

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
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INDIANAPOLIS, IN 46204
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TO: St. Joseph County Auditor
FROM: Department of Local Government Finance
RE: 2015 Certified Budget Order
DATE: Friday, February 13, 2015

Enclosed is the certified 2015 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Monday, June 23, 2014
- Ratio study was approved by the DLGF on Wednesday, July 09, 2014
- County Auditor certified net assessed values to the DLGF on Friday, October 17, 2014
- DLGF certified the Budget Order on Friday, February 13, 2015

Your county is the 81st of 92 counties to receive a 2015 Budget Order.

Pursuant to IC 6-1.1-22-4, the County Treasurer must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Treasurer must publish the first notice at least 15 days before the first installment of taxes is due.

Additionally, IC 6-1.1-22-8.1(c) requires the County Treasurer to mail the property tax bills at least 15 business days before the first installment of taxes is due. This is a statutory change from last year's requirements.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2014 PAYABLE 2015 FOR
ST. JOSEPH COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2015. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 13th day of February, 2015.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Courtney L. Schaafsma, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2015 TAX RATES
(Per Taxing District)**

Year: 2015

County: 71 St. Joseph

| <u>Taxing District</u> | | <u>2015 District Rate</u> | <u>2015 DLGF- Calculated Homestead Credit</u> | FOR COMPARISON ONLY 2014 District Rate |
|------------------------|----------------------------|-------------------------------|---|---|
| 001 | CENTRE TOWNSHIP | 2.9057 | 6.4766 % | 2.8933 |
| 002 | SOUTH BEND-CENTRE | 5.9591 | 6.4766 % | 5.9804 |
| 003 | CLAY TOWNSHIP | 2.6983 | 6.4766 % | 2.8058 |
| 004 | SOUTH BEND-CLAY | 5.9762 | 6.4766 % | 6.0039 |
| 005 | MISHAWAKA-CLAY | 4.3556 | 6.4766 % | 4.5809 |
| 006 | INDIAN VILLAGE (CLAY) | 2.7064 | 6.4766 % | 2.8141 |
| 007 | ROSELAND (CLAY) | 3.3014 | 6.4766 % | 3.4752 |
| 008 | GERMAN TOWNSHIP | 2.6971 | 6.4766 % | 2.9345 |
| 009 | SOUTH BEND-GERMAN | 5.9591 | 6.4766 % | 5.9839 |
| 010 | GREENE TOWNSHIP | 2.6244 | 6.4766 % | 2.7249 |
| 011 | HARRIS TOWNSHIP | 2.2945 | 6.4766 % | 2.4845 |
| 014 | LINCOLN TOWNSHIP | 2.1572 | 6.4766 % | 2.1934 |
| 015 | WALKERTON (LINCOLN) | 3.6350 | 6.4766 % | 3.5475 |
| 016 | MADISON TOWNSHIP | 1.8841 | 6.4766 % | 2.0639 |
| 017 | OLIVE TOWNSHIP | 2.4054 | 6.4766 % | 2.3276 |
| 018 | NEW CARLISLE (OLIVE) | 3.3409 | 6.4766 % | 3.2802 |
| 022 | MISHAWAKA(PENN)-PHM SCHOOL | 3.9774 | 6.4766 % | 4.2913 |
| 023 | MISHAWAKA-PENN | 4.1496 | 6.4766 % | 4.2905 |
| 025 | PORTAGE TOWNSHIP | 2.9418 | 6.4766 % | 2.9340 |
| 026 | SOUTH BEND (PORTAGE) | 5.9952 | 6.4766 % | 6.0211 |
| 027 | UNION TOWNSHIP | 2.1731 | 6.4766 % | 2.2338 |
| 028 | LAKEVILLE (UNION) | 3.1244 | 6.4766 % | 3.0700 |
| 029 | WARREN TOWNSHIP | 2.7151 | 6.4766 % | 2.7515 |
| 030 | OSCEOLA (PENN) | 2.3761 | 6.4766 % | 2.5284 |
| 031 | PENN TOWNSHIP-PHM SCHOOL | 2.3301 | 6.4766 % | 2.6172 |
| 032 | PENN-MISHAWAKA SCHOOL | 2.5023 | 6.4766 % | 2.6164 |
| 033 | SOUTH BEND-PENN | 5.5980 | 6.4766 % | 5.7143 |
| 034 | LIBERTY TOWNSHIP | 2.1740 | 6.4766 % | 2.2234 |
| 035 | NORTH LIBERTY (LIBERTY) | 3.7982 | 6.4766 % | 3.7733 |
| 036 | MISHAWAKA-HARRIS | 3.9518 | 6.4766 % | 4.2596 |
| 037 | SOUTH BEND (WARREN) | 5.9861 | 6.4766 % | 6.0117 |

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET APPROPRIATIONS

Year: 2015

County: 71 St. Joseph

Unit 7150 JOHN GLENN SCHOOL CORPORATION

Unit Type: School

| <u>Fund</u> | <u>Budget Class</u> | <u>Certified Appropriation</u> |
|----------------------|---|------------------------------------|
| 0180 DEBT SERVICE | 25530 Dist. Of Textbook Reimbursements | \$29,027 |
| | 51100 Bonds | \$290,880 |
| | 52200 Temporary Loans | \$20,000 |
| | 54200 Common School Fund - Principal | \$70,445 |
| | Fund Total: | \$410,352 |
| 0188 EXEMPT DEBT SVC | 53000 Lease Rental | \$1,638,000 |
| | Fund Total: | \$1,638,000 |
| 1214 SCHOOL CPF | 22300 Instruction - Related Technology | \$309,250 |
| | 26200 Maintenance of Buildings (Utilities) | \$216,404 |
| | 26400 Maintenance of Equipment | \$159,000 |
| | 26700 Insurance | \$112,000 |
| | 43000 Professional Services | \$10,000 |
| | 45100 Building Acquisition, Const. and Imp. | \$85,000 |
| | 45400 Sports Facilities | \$10,000 |
| | 45500 Rent of Buildings, Facilities, and Equip. | \$10,000 |
| | 47000 Purchase of Mobile or Fixed Equipment | \$124,493 |
| | 49000 Other Facilities Acq. And Const. | \$23,070 |
| | Fund Total: | \$1,059,217 |
| | Unit Total: | \$3,107,569 |

