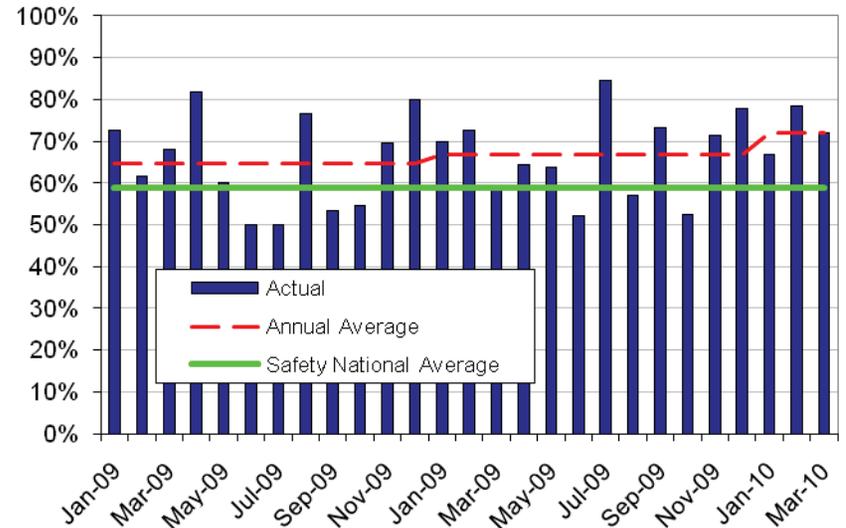
Discussion: Inspections from recent months may not be finalized and are have not been entered into the NCR system. Therefore the data for more recent months will fluctuate.

IOSHA: Inspections with Violations by Division

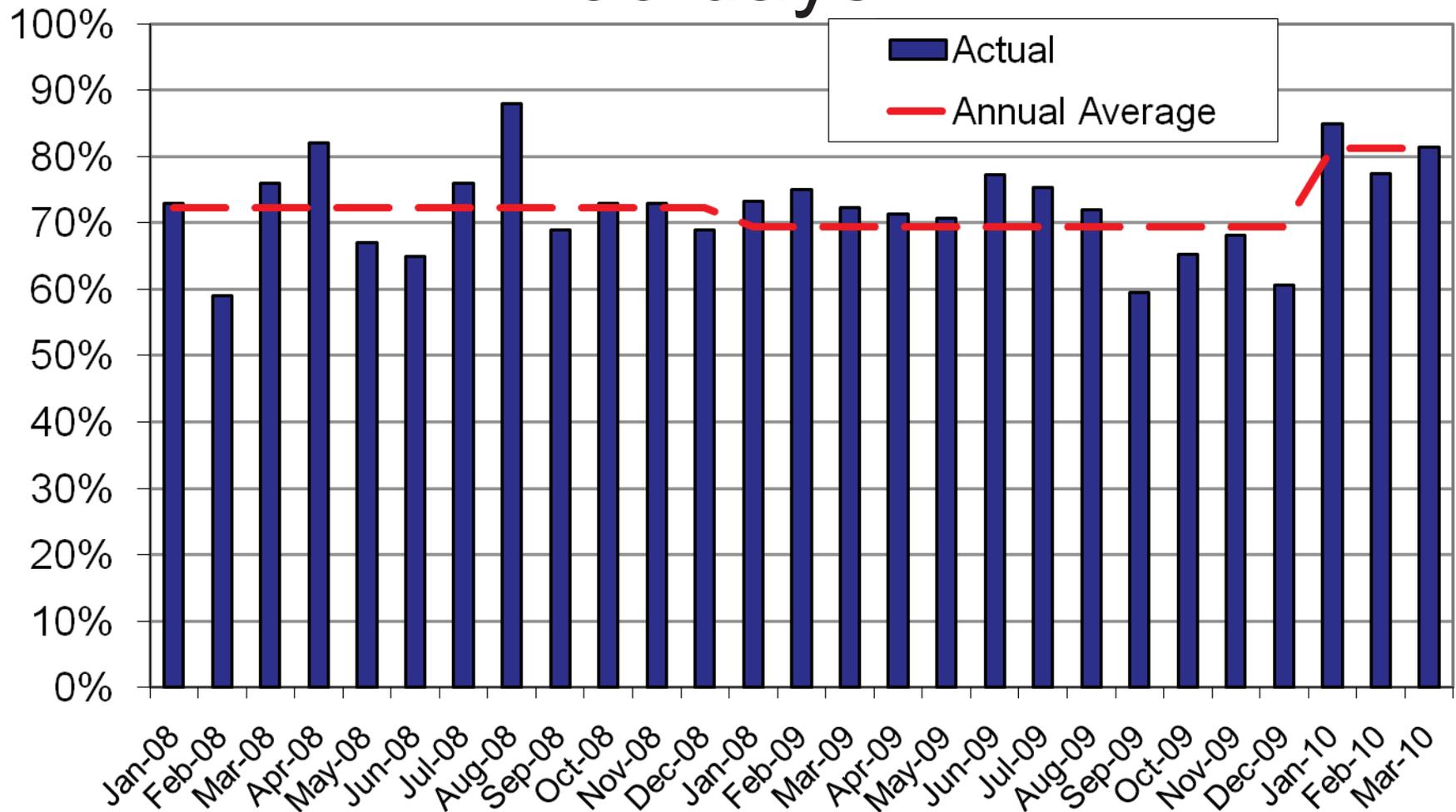
CONSTRUCTION



GENERAL INDUSTRY

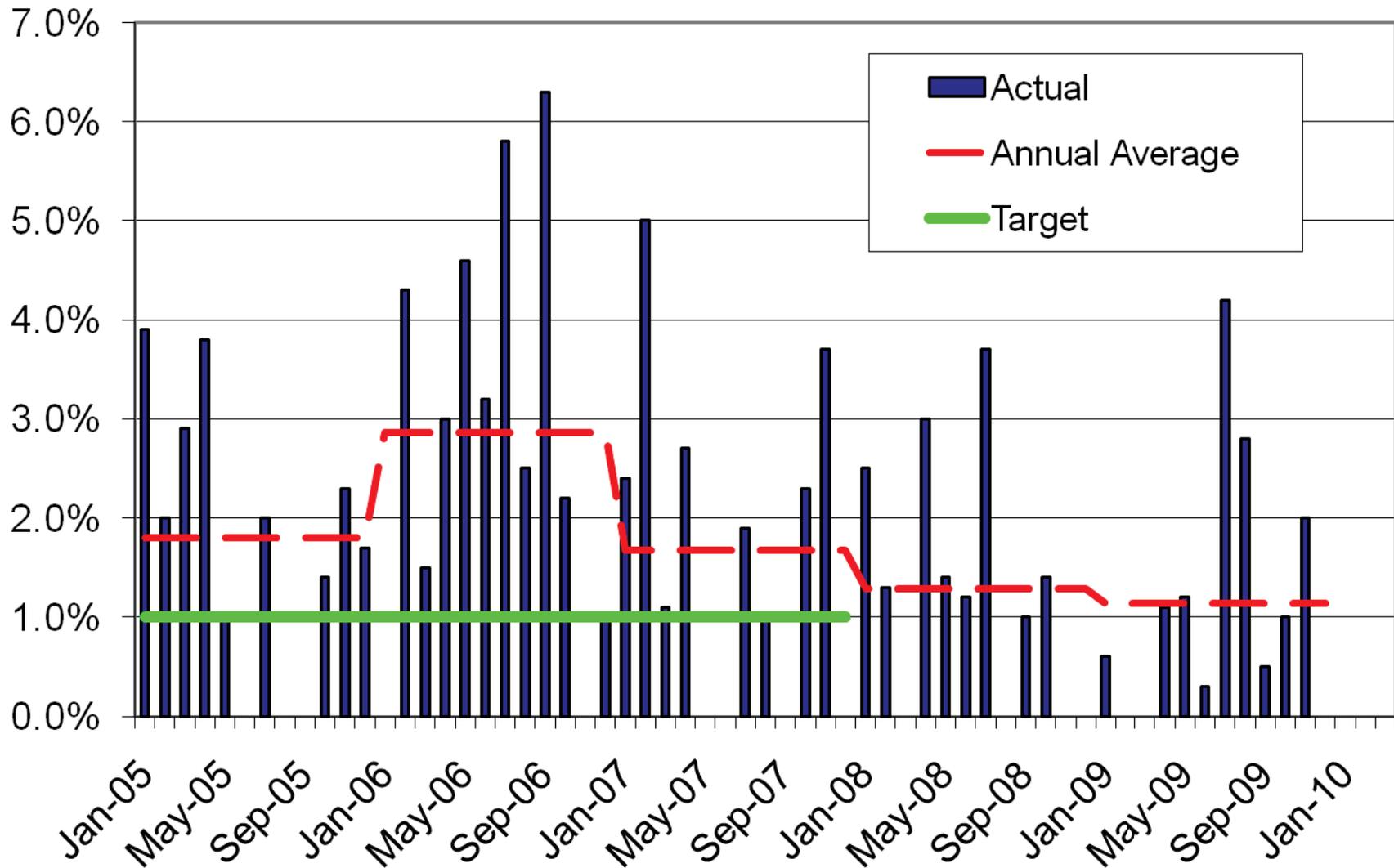


IOSHA: Penalties due paid within 30 days

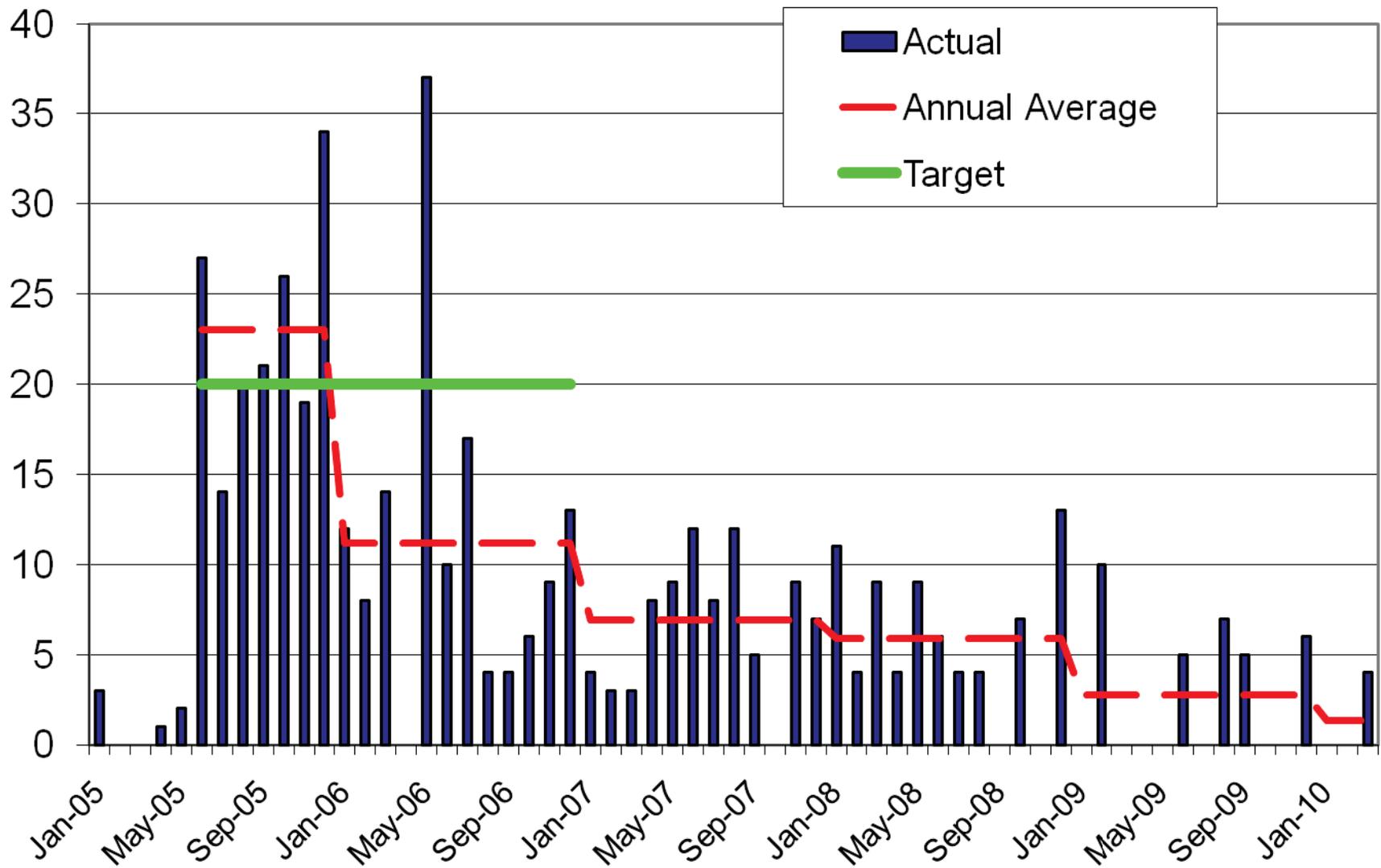


Discussion: The data does not include cases that are outstanding but less than 30 days old. Nor does the data include BSR cases.

