

# STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH  
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**TO: Marion County Auditor**  
**FROM: Department of Local Government Finance**  
**RE: 2016 Certified Budget Order**  
**DATE: Monday, February 15, 2016**

Enclosed is the certified 2016 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Wednesday, July 01, 2015
- Ratio study was approved by the DLGF on Friday, July 17, 2015
- County Auditor certified net assessed values to the DLGF on Wednesday, August 05, 2015
- DLGF certified the Budget Order on Monday, February 15, 2016

**Your county is the 89th of 92 counties to receive a 2016 Budget Order.**

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the county auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

**STATE OF INDIANA**  
**DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**ORDER**

IN THE MATTER OF THE BUDGET  
AND TAX RATES FOR 2015 PAYABLE 2016 FOR  
MARION COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2016. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 15th day of February, 2016.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

  
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Courtney L. Schaafsma, Commissioner

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 TAX RATES  
(Per Taxing District)**

Year: 2016

County: 49 Marion

<u>Taxing District</u>	<u>2016 District Rate</u>	<u>2016 DLGF-Calculated Homestead Credit</u>	<b>FOR COMPARISON ONLY 2015 District Rate</b>
101 INDPLS CITY - CENTER TWP	3.0273	3.0834 %	2.9210
102 BEECH GROVE CITY - CENTER TWP	5.2079	3.0834 %	5.0348
200 DECATUR TOWNSHIP - SANITATION	4.0970	3.0834 %	4.0893
201 INDPLS CITY - DECATUR TWP	2.9741	3.0834 %	2.8708
270 INDPLS-DECATUR TWP-POLICE-OUTS	4.0970	3.0834 %	4.0893
274 INDPLS-DECATUR TWP-POLICE & FI	3.6085	3.0834 %	3.6773
300 FRANKLIN TWP-SANITATION	3.1274	3.0834 %	3.6291
302 BEECH GROVE CITY-FRANKLIN TWP	5.1753	3.0834 %	5.0048
320 BEECH GROVE-FRANKLIN TWP-FRANK	4.1100	3.0834 %	4.5776
376 INDPLS-FRANKLIN TWP-FIRE-OUTSI	3.1274	3.0834 %	3.6291
382 FRANKLIN TWP-CONS COUNTY	3.1274	3.0834 %	3.6291
400 LAWRENCE TWP-SANITATION	2.6266	3.0834 %	2.4092
401 INDPLS-LAWRENCE TWP	2.9738	3.0834 %	2.8691
407 LAWRENCE CITY	2.7434	3.0834 %	2.5534
474 INDPLS-LAWRENCE TWP-POLICE & F	2.6266	3.0834 %	2.4092
476 INDPLS-LAWRENCE TWP-FIRE-SAN	2.6266	3.0834 %	2.4092
500 PERRY TWP-SANITATION	3.0758	3.0834 %	2.9383
501 INDPLS-PERRY TWP	2.9739	3.0834 %	2.8699
502 BEECH GROVE - PERRY TWP	5.1545	3.0834 %	4.9837
513 SOUTHPORT-PERRY TWP	3.1080	3.0834 %	3.0735
520 BEECH GROVE - PERRY SCH	4.0584	3.0834 %	3.8868
523 HOMECROFT - PERRY TWP	3.4810	3.0834 %	3.3479
570 INDPLS-PERRY TWP-POLICE-SANITA	3.0758	3.0834 %	2.9383
574 INDPLS-PERRY TWP-POLICE & FIRE	3.0758	3.0834 %	2.9383
576 INDPLS-PERRY TWP-FIRE-SAN	3.0758	3.0834 %	2.9383
600 PIKE TWP-OUTSIDE SANITATION	2.6022	3.0834 %	2.6214
601 INDPLS-PIKE TWP	2.9643	3.0834 %	2.8603
604 CLERMONT - PIKE TWP	3.0889	3.0834 %	2.9462
674 INDPLS-PIKE TWP-POLICE & FIRE-	2.3783	3.0834 %	2.4307
676 INDPLS-FIRE-SAN	2.3783	3.0834 %	2.4307
682 PIKE TWP-CONS COUNTY	2.6022	3.0834 %	2.6214
700 WARREN TWP-SAN	2.8210	3.0834 %	3.0316

**NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 TAX RATES  
(Per Taxing District)**

Year: 2016

County: 49 Marion

<u>Taxing District</u>	<u>2016 District Rate</u>	<u>2016 DLGF-Calculated Homestead Credit</u>	<b>FOR COMPARISON ONLY</b>
			<u>2015 District Rate</u>
701 INDPLS-WARREN TWP	2.9745	3.0834 %	2.8702
702 BEECH GROVE - WARREN TWP	5.1551	3.0834 %	4.9840
716 WARREN PARK-WARREN TWP	2.8210	3.0834 %	3.0432
724 CUMBERLAND TOWN-WARREN TWP	4.3521	3.0834 %	4.5285
770 INDPLS-WARREN TWP-POLICE-SANIT	2.8210	3.0834 %	3.0316
774 INDPLS-WARREN TWP-POLICE & FIR	2.8210	3.0834 %	3.0316
776 INDPLS - FIRE	2.8210	3.0834 %	3.0316
800 WASHINGTON TWP-SAN	2.0711	3.0834 %	2.0611
801 INDPLS-WASHINGTON TWP	2.9746	3.0834 %	2.8700
805 CROWS NEST-WASHINGTON TWP	2.0711	3.0834 %	2.0611
806 HIGHWOODS - WASHINGTON TWP	2.0711	3.0834 %	2.0611
809 NORTH CROWS NEST - WASHINGTON	2.0711	3.0834 %	2.0611
811 ROCKY RIPPLE - WASHINGTON TWP	2.2039	3.0834 %	2.1795
815 SPRING HILL - WASHINGTON TWP	2.0711	3.0834 %	2.0611
817 WILLIAMS CREEK - WASHINGTON TW	2.1571	3.0834 %	2.1468
820 MERIDIAN HILLS - WASHINGTON TW	2.1499	3.0834 %	2.1376
822 WYNNEDALE - WASHINGTON TWP	2.1675	3.0834 %	2.1485
874 INDPLS-WASHINGTON TWP-POLICE &	2.0711	3.0834 %	2.0611
876 INDPLS-WASHINGTON TWP-FIRE	2.0711	3.0834 %	2.0611
900 WAYNE TWP - SAN	4.2759	3.0834 %	3.6762
901 INDPLS - WAYNE TWP	2.9963	3.0834 %	2.8919
904 CLERMONT - WAYNE TWP	4.3784	3.0834 %	3.5816
914 SPEEDWAY - WAYNE TWP	2.9093	3.0834 %	2.9461
930 WAYNE TWP - BEN DAVIS CONSERVA	4.2759	3.0834 %	3.6762
970 INDPLS - WAYNE TWP - POLICE -	4.2759	3.0834 %	3.6762
974 INDPLS - WAYNE TWP - POLICE &	3.6678	3.0834 %	3.0661
976 INDPLS-WAYNE TWP-FIRE	3.6678	3.0834 %	3.0661
979 INDPLS-WAYNE TWP-BEN DAVIS CON	3.6678	3.0834 %	3.0661
982 WAYNE TWP-CONS COUNTY	4.2759	3.0834 %	3.6762

**NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET APPROPRIATIONS**

Year: 2016

County: 49 Marion

Unit 5300 M.S.D. DECATUR TOWNSHIP SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25865 Un-reimbursed Cost of Textbooks	\$74,937
	51100 Bonds	\$40,000
	52100 Bonds	\$76,710
	52200 Temporary Loans	\$100,000
	53100 Buildings - Principal	\$7,365,000
	53150 Buildings - Interest	\$5,070,695
	54200 Common School Fund - Principal	\$269,748
	54250 Common School Fund - Interest	\$74,227
	<b>Fund Total:</b>	<b>\$13,071,317</b>
1214 SCHOOL CPF	25800 Administrative Technology Services	\$1,400,000
	26200 Maintenance of Buildings (Utilities)	\$867,000
	26400 Maintenance of Equipment	\$250,000
	26700 Insurance	\$220,000
	26710 Technology	\$0
	41000 Land Acquisition and Development	\$105,000
	43000 Professional Services	\$50,000
	44000 Educational Specifications Development	\$11,536
	45100 Building Acquisition, Const. and Imp.	\$520,000
	45400 Sports Facilities	\$105,000
	45500 Rent of Buildings, Facilities, and Equip.	\$330,000
	47000 Purchase of Mobile or Fixed Equipment	\$350,000
	49000 Other Facilities Acq. And Const.	\$0
	<b>Fund Total:</b>	<b>\$4,208,536</b>
	<b>Unit Total:</b>	<b>\$17,279,853</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET APPROPRIATIONS**

Year: 2016

County: 49 Marion

Unit 5310 FRANKLIN TOWNSHIP COMMUNITY SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25560 Textbooks and Workbooks	\$0
	51600 Other DLGF Approved Debt	\$93,983
	52200 Temporary Loans	\$0
	53100 Buildings - Principal	\$18,642,767
	54200 Common School Fund - Principal	\$0
	<b>Fund Total:</b>	<b>\$18,736,750</b>
1214 SCHOOL CPF	22360 Network Support	\$2,847,017
	26200 Maintenance of Buildings (Utilities)	\$1,285,476
	26400 Maintenance of Equipment	\$216,000
	41000 Land Acquisition and Development	\$227,450
	43000 Professional Services	\$0
	45100 Building Acquisition, Const. and Imp.	\$32,048
	45200 Energy Savings Contracts	\$0
	45400 Sports Facilities	\$61,500
	45500 Rent of Buildings, Facilities, and Equip.	\$13,000
	47000 Purchase of Mobile or Fixed Equipment	\$243,100
	49000 Other Facilities Acq. And Const.	\$500,000
	<b>Fund Total:</b>	<b>\$5,425,591</b>
	<b>Unit Total:</b>	<b>\$24,162,341</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET APPROPRIATIONS**

Year: 2016

County: 49 Marion

Unit 5330 M.S.D. LAWRENCE TOWNSHIP SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25865 Un-reimbursed Cost of Textbooks	\$148,244
	51100 Bonds	\$0
	52000 Interest on Debt	\$0
	52200 Temporary Loans	\$50,000
	53000 Lease Rental	\$12,013,000
	53100 Buildings - Principal	\$3,325,564
	54200 Common School Fund - Principal	\$2,507,527
	59100 Bond Registrars Fee	\$5,000
	<b>Fund Total:</b>	<b>\$18,049,335</b>
1214 SCHOOL CPF	22300 Instruction - Related Technology	\$4,000,000
	26200 Maintenance of Buildings (Utilities)	\$2,596,873
	26400 Maintenance of Equipment	\$2,522,000
	26700 Insurance	\$500,000
	26900 Other Support Services - Central	\$0
	43000 Professional Services	\$49,081
	45100 Building Acquisition, Const. and Imp.	\$0
	47000 Purchase of Mobile or Fixed Equipment	\$1,890,000
	49000 Other Facilities Acq. And Const.	\$500,000
	<b>Fund Total:</b>	<b>\$12,057,954</b>
	<b>Unit Total:</b>	<b>\$30,107,289</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET APPROPRIATIONS**

Year: 2016

County: 49 Marion

Unit 5340 M.S.D. PERRY TOWNSHIP SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	52000 Interest on Debt	\$25,670
	52100 Bonds	\$2,000,000
	53100 Buildings - Principal	\$8,879,150
	53150 Buildings - Interest	\$1,874,621
	59100 Bond Registrars Fee	\$15,354
	60000 Non Programmed Charges	\$498,080
	<b>Fund Total:</b>	<b>\$13,292,875</b>
1214 SCHOOL CPF	22300 Instruction - Related Technology	\$1,447,000
	25850 Network Support	\$533,163
	26200 Maintenance of Buildings (Utilities)	\$1,633,837
	26400 Maintenance of Equipment	\$731,000
	26700 Insurance	\$800,000
	26800 Other Operating and Maint. Of Plant	\$0
	41000 Land Acquisition and Development	\$100,000
	43000 Professional Services	\$245,000
	45100 Building Acquisition, Const. and Imp.	\$5,585,000
	45500 Rent of Buildings, Facilities, and Equip.	\$0
	47000 Purchase of Mobile or Fixed Equipment	\$693,000
	49000 Other Facilities Acq. And Const.	\$1,588,080
	<b>Fund Total:</b>	<b>\$13,356,080</b>
	<b>Unit Total:</b>	<b>\$26,648,955</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET APPROPRIATIONS**

Year: 2016

County: 49 Marion

Unit 5350 M.S.D. PIKE TOWNSHIP SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25865 Un-reimbursed Cost of Textbooks	\$110,994
	53100 Buildings - Principal	\$14,042,282
	<b>Fund Total:</b>	<b>\$14,153,276</b>
1214 SCHOOL CPF	22310 Technology Service Supervision and Admin	\$3,500,000
	25490 Other Operation and Maintenance of Plant	\$0
	26200 Maintenance of Buildings (Utilities)	\$2,060,599
	26400 Maintenance of Equipment	\$2,600,000
	26800 Other Operating and Maint. Of Plant	\$500,000
	41000 Land Acquisition and Development	\$0
	43000 Professional Services	\$2,000,000
	45100 Building Acquisition, Const. and Imp.	\$4,919,221
	45400 Sports Facilities	\$500,000
	45500 Rent of Buildings, Facilities, and Equip.	\$220,000
	47000 Purchase of Mobile or Fixed Equipment	\$750,000
	49000 Other Facilities Acq. And Const.	\$625,000
	<b>Fund Total:</b>	<b>\$17,674,820</b>
	<b>Unit Total:</b>	<b>\$31,828,096</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET APPROPRIATIONS**