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET APPROPRIATIONS

Year: 2015

County: 71 St. Joseph

Unit 7175 PENN-HARRIS-MADISON-SCHOOL CORPORATION

Unit Type: School

| <u>Fund</u> | <u>Budget Class</u> | <u>Certified Appropriation</u> |
|----------------------|---|------------------------------------|
| 0180 DEBT SERVICE | 25560 Textbooks and Workbooks | \$87,969 |
| | 51100 Bonds | \$3,120,000 |
| | 52100 Bonds | \$590,107 |
| | 54200 Common School Fund - Principal | \$1,735,157 |
| | 54250 Common School Fund - Interest | \$55,919 |
| | Fund Total: | \$5,589,152 |
| 0188 EXEMPT DEBT SVC | 53000 Lease Rental | \$5,453,002 |
| | 54200 Common School Fund - Principal | \$2,538,592 |
| | 54250 Common School Fund - Interest | \$103,606 |
| | Fund Total: | \$8,095,200 |
| 1214 SCHOOL CPF | 22000 Support Services - Instruction | \$1,295,008 |
| | 25000 Support Services - Central Services | \$494,925 |
| | 26200 Maintenance of Buildings (Utilities) | \$1,820,500 |
| | 26400 Maintenance of Equipment | \$774,149 |
| | 26700 Insurance | \$35,640 |
| | 43000 Professional Services | \$15,000 |
| | 45100 Building Acquisition, Const. and Imp. | \$1,038,255 |
| | 45300 Skilled Craft Employees | \$1,409,611 |
| | 47000 Purchase of Mobile or Fixed Equipment | \$144,900 |
| | 49000 Other Facilities Acq. And Const. | \$200,000 |
| | Fund Total: | \$7,227,988 |
| | Unit Total: | \$20,912,340 |

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET APPROPRIATIONS

Year: 2015

County: 71 St. Joseph

Unit 7200 MISHAWAKA CITY SCHOOL CORPORATION

Unit Type: School

| <u>Fund</u> | <u>Budget Class</u> | <u>Certified Appropriation</u> |
|----------------------|---|------------------------------------|
| 0180 DEBT SERVICE | 25865 Un-reimbursed Cost of Textbooks | \$82,449 |
| | 52200 Temporary Loans | \$195,000 |
| | 53100 Buildings - Principal | \$275,000 |
| | 53150 Buildings - Interest | \$19,778 |
| | 54200 Common School Fund - Principal | \$451,661 |
| | 54250 Common School Fund - Interest | \$67,908 |
| | Fund Total: | \$1,091,796 |
| 0188 EXEMPT DEBT SVC | 53100 Buildings - Principal | \$3,265,000 |
| | 53150 Buildings - Interest | \$1,724,770 |
| | 54200 Common School Fund - Principal | \$308,331 |
| | 54250 Common School Fund - Interest | \$52,833 |
| | Fund Total: | \$5,350,934 |
| 1214 SCHOOL CPF | 26200 Maintenance of Buildings (Utilities) | \$881,200 |
| | 26400 Maintenance of Equipment | \$773,700 |
| | 26700 Insurance | \$180,000 |
| | 41000 Land Acquisition and Development | \$21,450 |
| | 43000 Professional Services | \$21,350 |
| | 45100 Building Acquisition, Const. and Imp. | \$15,000 |
| | 45200 Energy Savings Contracts | \$453,215 |
| | 45500 Rent of Buildings, Facilities, and Equip. | \$110,000 |
| | 47000 Purchase of Mobile or Fixed Equipment | \$117,500 |
| | Fund Total: | \$2,573,415 |
| | Unit Total: | \$9,016,145 |

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET APPROPRIATIONS

Year: 2015

County: 71 St. Joseph

Unit 7205 SOUTH BEND COMMUNITY SCHOOL CORPORATION

Unit Type: School

| <u>Fund</u> | <u>Budget Class</u> | <u>Certified Appropriation</u> |
|----------------------|---|------------------------------------|
| 0180 DEBT SERVICE | 25500 Textbooks for Rent or Resale | \$1,013,037 |
| | 52200 Temporary Loans | \$400,000 |
| | 54200 Common School Fund - Principal | \$199,678 |
| | 54250 Common School Fund - Interest | \$1,497 |
| | Fund Total: | \$1,614,212 |
| 0188 EXEMPT DEBT SVC | 51100 Bonds | \$840,000 |
| | 52100 Bonds | \$189,588 |
| | 53100 Buildings - Principal | \$12,420,000 |
| | 53150 Buildings - Interest | \$5,921,500 |
| | Fund Total: | \$19,371,088 |
| 1214 SCHOOL CPF | 26200 Maintenance of Buildings (Utilities) | \$4,029,079 |
| | 26400 Maintenance of Equipment | \$3,535,930 |
| | 26700 Insurance | \$600,000 |
| | 41000 Land Acquisition and Development | \$0 |
| | 43000 Professional Services | \$90,000 |
| | 45100 Building Acquisition, Const. and Imp. | \$4,399,733 |
| | 45500 Rent of Buildings, Facilities, and Equip. | \$133,500 |
| | 47000 Purchase of Mobile or Fixed Equipment | \$567,400 |
| | 49000 Other Facilities Acq. And Const. | \$500,000 |
| | Fund Total: | \$13,855,642 |
| | Unit Total: | \$34,840,942 |

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0000 ST. JOSEPH COUNTY

Unit Type: County

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$52,284,740 | \$7,864,008,472 | \$43,031,854 | \$0.5472 |

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|--------------------|-------------|-----------------|-----------|----------|
| 0124 2015 REASSESS | \$1,242,029 | \$7,864,008,472 | \$896,497 | \$0.0114 |
|--------------------|-------------|-----------------|-----------|----------|

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

| | | | | |
|----------------------|-------------|-----------------|-------------|----------|
| 0188 EXEMPT DEBT SVC | \$3,465,000 | \$7,864,008,472 | \$3,271,428 | \$0.0416 |
|----------------------|-------------|-----------------|-------------|----------|

Budget approved for displayed amount.