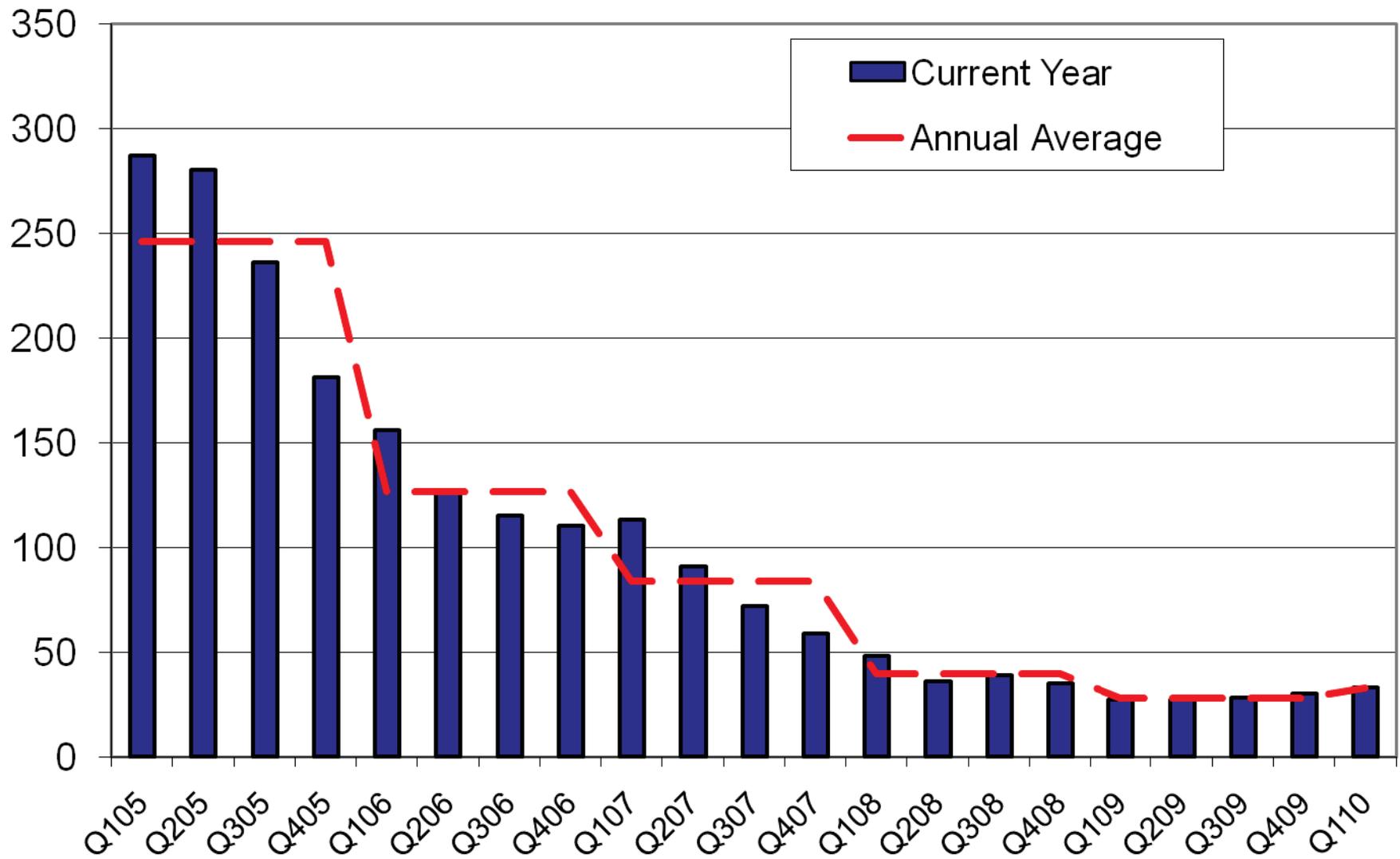
Percent of Contested Safety Orders



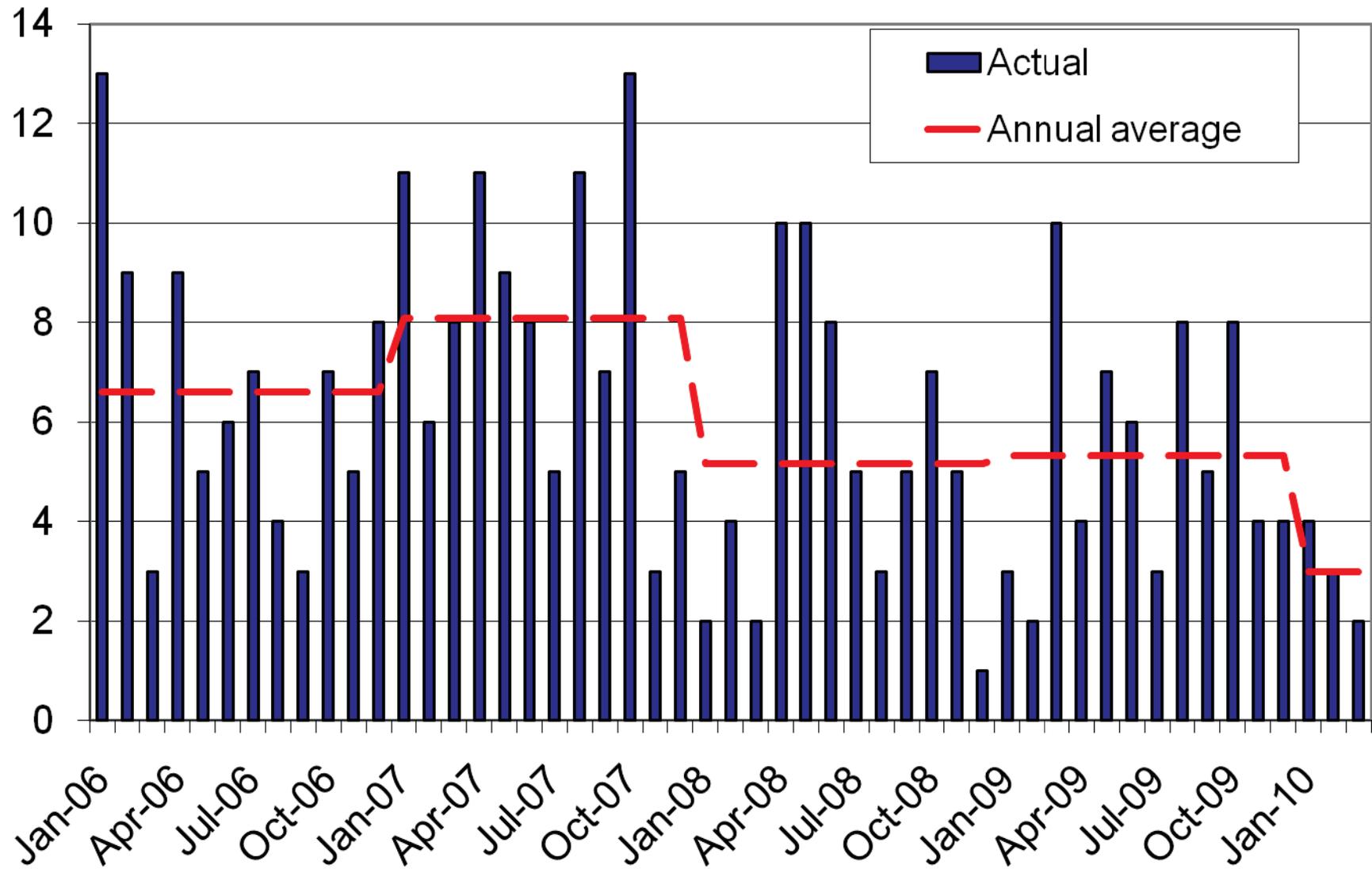
BSR: Cases Closed



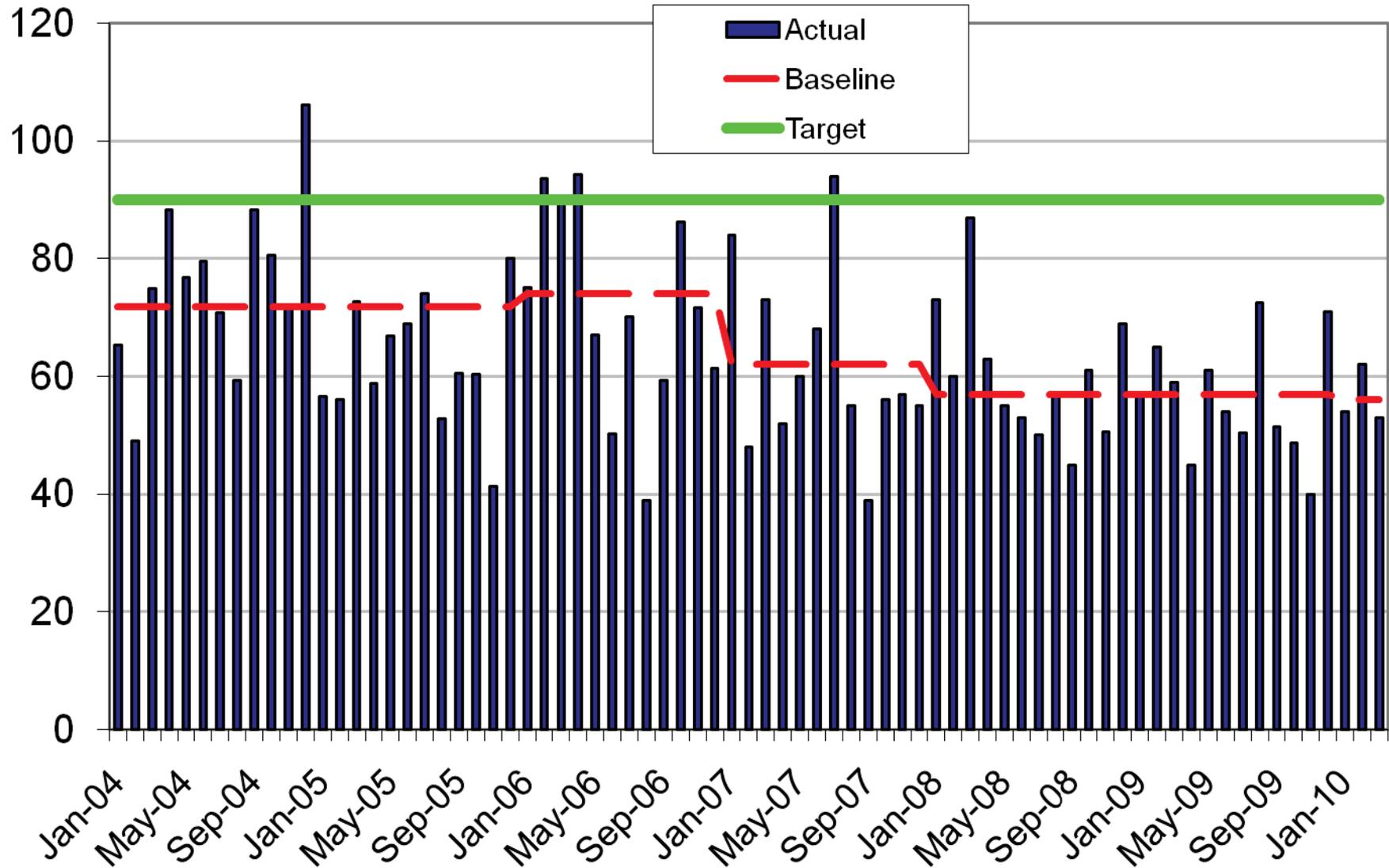
BSR: Cases pending



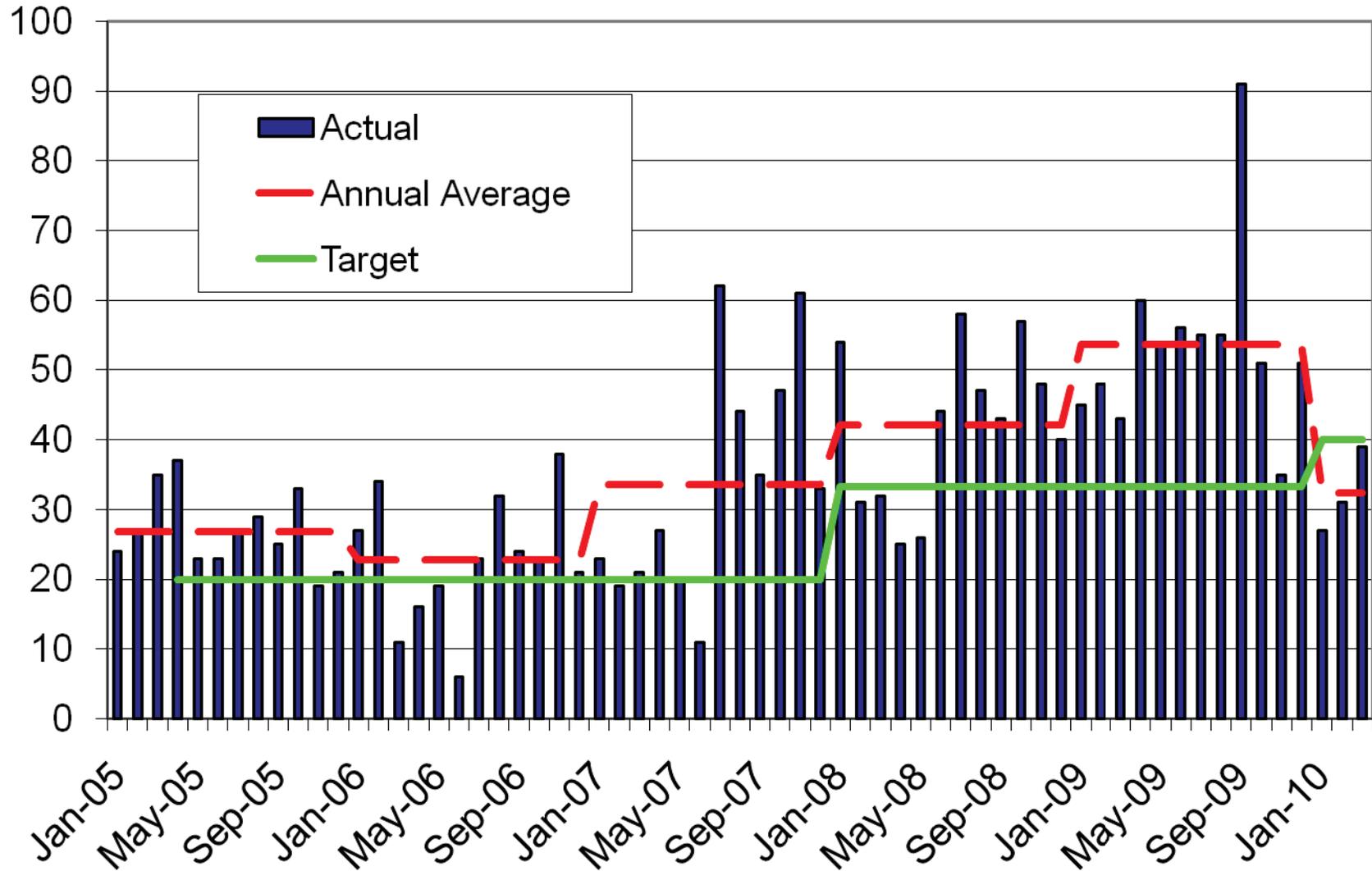
Whistleblower Cases Closed



Whistleblower Case Time Open