Year: 2016

County: 49 Marion

Unit 5360 M.S.D. WARREN TOWNSHIP SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25865 Un-reimbursed Cost of Textbooks	\$400,000
	51100 Bonds	\$699,011
	52200 Temporary Loans	\$50,000
	53100 Buildings - Principal	\$13,487,000
	<b>Fund Total:</b>	<b>\$14,636,011</b>
1214 SCHOOL CPF	25890 Other Technology Services	\$3,134,500
	26200 Maintenance of Buildings (Utilities)	\$1,714,670
	26400 Maintenance of Equipment	\$1,657,000
	26700 Insurance	\$600,000
	41000 Land Acquisition and Development	\$0
	43000 Professional Services	\$962,705
	45100 Building Acquisition, Const. and Imp.	\$1,721,000
	45300 Skilled Craft Employees	\$0
	47000 Purchase of Mobile or Fixed Equipment	\$852,500
	53000 Lease Rental	\$0
	<b>Fund Total:</b>	<b>\$10,642,375</b>
	<b>Unit Total:</b>	<b>\$25,278,386</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET APPROPRIATIONS**

Year: 2016

County: 49 Marion

Unit 5370 M.S.D. WASHINGTON TOWNSHIP SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25865 Un-reimbursed Cost of Textbooks	\$349,792
	51000 Principal of Debt	\$1,035,380
	51100 Bonds	\$3,000,000
	52100 Bonds	\$48,505
	52200 Temporary Loans	\$95,000
	53000 Lease Rental	\$2,991,446
	54200 Common School Fund - Principal	\$1,046,267
	<b>Fund Total:</b>	<b>\$8,566,390</b>
1214 SCHOOL CPF	22360 Network Support	\$3,583,448
	25320 Land Acquisition and Development	\$0
	25850 Network Support	\$707,732
	26200 Maintenance of Buildings (Utilities)	\$2,005,835
	26400 Maintenance of Equipment	\$6,020
	26710 Technology	\$0
	26800 Other Operating and Maint. Of Plant	\$850,000
	43000 Professional Services	\$222,588
	45100 Building Acquisition, Const. and Imp.	\$3,076,157
	45300 Skilled Craft Employees	\$1,380,000
	45500 Rent of Buildings, Facilities, and Equip.	\$0
	47000 Purchase of Mobile or Fixed Equipment	\$0
	49000 Other Facilities Acq. And Const.	\$200,000
	<b>Fund Total:</b>	<b>\$12,031,780</b>
	<b>Unit Total:</b>	<b>\$20,598,170</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET APPROPRIATIONS**

Year: 2016

County: 49 Marion

Unit 5375 M.S.D. WAYNE TOWNSHIP SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25520 Textbooks, Workbooks and Repairs	\$155,890
	53100 Buildings - Principal	\$11,330,000
	53150 Buildings - Interest	\$10,064,700
	54200 Common School Fund - Principal	\$1,282,780
	54250 Common School Fund - Interest	\$98,584
	59100 Bond Registrars Fee	\$4,750
	<b>Fund Total:</b>	<b>\$22,936,704</b>
1214 SCHOOL CPF	22310 Technology Service Supervision and Admin	\$500,000
	25850 Network Support	\$1,500,000
	26200 Maintenance of Buildings (Utilities)	\$0
	26400 Maintenance of Equipment	\$1,210,000
	45100 Building Acquisition, Const. and Imp.	\$1,150,000
	45500 Rent of Buildings, Facilities, and Equip.	\$30,000
	47000 Purchase of Mobile or Fixed Equipment	\$3,240,000
	49000 Other Facilities Acq. And Const.	\$500,000
	<b>Fund Total:</b>	<b>\$8,130,000</b>
	<b>Unit Total:</b>	<b>\$31,066,704</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET APPROPRIATIONS**

Year: 2016

County: 49 Marion

Unit 5380 BEECH GROVE CITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	53100 Buildings - Principal	\$2,358,531
	53150 Buildings - Interest	\$1,750,000
	53400 Lease Rental - Other - Principal	\$250,000
	<b>Fund Total:</b>	<b>\$4,358,531</b>
1214 SCHOOL CPF	22360 Network Support	\$250,000
	24900 Other Support Services - School Administration	\$0
	26200 Maintenance of Buildings (Utilities)	\$450,000
	26400 Maintenance of Equipment	\$60,917
	26800 Other Operating and Maint. Of Plant	\$500,000
	41900 Other	\$0
	45400 Sports Facilities	\$0
	47000 Purchase of Mobile or Fixed Equipment	\$0
	<b>Fund Total:</b>	<b>\$1,260,917</b>
	<b>Unit Total:</b>	<b>\$5,619,448</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET APPROPRIATIONS**

Year: 2016

County: 49 Marion

Unit 5385 INDIANAPOLIS PUBLIC SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	52200 Temporary Loans	\$3,229,718
	53100 Buildings - Principal	\$20,192,700
	53150 Buildings - Interest	\$14,434,300
	54200 Common School Fund - Principal	\$477,230
	60000 Non Programmed Charges	\$406,680
	<b>Fund Total:</b>	<b>\$38,740,628</b>
1214 SCHOOL CPF	22310 Technology Service Supervision and Admin	\$1,050,000
	25810 Tech Services Supervision and Admin	\$300,000
	26200 Maintenance of Buildings (Utilities)	\$10,710,657
	26400 Maintenance of Equipment	\$3,000,000
	26800 Other Operating and Maint. Of Plant	\$7,482,600
	41000 Land Acquisition and Development	\$500,000
	43000 Professional Services	\$1,150,000
	45100 Building Acquisition, Const. and Imp.	\$11,164,144
	45400 Sports Facilities	\$0
	45500 Rent of Buildings, Facilities, and Equip.	\$2,076,000
	47000 Purchase of Mobile or Fixed Equipment	\$3,000,000
	49000 Other Facilities Acq. And Const.	\$1,500,000
	<b>Fund Total:</b>	<b>\$41,933,401</b>
	<b>Unit Total:</b>	<b>\$80,674,029</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET APPROPRIATIONS**

Year: 2016

County: 49 Marion

Unit 5400 SPEEDWAY CITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51100 Bonds	\$0
	51600 Other DLGF Approved Debt	\$9,998
	52100 Bonds	\$0
	<b>Fund Total:</b>	<b>\$9,998</b>
1214 SCHOOL CPF	22300 Instruction - Related Technology	\$140,000
	25810 Tech Services Supervision and Admin	\$207,780
	25840 Systems Operations	\$133,190
	25850 Network Support	\$88,230
	25860 Hardware Maintenance and Support	\$50,800
	26200 Maintenance of Buildings (Utilities)	\$354,114
	26400 Maintenance of Equipment	\$510,000
	43000 Professional Services	\$10,000
	45100 Building Acquisition, Const. and Imp.	\$250,000
	45500 Rent of Buildings, Facilities, and Equip.	\$105,000
	47000 Purchase of Mobile or Fixed Equipment	\$360,000
	49000 Other Facilities Acq. And Const.	\$40,000
	<b>Fund Total:</b>	<b>\$2,249,114</b>
	<b>Unit Total:</b>	<b>\$2,259,112</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET APPROPRIATIONS**