Underestimate of taxes to be collected. Rate reduced.

| | | | | |
|--------------|-------------|-----------------|-----|----------|
| 0702 HIGHWAY | \$6,115,792 | \$7,864,008,472 | \$0 | \$0.0000 |
|--------------|-------------|-----------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|------------|-------------|-----------------|-----|----------|
| 0706 LR &S | \$2,000,000 | \$7,864,008,472 | \$0 | \$0.0000 |
|------------|-------------|-----------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|-----------------|-----------|-----------------|-----------|----------|
| 0790 CUM BRIDGE | \$568,500 | \$7,864,008,472 | \$770,673 | \$0.0098 |
|-----------------|-----------|-----------------|-----------|----------|

Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

| | | | | |
|----------------------|-------------|-----------------|-------------|----------|
| 0792 CO. MAJOR BRIDG | \$1,179,395 | \$7,864,008,472 | \$1,502,026 | \$0.0191 |
|----------------------|-------------|-----------------|-------------|----------|

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0000 ST. JOSEPH COUNTY

Unit Type: County

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--|-------------------------|---------------------|-----------------------|-----------------------|
| 0801 HEALTH | \$2,571,582 | \$7,864,008,472 | \$1,675,034 | \$0.0213 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced due to increased assessed valuation. | | | | |
| 0822 MEDICAL CENTER | \$2,734,630 | \$7,864,008,472 | \$0 | \$0.0000 |
| Budget reduced due to advertising constraints. | | | | |
| 1301 PARK & REC | \$1,607,859 | \$7,864,008,472 | \$1,344,745 | \$0.0171 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced due to increased assessed valuation. | | | | |
| 2391 CCD | \$2,128,500 | \$7,864,008,472 | \$1,502,026 | \$0.0191 |
| Budget approved for displayed amount. Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | |
| Unit Total: | | | \$53,994,283 | \$0.6866 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0001 CENTRE TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$37,600 | \$462,587,468 | \$38,395 | \$0.0083 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 0840 TWP ASSISTANCE | \$31,850 | \$462,587,468 | \$25,905 | \$0.0056 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| Unit Total: | | | \$64,300 | \$0.0139 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0002 CLAY TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$311,268 | \$1,192,998,446 | \$362,672 | \$0.0304 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 0840 TWP ASSISTANCE | \$146,328 | \$1,192,998,446 | \$7,158 | \$0.0006 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 8604 SP FIRE TER GEN | \$7,403,528 | \$2,065,883,600 | \$6,236,903 | \$0.3019 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 8692 SP FIRE TER EQU | \$1,500,000 | \$2,065,883,600 | \$625,963 | \$0.0303 |
| Budget approved for displayed amount. | | | | |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | |
| Unit Total: | | | \$7,232,696 | \$0.3632 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0003 GERMAN TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 RAINY DAY | \$10,000 | \$0 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 0101 GENERAL | \$62,058 | \$402,500,514 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 0840 TWP ASSISTANCE | \$34,966 | \$402,500,514 | \$28,578 | \$0.0071 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 1312 RECREATION | \$97,571 | \$402,500,514 | \$27,370 | \$0.0068 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 1481 EXEM FIRE BLDG | \$123,536 | \$162,257,796 | \$25,799 | \$0.0159 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | |
| Unit Total: | | | \$81,747 | \$0.0298 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0004 GREENE TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 RAINY DAY | \$5,000 | \$135,663,617 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 0101 GENERAL | \$41,800 | \$135,663,617 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 0601 COMM. BLDG/SERV | \$20,000 | \$135,663,617 | \$6,919 | \$0.0051 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 0840 TWP ASSISTANCE | \$8,000 | \$135,663,617 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 1111 FIRE | \$360,000 | \$135,663,617 | \$385,556 | \$0.2842 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| Unit Total: | | | \$392,475 | \$0.2893 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0005 HARRIS TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$209,138 | \$1,003,445,389 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 0840 TWP ASSISTANCE | \$56,751 | \$1,003,445,389 | \$55,189 | \$0.0055 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| Unit Total: | | | \$55,189 | \$0.0055 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0006 LIBERTY TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$83,475 | \$133,362,980 | \$115,092 | \$0.0863 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 0840 TWP ASSISTANCE | \$15,200 | \$133,362,980 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 1111 FIRE | \$162,580 | \$133,362,980 | \$109,624 | \$0.0822 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 1190 CUM FIRE(TWP) | \$50,000 | \$133,362,980 | \$33,607 | \$0.0252 |
| Budget approved for displayed amount. | | | | |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | |
| Unit Total: | | | \$258,323 | \$0.1937 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0007 LINCOLN TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$63,050 | \$113,624,265 | \$63,061 | \$0.0555 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 0840 TWP ASSISTANCE | \$13,350 | \$113,624,265 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 1312 RECREATION | \$5,000 | \$113,624,265 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| Unit Total: | | | \$63,061 | \$0.0555 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0008 MADISON TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$35,200 | \$135,643,084 | \$12,479 | \$0.0092 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 0840 TWP ASSISTANCE | \$5,300 | \$135,643,084 | \$2,849 | \$0.0021 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 1111 FIRE | \$120,000 | \$135,643,084 | \$95,628 | \$0.0705 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 1190 CUM FIRE(TWP) | \$100,000 | \$135,643,084 | \$9,359 | \$0.0069 |
| Budget approved for displayed amount. | | | | |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | |
| Unit Total: | | | \$120,315 | \$0.0887 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0009 OLIVE TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$61,322 | \$282,902,389 | \$81,759 | \$0.0289 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 0840 TWP ASSISTANCE | \$60,000 | \$282,902,389 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 1101 EMS - FIRE | \$85,640 | \$143,366,680 | \$78,135 | \$0.0545 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 1111 FIRE | \$134,360 | \$143,366,680 | \$113,403 | \$0.0791 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 1190 CUM FIRE(TWP) | \$55,225 | \$143,366,680 | \$25,376 | \$0.0177 |
| Budget approved for displayed amount. | | | | |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | |
| 1312 RECREATION | \$1,331 | \$282,902,389 | \$849 | \$0.0003 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| Unit Total: | | | \$299,522 | \$0.1805 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0010 PENN TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$190,650 | \$1,971,255,836 | \$224,723 | \$0.0114 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 0840 TWP ASSISTANCE | \$400,000 | \$1,971,255,836 | \$388,337 | \$0.0197 |
| Budget approved for displayed amount. | | | | |
| Rate reduced per unit request. | | | | |
| 1111 FIRE | \$2,283,126 | \$656,450,822 | \$1,715,306 | \$0.2613 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 1187 EMER FIRE LOAN | \$433,306 | \$656,450,822 | \$322,317 | \$0.0491 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | |
| 1190 CUM FIRE(TWP) | \$325,000 | \$656,450,822 | \$208,751 | \$0.0318 |
| Budget approved for displayed amount. | | | | |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | |
| 1482 EXEM FIRE EQUIP | \$300,605 | \$656,450,822 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| Unit Total: | | | \$2,859,434 | \$0.3733 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0011 PORTAGE TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$202,027 | \$1,636,834,571 | \$199,694 | \$0.0122 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 0840 TWP ASSISTANCE | \$600,811 | \$1,636,834,571 | \$618,723 | \$0.0378 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 8604 SP FIRE TER GEN | \$1,470,151 | \$284,837,572 | \$1,499,955 | \$0.5266 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 8692 SP FIRE TER EQU | \$125,000 | \$284,837,572 | \$85,736 | \$0.0301 |
| Budget approved for displayed amount. | | | | |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | |
| Unit Total: | | | \$2,404,108 | \$0.6067 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0012 UNION TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|----------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 RAINY DAY | \$38,841 | \$136,605,774 | \$0 | \$0.0000 |