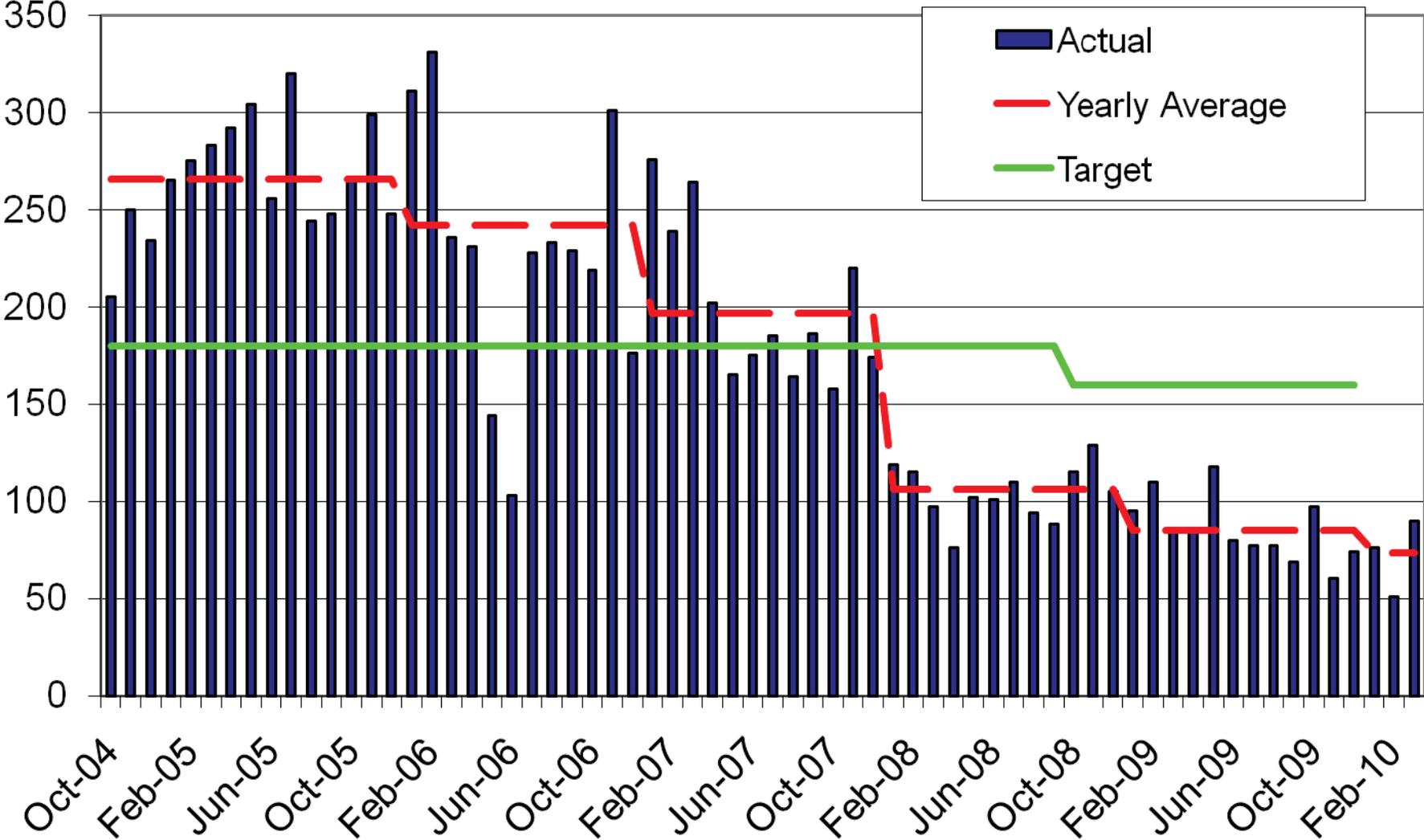


INSafe Consultations

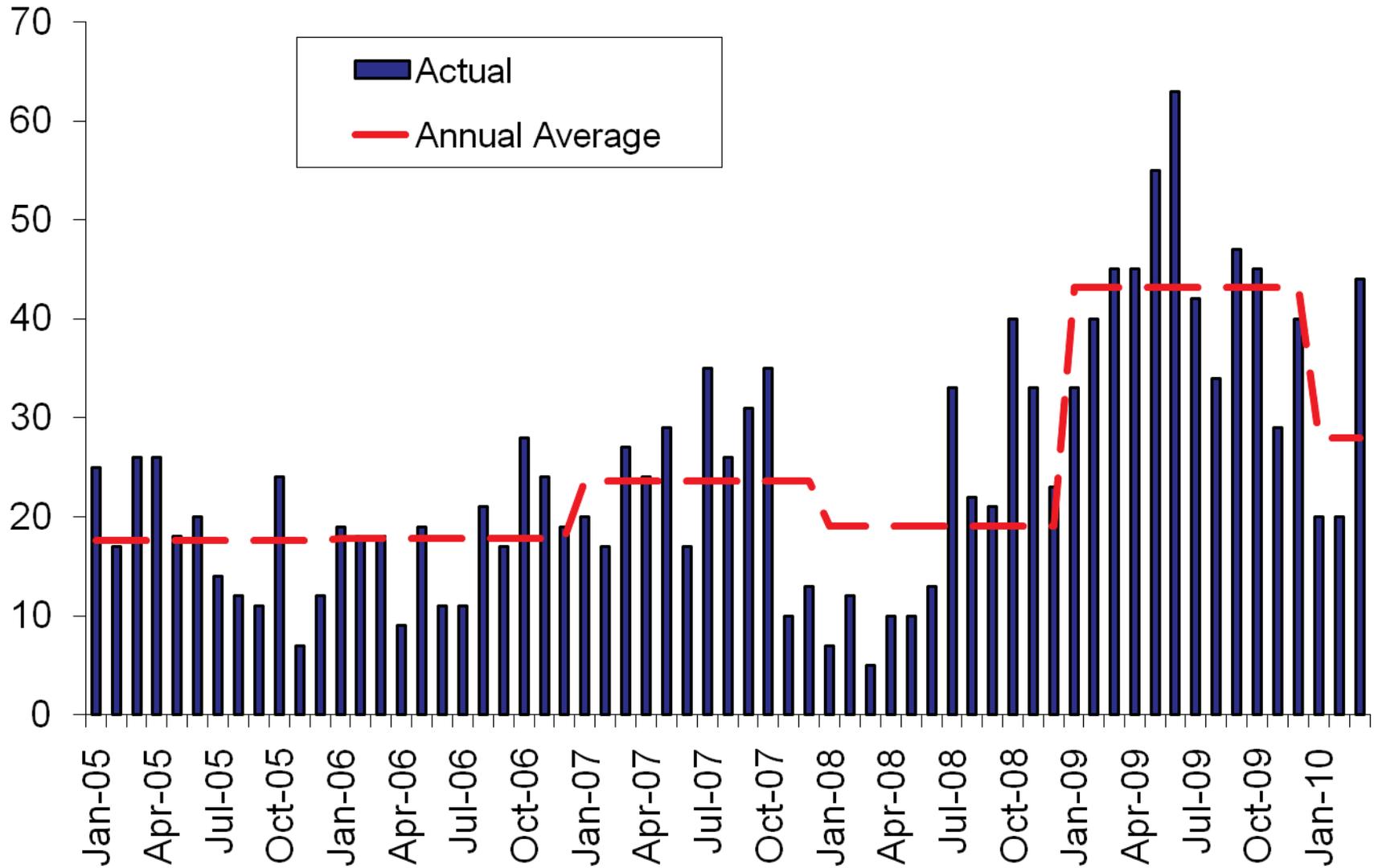


Discussion: The target was increased for 2010 to reflect the increased capability of the division .

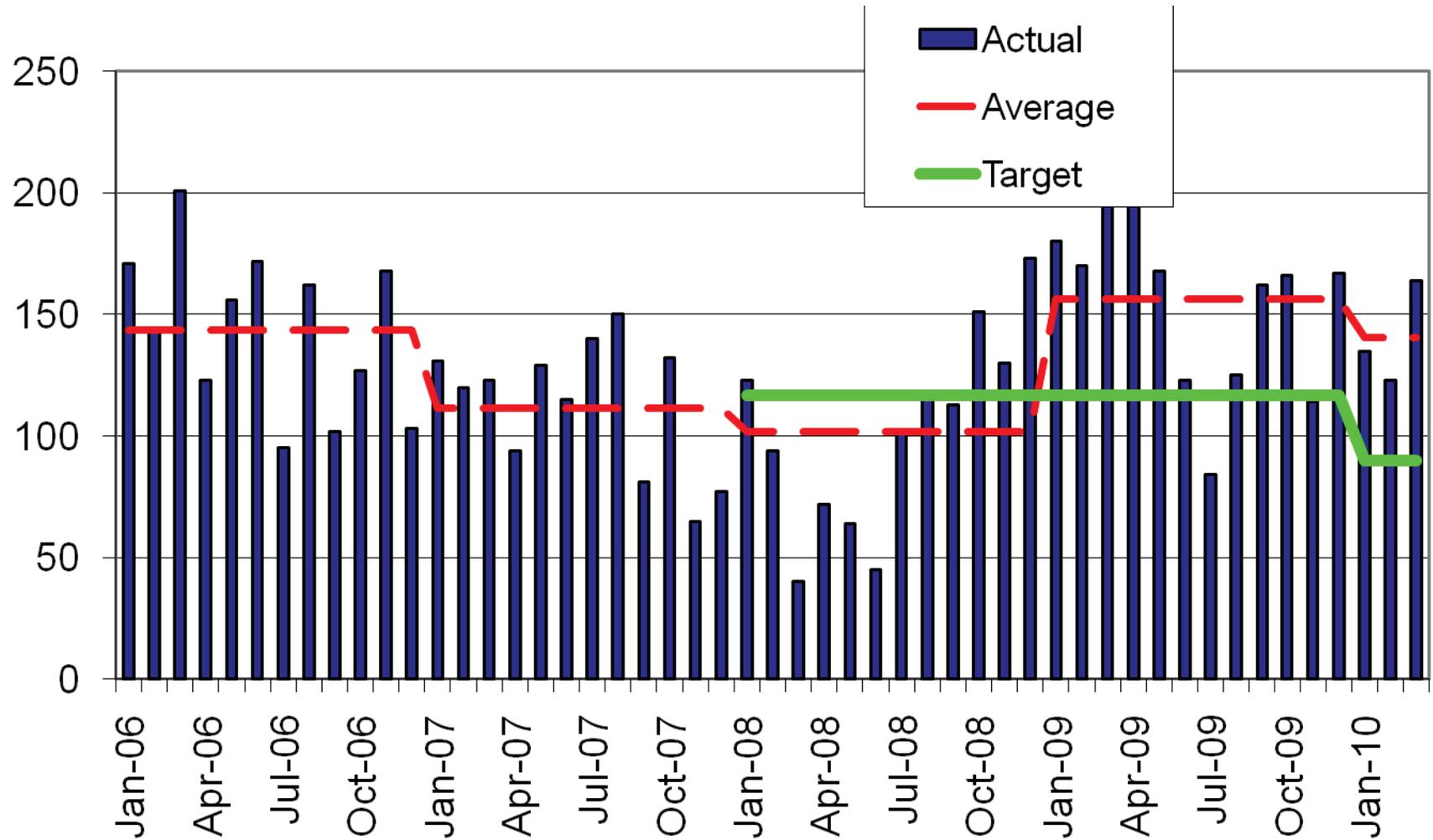
INSafe: Average time to complete Consultation