Year: 2016

County: 49 Marion

Unit 0144 INDIANAPOLIS-MARION COUNTY PUB LIBRARY

Unit Type: Library

<u>Fund</u>		<u>Budget Class</u>	<u>Certified Appropriation</u>
1220 LIBRARY CPF	10000	Personal Services	\$0
	20000	Supplies	\$656,800
	30000	Other Services & Charges	\$940,000
	40000	Capital Outlay	\$236,000
		<b>Fund Total:</b>	<b>\$1,832,800</b>
		<b>Unit Total:</b>	<b>\$1,832,800</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0000 MARION COUNTY

Unit Type: County

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$175,861,767	\$36,739,079,477	\$134,685,465	\$0.3666
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0124 2015 REASSESS	\$2,019,654	\$36,739,079,477	\$1,763,476	\$0.0048
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
2380 CAP IMPROV BOND	\$1,886,000	\$36,739,079,477	\$1,506,302	\$0.0041
Budget approved for displayed amount.				
Rate reduced due to underestimate of miscellaneous revenue.				
2391 CCD	\$853,392	\$36,739,079,477	\$4,702,602	\$0.0128
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
<b>Unit Total:</b>			<b>\$142,657,845</b>	<b>\$0.3883</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0001 CENTER TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$5,030,833	\$5,205,484,527	\$2,821,373	\$0.0542
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$4,662,872	\$5,205,484,527	\$458,083	\$0.0088
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
<b>Unit Total:</b>			<b>\$3,279,456</b>	<b>\$0.0630</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0002 DECATUR TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$576,570	\$1,290,779,617	\$47,759	\$0.0037
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$113,471	\$1,290,779,617	\$78,738	\$0.0061
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1111 FIRE	\$8,300,424	\$1,283,310,351	\$8,092,555	\$0.6306
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1187 EMER FIRE LOAN	\$1,996,660	\$1,283,310,351	\$1,826,151	\$0.1423
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to overestimate of necessary expenditures.				
1190 CUM FIRE(TWP)	\$136,736	\$1,283,310,351	\$246,396	\$0.0192
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
<b>Unit Total:</b>			<b>\$10,291,599</b>	<b>\$0.8019</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0003 FRANKLIN TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$1,006,534	\$2,162,467,728	\$365,457	\$0.0169
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$327,362	\$2,162,467,728	\$291,933	\$0.0135
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
<b>Unit Total:</b>			<b>\$657,390</b>	<b>\$0.0304</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0004 LAWRENCE TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$20,000	\$5,033,828,324	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$1,524,189	\$5,033,828,324	\$216,455	\$0.0043
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0180 DEBT SERVICE	\$19,238	\$5,033,828,324	\$15,101	\$0.0003
Budget approved for displayed amount.				
Rate reduced due to overestimate of necessary expenditures.				
0182 BOND #2	\$98,758	\$5,033,828,324	\$85,575	\$0.0017
Budget approved for displayed amount.				
Rate reduced due to overestimate of necessary expenditures.				
0840 TWP ASSISTANCE	\$891,222	\$5,033,828,324	\$161,083	\$0.0032
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
<b>Unit Total:</b>			<b>\$478,214</b>	<b>\$0.0095</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0005 PERRY TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$954,598	\$3,467,967,387	\$149,123	\$0.0043
Budget approved for displayed amount.				
Rate Approved.				
0840 TWP ASSISTANCE	\$280,900	\$3,467,967,387	\$183,802	\$0.0053
Budget approved for displayed amount.				
Rate Approved.				
		<b>Unit Total:</b>	<b>\$332,925</b>	<b>\$0.0096</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0006 PIKE TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$1,176,675	\$4,539,492,773	\$0	\$0.0000
Budget approved for displayed amount.				
0840 TWP ASSISTANCE	\$626,997	\$4,539,492,773	\$0	\$0.0000
Budget approved for displayed amount.				
1111 FIRE	\$23,654,894	\$4,300,687,192	\$19,563,826	\$0.4549
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1187 EMER FIRE LOAN	\$1,929,774	\$4,300,687,192	\$1,690,170	\$0.0393
Budget approved for displayed amount.				
Rate reduced due to underestimate of miscellaneous revenue.				
1190 CUM FIRE(TWP)	\$4,146,500	\$4,300,687,192	\$1,432,129	\$0.0333
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
<b>Unit Total:</b>			<b>\$22,686,125</b>	<b>\$0.5275</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0007 WARREN TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$1,312,384	\$3,184,513,907	\$0	\$0.0000
Budget approved for displayed amount.				
0840 TWP ASSISTANCE	\$537,837	\$3,184,513,907	\$324,820	\$0.0102
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
		<b>Unit Total:</b>	<b>\$324,820</b>	<b>\$0.0102</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0008 WASHINGTON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$1,234,409	\$8,003,573,282	\$0	\$0.0000
Budget approved for displayed amount.				
0840 TWP ASSISTANCE	\$1,024,730	\$8,003,573,282	\$824,368	\$0.0103
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
		<b>Unit Total:</b>	<b>\$824,368</b>	<b>\$0.0103</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0009 WAYNE TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$10,000	\$3,850,971,932	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$1,865,560	\$3,850,971,932	\$935,786	\$0.0243
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$1,715,946	\$3,850,971,932	\$296,525	\$0.0077
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$27,347,244	\$2,502,873,936	\$21,997,759	\$0.8789
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1190 CUM FIRE(TWP)	\$716,000	\$2,502,873,936	\$820,943	\$0.0328
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
<b>Unit Total:</b>			<b>\$24,051,013</b>	<b>\$0.9437</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0306 LAWRENCE CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$19,336,005	\$1,396,059,403	\$9,719,366	\$0.6962

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0182 BOND #2	\$73,865	\$1,396,059,403	\$0	\$0.0000
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Budget approved for displayed amount.

0183 BOND #3	\$697,509	\$1,396,059,403	\$741,308	\$0.0531
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

0342 POLICE PENSION	\$336,412	\$1,396,059,403	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0706 LR &S	\$540,491	\$1,396,059,403	\$0	\$0.0000
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Budget approved for displayed amount.

0708 MVH	\$2,134,865	\$1,396,059,403	\$0	\$0.0000
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Budget approved for displayed amount.

1181 FIRE BLDG DEBT	\$375,357	\$1,396,059,403	\$159,151	\$0.0114
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Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

1301 PARK & REC	\$189,185	\$1,396,059,403	\$0	\$0.0000
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Budget approved for displayed amount.

