

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058(B)
INDIANAPOLIS, IN 46204
PHONE (317) 232-3777
FAX (317) 232-8779

TO: Elkhart County Auditor
FROM: Department of Local Government Finance
RE: 2013 Certified Budget Order
DATE: Thursday, March 14, 2013

Enclosed is the certified 2013 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Friday, July 13, 2012
- Ratio study was approved by the DLGF on Friday, July 20, 2012
- County Auditor certified net assessed values to the DLGF on Tuesday, October 02, 2012
- DLGF certified the Budget Order on Thursday, March 14, 2013

Your county is the 84th of 92 counties to receive a 2013 Budget Order.

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor must publish the first notice at least 15 days before the first installment of taxes is due.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2012 PAYABLE 2013 FOR
ELKHART COUNTY, INDIANA

The Department of Local Government Finance, by its representatives, has conducted a hearing on the following date, in accordance with the provisions of IC 6-1.1-17-16: Monday, December 17, 2012
The Department has considered all the facts necessary.

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2013. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 14th day of March, 2013.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Micah G. Vincent, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2013 TAX RATES
(Per Taxing District)**

Year: 2013

County: 20 Elkhart

<u>Taxing District</u>	<u>2013 District Rate</u>	<u>2013 County Homestead Credit</u>	FOR COMPARISON ONLY 2012 District Rate
001 BAUGO TOWNSHIP	2.0516	0.000000	2.2208
002 ELKHART CITY-BAUGO TOWNSHIP	4.0009	0.000000	3.9383
003 BENTON TOWNSHIP	1.5886	0.000000	1.5497
004 MILLERSBURG TOWN-BENTON TOWNSH	2.8961	0.000000	2.6616
005 CLEVELAND TOWNSHIP	2.1877	0.000000	1.9745
006 ELKHART CITY-CLEVELAND TOWNSHI	3.7696	0.000000	3.6218
007 CLINTON TOWNSHIP	1.6467	0.000000	1.5878
008 MILLERSBURG TOWN-CLINTON TOWNS	2.8835	0.000000	2.6456
009 CONCORD TOWNSHIP	2.6630	0.000000	2.3566
011 ELKHART CITY-CONCORD TOWNSHIP-	4.3152	0.000000	3.9426
012 ELKHART CITY-CONCORD TOWNSHIP-	3.7247	0.000000	3.5955
013 GOSHEN CITY-CONCORD TOWNSHIP	3.8893	0.000000	3.5666
014 ELKHART TOWNSHIP	2.1844	0.000000	2.1136
015 GOSHEN CITY-ELKHART TOWNSHIP	3.5139	0.000000	3.3447
016 HARRISON TOWNSHIP	1.7792	0.000000	1.6294
017 WAKARUSA TOWN-HARRISON TOWNSHI	2.6846	0.000000	2.4699
018 JACKSON TOWNSHIP	1.5696	0.000000	1.5259
019 JEFFERSON TOWNSHIP	1.8851	0.000000	1.8090
020 LOCKE TOWNSHIP	1.6212	0.000000	1.4809
021 NAPPANEE CITY-LOCKE TOWNSHIP	3.5076	0.000000	3.1710
024 OLIVE TOWNSHIP	1.7503	0.000000	1.5832
025 WAKARUSA TOWN-OLIVE TOWNSHIP	2.6908	0.000000	2.4619
026 OSOLO TOWNSHIP	2.0310	0.000000	2.0038
027 ELKHART CITY-OSOLO TOWNSHIP	3.7247	0.000000	3.5924
028 UNION TOWNSHIP	1.9315	0.000000	1.7693
029 NAPPANEE CITY-UNION TOWNSHIP	3.4751	0.000000	3.1402
030 WASHINGTON TOWNSHIP	1.9177	0.000000	1.8864
031 BRISTOL TOWN	2.6637	0.000000	2.5522
032 YORK TOWNSHIP	1.8551	0.000000	1.7793
034 MIDDLEBURY TOWNSHIP	2.1375	0.000000	2.0467
035 MIDDLEBURY TOWN	2.8801	0.000000	2.7478
036 GOSHEN CITY-HARRISON TOWNSHIP	3.1584	0.000000	2.9254
037 GOSHEN CITY-JEFFERSON	3.3029	0.000000	3.1396