INSafe Training & Interventions

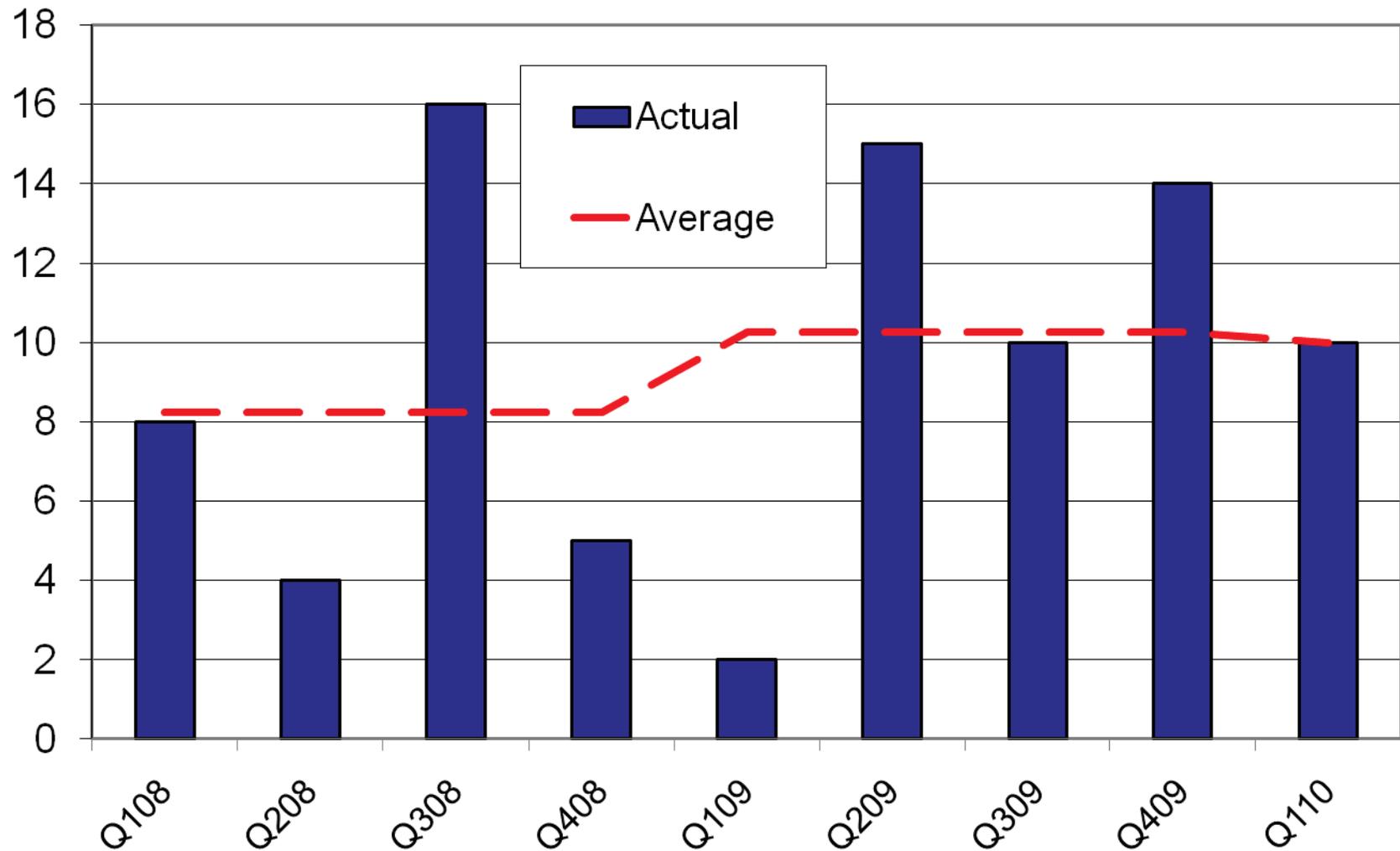


Child Labor Inspections



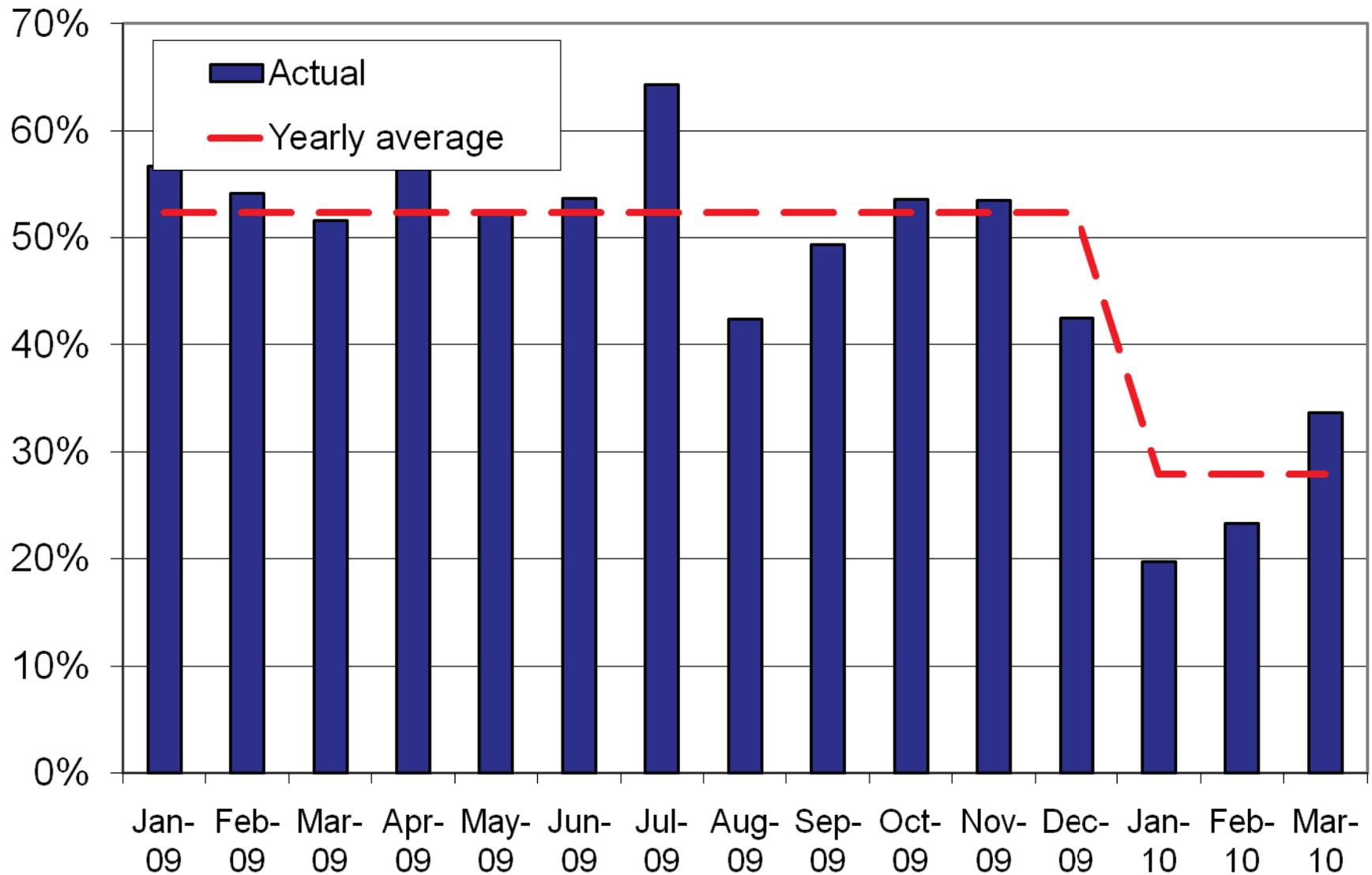
Discussion: Beginning in January 2010 the target will be changed to reflect an average of 30 inspections per working Child Labor inspector.

Child Labor Training

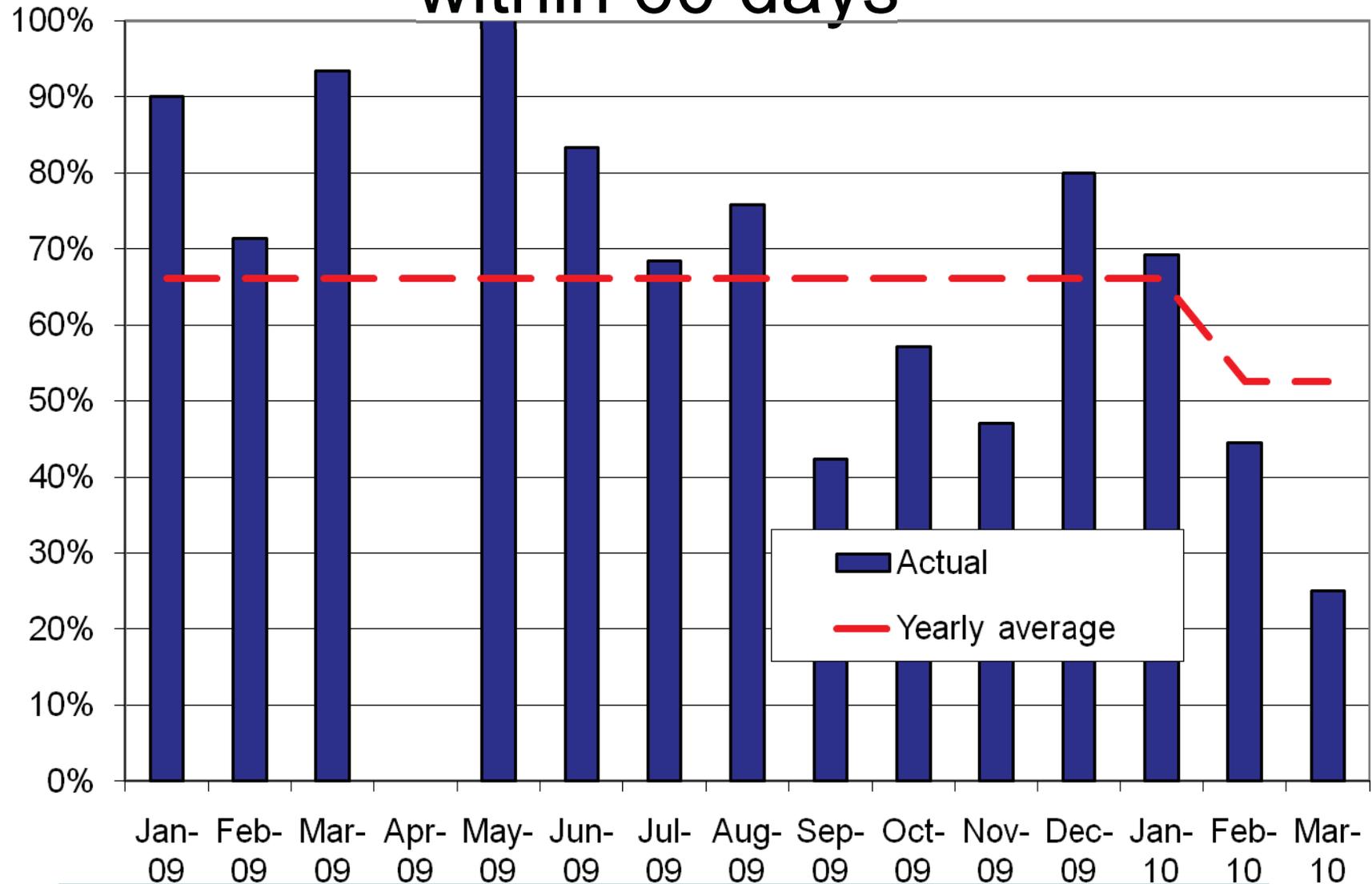


Discussion: Training is defined as a presentation by a Bureau of Child labor representative with the purpose of learning about child labor laws.