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0306 LAWRENCE CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1381 PARK BOND #2	\$254,246	\$1,396,059,403	\$0	\$0.0000
Budget approved for displayed amount.				
2391 CCD	\$645,565	\$1,396,059,403	\$385,312	\$0.0276
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
		<b>Unit Total:</b>	<b>\$11,005,137</b>	<b>\$0.7883</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0312 BEECH GROVE CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$8,116,896	\$412,162,420	\$5,997,788	\$1.4552
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0180 DEBT SERVICE	\$215,994	\$412,162,420	\$204,433	\$0.0496
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
0341 FIRE PENSION	\$360,000	\$412,162,420	\$82,432	\$0.0200
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0342 POLICE PENSION	\$603,000	\$412,162,420	\$71,304	\$0.0173
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0706 LR &S	\$601,000	\$412,162,420	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH	\$883,910	\$412,162,420	\$0	\$0.0000
Budget approved for displayed amount.				
<b>Unit Total:</b>			<b>\$6,355,957</b>	<b>\$1.5421</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0459 SOUTHPORT CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$500,947	\$45,802,641	\$152,935	\$0.3339
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0706 LR &S	\$42,000	\$45,802,641	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH	\$162,136	\$45,802,641	\$18,962	\$0.0414
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1301 PARK & REC	\$76,992	\$45,802,641	\$49,971	\$0.1091
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
2391 CCD	\$10,000	\$45,802,641	\$21,848	\$0.0477
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
2482 REDEV BOND	\$99,470	\$45,802,641	\$39,115	\$0.0854
Budget approved for displayed amount.				
Rate reduced due to underestimate of miscellaneous revenue.				
<b>Unit Total:</b>			<b>\$282,831</b>	<b>\$0.6175</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0508 SPEEDWAY CITY CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$8,378,886	\$566,201,438	\$4,998,426	\$0.8828
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0180 DEBT SERVICE	\$364,071	\$566,201,438	\$263,284	\$0.0465
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0182 BOND #2	\$231,988	\$566,201,438	\$221,951	\$0.0392
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to overestimate of necessary expenditures.				
0341 FIRE PENSION	\$566,055	\$566,201,438	\$0	\$0.0000
Budget approved for displayed amount.				
0342 POLICE PENSION	\$349,450	\$566,201,438	\$0	\$0.0000
Budget approved for displayed amount.				
0706 LR &S	\$189,999	\$566,201,438	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH	\$802,014	\$566,201,438	\$0	\$0.0000
Budget approved for displayed amount.				
0907 STORM SEWER	\$790,077	\$566,201,438	\$0	\$0.0000
Budget approved for displayed amount.				

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0508 SPEEDWAY CITY CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1312 RECREATION	\$244,400	\$566,201,438	\$233,841	\$0.0413
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1380 PARK BOND	\$168,588	\$566,201,438	\$146,646	\$0.0259
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
2391 CCD	\$266,073	\$566,201,438	\$174,390	\$0.0308
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
		<b>Unit Total:</b>	<b>\$6,038,538</b>	<b>\$1.0665</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0760 CLERMONT CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$637,114	\$55,211,812	\$559,958	\$1.0142
Budget approved for displayed amount.				
Rate reduced due to advertising constraints.				
0706 LR &S	\$25,000	\$55,211,812	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH	\$50,000	\$55,211,812	\$0	\$0.0000
Budget approved for displayed amount.				
		<b>Unit Total:</b>	<b>\$559,958</b>	<b>\$1.0142</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0762 CUMBERLAND CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$0	\$62,267,308	\$0	\$0.0000
0101 GENERAL	\$0	\$62,267,308	\$831,455	\$1.3353
Rate reduced to remain within statutory levy limitation.				
0180 DEBT SERVICE	\$0	\$62,267,308	\$49,938	\$0.0802
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
0706 LR &S	\$0	\$62,267,308	\$0	\$0.0000
0708 MVH	\$0	\$62,267,308	\$0	\$0.0000
Rate reduced to remain within statutory levy limitation.				
1111 FIRE	\$0	\$62,267,308	\$0	\$0.0000
1301 PARK & REC	\$0	\$62,267,308	\$71,981	\$0.1156
Rate reduced to remain within statutory levy limitation.				
<b>Unit Total:</b>			<b>\$953,374</b>	<b>\$1.5311</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0764 HOMECROFT CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$141,450	\$21,899,043	\$88,735	\$0.4052

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0706 LR &S	\$10,315	\$21,899,043	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0708 MVH	\$41,000	\$21,899,043	\$0	\$0.0000
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Budget approved for displayed amount.

<b>Unit Total:</b>	<b>\$88,735</b>	<b>\$0.4052</b>
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**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0766 MERIDIAN HILLS CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$0	\$241,938,171	\$0	\$0.0000
Unit adopted budget prior to receiving county fiscal body non-binding recommendation.				
0101 GENERAL	\$230,550	\$241,938,171	\$160,889	\$0.0665
Unit adopted budget prior to receiving county fiscal body non-binding recommendation.				
Unit adopted budget prior to receiving county fiscal body non-binding recommendation.				
0706 LR &S	\$21,270	\$241,938,171	\$0	\$0.0000
Unit adopted budget prior to receiving county fiscal body non-binding recommendation.				
0708 MVH	\$74,000	\$241,938,171	\$29,758	\$0.0123
Unit adopted budget prior to receiving county fiscal body non-binding recommendation.				
Unit adopted budget prior to receiving county fiscal body non-binding recommendation.				
<b>Unit Total:</b>			<b>\$190,647</b>	<b>\$0.0788</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0769 ROCKY RIPPLE CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$51,680	\$21,725,841	\$27,527	\$0.1267
Unit failed to provide verification of 06/30 cash and appropriation balances. Rate reduced to remain within statutory levy limitation.				
0706 LR &S	\$11,556	\$21,725,841	\$0	\$0.0000
Unit failed to provide verification of 06/30 cash and appropriation balances.				
0708 MVH	\$24,452	\$21,725,841	\$1,325	\$0.0061
Unit failed to provide verification of 06/30 cash and appropriation balances. Rate Approved.				
<b>Unit Total:</b>			<b>\$28,852</b>	<b>\$0.1328</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0772 WARREN PARK CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$38,023,426	\$0	\$0.0000
Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.				
0706 LR &S	\$0	\$38,023,426	\$0	\$0.0000
Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.				
0708 MVH	\$0	\$38,023,426	\$0	\$0.0000
Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.				
<b>Unit Total:</b>			<b>\$0</b>	<b>\$0.0000</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0773 WILLIAMS CREEK CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$104,069	\$102,324,308	\$87,078	\$0.0851

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0706 LR &S	\$5,580	\$102,324,308	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0708 MVH	\$14,112	\$102,324,308	\$921	\$0.0009
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

<b>Unit Total:</b>			<b>\$87,999</b>	<b>\$0.0860</b>
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**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0774 WYNNEDALE CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$50,000	\$13,005,722	\$12,538	\$0.0964
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0706 LR &S	\$2,300	\$13,005,722	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH	\$7,500	\$13,005,722	\$0	\$0.0000
Budget approved for displayed amount.				
<b>Unit Total:</b>			<b>\$12,538</b>	<b>\$0.0964</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0971 SPRING HILL CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$6,350	\$10,165,782	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH	\$18,994	\$10,165,782	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
<b>Unit Total:</b>			<b>\$0</b>	<b>\$0.0000</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 5300 M.S.D. DECATUR TOWNSHIP SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022 REF SCH POST09	\$4,121,051	\$1,480,973,740	\$3,998,629	\$0.2700

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

0061 RAINY DAY	\$1,000,000	\$1,283,512,302	\$0	\$0.0000
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Budget approved for displayed amount.