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2013 TAX RATES
(Per Taxing District)**

Year: 2013

County: 20 Elkhart

Taxing District

038 MIDDLEBURY CORP-YORK TOWNSHIP

<u>2013 District Rate</u>	<u>2013 County Homestead Credit</u>
2.5316	0.000000

FOR COMPARISON ONLY 2012 <u>District Rate</u>
2.4176

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET APPROPRIATIONS

Year: 2013

County: 20 Elkhart

Unit: 2155 FAIRFIELD COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25500 Textbooks for Rent or Resale	\$0
	52100 Bonds	\$33,684
	52200 Temporary Loans	\$40,000
	53000 Lease Rental	\$2,486,000
	Fund Total:	\$2,559,684
1214 SCHOOL CPF	22360 Network Support	\$541,080
	26200 Maintenance of Buildings (Utilities)	\$270,000
	26400 Maintenance of Equipment	\$407,650
	26700 Insurance	\$114,329
	26800 Other Operating and Maint. Of Plant	\$51,579
	41000 Land Acquisition and Development	\$141,000
	43000 Professional Services	\$40,800
	45100 Building Acquisition, Const. and Imp.	\$456,250
	45400 Sports Facilities	\$79,861
	45500 Rent of Buildings, Facilities, and Equip.	\$15,000
	47000 Purchase of Mobile or Fixed Equipment	\$247,230
	49000 Other Facilities Acq. And Const.	\$200,000
	Fund Total:	\$2,564,779
	Unit Total:	\$5,124,463

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET APPROPRIATIONS

Year: 2013

County: 20 Elkhart

Unit: 2260 BAUGO COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25500 Textbooks for Rent or Resale	\$24,671
	51100 Bonds	\$580,000
	52100 Bonds	\$7,300
	52200 Temporary Loans	\$30,000
	53100 Buildings - Principal	\$1,720,000
	53150 Buildings - Interest	\$1,205,000
	59100 Bond Registrars Fee	\$2,100
	Fund Total:	\$3,569,071
1214 SCHOOL CPF	22360 Network Support	\$275,000
	26200 Maintenance of Buildings (Utilities)	\$219,439
	26400 Maintenance of Equipment	\$263,500
	26700 Insurance	\$135,000
	43000 Professional Services	\$10,000
	45100 Building Acquisition, Const. and Imp.	\$35,000
	45400 Sports Facilities	\$0
	45500 Rent of Buildings, Facilities, and Equip.	\$270,000
	47000 Purchase of Mobile or Fixed Equipment	\$402,900
	49000 Other Facilities Acq. And Const.	\$75,299
	Fund Total:	\$1,686,138
	Unit Total:	\$5,255,209

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET APPROPRIATIONS

Year: 2013

County: 20 Elkhart

Unit: 2270 CONCORD COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25865 Un-reimbursed Cost of Textbooks	\$17,902
	51100 Bonds	\$0
	52100 Bonds	\$24,349
	52200 Temporary Loans	\$300,000
	53000 Lease Rental	\$9,478,500
	59100 Bond Registrars Fee	\$8,050
	Fund Total:	\$9,828,801
1214 SCHOOL CPF	22300 Instruction - Related Technology	\$375,000
	25800 Administrative Technology Services	\$788,500
	26200 Maintenance of Buildings (Utilities)	\$783,200
	26400 Maintenance of Equipment	\$363,000
	26700 Insurance	\$50,000
	26800 Other Operating and Maint. Of Plant	\$23,900
	41000 Land Acquisition and Development	\$55,000
	43000 Professional Services	\$32,000
	45100 Building Acquisition, Const. and Imp.	\$207,000
	45400 Sports Facilities	\$60,000
	45500 Rent of Buildings, Facilities, and Equip.	\$787,000
	47000 Purchase of Mobile or Fixed Equipment	\$1,095,424
	49000 Other Facilities Acq. And Const.	\$125,000
	Fund Total:	\$4,745,024
	Unit Total:	\$14,573,825