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

| | | | | |
|--------------|-----------|---------------|-----------|----------|
| 0101 GENERAL | \$237,900 | \$136,605,774 | \$116,115 | \$0.0850 |
|--------------|-----------|---------------|-----------|----------|

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|---------------------|----------|---------------|-----|----------|
| 0840 TWP ASSISTANCE | \$30,000 | \$136,605,774 | \$0 | \$0.0000 |
|---------------------|----------|---------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|----------------------|----------|---------------|----------|----------|
| 1182 FIRE EQUIP DEBT | \$26,939 | \$136,605,774 | \$29,097 | \$0.0213 |
|----------------------|----------|---------------|----------|----------|

Budget has been reduced and approved for the displayed amt.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

| | | | | |
|----------------------|-----------|---------------|-----------|----------|
| 8604 SP FIRE TER GEN | \$150,200 | \$136,605,774 | \$135,650 | \$0.0993 |
|----------------------|-----------|---------------|-----------|----------|

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|----------------------|----------|---------------|----------|----------|
| 8692 SP FIRE TER EQU | \$15,000 | \$136,605,774 | \$43,441 | \$0.0318 |
|----------------------|----------|---------------|----------|----------|

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

| | | | | |
|--------------------|--|--|------------------|-----------------|
| Unit Total: | | | \$324,303 | \$0.2374 |
|--------------------|--|--|------------------|-----------------|

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0013 WARREN TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 RAINY DAY | \$0 | \$256,584,139 | \$0 | \$0.0000 |
| 0101 GENERAL | \$149,500 | \$256,584,139 | \$86,982 | \$0.0339 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 0840 TWP ASSISTANCE | \$15,000 | \$256,584,139 | \$17,961 | \$0.0070 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 1111 FIRE | \$742,000 | \$249,402,915 | \$766,665 | \$0.3074 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 1190 CUM FIRE(TWP) | \$0 | \$249,402,915 | \$79,061 | \$0.0317 |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | |
| Unit Total: | | | \$950,669 | \$0.3800 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0103 SOUTH BEND CIVIL CITY

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$52,642,236 | \$2,230,375,068 | \$63,148,609 | \$2.8313 |

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|-------------------|-------------|-----------------|-----|----------|
| 0341 FIRE PENSION | \$5,666,579 | \$2,230,375,068 | \$0 | \$0.0000 |
|-------------------|-------------|-----------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|---------------------|-------------|-----------------|-----|----------|
| 0342 POLICE PENSION | \$6,832,235 | \$2,230,375,068 | \$0 | \$0.0000 |
|---------------------|-------------|-----------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|-------------|-------------|-----------------|-----|----------|
| 0706 LR & S | \$1,592,500 | \$2,230,375,068 | \$0 | \$0.0000 |
|-------------|-------------|-----------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|----------|-------------|-----------------|-----|----------|
| 0708 MVH | \$9,681,300 | \$2,230,375,068 | \$0 | \$0.0000 |
|----------|-------------|-----------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|----------------------|-------------|-----------------|-----|----------|
| 0720 MAJOR MOVES SPC | \$1,330,000 | \$2,230,375,068 | \$0 | \$0.0000 |
|----------------------|-------------|-----------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|-----------------|--------------|-----------------|--------------|----------|
| 1301 PARK & REC | \$10,968,933 | \$2,230,375,068 | \$12,659,609 | \$0.5676 |
|-----------------|--------------|-----------------|--------------|----------|

Budget approved for displayed amount.

Rate reduced per unit request.

| | | | | |
|----------|-----------|-----------------|-----|----------|
| 2379 CCI | \$365,625 | \$2,230,375,068 | \$0 | \$0.0000 |
|----------|-----------|-----------------|-----|----------|

Budget approved for displayed amount.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0103 SOUTH BEND CIVIL CITY

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|-------------|-------------------------|---------------------|-----------------------|-----------------------|
| 2391 CCD | \$542,691 | \$2,230,375,068 | \$724,872 | \$0.0325 |

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

| | | |
|--------------------|---------------------|-----------------|
| Unit Total: | \$76,533,090 | \$3.4314 |
|--------------------|---------------------|-----------------|

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0117 MISHAWAKA CIVIL CITY

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$30,614,780 | \$1,372,100,311 | \$22,249,979 | \$1.6216 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 0188 EXEMPT DEBT SVC | \$0 | \$1,372,100,311 | \$0 | \$0.0000 |
| 0341 FIRE PENSION | \$2,285,750 | \$1,372,100,311 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 0342 POLICE PENSION | \$1,467,108 | \$1,372,100,311 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 0706 LR &S | \$500,000 | \$1,372,100,311 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 0708 MVH | \$3,330,760 | \$1,372,100,311 | \$396,537 | \$0.0289 |
| Budget approved for displayed amount. | | | | |
| Rate reduced per unit request. | | | | |
| 1191 CUM FIRE SPEC | \$15,000 | \$1,372,100,311 | \$38,419 | \$0.0028 |
| Budget approved for displayed amount. | | | | |
| Cumulative fund rate cannot be increased over previous years rate until the fund is re-established. | | | | |
| 1301 PARK & REC | \$3,258,974 | \$1,372,100,311 | \$2,281,803 | \$0.1663 |
| Budget approved for displayed amount. | | | | |
| Rate reduced per unit request. | | | | |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0117 MISHAWAKA CIVIL CITY