0101 GENERAL	\$42,200,000	\$1,283,512,302	\$0	\$0.0000
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Budget approved for displayed amount.

0180 DEBT SERVICE	\$13,071,317	\$1,283,512,302	\$15,797,469	\$1.2308
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to underestimate of miscellaneous revenue.

0186 SCH PENSION DEB	\$670,724	\$1,283,512,302	\$699,514	\$0.0545
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Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

1214 SCHOOL CPF	\$4,208,536	\$1,283,512,302	\$3,722,186	\$0.2900
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

6301 TRANSPORTATION	\$2,491,502	\$1,283,512,302	\$1,922,701	\$0.1498
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 5300 M.S.D. DECATUR TOWNSHIP SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
6302 BUS REPLACEMENT	\$677,174	\$1,283,512,302	\$722,617	\$0.0563

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

<b>Unit Total:</b>	<b>\$26,863,116</b>	<b>\$2.0514</b>
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**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 5310 FRANKLIN TOWNSHIP COMMUNITY SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$62,660,500	\$2,036,774,343	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$18,736,750	\$2,036,774,343	\$21,388,167	\$1.0501
Budget approved for displayed amount.				
Rate reduced due to overestimate of necessary expenditures.				
0186 SCH PENSION DEB	\$676,900	\$2,036,774,343	\$604,922	\$0.0297
Budget approved for displayed amount.				
Rate reduced due to underestimate of miscellaneous revenue.				
1214 SCHOOL CPF	\$5,425,591	\$2,036,774,343	\$4,287,410	\$0.2105
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate adjusted for school pension levy.				
6301 TRANSPORTATION	\$4,581,411	\$2,036,774,343	\$4,517,565	\$0.2218
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT	\$734,968	\$2,036,774,343	\$765,827	\$0.0376
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate reduced to remain within statutory levy limitation.				
<b>Unit Total:</b>			<b>\$31,563,891</b>	<b>\$1.5497</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 5330 M.S.D. LAWRENCE TOWNSHIP SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$112,244,398	\$4,678,440,270	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$18,049,335	\$4,678,440,270	\$23,658,872	\$0.5057
Budget approved for displayed amount.				
Rate reduced due to overestimate of necessary expenditures.				
0186 SCH PENSION DEB	\$2,238,090	\$4,678,440,270	\$2,217,581	\$0.0474
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1214 SCHOOL CPF	\$12,057,954	\$4,678,440,270	\$11,967,450	\$0.2558
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate adjusted for school pension levy.				
6301 TRANSPORTATION	\$11,047,098	\$4,678,440,270	\$10,559,240	\$0.2257
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT	\$2,250,000	\$4,678,440,270	\$1,646,811	\$0.0352
Budget approved for displayed amount.				
Rate adjusted for school pension levy.				
<b>Unit Total:</b>			<b>\$50,049,954</b>	<b>\$1.0698</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 5340 M.S.D. PERRY TOWNSHIP SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022 REF SCH POST09	\$13,000,000	\$3,170,908,657	\$13,355,867	\$0.4212

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

0061 RAINY DAY	\$13,000,000	\$3,170,908,657	\$0	\$0.0000
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Budget approved for displayed amount.

0101 GENERAL	\$104,706,588	\$3,170,908,657	\$0	\$0.0000
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Budget approved for displayed amount.

0180 DEBT SERVICE	\$13,292,875	\$3,170,908,657	\$11,592,842	\$0.3656
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Budget has been reduced and approved for the displayed amt.

Rate reduced per unit request.

0186 SCH PENSION DEB	\$1,874,121	\$3,170,908,657	\$1,848,640	\$0.0583
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0287 REF DEBT POST09	\$3,873,000	\$3,170,908,657	\$3,516,538	\$0.1109
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1214 SCHOOL CPF	\$13,356,080	\$3,170,908,657	\$8,057,279	\$0.2541
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 5340 M.S.D. PERRY TOWNSHIP SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
6301 TRANSPORTATION	\$9,249,787	\$3,170,908,657	\$8,054,108	\$0.2540
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT	\$1,189,607	\$3,170,908,657	\$1,737,658	\$0.0548
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
<b>Unit Total:</b>			<b>\$48,162,932</b>	<b>\$1.5189</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 5350 M.S.D. PIKE TOWNSHIP SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$5,000,000	\$4,457,117,445	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$76,500,000	\$4,457,117,445	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$14,153,276	\$4,457,117,445	\$12,511,129	\$0.2807
Budget has been reduced and approved for the displayed amt. Rate reduced due to overestimate of necessary expenditures.				
0186 SCH PENSION DEB	\$832,769	\$4,457,117,445	\$579,425	\$0.0130
Budget has been reduced and approved for the displayed amt. Rate reduced due to overestimate of necessary expenditures.				
1214 SCHOOL CPF	\$17,674,820	\$4,457,117,445	\$14,467,803	\$0.3246
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate adjusted for school pension levy.				
6301 TRANSPORTATION	\$8,421,444	\$4,457,117,445	\$8,049,554	\$0.1806
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT	\$1,522,681	\$4,457,117,445	\$1,430,735	\$0.0321
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.				

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 5350 M.S.D. PIKE TOWNSHIP SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		<b>Unit Total:</b>	<b>\$37,038,646</b>	<b>\$0.8310</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 5360 M.S.D. WARREN TOWNSHIP SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$84,500,000	\$2,348,164,014	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$14,636,011	\$2,348,164,014	\$12,078,956	\$0.5144
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1214 SCHOOL CPF	\$10,642,375	\$2,348,164,014	\$9,636,865	\$0.4104
Budget has been reduced and approved for the displayed amt.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
6301 TRANSPORTATION	\$956,142	\$2,348,164,014	\$7,608,051	\$0.3240
Budget has been reduced and approved for the displayed amt.				
Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT	\$1,500,000	\$2,348,164,014	\$345,180	\$0.0147
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
<b>Unit Total:</b>			<b>\$29,669,052</b>	<b>\$1.2635</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 5370 M.S.D. WASHINGTON TOWNSHIP SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022 REF SCH POST09	\$7,500,000	\$5,597,257,695	\$4,477,806	\$0.0800

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

0061 RAINY DAY	\$2,743,961	\$5,596,299,695	\$0	\$0.0000
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Budget approved for displayed amount.