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET APPROPRIATIONS

Year: 2013

County: 20 Elkhart

Unit: 2275 MIDDLEBURY COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	52200 Temporary Loans	\$0
	53000 Lease Rental	\$7,264,413
	54200 Common School Fund - Principal	\$75,000
	54250 Common School Fund - Interest	\$4,688
	59100 Bond Registrars Fee	\$0
	Fund Total:	\$7,344,101
1214 SCHOOL CPF	22360 Network Support	\$710,116
	26200 Maintenance of Buildings (Utilities)	\$576,897
	26400 Maintenance of Equipment	\$244,850
	26700 Insurance	\$103,600
	26800 Other Operating and Maint. Of Plant	\$119,873
	45100 Building Acquisition, Const. and Imp.	\$1,027,208
	45400 Sports Facilities	\$45,000
	45500 Rent of Buildings, Facilities, and Equip.	\$566,500
	47000 Purchase of Mobile or Fixed Equipment	\$639,658
	49000 Other Facilities Acq. And Const.	\$20,000
	Fund Total:	\$4,053,702
	Unit Total:	\$11,397,803

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET APPROPRIATIONS

Year: 2013

County: 20 Elkhart

Unit: 2285 WA-NEE COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25520 Textbooks, Workbooks and Repairs	\$2,629
	51100 Bonds	\$1,843,390
	52200 Temporary Loans	\$44,975
	53100 Buildings - Principal	\$2,895,000
	53150 Buildings - Interest	\$0
	59100 Bond Registrars Fee	\$0
	Fund Total:	\$4,785,994
1214 SCHOOL CPF	25890 Other Technology Services	\$320,000
	26000 Operation and Maintenance of Plant Services	\$119,500
	26200 Maintenance of Buildings (Utilities)	\$443,000
	26400 Maintenance of Equipment	\$885,500
	26700 Insurance	\$149,999
	41000 Land Acquisition and Development	\$128,000
	43000 Professional Services	\$106,000
	45100 Building Acquisition, Const. and Imp.	\$531,100
	45200 Energy Savings Contracts	\$290,000
	45400 Sports Facilities	\$138,319
	45500 Rent of Buildings, Facilities, and Equip.	\$510,000
	47000 Purchase of Mobile or Fixed Equipment	\$727,000
	49000 Other Facilities Acq. And Const.	\$104,083
	Fund Total:	\$4,452,501
	Unit Total:	\$9,238,495

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET APPROPRIATIONS

Year: 2013

County: 20 Elkhart

Unit: 2305 ELKHART COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25500 Textbooks for Rent or Resale	\$170,712
	51100 Bonds	\$1,070,000
	52100 Bonds	\$124,600
	52200 Temporary Loans	\$750,000
	53000 Lease Rental	\$12,807,950
	54200 Common School Fund - Principal	\$552,218
	54250 Common School Fund - Interest	\$28,542
	Fund Total:	\$15,504,022
1214 SCHOOL CPF	22360 Network Support	\$1,183,911
	26200 Maintenance of Buildings (Utilities)	\$2,661,909
	26400 Maintenance of Equipment	\$366,000
	41000 Land Acquisition and Development	\$100,000
	43000 Professional Services	\$570,000
	45100 Building Acquisition, Const. and Imp.	\$5,284,100
	45400 Sports Facilities	\$200,000
	45500 Rent of Buildings, Facilities, and Equip.	\$925,000
	47000 Purchase of Mobile or Fixed Equipment	\$773,500
	49000 Other Facilities Acq. And Const.	\$250,000
	Fund Total:	\$12,314,420
	Unit Total:	\$27,818,442