Child Labor: Percent of Inspections with Violations

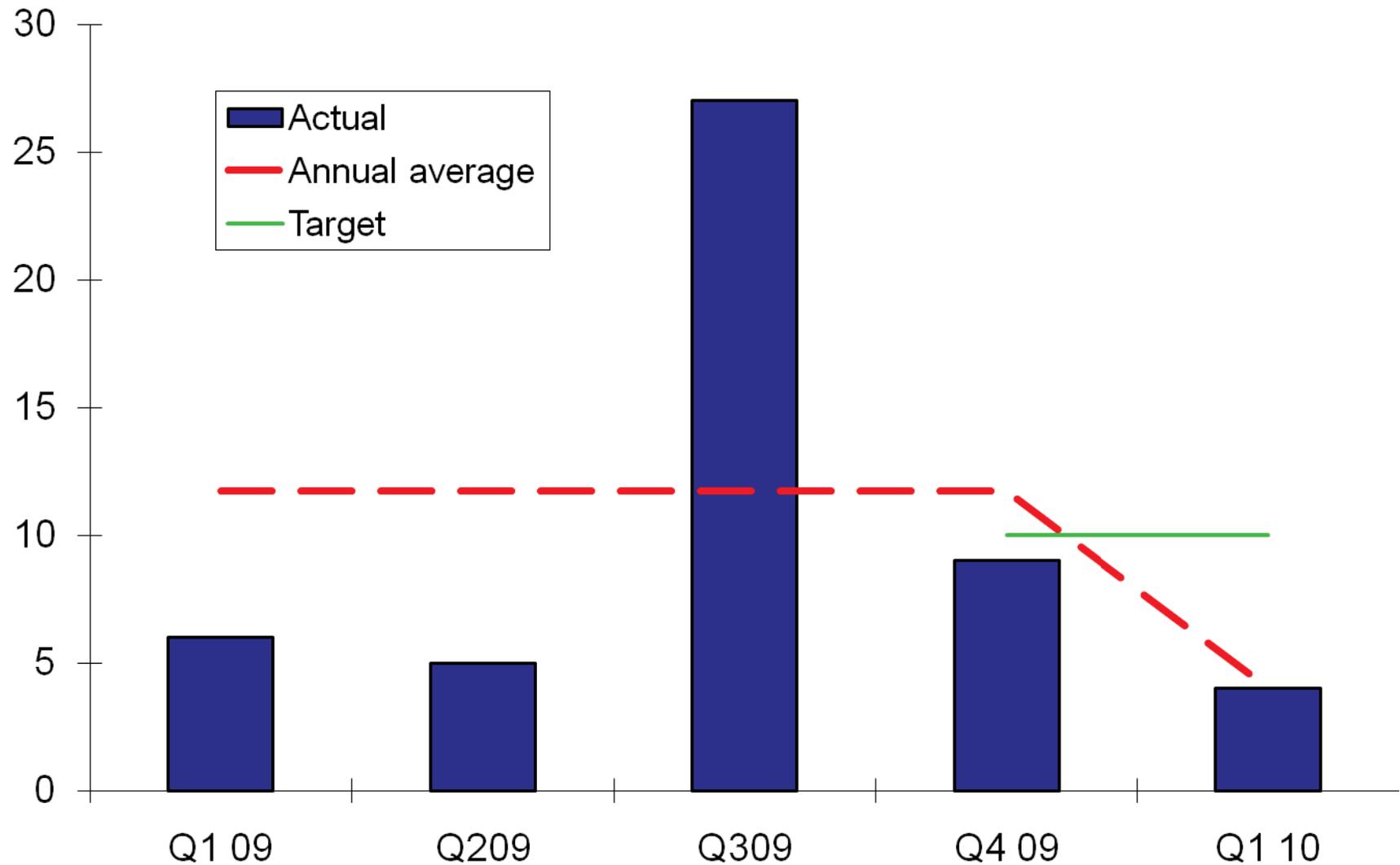


Child Labor: Percent of Penalties due paid within 60 days



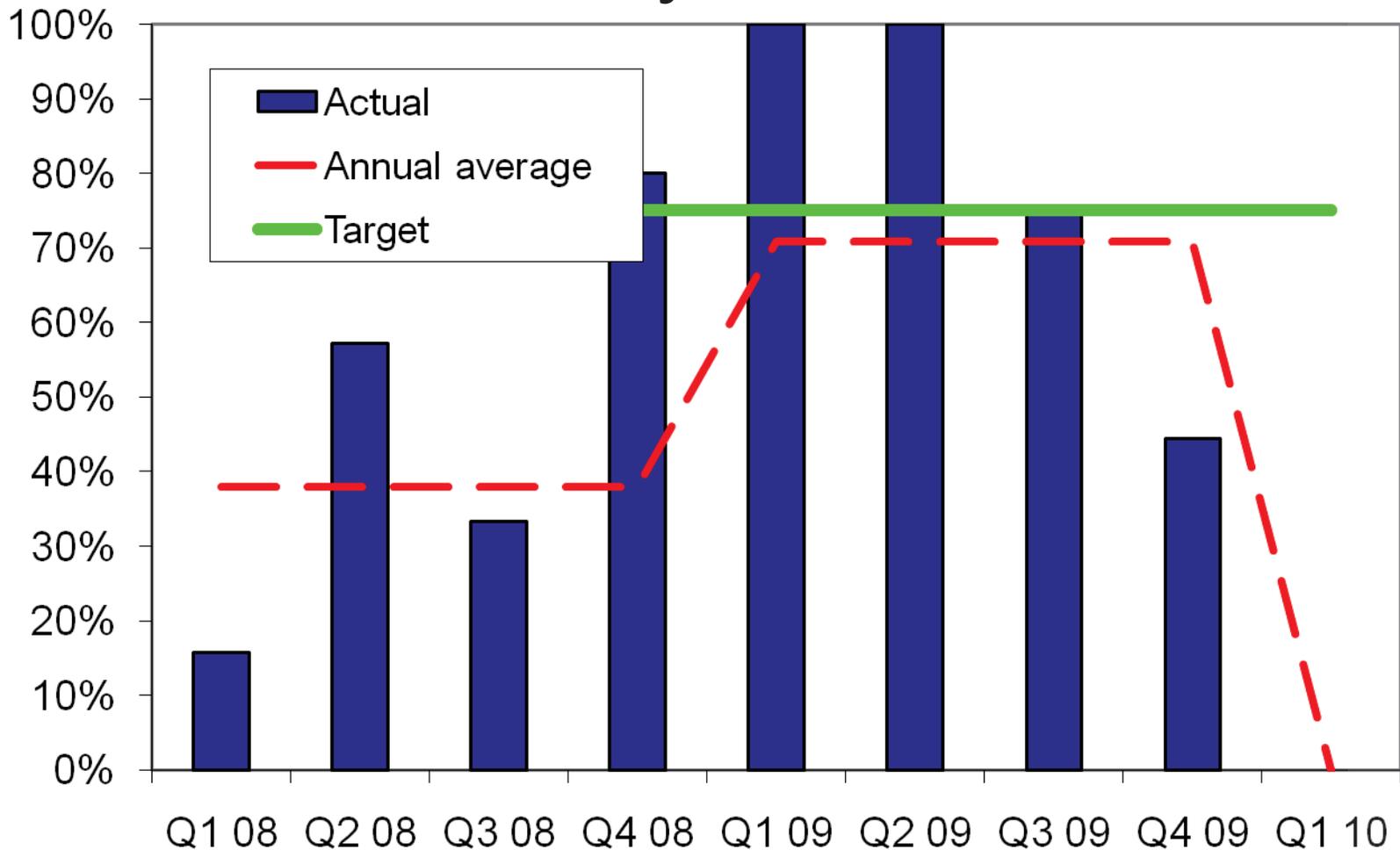
Discussion: Recent months still have penalties that are not yet due, their percentage is expected to rise.

CCW: Audits Closed



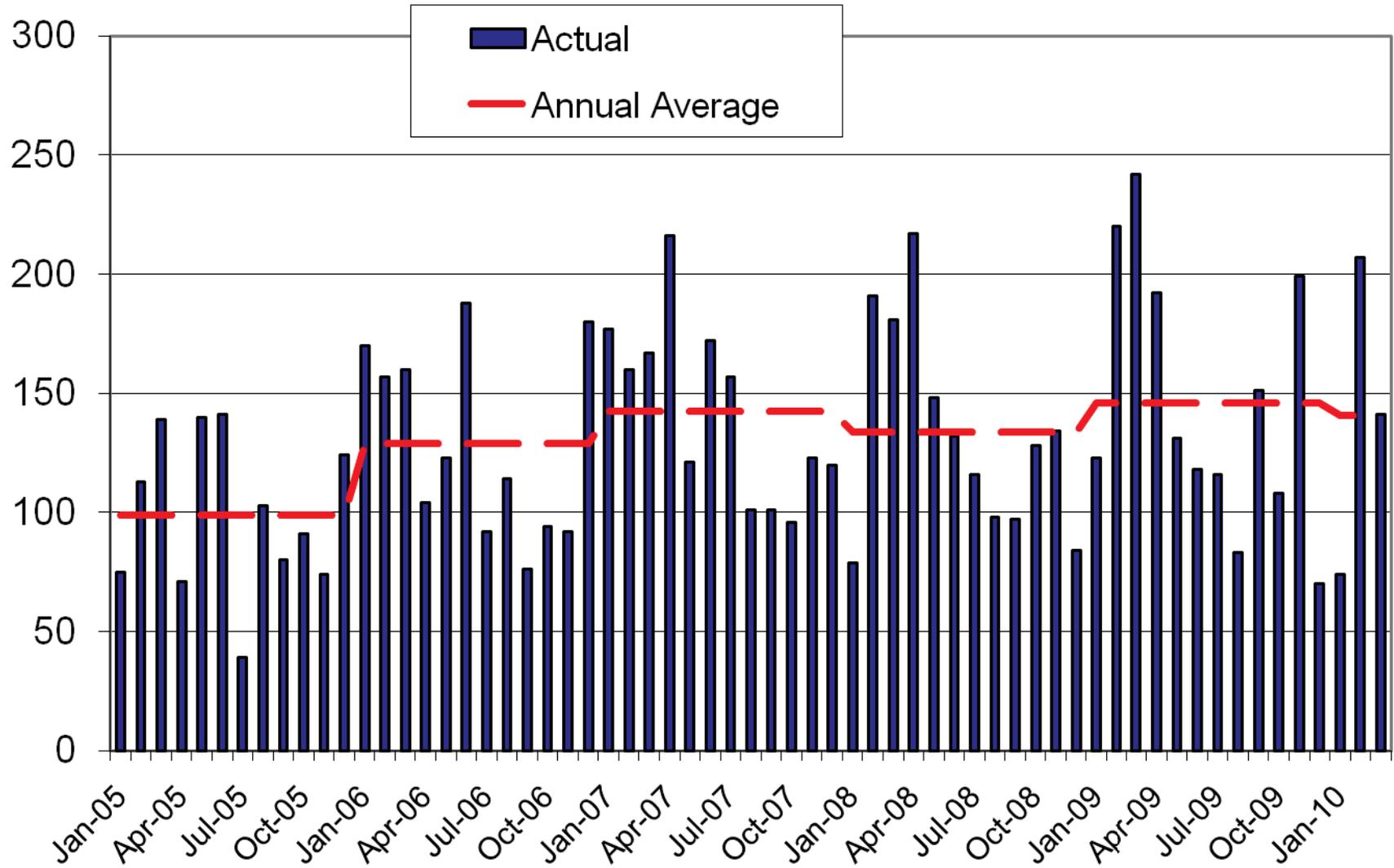
Discussion: The target for 2010 is 10 per quarter.

CCW: Percentage of Meritorious Audits Where Money is Recovered

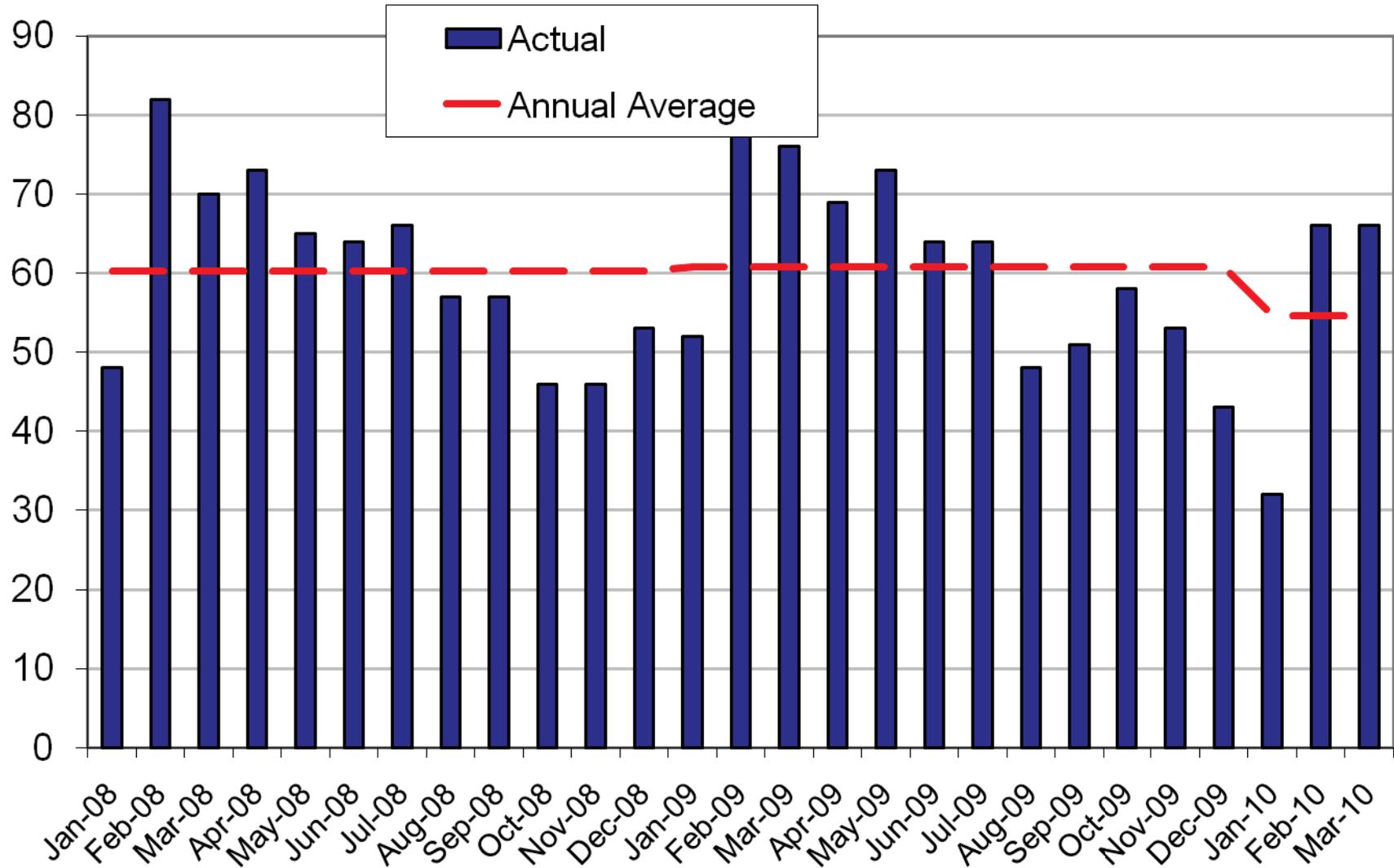


Discussion: A “meritorious audit” is when an employer is found by the Department of Labor representative to owe monies to their employee(s).