0101 GENERAL	\$81,951,301	\$5,596,299,695	\$0	\$0.0000
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Budget approved for displayed amount.

0180 DEBT SERVICE	\$8,566,390	\$5,596,299,695	\$6,396,571	\$0.1143
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

0186 SCH PENSION DEB	\$1,261,110	\$5,596,299,695	\$1,102,471	\$0.0197
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

1214 SCHOOL CPF	\$12,031,780	\$5,596,299,695	\$7,846,012	\$0.1402
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

6301 TRANSPORTATION	\$9,591,860	\$5,596,299,695	\$7,527,023	\$0.1345
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 5370 M.S.D. WASHINGTON TOWNSHIP SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
6302 BUS REPLACEMENT	\$2,248,266	\$5,596,299,695	\$1,387,882	\$0.0248

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

<b>Unit Total:</b>	<b>\$28,737,765</b>	<b>\$0.5135</b>
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**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 5375 M.S.D. WAYNE TOWNSHIP SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022 REF SCH POST09	\$9,970,000	\$2,817,679,806	\$9,861,879	\$0.3500

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

0101 GENERAL	\$118,297,781	\$2,546,072,802	\$0	\$0.0000
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Budget approved for displayed amount.

0180 DEBT SERVICE	\$22,936,704	\$2,546,072,802	\$28,019,531	\$1.1005
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed valuation.

0186 SCH PENSION DEB	\$1,758,892	\$2,546,072,802	\$2,350,025	\$0.0923
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1214 SCHOOL CPF	\$8,130,000	\$2,546,072,802	\$5,932,350	\$0.2330
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Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

6301 TRANSPORTATION	\$7,945,337	\$2,546,072,802	\$7,961,570	\$0.3127
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

6302 BUS REPLACEMENT	\$959,967	\$2,546,072,802	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 5375 M.S.D. WAYNE TOWNSHIP SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		<b>Unit Total:</b>	<b>\$54,125,355</b>	<b>\$2.0885</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 5380 BEECH GROVE CITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022 REF SCH POST09	\$2,200,000	\$412,347,923	\$1,443,218	\$0.3500

Budget approved for displayed amount.

Rate Approved.

0061 RAINY DAY	\$0	\$388,385,402	\$0	\$0.0000
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Monies not available to fund appropriations. Budget not approved.

0101 GENERAL	\$22,634,655	\$388,385,402	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180 DEBT SERVICE	\$4,358,531	\$388,385,402	\$5,395,838	\$1.3893
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

0186 SCH PENSION DEB	\$370,000	\$388,385,402	\$369,743	\$0.0952
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0287 REF DEBT POST09	\$520,000	\$412,347,923	\$598,729	\$0.1452
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

1214 SCHOOL CPF	\$1,260,917	\$388,385,402	\$1,228,463	\$0.3163
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 5380 BEECH GROVE CITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
6301 TRANSPORTATION	\$880,973	\$388,385,402	\$874,256	\$0.2251

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$0	\$388,385,402	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

<b>Unit Total:</b>			<b>\$9,910,247</b>	<b>\$2.5211</b>
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**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 5385 INDIANAPOLIS PUBLIC SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$232,700,000	\$9,667,203,109	\$0	\$0.0000

Budget approved for displayed amount.

0180 DEBT SERVICE	\$38,740,628	\$9,667,203,109	\$44,991,163	\$0.4654
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed valuation.

0186 SCH PENSION DEB	\$2,879,803	\$9,667,203,109	\$3,499,528	\$0.0362
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed valuation.

0187 REFERENDUM DEBT	\$17,510,500	\$9,667,203,109	\$19,576,086	\$0.2025
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Budget has been reduced and approved for the displayed amt.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

1214 SCHOOL CPF	\$41,933,401	\$9,667,203,109	\$28,189,564	\$0.2916
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Lesser of unit adopted or prior year budget because budget not properly appropriated.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

6301 TRANSPORTATION	\$19,075,691	\$9,667,203,109	\$33,622,532	\$0.3478
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Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$6,015,910	\$9,667,203,109	\$7,105,394	\$0.0735
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Budget has been reduced and approved for the displayed amt.

Rate adjusted for school pension levy.

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 5385 INDIANAPOLIS PUBLIC SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		<b>Unit Total:</b>	<b>\$136,984,267</b>	<b>\$1.4170</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 5400 SPEEDWAY CITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022 REF SCH POST09	\$3,805,600	\$690,019,793	\$3,784,069	\$0.5484

Budget approved for displayed amount.

Rate reduced per unit request.

0061 RAINY DAY	\$750,000	\$566,201,438	\$0	\$0.0000
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Budget approved for displayed amount.

0101 GENERAL	\$14,235,780	\$566,201,438	\$0	\$0.0000
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Budget approved for displayed amount.

0180 DEBT SERVICE	\$9,998	\$566,201,438	\$22,648	\$0.0040
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Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

1214 SCHOOL CPF	\$2,249,114	\$566,201,438	\$1,712,759	\$0.3025
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To fund the 2016 budget, this unit is authorized to transfer \$101,030 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of levy excess fund.

6301 TRANSPORTATION	\$97,023	\$566,201,438	\$0	\$0.0000
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To fund the 2016 budget, this unit is authorized to transfer \$91,812 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to application of levy excess fund.

<b>Unit Total:</b>	<b>\$5,519,476</b>	<b>\$0.8549</b>
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**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0142 BEECH GROVE PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$1,093,400	\$388,385,402	\$876,586	\$0.2257
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0180 DEBT SERVICE	\$178,000	\$388,385,402	\$0	\$0.0000
Budget approved for displayed amount.				
<b>Unit Total:</b>			<b>\$876,586</b>	<b>\$0.2257</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0143 SPEEDWAY CITY PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$5,000	\$566,201,438	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$1,141,304	\$566,201,438	\$896,863	\$0.1584
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0182 BOND #2	\$27,525	\$566,201,438	\$23,780	\$0.0042
Budget approved for displayed amount.				
Rate reduced due to underestimate of miscellaneous revenue.				
2011 LIRF	\$50,000	\$566,201,438	\$0	\$0.0000
Budget approved for displayed amount.				
<b>Unit Total:</b>			<b>\$920,643</b>	<b>\$0.1626</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0144 INDIANAPOLIS-MARION COUNTY PUB LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$2,500,000	\$35,784,492,637	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$39,888,912	\$35,784,492,637	\$35,319,294	\$0.0987
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0180 DEBT SERVICE	\$12,093,488	\$35,784,492,637	\$10,484,856	\$0.0293
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to overestimate of necessary expenditures.				
1220 LIBRARY CPF	\$1,832,800	\$35,784,492,637	\$1,359,811	\$0.0038
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
2011 LIRF	\$600,000	\$35,784,492,637	\$0	\$0.0000
Budget approved for displayed amount.				
<b>Unit Total:</b>			<b>\$47,163,961</b>	<b>\$0.1318</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0818 INDIANAPOLIS SANITATION (LIQUID)

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8282 SP SAN LIQ DEBT	\$7,873,100	\$33,816,273,680	\$0	\$0.0000

Budget approved for displayed amount.

