

# STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH  
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INDIANAPOLIS, IN 46204  
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**TO:** Sullivan County Auditor  
**FROM:** Department of Local Government Finance  
**RE:** 2012 Certified Budget Order  
**DATE:** Friday, March 09, 2012

Enclosed is the certified 2012 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Thursday, June 02, 2011
- Ratio study was approved by the DLGF on Tuesday, June 28, 2011
- County Auditor certified net assessed values to the DLGF on Thursday, November 17, 2011
- DLGF certified the Budget Order on Friday, March 09, 2012

**Your county is the 73rd of 92 counties to receive a 2012 Budget Order.**

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor must publish the first notice at least 15 days before the first installment of taxes is due.

STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

ORDER

IN THE MATTER OF THE BUDGET  
AND TAX RATES FOR 2011 PAYABLE 2012 FOR  
SULLIVAN COUNTY, INDIANA

The Department of Local Government Finance, by its representatives, has conducted a hearing on the following date, in accordance with the provisions of IC 6-1.1-17-16: Thursday, January 26, 2012

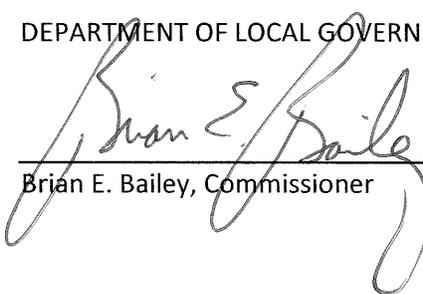
The Department has considered all the facts necessary.

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2012. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 9th day of March, 2012.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

  
\_\_\_\_\_  
Brian E. Bailey, Commissioner

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 TAX RATES  
(Per Taxing District)**

Year: 2012

County: 77 Sullivan

<u>Taxing District</u>	<u>2012 District Rate</u>	<u>County Homestead Credit</u>	<b>FOR COMPARISON ONLY 2011 <u>District Rate</u></b>
001 CASS TOWNSHIP	1.6295	0.0000	1.9194
002 DUGGER TOWN	2.3506	0.0000	2.6509
003 CURRY TOWNSHIP	1.7206	0.0000	2.0352
004 FARMERSBURG TOWN	2.0890	0.0000	2.3991
005 SHELburn TOWN	2.2087	0.0000	2.4575
006 FAIRBANKS TOWNSHIP	1.6044	0.0000	1.8932
007 GILL TOWNSHIP	1.8204	0.0000	1.9678
008 MEROM TOWN	2.6871	0.0000	2.8043
009 HADDON TOWNSHIP	1.8192	0.0000	1.9744
010 CARLISLE TOWN	2.8399	0.0000	2.9570
011 HAMILTON TOWNSHIP	1.8570	0.0000	2.0104
012 SULLIVAN CITY	3.4600	0.0000	3.6140
013 JACKSON TOWNSHIP	1.6362	0.0000	1.9308
014 HYMERA TOWN	2.6134	0.0000	2.8624
015 JEFFERSON TOWNSHIP	1.5648	0.0000	1.9282
016 TURMAN TOWNSHIP	1.8730	0.0000	2.0309

**NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET APPROPRIATIONS**

Year: 2012

County: 77 Sullivan

Unit: 7645 NORTHEAST SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25865 Un-reimbursed Cost of Textbooks	\$14,636
	51400 School Bus Loans	\$0
	52200 Temporary Loans	\$100,000
	53100 Buildings - Principal	\$408,150
	54200 Common School Fund - Principal	\$14,762
	<b>Fund Total:</b>	<b>\$537,548</b>
1214 SCHOOL CPF	25860 Hardware Maintenance and Support	\$110,000
	26200 Maintenance of Buildings (Utilities)	\$250,000
	26400 Maintenance of Equipment	\$108,000
	26700 Insurance	\$56,559
	41000 Land Acquisition and Development	\$92,000
	43000 Professional Services	\$12,000
	45100 Building Acquisition, Const. and Imp.	\$172,000
	45400 Sports Facilities	\$30,000
	45500 Rent of Buildings, Facilities, and Equip.	\$46,000
	47000 Purchase of Mobile or Fixed Equipment	\$115,000
	49000 Other Facilities Acq. And Const.	\$35,000
	<b>Fund Total:</b>	<b>\$1,026,559</b>
	<b>Unit Total:</b>	<b>\$1,564,107</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET APPROPRIATIONS**

