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# STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE



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**TO:** Elkhart County Auditor

**FROM:** Department of Local Government Finance

**RE:** Amendment to the 2016 Certified Budget Order

**DATE:** Wednesday, February 24, 2016

Please find enclosed an amendment to the Elkhart County 2016 Certified Budget Order, previously certified on February 15, 2016. This amendment makes modifications to the tax rate and levy for Nappanee Civil City's General Fund due to updates in annexation values. As a result, the tax rates for NAPPANEE CITY-LOCKE TOWNSHIP and NAPPANEE CITY-UNION TOWNSHIP taxing districts have changed due to this modification. Additionally, this amendment makes a modification to the Goshen Community School Corporation's Bus Replacement Fund budget. Please be sure the taxing district rates included in this amendment are utilized when computing property tax bills.

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 TAX RATES  
(Per Taxing District)**

Year: 2016

County: 20 Elkhart

<u>Taxing District</u>	<u>2016 District Rate</u>	<b>FOR COMPARISON ONLY 2015 District Rate</b>
001 BAUGO TOWNSHIP	2.1362	2.1161
002 ELKHART CITY-BAUGO TOWNSHIP	4.0255	4.0104
003 BENTON TOWNSHIP	1.5641	1.6347
004 MILLERSBURG TOWN-BENTON TOWNSH	2.8097	2.9177
005 CLEVELAND TOWNSHIP	2.3925	2.4271
006 ELKHART CITY-CLEVELAND TOWNSHI	3.7924	3.8296
007 CLINTON TOWNSHIP	1.6613	1.7426
008 MILLERSBURG TOWN-CLINTON TOWNS	2.7978	2.9070
009 CONCORD TOWNSHIP	2.8753	2.8241
011 ELKHART CITY-CONCORD TOWNSHIP-	4.5487	4.5357
012 ELKHART CITY-CONCORD TOWNSHIP-	3.7547	3.8012
013 GOSHEN CITY-CONCORD TOWNSHIP	4.1624	4.1174
014 ELKHART TOWNSHIP	2.4691	2.3627
015 GOSHEN CITY-ELKHART TOWNSHIP	3.8620	3.7373
016 HARRISON TOWNSHIP	1.7022	1.7546
017 WAKARUSA TOWN-HARRISON TOWNSHI	2.7629	2.8819
018 JACKSON TOWNSHIP	1.5912	1.6641
019 JEFFERSON TOWNSHIP	1.9556	1.8629
020 LOCKE TOWNSHIP	1.5466	1.5894
021 NAPPANEE CITY-LOCKE TOWNSHIP	3.4314	3.5085
024 OLIVE TOWNSHIP	1.6945	1.7445
025 WAKARUSA TOWN-OLIVE TOWNSHIP	2.7562	2.8741
026 OSOLO TOWNSHIP	2.1332	2.1391
027 ELKHART CITY-OSOLO TOWNSHIP	3.7624	3.8106
028 UNION TOWNSHIP	1.8084	1.8963
029 NAPPANEE CITY-UNION TOWNSHIP	3.3985	3.4760
030 WASHINGTON TOWNSHIP	1.8996	1.9355
031 BRISTOL TOWN	2.6372	2.7614
032 YORK TOWNSHIP	1.9236	1.8307
034 MIDDLEBURY TOWNSHIP	2.1915	2.1166
035 MIDDLEBURY TOWN	2.9081	2.8848
036 GOSHEN CITY-HARRISON TOWNSHIP	3.1368	3.1685

**NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 TAX RATES  
(Per Taxing District)**

Year: 2016

County: 20 Elkhart

<u>Taxing District</u>	<u>2016 District Rate</u>	<b>FOR COMPARISON ONLY 2015 <u>District Rate</u></b>
037 GOSHEN CITY-JEFFERSON	3.3949	3.2864
038 MIDDLEBURY CORP-YORK TOWNSHIP	2.5789	2.5366
039 ELKHART CITY-JEFFERSON TOWNSHIP	3.7812	

**NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 20 Elkhart

Unit: 0444 NAPPANEE CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$0	\$229,662,461	\$0	\$0.0000
0101 GENERAL	\$4,150,507	\$229,662,461	\$2,709,787	\$1.1799
To fund the 2016 budget, this unit is authorized to transfer \$363 from the Levy Excess Fund, pursuant to PL 58-1993. Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.				
0342 POLICE PENSION	\$75,098	\$229,662,461	\$0	\$0.0000
Budget approved for displayed amount.				
0706 LR &S	\$118,225	\$229,662,461	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH	\$583,923	\$229,662,461	\$291,671	\$0.1270
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced due to increased assessed valuation.				
1191 CUM FIRE SPEC	\$0	\$229,662,461	\$0	\$0.0000
1301 PARK & REC	\$900,140	\$229,662,461	\$712,413	\$0.3102
Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.				
2102 AVIAT/AIRPORT	\$76,428	\$229,662,461	\$63,157	\$0.0275
Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.				

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 20 Elkhart

Unit: 0444 NAPPANEE CIVIL CITY

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2379	CCI	\$0	\$229,662,461	\$0	\$0.0000
2391	CCD	\$0	\$229,662,461	\$81,071	\$0.0353

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

**Unit Total:           \$3,858,099           \$1.6799**

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 20 Elkhart

Unit: 2315 GOSHEN COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$1,580,000	\$1,162,840,802	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$50,637,102	\$1,162,840,802	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180 DEBT SERVICE	\$10,179,991	\$1,162,840,802	\$11,163,272	\$0.9600
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

0287 REF DEBT POST09	\$1,270,000	\$1,277,563,470	\$1,402,765	\$0.1098
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1214 SCHOOL CPF	\$7,764,716	\$1,162,840,802	\$4,132,736	\$0.3554
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Budget approved for displayed amount.

Rate reduced due to application of PTRC.

6301 TRANSPORTATION	\$3,043,000	\$1,162,840,802	\$2,684,999	\$0.2309
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To fund the 2016 budget, this unit is authorized to transfer \$2,678 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$655,000	\$1,162,840,802	\$567,466	\$0.0488
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 BUDGET ORDER**

Year: 2016

County: 20 Elkhart

Unit: 2315 GOSHEN COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		<b>Unit Total:</b>	<b>\$19,951,238</b>	<b>\$1.7049</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**