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|-------------|-------------------------|---------------------|-----------------------|-----------------------|
| 2391 CCD | \$225,000 | \$1,372,100,311 | \$347,141 | \$0.0253 |

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

| | | | | |
|----------------|-----------|-----------------|-----------|----------|
| 6290 CUM SEWER | \$500,000 | \$1,372,100,311 | \$474,747 | \$0.0346 |
|----------------|-----------|-----------------|-----------|----------|

Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

| | | |
|--------------------|---------------------|-----------------|
| Unit Total: | \$25,788,626 | \$1.8795 |
|--------------------|---------------------|-----------------|

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0861 INDIAN VILLAGE CIVIL TOWN

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$21,452 | \$3,454,968 | \$280 | \$0.0081 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation. | | | | |
| 0706 LR &S | \$2,200 | \$3,454,968 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 0708 MVH | \$7,300 | \$3,454,968 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 2379 CCI | \$350 | \$3,454,968 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| Unit Total: | | | \$280 | \$0.0081 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0862 LAKEVILLE CIVIL TOWN

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$257,320 | \$19,386,036 | \$143,379 | \$0.7396 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 0706 LR &S | \$10,272 | \$19,386,036 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 0708 MVH | \$78,400 | \$19,386,036 | \$31,347 | \$0.1617 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 2379 CCI | \$4,000 | \$19,386,036 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 2391 CCD | \$20,000 | \$19,386,036 | \$9,693 | \$0.0500 |
| Budget approved for displayed amount. | | | | |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | |
| | | Unit Total: | \$184,419 | \$0.9513 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0863 NEW CARLISLE CIVIL TOWN

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$1,841,810 | \$139,535,709 | \$1,106,658 | \$0.7931 |

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|-------------------|----------|---------------|-----------|----------|
| 0180 DEBT SERVICE | \$97,109 | \$139,535,709 | \$100,884 | \$0.0723 |
|-------------------|----------|---------------|-----------|----------|

Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

| | | | | |
|----------------------|-----|---------------|-----|----------|
| 0381 EXEMPT DEBT PMT | \$0 | \$139,535,709 | \$0 | \$0.0000 |
|----------------------|-----|---------------|-----|----------|

| | | | | |
|------------|----------|---------------|-----|----------|
| 0706 LR &S | \$16,500 | \$139,535,709 | \$0 | \$0.0000 |
|------------|----------|---------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|----------|-----------|---------------|-----------|----------|
| 0708 MVH | \$260,531 | \$139,535,709 | \$188,931 | \$0.1354 |
|----------|-----------|---------------|-----------|----------|

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

| | | | | |
|--------------------|-----|---------------|----------|----------|
| 1191 CUM FIRE SPEC | \$0 | \$139,535,709 | \$16,186 | \$0.0116 |
|--------------------|-----|---------------|----------|----------|

Rate Approved.

| | | | | |
|---------------|----------|---------------|----------|----------|
| 2120 CEMETERY | \$45,619 | \$139,535,709 | \$35,861 | \$0.0257 |
|---------------|----------|---------------|----------|----------|

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

| | | | | |
|----------|---------|---------------|-----|----------|
| 2379 CCI | \$4,801 | \$139,535,709 | \$0 | \$0.0000 |
|----------|---------|---------------|-----|----------|

Budget approved for displayed amount.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0863 NEW CARLISLE CIVIL TOWN

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|-------------|-------------------------|---------------------|-----------------------|-----------------------|
| 2391 CCD | \$105,000 | \$139,535,709 | \$67,954 | \$0.0487 |

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

| | | |
|--------------------|--------------------|-----------------|
| Unit Total: | \$1,516,474 | \$1.0868 |
|--------------------|--------------------|-----------------|

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0864 NORTH LIBERTY CIVIL TOWN

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$672,528 | \$35,049,026 | \$414,244 | \$1.1819 |

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

| | | | | |
|----------------------|----------|--------------|----------|----------|
| 0280 BOND-GEN SINKIN | \$51,472 | \$35,049,026 | \$68,731 | \$0.1961 |
|----------------------|----------|--------------|----------|----------|

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

| | | | | |
|------------|----------|--------------|-----|----------|
| 0706 LR &S | \$30,000 | \$35,049,026 | \$0 | \$0.0000 |
|------------|----------|--------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|----------|-----------|--------------|-----|----------|
| 0708 MVH | \$121,090 | \$35,049,026 | \$0 | \$0.0000 |
|----------|-----------|--------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|-----------|----------|--------------|----------|----------|
| 1303 PARK | \$95,316 | \$35,049,026 | \$68,976 | \$0.1968 |
|-----------|----------|--------------|----------|----------|

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

| | | | | |
|----------|---------|--------------|-----|----------|
| 2379 CCI | \$5,000 | \$35,049,026 | \$0 | \$0.0000 |
|----------|---------|--------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|----------|----------|--------------|----------|----------|
| 2391 CCD | \$32,071 | \$35,049,026 | \$17,314 | \$0.0494 |
|----------|----------|--------------|----------|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

| | | |
|--------------------|------------------|-----------------|
| Unit Total: | \$569,265 | \$1.6242 |
|--------------------|------------------|-----------------|

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0865 OSCEOLA CIVIL TOWN

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 RAINY DAY | \$6,500 | \$67,156,075 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 0101 GENERAL | \$362,800 | \$67,156,075 | \$179,240 | \$0.2669 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 0706 LR &S | \$32,000 | \$67,156,075 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 0708 MVH | \$184,850 | \$67,156,075 | \$46,942 | \$0.0699 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 0720 MAJOR MOVES SPC | \$223,266 | \$67,156,075 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 1191 CUM FIRE SPEC | \$20,000 | \$67,156,075 | \$22,363 | \$0.0333 |
| Budget approved for displayed amount. | | | | |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | |
| 2379 CCI | \$9,000 | \$67,156,075 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0865 OSCEOLA CIVIL TOWN

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|-------------|-------------------------|---------------------|-----------------------|-----------------------|
| 2391 CCD | \$28,000 | \$67,156,075 | \$12,155 | \$0.0181 |

Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

| | | |
|--------------------|------------------|-----------------|
| Unit Total: | \$260,700 | \$0.3882 |
|--------------------|------------------|-----------------|

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0866 ROSELAND CIVIL TOWN

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$510,285 | \$46,750,863 | \$233,708 | \$0.4999 |

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|------------|-----|--------------|-----|----------|
| 0706 LR &S | \$0 | \$46,750,863 | \$0 | \$0.0000 |
|------------|-----|--------------|-----|----------|

Monies not available to fund appropriations. Budget not approved.

| | | | | |
|----------|----------|--------------|----------|----------|
| 0708 MVH | \$28,220 | \$46,750,863 | \$22,955 | \$0.0491 |
|----------|----------|--------------|----------|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

| | | | | |
|-----------|----------|--------------|----------|----------|
| 1303 PARK | \$34,373 | \$46,750,863 | \$18,186 | \$0.0389 |
|-----------|----------|--------------|----------|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

| | | | | |
|----------|-----|--------------|-----|----------|
| 2379 CCI | \$0 | \$46,750,863 | \$0 | \$0.0000 |
|----------|-----|--------------|-----|----------|

Monies not available to fund appropriations. Budget not approved.

| | | | | |
|----------|----------|--------------|---------|----------|
| 2391 CCD | \$30,040 | \$46,750,863 | \$7,106 | \$0.0152 |
|----------|----------|--------------|---------|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

| | | |
|--------------------|------------------|-----------------|
| Unit Total: | \$281,955 | \$0.6031 |
|--------------------|------------------|-----------------|

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0867 WALKERTON CIVIL TOWN

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 RAINY DAY | \$10,000 | \$0 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 0101 GENERAL | \$1,015,916 | \$61,605,883 | \$596,283 | \$0.9679 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 0181 DEBT PAYMENT | \$138,000 | \$61,605,883 | \$0 | \$0.0000 |
| 0706 LR &S | \$26,500 | \$61,605,883 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 0708 MVH | \$195,463 | \$61,605,883 | \$69,923 | \$0.1135 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 0720 MAJOR MOVES SPC | \$300 | \$0 | \$0 | \$0.0000 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | |
| 1301 PARK & REC | \$131,612 | \$61,605,883 | \$134,917 | \$0.2190 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 1380 PARK BOND | \$72,825 | \$61,605,883 | \$78,979 | \$0.1282 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0867 WALKERTON CIVIL TOWN

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 1386 EXMPT PARK BOND | \$0 | \$61,605,883 | \$0 | \$0.0000 |
| 2379 CCI | \$8,000 | \$61,605,883 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 2391 CCD | \$10,000 | \$61,605,883 | \$30,310 | \$0.0492 |
| Budget approved for displayed amount. | | | | |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | |
| 8604 SP FIRE TER GEN | \$567,837 | \$113,624,265 | \$375,755 | \$0.3307 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 8692 SP FIRE TER EQU | \$49,313 | \$113,624,265 | \$37,610 | \$0.0331 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | |
| Unit Total: | | | \$1,323,777 | \$1.8416 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 4805 NEW PRAIRIE UNITED SCHOOL CORPORATION

Unit Type: School

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 RAINY DAY | \$0 | \$282,902,389 | \$0 | \$0.0000 |
| 0101 GENERAL | \$0 | \$282,902,389 | \$0 | \$0.0000 |
| 0180 DEBT SERVICE | \$0 | \$282,902,389 | \$184,452 | \$0.0652 |
| Rate reduced due to overestimate of necessary expenditures. | | | | |
| 0188 EXEMPT DEBT SVC | \$0 | \$282,902,389 | \$1,264,291 | \$0.4469 |
| Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | |
| 0189 EX SCH PENS DEB | \$0 | \$282,902,389 | \$60,258 | \$0.0213 |
| Rate reduced due to underestimate of miscellaneous revenue. | | | | |
| 1214 SCHOOL CPF | \$0 | \$282,902,389 | \$884,636 | \$0.3127 |
| Rate adjusted for school pension levy. | | | | |
| 6301 TRANSPORTATION | \$0 | \$282,902,389 | \$702,164 | \$0.2482 |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 6302 BUS REPLACEMENT | \$0 | \$282,902,389 | \$135,227 | \$0.0478 |
| Rate reduced to remain within statutory levy limitation. | | | | |
| Unit Total: | | | \$3,231,028 | \$1.1421 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 7150 JOHN GLENN SCHOOL CORPORATION

Unit Type: School

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|----------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 RAINY DAY | \$25,000 | \$246,987,245 | \$0 | \$0.0000 |

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

| | | | | |
|--------------|--------------|---------------|-----|----------|
| 0101 GENERAL | \$11,892,609 | \$246,987,245 | \$0 | \$0.0000 |
|--------------|--------------|---------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|-------------------|-----------|---------------|-----------|----------|
| 0180 DEBT SERVICE | \$410,352 | \$246,987,245 | \$198,825 | \$0.0805 |
|-------------------|-----------|---------------|-----------|----------|

Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

| | | | | |
|----------------------|-------------|---------------|-----------|----------|
| 0188 EXEMPT DEBT SVC | \$1,638,000 | \$246,987,245 | \$929,166 | \$0.3762 |
|----------------------|-------------|---------------|-----------|----------|

Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

| | | | | |
|----------------------|-----------|---------------|----------|----------|
| 0189 EX SCH PENS DEB | \$104,808 | \$246,987,245 | \$57,795 | \$0.0234 |
|----------------------|-----------|---------------|----------|----------|

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

| | | | | |
|-----------------|-------------|---------------|-----------|----------|
| 1214 SCHOOL CPF | \$1,059,217 | \$246,987,245 | \$560,661 | \$0.2270 |
|-----------------|-------------|---------------|-----------|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

| | | | | |
|---------------------|-----------|---------------|-----------|----------|
| 6301 TRANSPORTATION | \$755,941 | \$246,987,245 | \$438,896 | \$0.1777 |
|---------------------|-----------|---------------|-----------|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 7150 JOHN GLENN SCHOOL CORPORATION

Unit Type: School

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|----------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 6302 BUS REPLACEMENT | \$237,289 | \$246,987,245 | \$134,361 | \$0.0544 |

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

| | | |
|--------------------|--------------------|-----------------|
| Unit Total: | \$2,319,704 | \$0.9392 |
|--------------------|--------------------|-----------------|