Year: 2012

County: 77 Sullivan

Unit: 7715 SOUTHWEST SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25500 Textbooks for Rent or Resale	\$10,013
	52200 Temporary Loans	\$400,000
	53100 Buildings - Principal	\$2,252,000
	<b>Fund Total:</b>	<b>\$2,662,013</b>
1214 SCHOOL CPF	22360 Network Support	\$210,000
	22370 Hardware Maint. And Support	\$290,000
	26200 Maintenance of Buildings (Utilities)	\$409,749
	26400 Maintenance of Equipment	\$247,691
	26800 Other Operating and Maint. Of Plant	\$135,000
	43000 Professional Services	\$203,000
	45100 Building Acquisition, Const. and Imp.	\$0
	45200 Energy Savings Contracts	\$260,000
	45400 Sports Facilities	\$82,059
	45500 Rent of Buildings, Facilities, and Equip.	\$0
	47000 Purchase of Mobile or Fixed Equipment	\$0
	49000 Other Facilities Acq. And Const.	\$0
	<b>Fund Total:</b>	<b>\$1,837,499</b>
	<b>Unit Total:</b>	<b>\$4,499,512</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 77 Sullivan

Unit: 0000 SULLIVAN COUNTY

Unit Type: County

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$6,284,783	\$938,177,108	\$5,171,232	\$0.5512
Rate reduced to remain within statutory levy limitation.					
0123	2006 REASSESS	\$0	\$938,177,108	\$0	\$0.0000
Monies not available to fund appropriations. Budget not approved.					
0124	2015 REASSESS	\$277,195	\$938,177,108	\$185,759	\$0.0198
Rate reduced due to increased assessed evaluation.					
0702	HIGHWAY	\$2,418,548	\$938,177,108	\$0	\$0.0000
0706	LR &S	\$186,091	\$938,177,108	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
0790	CUM BRIDGE	\$445,445	\$938,177,108	\$330,238	\$0.0352
Department of Local Government Finance approval not required					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8					
0801	HEALTH	\$123,517	\$938,177,108	\$94,756	\$0.0101
Rate reduced due to increased assessed evaluation.					
1101	EMS - FIRE	\$906,727	\$938,177,108	\$0	\$0.0000
1301	PARK & REC	\$946,967	\$938,177,108	\$0	\$0.0000

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 77 Sullivan

Unit: 0000 SULLIVAN COUNTY

Unit Type: County

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2102 AVIAT/AIRPORT	\$138,976	\$938,177,108	\$93,818	\$0.0100

Rate reduced due to increased assessed evaluation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 77 Sullivan

Unit: 0001 CASS TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$26,000	\$48,828,573	\$19,971	\$0.0409
Rate reduced due to increased assessed evaluation.					
0840	TWP ASSISTANCE	\$16,000	\$48,828,573	\$14,990	\$0.0307
Rate reduced due to increased assessed evaluation.					
1111	FIRE	\$18,500	\$36,901,393	\$14,576	\$0.0395
Rate reduced to remain within statutory levy limitation.					
1190	CUM FIRE(TWP)	\$9,000	\$36,901,393	\$6,089	\$0.0165

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 77 Sullivan

Unit: 0002 CURRY TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$47,590	\$95,692,716	\$27,464	\$0.0287
Rate reduced due to increased assessed evaluation.					
0840	TWP ASSISTANCE	\$24,500	\$95,692,716	\$14,928	\$0.0156
Rate reduced due to increased assessed evaluation.					
8604	SP FIRE TER GEN	\$147,896	\$83,358,692	\$131,373	\$0.1576
Budget has been reduced and approved for the displayed amt.					
Rate reduced to remain within statutory levy limitation.					
8692	SP FIRE TER EQU	\$33,000	\$83,358,692	\$14,004	\$0.0168