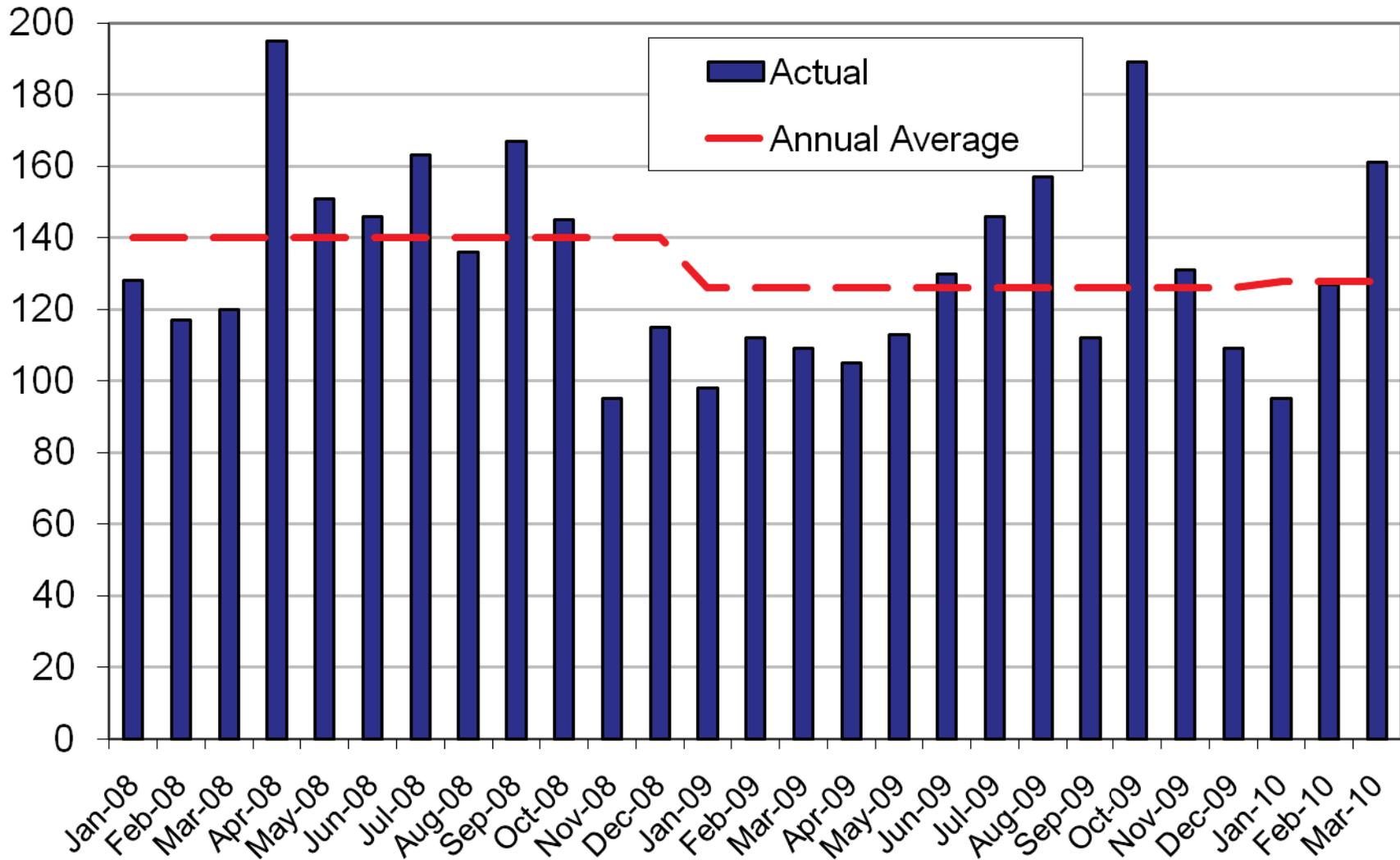
CCW: Number of Projects



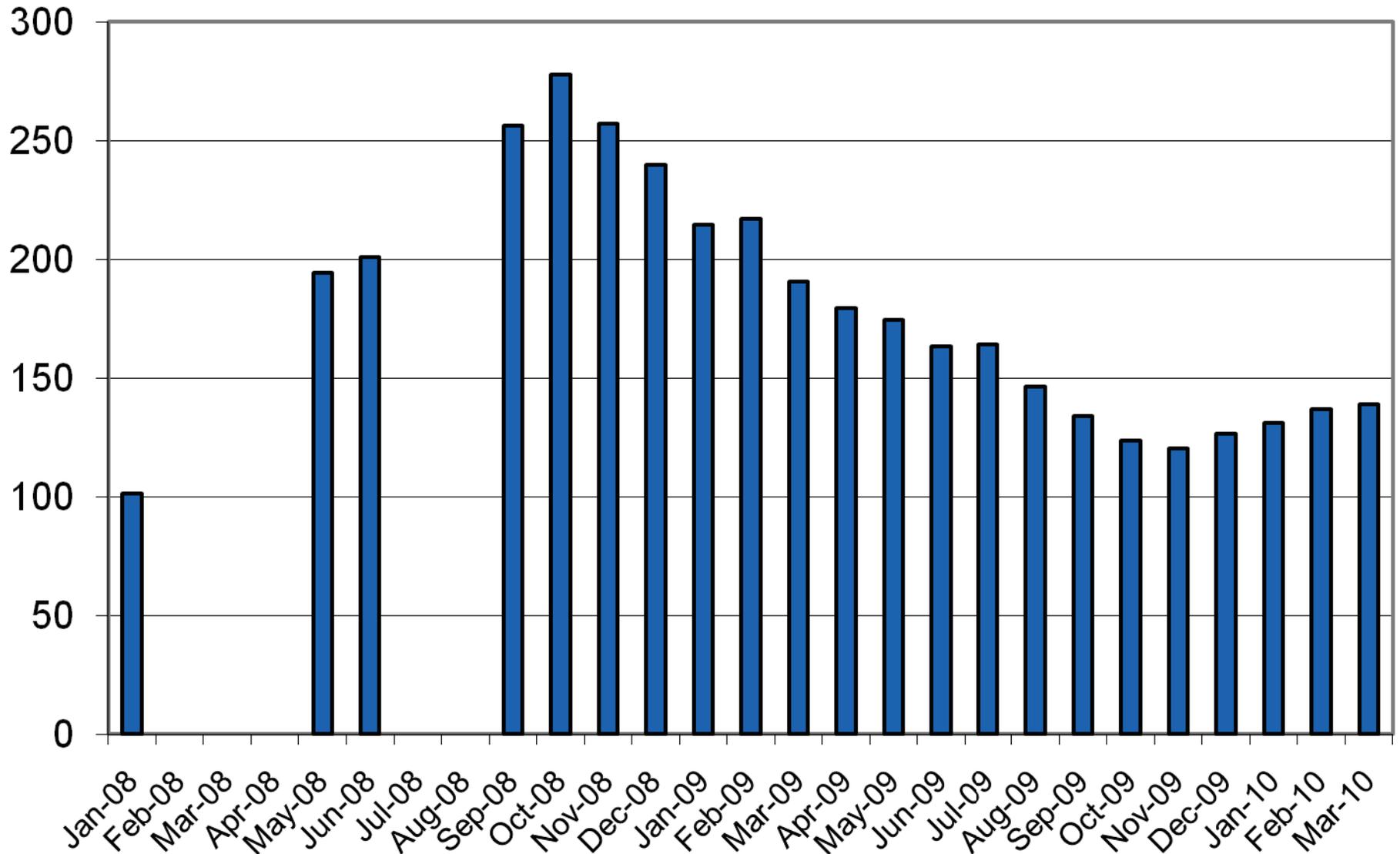
CCW: Number of Hearings Held



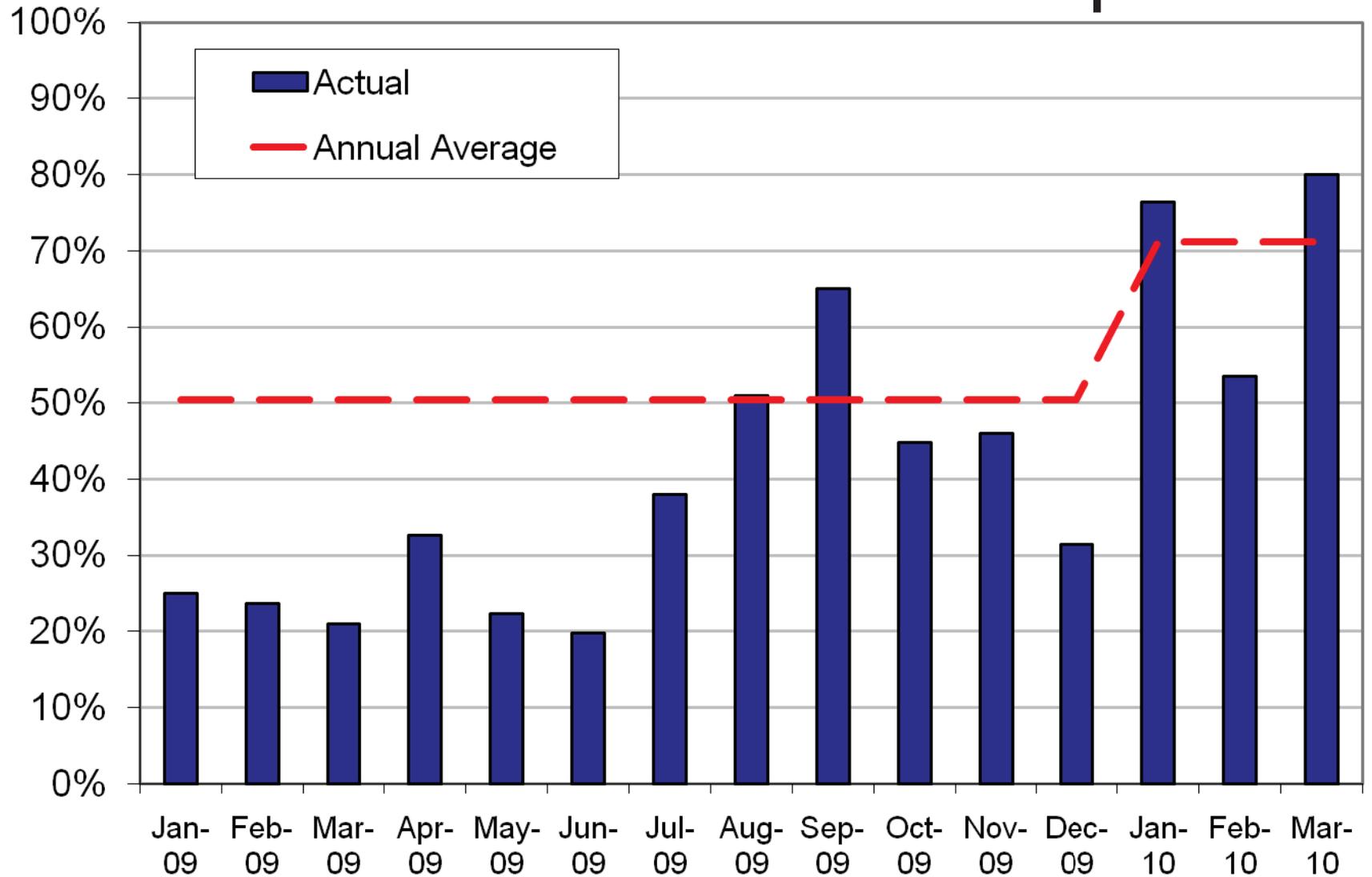
Wage Claims: Number received



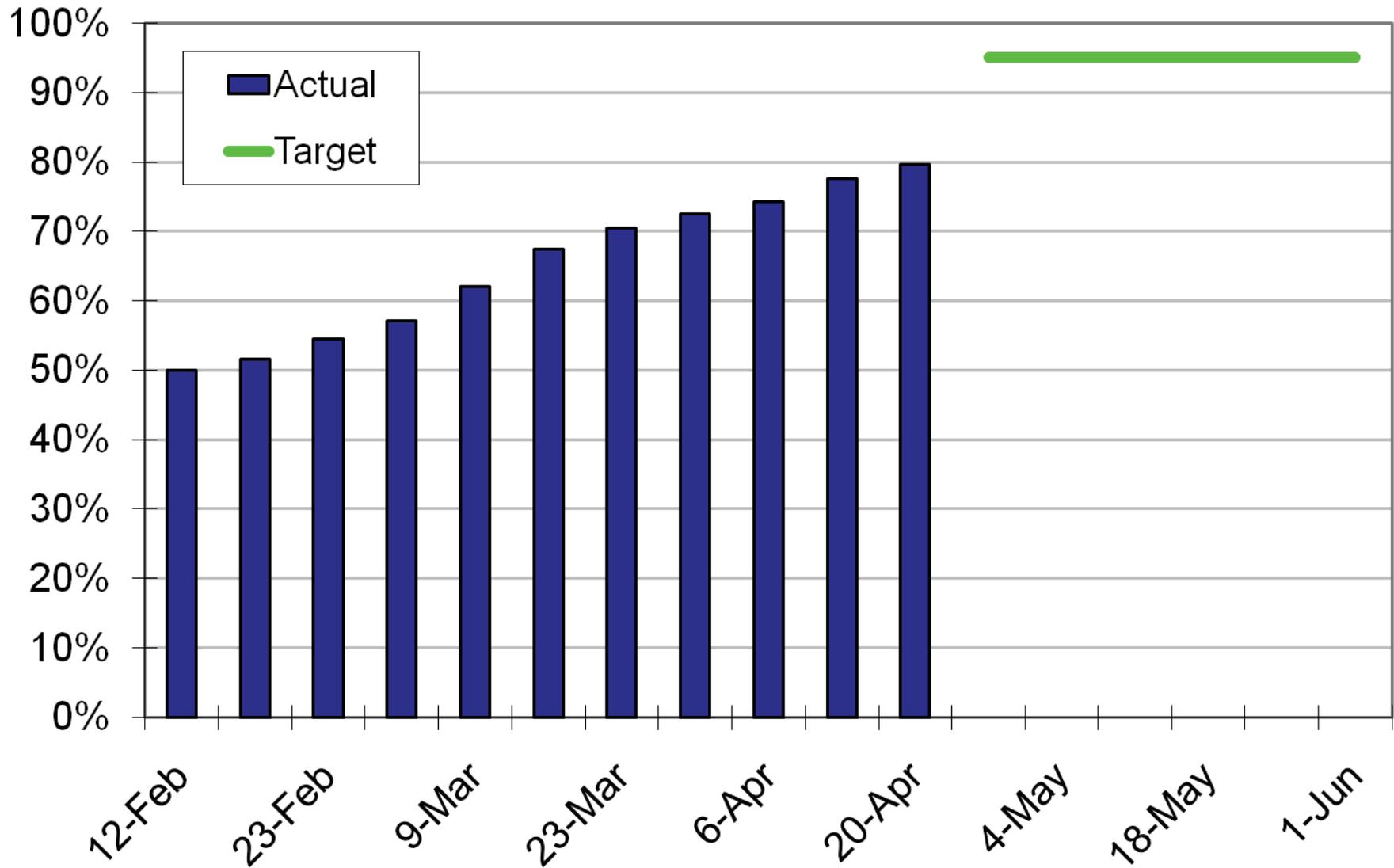
Wage Claims: Average Days to Process



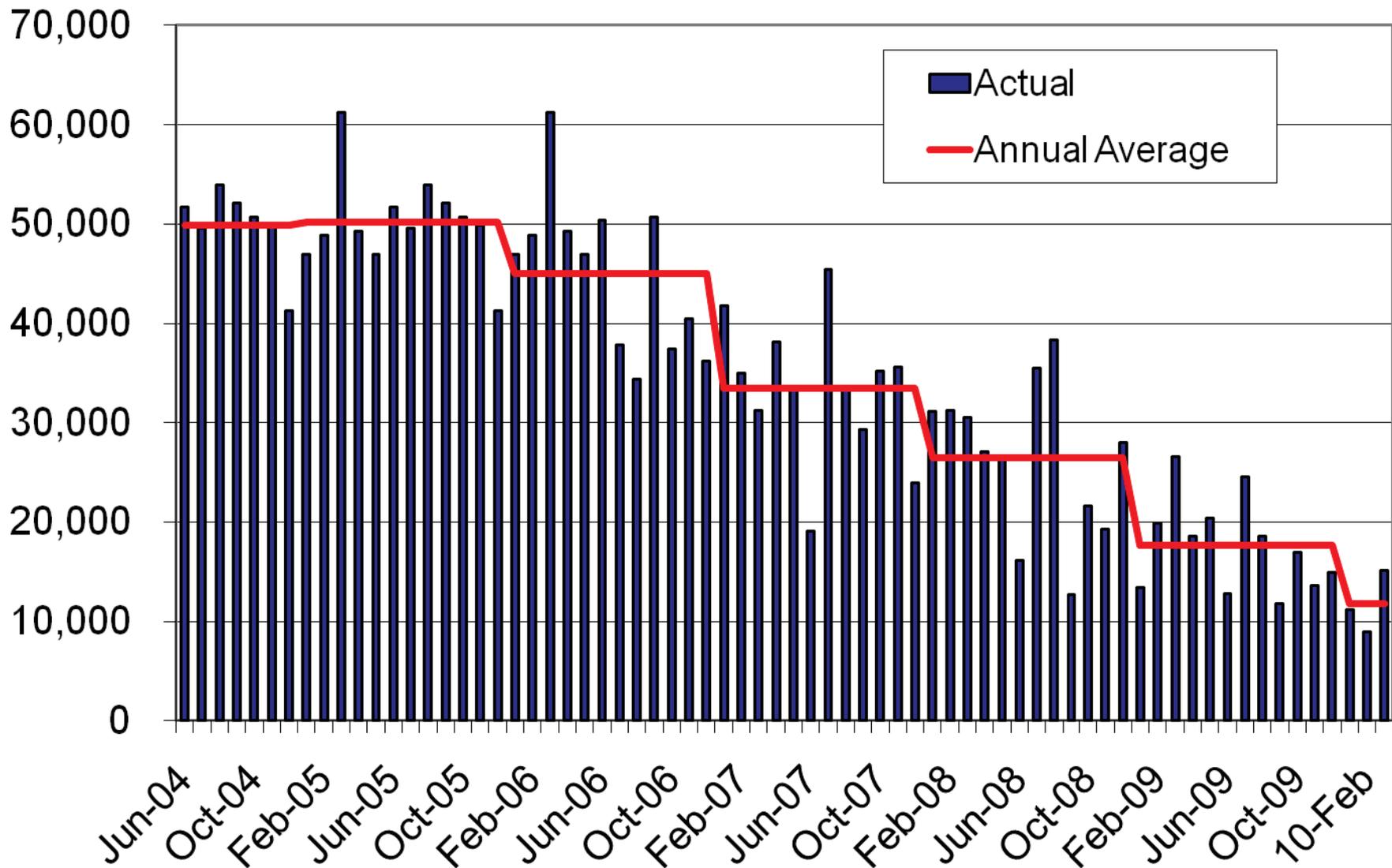