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 7175 PENN-HARRIS-MADISON-SCHOOL CORPORATION

Unit Type: School

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|----------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 RAINY DAY | \$621,000 | \$2,373,476,819 | \$0 | \$0.0000 |

Budget approved for displayed amount.

| | | | | |
|--------------|--------------|-----------------|-----|----------|
| 0101 GENERAL | \$65,102,638 | \$2,373,476,819 | \$0 | \$0.0000 |
|--------------|--------------|-----------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|-------------------|-------------|-----------------|-------------|----------|
| 0180 DEBT SERVICE | \$5,589,152 | \$2,373,476,819 | \$5,186,047 | \$0.2185 |
|-------------------|-------------|-----------------|-------------|----------|

Budget has been reduced and approved for the displayed amt.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

| | | | | |
|----------------------|-------------|-----------------|-------------|----------|
| 0188 EXEMPT DEBT SVC | \$8,095,200 | \$2,373,476,819 | \$6,325,316 | \$0.2665 |
|----------------------|-------------|-----------------|-------------|----------|

Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

| | | | | |
|----------------------|-----------|-----------------|-----------|----------|
| 0189 EX SCH PENS DEB | \$804,170 | \$2,373,476,819 | \$735,778 | \$0.0310 |
|----------------------|-----------|-----------------|-----------|----------|

Budget approved for displayed amount.

Underestimate of taxes to be collected. Rate reduced.

| | | | | |
|----------------------|-----------|-----------------|-----------|----------|
| 0608 HISTORICAL SOC. | \$125,484 | \$2,373,476,819 | \$118,674 | \$0.0050 |
|----------------------|-----------|-----------------|-----------|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate Approved.

| | | | | |
|-----------------|-------------|-----------------|-------------|----------|
| 1214 SCHOOL CPF | \$7,227,988 | \$2,373,476,819 | \$6,553,169 | \$0.2761 |
|-----------------|-------------|-----------------|-------------|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 7175 PENN-HARRIS-MADISON-SCHOOL CORPORATION

Unit Type: School

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 2016 ART INSTITUTE | \$125,484 | \$2,373,476,819 | \$118,674 | \$0.0050 |

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate Approved.

| | | | | |
|---------------------|-------------|-----------------|-------------|----------|
| 6301 TRANSPORTATION | \$6,736,794 | \$2,373,476,819 | \$5,869,608 | \$0.2473 |
|---------------------|-------------|-----------------|-------------|----------|

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|----------------------|-------------|-----------------|-----------|----------|
| 6302 BUS REPLACEMENT | \$1,112,729 | \$2,373,476,819 | \$607,610 | \$0.0256 |
|----------------------|-------------|-----------------|-----------|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

| | | | | |
|--------------------|--|--|---------------------|-----------------|
| Unit Total: | | | \$25,514,876 | \$1.0750 |
|--------------------|--|--|---------------------|-----------------|

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 7200 MISHAWAKA CITY SCHOOL CORPORATION

Unit Type: School

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$34,270,600 | \$736,867,490 | \$0 | \$0.0000 |

Budget approved for displayed amount.

| | | | | |
|-------------------|-------------|---------------|-------------|----------|
| 0180 DEBT SERVICE | \$1,091,796 | \$736,867,490 | \$1,033,825 | \$0.1403 |
|-------------------|-------------|---------------|-------------|----------|

Budget has been reduced and approved for the displayed amt.

Underestimate of taxes to be collected. Rate reduced.

| | | | | |
|----------------------|-------------|---------------|-------------|----------|
| 0188 EXEMPT DEBT SVC | \$5,350,934 | \$736,867,490 | \$5,018,068 | \$0.6810 |
|----------------------|-------------|---------------|-------------|----------|

Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

| | | | | |
|----------------------|----------|---------------|----------|----------|
| 0608 HISTORICAL SOC. | \$35,903 | \$736,867,490 | \$36,843 | \$0.0050 |
|----------------------|----------|---------------|----------|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|-----------------|-------------|---------------|-------------|----------|
| 1214 SCHOOL CPF | \$2,573,415 | \$736,867,490 | \$2,483,243 | \$0.3370 |
|-----------------|-------------|---------------|-------------|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

| | | | | |
|---------------------|-----------|---------------|-----------|----------|
| 6301 TRANSPORTATION | \$651,000 | \$736,867,490 | \$534,229 | \$0.0725 |
|---------------------|-----------|---------------|-----------|----------|

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|----------------------|----------|---------------|----------|----------|
| 6302 BUS REPLACEMENT | \$85,000 | \$736,867,490 | \$84,003 | \$0.0114 |
|----------------------|----------|---------------|----------|----------|

Budget approved for displayed amount.

Rate reduced because the fund was not properly established.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 7200 MISHAWAKA CITY SCHOOL CORPORATION

Unit Type: School

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|-------------|-------------------------|---------------------|-----------------------|-----------------------|
| | | Unit Total: | \$9,190,211 | \$1.2472 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 7205 SOUTH BEND COMMUNITY SCHOOL CORPORATION

Unit Type: School

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$131,807,896 | \$4,087,168,755 | \$0 | \$0.0000 |

Budget approved for displayed amount.

| | | | | |
|-------------------|-------------|-----------------|-------------|----------|
| 0180 DEBT SERVICE | \$1,614,212 | \$4,087,168,755 | \$1,356,940 | \$0.0332 |
|-------------------|-------------|-----------------|-------------|----------|

Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

| | | | | |
|----------------------|--------------|-----------------|--------------|----------|
| 0188 EXEMPT DEBT SVC | \$19,371,088 | \$4,087,168,755 | \$18,335,039 | \$0.4486 |
|----------------------|--------------|-----------------|--------------|----------|

Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

| | | | | |
|----------------------|-------------|-----------------|-------------|----------|
| 0189 EX SCH PENS DEB | \$3,144,784 | \$4,087,168,755 | \$2,979,546 | \$0.0729 |
|----------------------|-------------|-----------------|-------------|----------|

Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

| | | | | |
|----------------------|-----------|-----------------|-----------|----------|
| 0608 HISTORICAL SOC. | \$213,942 | \$4,087,168,755 | \$204,358 | \$0.0050 |
|----------------------|-----------|-----------------|-----------|----------|