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 77 Sullivan

Unit: 0003 FAIRBANKS TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$0	\$60,710,287	\$20,277	\$0.0334
Rate reduced to remain within statutory levy limitation.					
0840	TWP ASSISTANCE	\$0	\$60,710,287	\$4,493	\$0.0074
Rate reduced due to increased assessed evaluation.					
1111	FIRE	\$0	\$60,710,287	\$24,041	\$0.0396
Rate reduced to remain within statutory levy limitation.					
1190	CUM FIRE(TWP)	\$0	\$60,710,287	\$13,417	\$0.0221

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 77 Sullivan

Unit: 0004 GILL TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
	0101 GENERAL	\$45,160	\$216,086,099	\$22,473	\$0.0104
Rate reduced to remain within statutory levy limitation.					
	0840 TWP ASSISTANCE	\$27,830	\$216,086,099	\$22,905	\$0.0106
Rate reduced due to increased assessed evaluation.					
	1111 FIRE	\$27,000	\$213,907,217	\$26,524	\$0.0124
Rate reduced to remain within statutory levy limitation.					
	1190 CUM FIRE(TWP)	\$50,000	\$213,907,217	\$62,461	\$0.0292
Rate Approved.					
	1312 RECREATION	\$3,000	\$216,086,099	\$3,241	\$0.0015
Rate reduced due to increased assessed evaluation.					

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 77 Sullivan

Unit: 0005 HADDON TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
	0101 GENERAL	\$42,050	\$153,572,546	\$26,261	\$0.0171
Budget has been reduced and approved for the displayed amt.					
Rate reduced to remain within statutory levy limitation.					
	0840 TWP ASSISTANCE	\$29,966	\$153,572,546	\$19,964	\$0.0130
Budget has been reduced and approved for the displayed amt.					
Rate reduced to remain within statutory levy limitation.					
	1111 FIRE	\$44,800	\$143,814,640	\$28,331	\$0.0197
Rate reduced to remain within statutory levy limitation.					
	1190 CUM FIRE(TWP)	\$10,000	\$143,814,640	\$16,826	\$0.0117
Rate Approved.					
	1312 RECREATION	\$3,777	\$153,572,546	\$2,150	\$0.0014
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to increased assessed evaluation.					

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 77 Sullivan

Unit: 0006 HAMILTON TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$49,900	\$189,695,519	\$31,869	\$0.0168
Rate reduced due to increased assessed evaluation.					
0840	TWP ASSISTANCE	\$65,510	\$189,695,519	\$34,904	\$0.0184
Rate reduced due to increased assessed evaluation.					
1111	FIRE	\$60,000	\$119,502,750	\$60,349	\$0.0505
Rate reduced to remain within statutory levy limitation.					
1190	CUM FIRE(TWP)	\$25,000	\$119,502,750	\$17,925	\$0.0150

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 77 Sullivan

Unit: 0007 JACKSON TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$0	\$43,753,122	\$21,133	\$0.0483
Continuation of previous years levy because of improper adoption.					
0840	TWP ASSISTANCE	\$0	\$43,753,122	\$19,951	\$0.0456
Continuation of previous years levy because of improper adoption.					
1111	FIRE	\$0	\$37,640,874	\$15,207	\$0.0404
Continuation of previous years levy because of improper adoption.					