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET APPROPRIATIONS

Year: 2013

County: 20 Elkhart

Unit: 2315 GOSHEN COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25500 Textbooks for Rent or Resale	\$118,203
	52100 Bonds	\$8,400
	52200 Temporary Loans	\$310,000
	53000 Lease Rental	\$9,148,500
	54200 Common School Fund - Principal	\$500,100
	54250 Common School Fund - Interest	\$10,501
	59100 Bond Registrars Fee	\$4,200
	Fund Total:	\$10,099,904
1214 SCHOOL CPF	22360 Network Support	\$613,853
	26200 Maintenance of Buildings (Utilities)	\$1,176,816
	26400 Maintenance of Equipment	\$290,878
	41000 Land Acquisition and Development	\$0
	43000 Professional Services	\$0
	45100 Building Acquisition, Const. and Imp.	\$26,715
	45400 Sports Facilities	\$0
	45500 Rent of Buildings, Facilities, and Equip.	\$773,860
	47000 Purchase of Mobile or Fixed Equipment	\$0
	49000 Other Facilities Acq. And Const.	\$0
	Fund Total:	\$2,882,122
	Unit Total:	\$12,982,026

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0000 ELKHART COUNTY

Unit Type: County

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$35,471,320	\$7,389,664,542	\$23,624,758	\$0.3197

To fund the 2013 budget, this unit is authorized to transfer \$255,460 from the Levy Excess Fund, pursuant to PL 58-1993. Lesser of unit adopted or prior year budget because budget not properly appropriated.

Lesser of unit adopted or prior year levy because of improper adoption.

0102 ELECTION/REGIST	\$209,692	\$7,389,664,542	\$36,948	\$0.0005
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Lesser of unit adopted or prior year budget because budget not properly appropriated.

Lesser of unit adopted or prior year levy because of improper adoption.

0124 2015 REASSESS	\$0	\$7,389,664,542	\$288,197	\$0.0039
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Lesser of unit adopted or prior year budget because budget not properly appropriated.

Lesser of unit adopted or prior year levy because of improper adoption.

0702 HIGHWAY	\$4,495,834	\$7,389,664,542	\$0	\$0.0000
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Lesser of unit adopted or prior year budget because budget not properly appropriated.

0706 LR &S	\$1,136,400	\$7,389,664,542	\$0	\$0.0000
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Lesser of unit adopted or prior year budget because budget not properly appropriated.

0790 CUM BRIDGE	\$388,466	\$7,389,664,542	\$746,356	\$0.0101
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Lesser of unit adopted or prior year budget because budget not properly appropriated.

Rate Approved.

0792 CO. MAJOR BRIDG	\$0	\$7,389,664,542	\$1,714,402	\$0.0232
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Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0000 ELKHART COUNTY

Unit Type: County

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0801 HEALTH	\$2,679,757	\$7,389,664,542	\$2,069,106	\$0.0280

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Lesser of unit adopted or prior year levy because of improper adoption.

0991 CUM DRAINAGE	\$0	\$3,724,565,142	\$376,181	\$0.0101
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Rate Approved.

1146 COMM CENTER	\$1,509,962	\$5,486,624,155	\$1,415,549	\$0.0258
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Lesser of unit adopted or prior year budget because budget not properly appropriated.

Lesser of unit adopted or prior year levy because of improper adoption.

1301 PARK & REC	\$1,294,569	\$7,389,664,542	\$1,374,478	\$0.0186
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Lesser of unit adopted or prior year budget because budget not properly appropriated.

Lesser of unit adopted or prior year levy because of improper adoption.

2391 CCD	\$222,532	\$7,389,664,542	\$1,027,163	\$0.0139
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Lesser of unit adopted or prior year budget because budget not properly appropriated.