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|-----------------|--------------|-----------------|--------------|----------|
| 1214 SCHOOL CPF | \$13,855,642 | \$4,087,168,755 | \$12,637,526 | \$0.3092 |
|-----------------|--------------|-----------------|--------------|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

| | | | | |
|--------------------|-----------|-----------------|-----------|----------|
| 2016 ART INSTITUTE | \$213,942 | \$4,087,168,755 | \$204,358 | \$0.0050 |
|--------------------|-----------|-----------------|-----------|----------|

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 7205 SOUTH BEND COMMUNITY SCHOOL CORPORATION

Unit Type: School

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--|-------------------------|---------------------|-----------------------|-----------------------|
| 6301 TRANSPORTATION | \$16,579,322 | \$4,087,168,755 | \$14,701,546 | \$0.3597 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 6302 BUS REPLACEMENT | \$2,642,330 | \$4,087,168,755 | \$2,468,650 | \$0.0604 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| Unit Total: | | | \$52,887,963 | \$1.2940 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 7215 UNION-NORTH UNITED SCHOOL CORPORATION

Unit Type: School

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$0 | \$136,605,774 | \$0 | \$0.0000 |
| 0180 DEBT SERVICE | \$0 | \$136,605,774 | \$547,516 | \$0.4008 |
| Rate reduced due to increased assessed valuation. | | | | |
| 1214 SCHOOL CPF | \$0 | \$136,605,774 | \$305,997 | \$0.2240 |
| Rate reduced due to underestimate of miscellaneous revenue. | | | | |
| 6301 TRANSPORTATION | \$0 | \$136,605,774 | \$335,777 | \$0.2458 |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 6302 BUS REPLACEMENT | \$0 | \$136,605,774 | \$32,785 | \$0.0240 |
| Rate reduced to remain within statutory levy limitation. | | | | |
| Unit Total: | | | \$1,222,075 | \$0.8946 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0203 MISHAWAKA PUBLIC LIBRARY

Unit Type: Library

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$5,240,845 | \$2,974,701,225 | \$3,899,833 | \$0.1311 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 0188 EXEMPT DEBT SVC | \$1,007,148 | \$2,974,701,225 | \$901,334 | \$0.0303 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | |
| Unit Total: | | | \$4,801,167 | \$0.1614 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0204 NEW CARLISLE PUBLIC LIBRARY

Unit Type: Library

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$852,534 | \$282,902,389 | \$712,348 | \$0.2518 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 0286 EXEMPT L/R PYMT | \$445,500 | \$282,902,389 | \$312,890 | \$0.1106 |
| Budget approved for displayed amount. | | | | |
| Rate reduced per unit request. | | | | |
| Unit Total: | | | \$1,025,238 | \$0.3624 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0205 WALKERTON PUBLIC LIBRARY

Unit Type: Library

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$132,798 | \$113,624,265 | \$88,968 | \$0.0783 |

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

| | | |
|--------------------|-----------------|-----------------|
| Unit Total: | \$88,968 | \$0.0783 |
|--------------------|-----------------|-----------------|

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0206 ST. JOSEPH COUNTY PUBLIC LIBRARY

Unit Type: Library

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$18,330,733 | \$4,357,137,509 | \$12,343,771 | \$0.2833 |

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|----------------------|-------------|-----------------|-------------|----------|
| 0188 EXEMPT DEBT SVC | \$1,672,988 | \$4,357,137,509 | \$1,076,213 | \$0.0247 |
|----------------------|-------------|-----------------|-------------|----------|

Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

| | | | | |
|------------------|-----|-----------------|-----------|----------|
| 1220 LIBRARY CPF | \$0 | \$4,357,137,509 | \$553,356 | \$0.0127 |
|------------------|-----|-----------------|-----------|----------|

Rate reduced due to increased assessed valuation.

| | | | | |
|-----------|-----------|-----------------|-----|----------|
| 2011 LIRF | \$700,000 | \$4,357,137,509 | \$0 | \$0.0000 |
|-----------|-----------|-----------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|--------------------|--|--|---------------------|-----------------|
| Unit Total: | | | \$13,973,340 | \$0.3207 |
|--------------------|--|--|---------------------|-----------------|

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0866 ST. JOSEPH AIRPORT

Unit Type: Special

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 8101 SP AIRPORT GEN | \$18,440,100 | \$7,864,008,472 | \$2,406,387 | \$0.0306 |

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|----------------------|-----------|-----------------|-----------|----------|
| 8190 SP AIR CUM BLDG | \$400,000 | \$7,864,008,472 | \$251,648 | \$0.0032 |
|----------------------|-----------|-----------------|-----------|----------|

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

| | | |
|--------------------|--------------------|-----------------|
| Unit Total: | \$2,658,035 | \$0.0338 |
|--------------------|--------------------|-----------------|

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0867 SOUTH BEND PUBLIC TRANSPORTATION

Unit Type: Special

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 8001 SPEC TRAN GEN | \$10,127,920 | \$3,602,475,379 | \$3,962,723 | \$0.1100 |

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

| | | | | |
|--------------------|-----------|-----------------|-----|----------|
| 8090 SPEC TRAN CUM | \$757,465 | \$3,602,475,379 | \$0 | \$0.0000 |
|--------------------|-----------|-----------------|-----|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

| | | |
|--------------------|--------------------|-----------------|
| Unit Total: | \$3,962,723 | \$0.1100 |
|--------------------|--------------------|-----------------|

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 0988 SOUTH BEND REDEVELOPMENT COMMISSION

Unit Type: Special

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|----------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 8485 EX SP REDEV DEB | \$1,266,820 | \$2,230,375,068 | \$1,532,268 | \$0.0687 |

Budget approved for displayed amount.

Underestimate of taxes to be collected. Rate reduced.

| | | |
|--------------------|--------------------|-----------------|
| Unit Total: | \$1,532,268 | \$0.0687 |
|--------------------|--------------------|-----------------|

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 71 St. Joseph

Unit: 1008 ST. JOSEPH SOLID WASTE MANAGEMENT

Unit Type: Special

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|----------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 8210 SP SOL WASTE MA | \$2,797,383 | \$7,864,008,472 | \$0 | \$0.0000 |

Budget approved for displayed amount.

| | | |
|--------------------|------------|-----------------|
| Unit Total: | \$0 | \$0.0000 |
|--------------------|------------|-----------------|

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.