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 77 Sullivan

Unit: 0008 JEFFERSON TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$24,750	\$75,205,368	\$20,005	\$0.0266
Continuation of previous years levy because of improper advertising.					
0840	TWP ASSISTANCE	\$0	\$75,205,368	\$1,955	\$0.0026
Continuation of previous years levy because of improper advertising.					
1111	FIRE	\$9,759	\$75,205,368	\$10,153	\$0.0135
Continuation of previous years levy because of improper advertising.					
1190	CUM FIRE(TWP)	\$1,029	\$75,205,368	\$4,663	\$0.0062
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8					
1312	RECREATION	\$9,395	\$75,205,368	\$10,529	\$0.0140

Continuation of previous years levy because of improper advertising.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 77 Sullivan

Unit: 0009 TURMAN TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$43,170	\$54,632,878	\$32,015	\$0.0586
Rate reduced to remain within statutory levy limitation.					
0840	TWP ASSISTANCE	\$10,820	\$54,632,878	\$5,791	\$0.0106
Rate reduced due to increased assessed evaluation.					
1111	FIRE	\$16,000	\$54,632,878	\$18,193	\$0.0333
Rate reduced to remain within statutory levy limitation.					
1190	CUM FIRE(TWP)	\$8,000	\$54,632,878	\$7,758	\$0.0142

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 77 Sullivan

Unit: 0438 SULLIVAN CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$1,300,618	\$70,192,769	\$1,099,219	\$1.5660

Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

0341 FIRE PENSION	\$85,900	\$70,192,769	\$0	\$0.0000
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0342 POLICE PENSION	\$81,100	\$70,192,769	\$0	\$0.0000
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0706 LR &S	\$20,000	\$70,192,769	\$0	\$0.0000
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0708 MVH	\$189,722	\$70,192,769	\$39,940	\$0.0569
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed evaluation.

1301 PARK & REC	\$55,391	\$70,192,769	\$24,989	\$0.0356
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Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

2379 CCI	\$10,000	\$70,192,769	\$0	\$0.0000
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2391 CCD	\$10,000	\$70,192,769	\$7,019	\$0.0100
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Rate Approved.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 77 Sullivan

Unit: 0882 CARLISLE CIVIL TOWN

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$9,757,906	\$0	\$0.0000
0101	GENERAL	\$165,875	\$9,757,906	\$98,682	\$1.0113
Rate reduced to remain within statutory levy limitation.					
0706	LR &S	\$2,500	\$9,757,906	\$0	\$0.0000
0708	MVH	\$29,555	\$9,757,906	\$0	\$0.0000
1191	CUM FIRE SPEC	\$0	\$9,757,906	\$1,483	\$0.0152
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8					
1303	PARK	\$1,500	\$9,757,906	\$2,498	\$0.0256
Rate reduced due to increased assessed evaluation.					
2379	CCI	\$5,000	\$9,757,906	\$0	\$0.0000

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
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**2012 BUDGET ORDER**

Year: 2012

County: 77 Sullivan

Unit: 0883 DUGGER CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$194,555	\$11,927,180	\$92,686	\$0.7771
Rate reduced to remain within statutory levy limitation.				
0706 LR &S	\$5,691	\$11,927,180	\$0	\$0.0000
0708 MVH	\$76,324	\$11,927,180	\$0	\$0.0000
2379 CCI	\$7,864	\$11,927,180	\$0	\$0.0000

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 77 Sullivan

Unit: 0884 FARMERSBURG CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$96,882	\$17,392,063	\$48,193	\$0.2771

Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed evaluation.

0706 LR &S	\$7,553	\$17,392,063	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0708 MVH	\$59,169	\$17,392,063	\$12,401	\$0.0713
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Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

2391 CCD	\$14,700	\$17,392,063	\$3,478	\$0.0200
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Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 77 Sullivan

Unit: 0885 HYMERA CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$90,632	\$6,112,248	\$62,198	\$1.0176

Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed evaluation.