<b>Unit Total:</b>	<b>\$0</b>	<b>\$0.0000</b>
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**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0820 INDIANAPOLIS SANITATION (SOLID)

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8208 SP SAN SOL GEN	\$36,223,882	\$34,364,656,216	\$29,622,334	\$0.0862
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
8210 SP SOL WASTE MA	\$7,229,331	\$34,364,656,216	\$0	\$0.0000
Budget approved for displayed amount.				
<b>Unit Total:</b>			<b>\$29,622,334</b>	<b>\$0.0862</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0821 INDIANAPOLIS POLICE SPECIAL SERVICE

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8501 SP POL SVC GEN	\$206,731,498	\$34,318,853,575	\$37,785,058	\$0.1101
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
8502 SP POL SVC PEN	\$30,060,000	\$34,318,853,575	\$0	\$0.0000
Budget approved for displayed amount.				
<b>Unit Total:</b>			<b>\$37,785,058</b>	<b>\$0.1101</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0822 INDIANAPOLIS FIRE SPECIAL SERVICE

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8602 SP FIRE SVC PEN	\$29,518,135	\$26,176,770,284	\$0	\$0.0000
Budget approved for displayed amount.				
8605 IND CON FIRE	\$148,306,836	\$26,176,770,284	\$76,907,351	\$0.2938
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
8693 IND FIRE CUM	\$2,920,982	\$26,176,770,284	\$2,565,323	\$0.0098
Budget approved for displayed amount.				
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.				
<b>Unit Total:</b>			<b>\$79,472,674</b>	<b>\$0.3036</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0877 INDIANAPOLIS PUBLIC TRANSPORTATION

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8001 SPEC TRAN GEN	\$69,740,279	\$34,731,015,995	\$34,140,589	\$0.0983
Budget approved for displayed amount.				
Rate Approved.				
8080 SPEC TRAN DEBT	\$1,719,440	\$34,731,015,995	\$1,528,165	\$0.0044
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to overestimate of necessary expenditures.				
8090 SPEC TRAN CUM	\$7,704,335	\$34,731,015,995	\$3,229,984	\$0.0093
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate reduced per unit request.				
		<b>Unit Total:</b>	<b>\$38,898,738</b>	<b>\$0.1120</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0890 MARION COUNTY HEALTH AND HOSPITAL

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0187 REFERENDUM DEBT	\$51,051,393	\$36,739,079,477	\$0	\$0.0000
Budget has been reduced and approved for the displayed amt.				
8701 SP HLTH/HOS GEN	\$385,296,000	\$36,739,079,477	\$69,473,599	\$0.1891
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
8780 SP HLTH/HOS DBT	\$4,722,970	\$36,739,079,477	\$4,371,950	\$0.0119
Budget has been reduced and approved for the displayed amt.				
Rate Approved.				
8790 SP HLTH/HOS CUM	\$15,000,000	\$36,739,079,477	\$220,434	\$0.0006
Budget approved for displayed amount.				
Rate Approved.				
<b>Unit Total:</b>			<b>\$74,065,983</b>	<b>\$0.2016</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0894 MARION COUNTY AIRPORT

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8101 SP AIRPORT GEN	\$199,627,000	\$36,739,079,477	\$0	\$0.0000
Budget approved for displayed amount.				
8102 SP AIRPORT CON	\$58,000,000	\$36,739,079,477	\$0	\$0.0000
Budget approved for displayed amount.				
<b>Unit Total:</b>			<b>\$0</b>	<b>\$0.0000</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0919 SPEEDWAY PUBLIC TRANSPORTATION

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8001 SPEC TRAN GEN	\$279,445	\$566,201,438	\$279,137	\$0.0493

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

<b>Unit Total:</b>	<b>\$279,137</b>	<b>\$0.0493</b>
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**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0938 INDIANAPOLIS CONSOLIDATED CITY

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8801 CON CITY RED GE	\$7,947,303	\$34,318,853,575	\$377,507	\$0.0011
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
8880 CON CITY RED DE	\$14,226,556	\$34,318,853,575	\$171,594	\$0.0005
Budget approved for displayed amount.				
Rate reduced due to underestimate of miscellaneous revenue.				
8881 CON CITY DEBT	\$9,566,810	\$34,318,853,575	\$8,751,308	\$0.0255
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
9090 SP CCD	\$13,140,567	\$34,318,853,575	\$11,153,627	\$0.0325
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
<b>Unit Total:</b>			<b>\$20,454,036</b>	<b>\$0.0596</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0939 INDIANAPOLIS CONSOLIDATED COUNTY

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8902 CON CO PARK GEN	\$23,692,014	\$36,739,079,477	\$18,332,801	\$0.0499
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
8903 CON CO TRAN GEN	\$48,061,188	\$36,739,079,477	\$0	\$0.0000
Budget approved for displayed amount.				
8904 CONSOL CO GEN	\$62,596,427	\$36,739,079,477	\$26,525,615	\$0.0722
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
8981 CON CO PARK DBT	\$3,351,115	\$36,739,079,477	\$2,902,387	\$0.0079
Budget approved for displayed amount.				
Rate reduced due to overestimate of necessary expenditures.				
8982 CON CO METRO DE	\$6,268,886	\$36,739,079,477	\$5,327,167	\$0.0145
Budget approved for displayed amount.				
Rate reduced due to overestimate of necessary expenditures.				
8984 CON CO MET DEBT	\$3,867,217	\$36,739,079,477	\$3,526,952	\$0.0096
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
<b>Unit Total:</b>			<b>\$56,614,922</b>	<b>\$0.1541</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 1105 CAPITAL IMPROVEMENT BD OF MARION COUNTY

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$109,569,335	\$36,739,079,477	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$30,745,925	\$36,739,079,477	\$0	\$0.0000
Budget has been reduced and approved for the displayed amt.				
<b>Unit Total:</b>			<b>\$0</b>	<b>\$0.0000</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0016 BEN DAVIS CONSERVANCY

Unit Type: Conservancy

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$1,421,200	\$346,267,106	\$799,877	\$0.2310

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

<b>Unit Total:</b>	<b>\$799,877</b>	<b>\$0.2310</b>
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**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 49 Marion

Unit: 0076 TRI-COUNTY CONSERVANCY DISTRICT

Unit Type: Conservancy

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$4,441,542	\$156,134,300	\$209,532	\$0.1342

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

<b>Unit Total:</b>	<b>\$209,532</b>	<b>\$0.1342</b>
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**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**