Rate Approved.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0001 BAUGO TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$0	\$369,187,986	\$0	\$0.0000

Monies not available to fund appropriations. Budget not approved.

0101 GENERAL	\$124,000	\$369,187,986	\$76,422	\$0.0207
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To fund the 2013 budget, this unit is authorized to transfer \$2,842 from the Levy Excess Fund, pursuant to PL 58-1993.
Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$92,000	\$369,187,986	\$84,913	\$0.0230
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1111 FIRE	\$336,681	\$365,925,276	\$131,001	\$0.0358
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

1187 EMER FIRE LOAN	\$0	\$365,925,276	\$0	\$0.0000
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Debt service budget denied. Unit failed to submit proper documentation of new debt.

Rate reduced or denied. Unit failed to submit proper documentation of new debt.

1190 CUM FIRE(TWP)	\$200,000	\$365,925,276	\$91,847	\$0.0251
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0001 BAUGO TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1312 RECREATION	\$7,000	\$369,187,986	\$5,907	\$0.0016

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0002 BENTON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$63,635	\$114,458,902	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$33,550	\$114,458,902	\$25,066	\$0.0219
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To fund the 2013 budget, this unit is authorized to transfer \$1,046 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of levy excess fund.

0840 TWP ASSISTANCE	\$10,500	\$114,458,902	\$8,241	\$0.0072
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1111 FIRE	\$129,500	\$110,250,379	\$92,941	\$0.0843
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1190 CUM FIRE(TWP)	\$256,199	\$110,250,379	\$18,743	\$0.0170
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

1312 RECREATION	\$4,500	\$114,458,902	\$3,434	\$0.0030
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0003 CLEVELAND TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$52,000	\$399,402,838	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$90,408	\$399,402,838	\$114,229	\$0.0286
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To fund the 2013 budget, this unit is authorized to transfer \$3,958 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of levy excess fund.

0840 TWP ASSISTANCE	\$147,119	\$399,402,838	\$150,175	\$0.0376
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1111 FIRE	\$224,231	\$265,425,757	\$171,996	\$0.0648
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

1187 EMER FIRE LOAN	\$558,943	\$265,425,757	\$522,092	\$0.1967
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

1190 CUM FIRE(TWP)	\$81,473	\$265,425,757	\$53,085	\$0.0200
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0003 CLEVELAND TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1312 RECREATION	\$5,000	\$399,402,838	\$4,393	\$0.0011

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0004 CLINTON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$26,050	\$192,885,382	\$22,760	\$0.0118

To fund the 2013 budget, this unit is authorized to transfer \$2,219 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of levy excess fund.

0840 TWP ASSISTANCE	\$10,500	\$192,885,382	\$1,929	\$0.0010
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1312 RECREATION	\$10,000	\$192,885,382	\$12,923	\$0.0067
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

8604 SP FIRE TER GEN	\$375,300	\$197,093,905	\$274,158	\$0.1391
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Budget approved for displayed amount.

Fire Territory General (Fund 8604) Rate reduced to comply with I.C. 36-8-19-8(c).

8692 SP FIRE TER EQU	\$87,871	\$197,093,905	\$64,844	\$0.0329
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0005 CONCORD TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$25,000	\$1,668,458,211	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$193,700	\$1,668,458,211	\$86,760	\$0.0052
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To fund the 2013 budget, this unit is authorized to transfer \$11,680 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of levy excess fund.

0840 TWP ASSISTANCE	\$380,547	\$1,668,458,211	\$286,975	\$0.0172
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1101 EMS - FIRE	\$892,786	\$500,736,074	\$724,064	\$0.1446
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Budget approved for displayed amount.

Rate reduced due to reduction of operating balance.

1111 FIRE	\$691,989	\$500,736,074	\$238,350	\$0.0476
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

1190 CUM FIRE(TWP)	\$150,000	\$500,736,074	\$95,140	\$0.0190
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0006 ELKHART TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$197,300	\$1,134,168,784	\$91,868	\$0.0081

To fund the 2013 budget, this unit is authorized to transfer \$3,071 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of levy excess fund.