Wage Claims: Percent of Processed Claims that are paid



QMS: SOII Return Rate

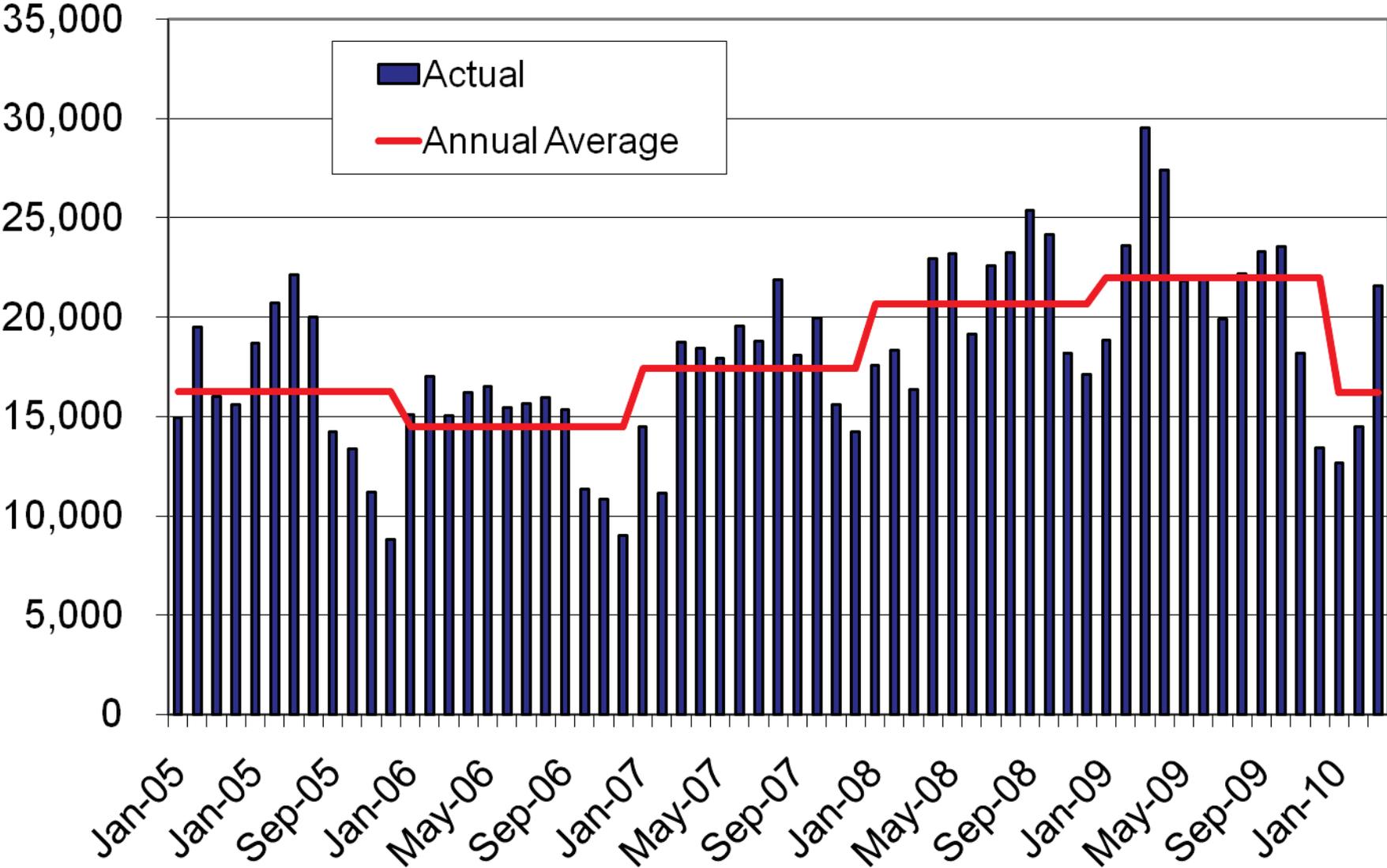


Reimbursed Mileage

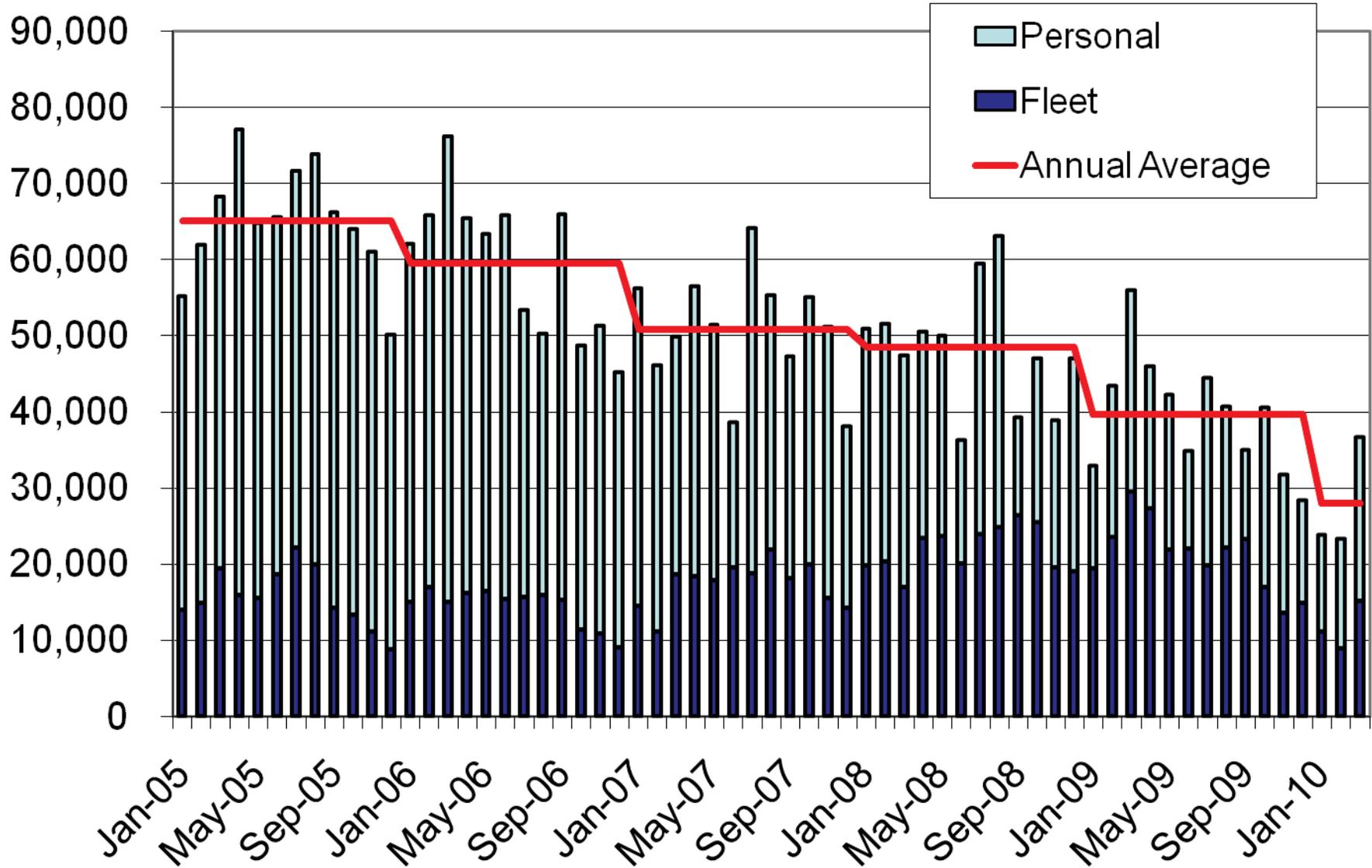


Discussion: For end of the fiscal year (June) the data period is only 2 weeks and remaining reimbursements fall into July. This is indicated by an annual spike each July.