0706 LR &S	\$3,526	\$6,112,248	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0708 MVH	\$27,480	\$6,112,248	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

2379 CCI	\$3,032	\$6,112,248	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 77 Sullivan

Unit: 0886 MEROM CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$22,168	\$2,178,882	\$19,791	\$0.9083
Budget has been reduced and approved for the displayed amt. Rate reduced to remain within statutory levy limitation.				
0706 LR &S	\$2,300	\$2,178,882	\$0	\$0.0000
0708 MVH	\$10,258	\$2,178,882	\$0	\$0.0000

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 77 Sullivan

Unit: 0887 SHELburn CIVIL TOWN

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$5,000	\$12,334,024	\$0	\$0.0000
0101	GENERAL	\$105,352	\$12,334,024	\$79,900	\$0.6478
Budget has been reduced and approved for the displayed amt. Rate reduced to remain within statutory levy limitation.					
0706	LR &S	\$7,034	\$12,334,024	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
0708	MVH	\$35,600	\$12,334,024	\$0	\$0.0000
1301	PARK & REC	\$1,733	\$12,334,024	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
2379	CCI	\$4,000	\$12,334,024	\$0	\$0.0000
2391	CCD	\$2,594	\$12,334,024	\$1,813	\$0.0147

Budget has been reduced and approved for the displayed amt.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 77 Sullivan

Unit: 7645 NORTHEAST SCHOOL CORPORATION

Unit Type: School

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$100,000	\$324,190,066	\$0	\$0.0000
0101	GENERAL	\$10,100,000	\$324,190,066	\$0	\$0.0000
0180	DEBT SERVICE	\$537,548	\$324,190,066	\$482,071	\$0.1487
Budget has been reduced and approved for the displayed amt. Rate reduced due to overestimate of necessary expenditures.					
0186	SCH PENSION DEB	\$17,517	\$324,190,066	\$0	\$0.0000
Budget has been reduced and approved for the displayed amt. Rate reduced per unit request.					
1214	SCHOOL CPF	\$1,026,559	\$324,190,066	\$900,600	\$0.2778
Budget has been reduced and approved for the displayed amt. Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8					
6301	TRANSPORTATION	\$1,085,049	\$324,190,066	\$957,009	\$0.2952
Rate reduced to remain within statutory levy limitation.					
6302	BUS REPLACEMENT	\$153,378	\$324,190,066	\$136,484	\$0.0421
Budget has been reduced and approved for the displayed amt. Rate reduced to remain within statutory levy limitation.					

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 77 Sullivan

Unit: 7715 SOUTHWEST SCHOOL CORPORATION

Unit Type: School

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$1,000,000	\$613,987,042	\$0	\$0.0000
0101	GENERAL	\$11,031,365	\$613,987,042	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180	DEBT SERVICE	\$2,662,013	\$613,987,042	\$2,317,801	\$0.3775
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Rate reduced due to increased assessed evaluation.

0186	SCH PENSION DEB	\$727,445	\$613,987,042	\$687,665	\$0.1120
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Rate reduced due to increased assessed evaluation.

1214	SCHOOL CPF	\$1,837,499	\$613,987,042	\$1,641,187	\$0.2673
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Budget has been reduced and approved for the displayed amt.

Rate adjusted for school pension levy.

6301	TRANSPORTATION	\$1,828,261	\$613,987,042	\$1,604,962	\$0.2614
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Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

6302	BUS REPLACEMENT	\$76,116	\$613,987,042	\$0	\$0.0000
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Budget has been reduced and approved for the displayed amt.

Rate adjusted for school pension levy.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 77 Sullivan

Unit: 0217 SULLIVAN COUNTY PUBLIC LIBRARY

Unit Type: Library

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$1,222,500	\$938,177,108	\$1,048,882	\$0.1118

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 77 Sullivan

Unit: 1070 SULLIVAN COUNTY SOLID WASTE MGMT DIST

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8210 SP SOL WASTE MA	\$84,763	\$938,177,108	\$0	\$0.0000

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 77 Sullivan

Unit: 0038 ISLAND LEVEE CONSERVANCY DISTRICT

Unit Type: Conservancy

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$66,735	\$4,652,200	\$54,635	\$1.1744

Rate reduced due to increased assessed evaluation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 77 Sullivan

Unit: 0039 BUSSERON CONSERVANCY DISTRICT

Unit Type: Conservancy

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$127,400	\$321,917,975	\$27,685	\$0.0086

Continuation of previous years levy because of improper advertising.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.