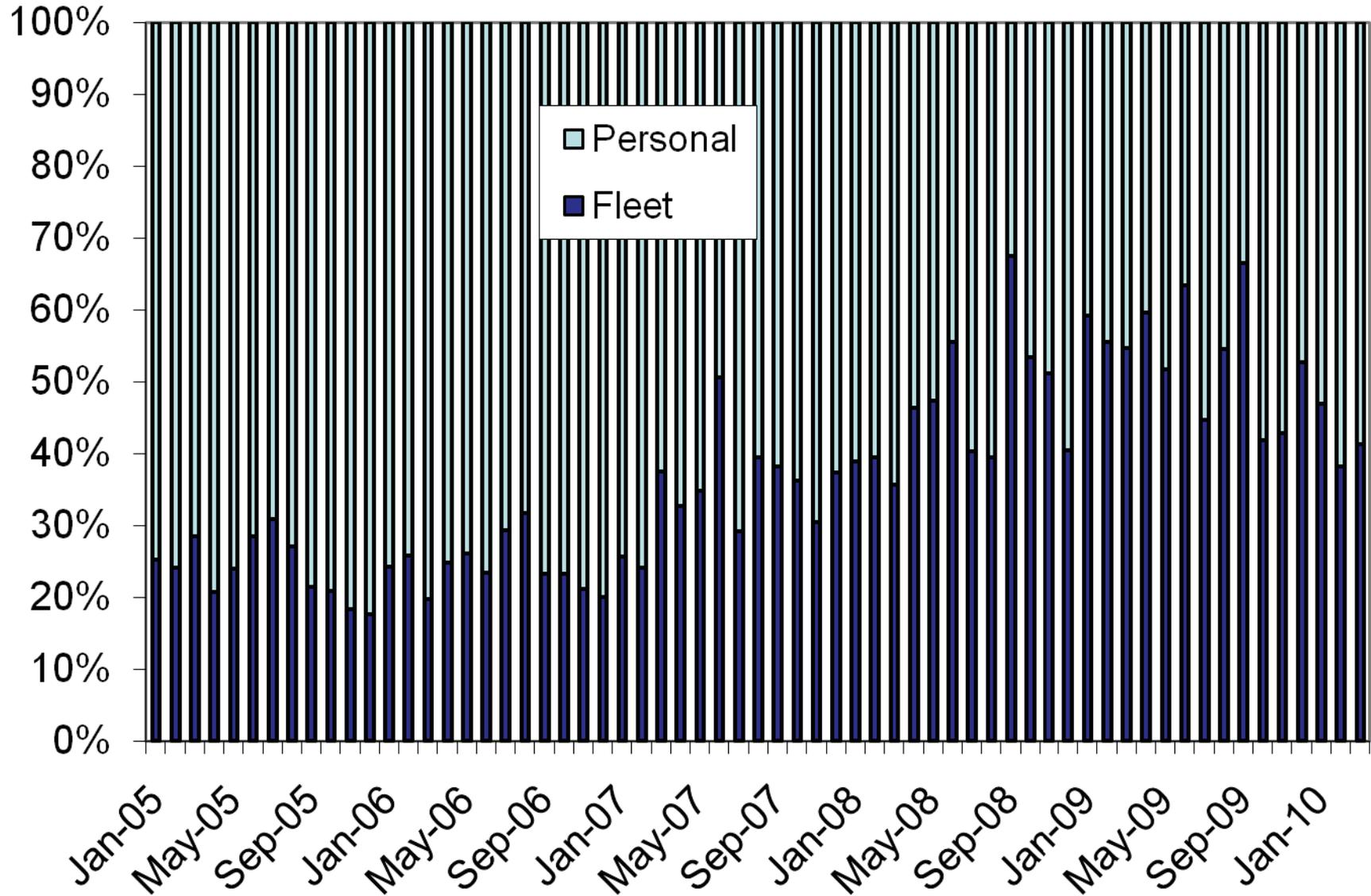
Fleet Mileage



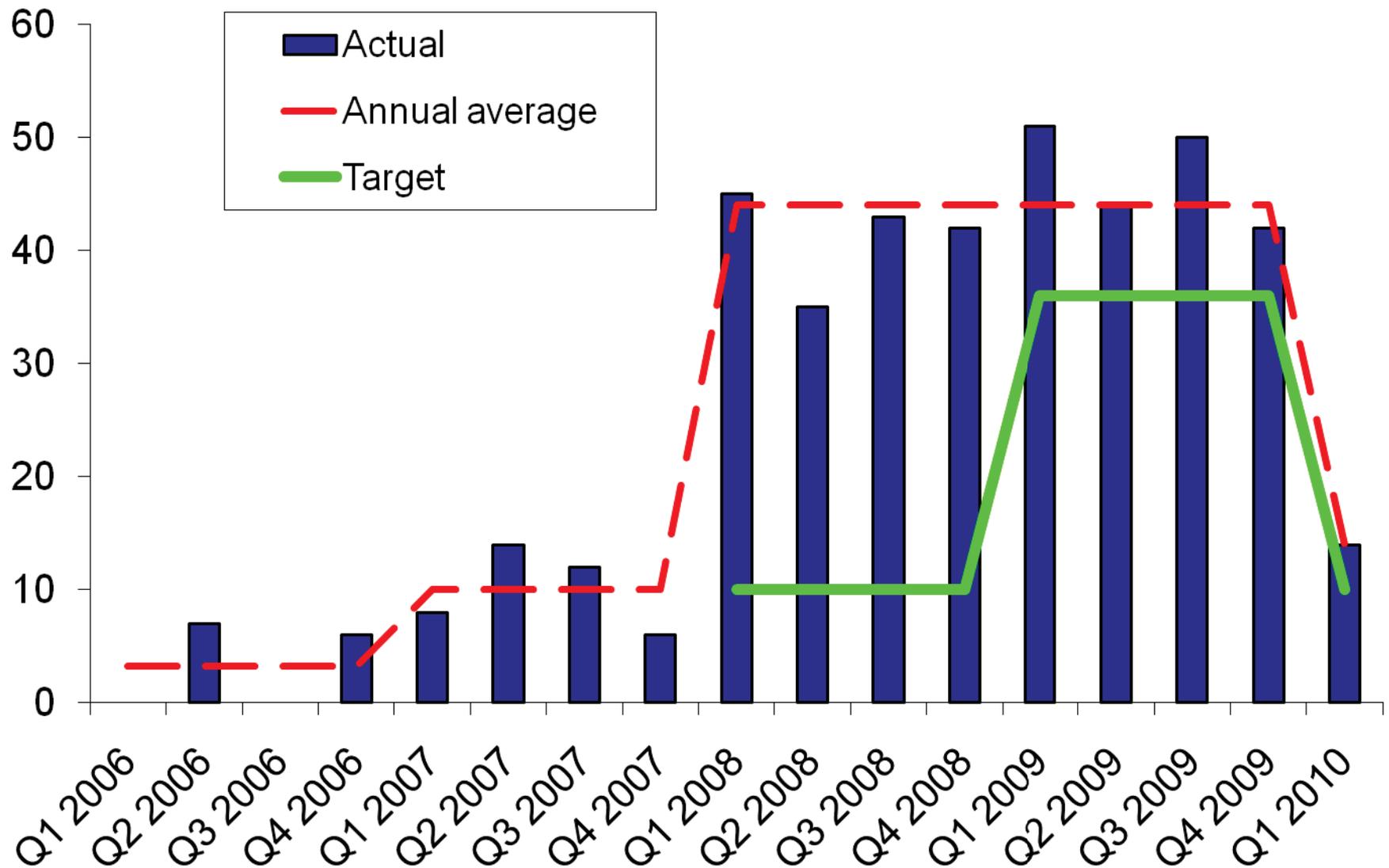
Total Mileage



Total Mileage

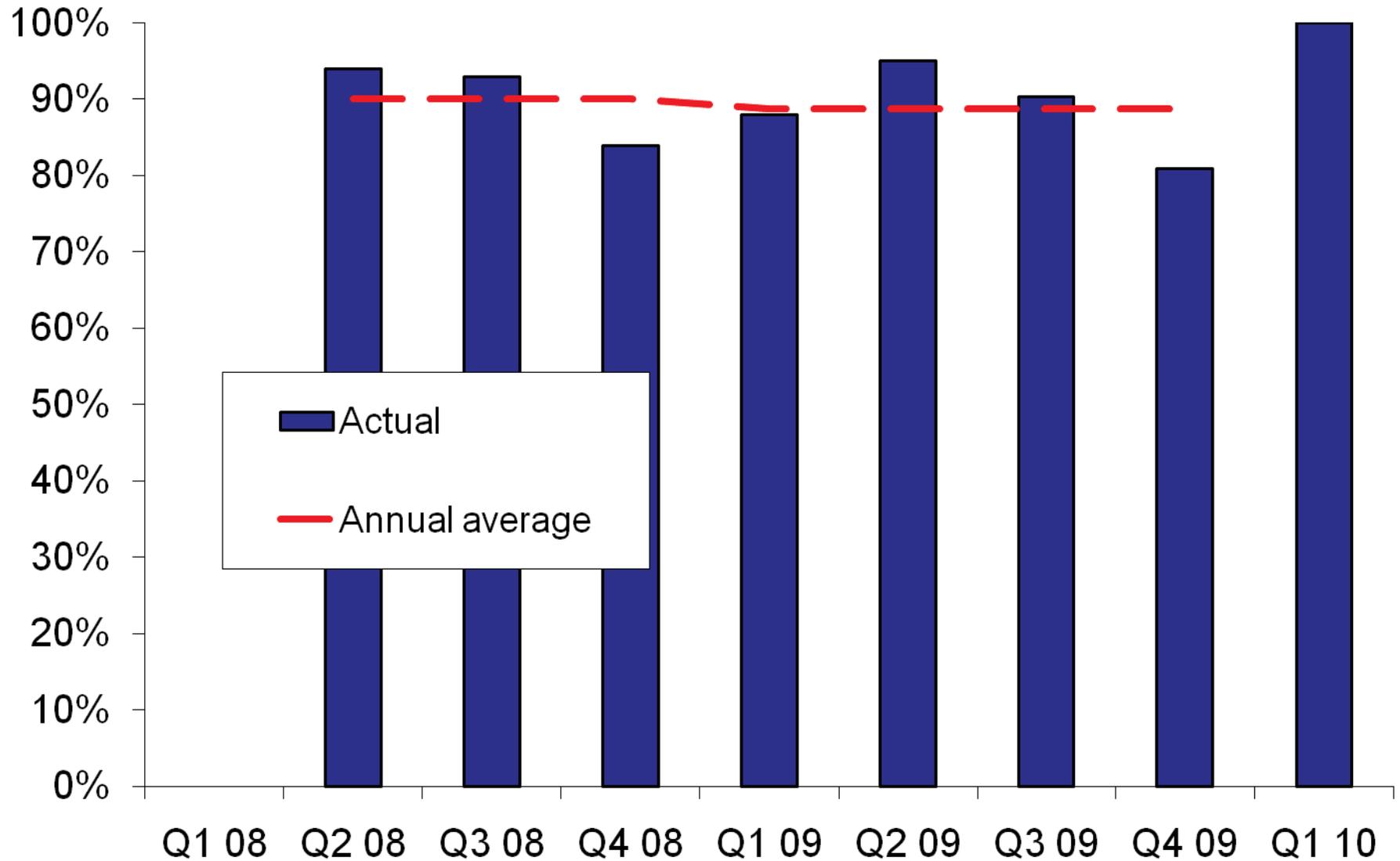


Bureau of Mines: Inspections

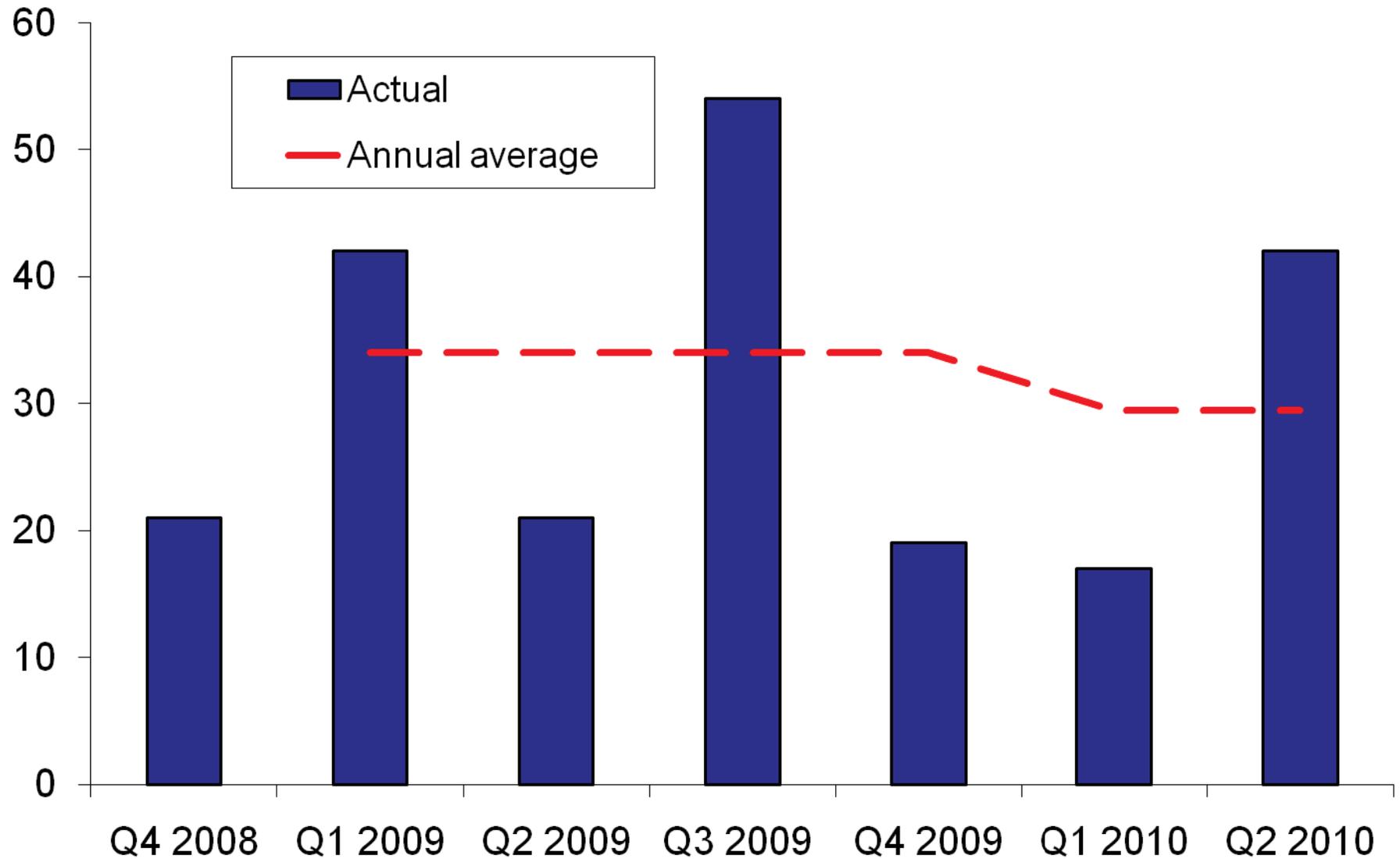


Discussion: The 2010 target for mine inspections has been reduced to ten with the elimination of the Chief Mine Inspector position.

BOM: Inspections with Violations



BOM: Certifications



Key Performance Indicators

KPI's

- The IDOL is required to have Key Performance Indicators (KPI's) for the Governor's Performance Dashboard. The KPIs reflect IDOLs performance in achieving its Mission.
 - KPI #1: Non-fatal occupational injury and illness rate (per 100 employees). Relates to the IDOL mission of advancing health and prosperity by reducing workplace injuries & illnesses. It is an outcome based measure that is collected by the QMS division in partnership with the Bureau of Labor Statistics and reported annually through the Survey of Occupational Injuries and Illness (SOII). The Green target reflects a 5.3% decrease which has been the average decrease since 1996. The yellow target reflects a below average decrease.
 - KPI #2: Percent of meritorious public works wage audits resulting in wage recovery. It tracks the effectiveness of IDOL's wage division in processing unfair wage practices. It is an outcome based measure tracked in real-time in the Public Works Audits database by the auditors in the Wage & Hour division. The Green target represents a change in magnitude equal to the 2006-2007 increase. The Yellow target represents the 2007 average.
 - KPI #3: Number of new IOSHA inspections. Indicates the number of businesses visited and inspected for the purpose of evaluating an employer's compliance with OSHA standards. It is an output measure stored in the IOSHA database, the NCR. The Green target of 500 inspections reflects best in class when compared to other state programs. Yellow (325) indicates that goals set forth in the state grant have been met.

Government Efficiency and Financial Planning

GEFP

- A measure is required for each IDOL fund center. A division may have more than one fund center. All KPI's are also used for the GEFP fund center measures.

| Fund Center Name | Program Objective | Program Indicator |
|----------------------------------------|----------------------------------------------|----------------------------------------------------------------------------|
| Labor Division | Operations, Wage & Hour, Child Labor and CCW | Percent of Meritorious Public Works Wage Audits resulting in Wage Recovery |
| Labor Division | Operations, Wage & Hour, Child Labor and CCW | Number of Child labor Inspections |
| Mining Division | Underground mining laws | Number of Mine inspections |
| Statistics, Technology and Performance | Quality Metrics and Statistics | Bureau of Labor Statistics Survey Return Rate |
| Occupational Safety & Health | Occupational Safety and Health | Non-Fatal occupational injury and Illness rate |
| Occupational Safety & Health | Occupational Safety & Health | Number of new IOSHA inspections |
| Employment of Youth | Child labor Training | Child Labor Law training classes conducted |
| Safety Education & Training | INSafe S&H consultations | Number of Safety and Health consultations |
| OSHA Survey | OSHA Data Initiative | ODI Return Rate |