0840 TWP ASSISTANCE	\$136,000	\$1,134,168,784	\$80,526	\$0.0071
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1111 FIRE	\$329,340	\$193,741,003	\$204,009	\$0.1053
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1190 CUM FIRE(TWP)	\$0	\$193,741,003	\$45,917	\$0.0237
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Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

1312 RECREATION	\$11,000	\$1,134,168,784	\$9,073	\$0.0008
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0007 HARRISON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$37,673	\$168,230,124	\$31,123	\$0.0185

To fund the 2013 budget, this unit is authorized to transfer \$1,190 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$15,000	\$168,230,124	\$0	\$0.0000
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Budget has been reduced and approved for the displayed amt.

1101 EMS - FIRE	\$5,000	\$142,324,079	\$0	\$0.0000
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Budget reduced due to advertising constraints.

1111 FIRE	\$110,000	\$142,324,079	\$144,601	\$0.1016
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Budget reduced due to advertising constraints.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0008 JACKSON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$130,000	\$200,357,940	\$74,533	\$0.0372

To fund the 2013 budget, this unit is authorized to transfer \$2,392 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of levy excess fund.

0840 TWP ASSISTANCE	\$40,000	\$200,357,940	\$29,853	\$0.0149
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1111 FIRE	\$225,000	\$200,357,940	\$82,948	\$0.0414
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1190 CUM FIRE(TWP)	\$80,000	\$200,357,940	\$41,875	\$0.0209
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0009 JEFFERSON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$0	\$346,338,688	\$0	\$0.0000

Budget reduced due to advertising constraints.

0101 GENERAL	\$81,200	\$346,338,688	\$48,834	\$0.0141
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To fund the 2013 budget, this unit is authorized to transfer \$2,924 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of levy excess fund.

0840 TWP ASSISTANCE	\$61,700	\$346,338,688	\$33,595	\$0.0097
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1111 FIRE	\$339,000	\$346,016,188	\$195,499	\$0.0565
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1190 CUM FIRE(TWP)	\$200,000	\$346,016,188	\$66,781	\$0.0193
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

1312 RECREATION	\$7,950	\$346,338,688	\$7,966	\$0.0023
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0009 JEFFERSON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1401 EMS - CIVIL	\$152,000	\$346,016,188	\$55,709	\$0.0161

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0010 LOCKE TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$61,365	\$135,746,735	\$33,122	\$0.0244

To fund the 2013 budget, this unit is authorized to transfer \$557 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced per unit request.

0840 TWP ASSISTANCE	\$60,000	\$135,746,735	\$34,887	\$0.0257
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1111 FIRE	\$15,000	\$59,242,476	\$8,531	\$0.0144
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Budget approved for displayed amount.

Rate reduced per unit request.

1312 RECREATION	\$2,000	\$135,746,735	\$1,493	\$0.0011
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0011 MIDDLEBURY TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$57,745	\$456,996,330	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$201,016	\$456,996,330	\$195,594	\$0.0428
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To fund the 2013 budget, this unit is authorized to transfer \$11,868 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of levy excess fund.

0840 TWP ASSISTANCE	\$64,150	\$456,996,330	\$9,597	\$0.0021
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1111 FIRE	\$598,000	\$456,996,330	\$142,583	\$0.0312
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1181 FIRE BLDG DEBT	\$161,000	\$456,996,330	\$166,347	\$0.0364
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Budget approved for displayed amount.

Rate reduced due to reduction of operating balance.

1190 CUM FIRE(TWP)	\$466,141	\$456,996,330	\$106,937	\$0.0234
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0011 MIDDLEBURY TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1312 RECREATION	\$16,000	\$456,996,330	\$4,570	\$0.0010

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1401 EMS - CIVIL	\$1,286,500	\$456,996,330	\$1,067,086	\$0.2335
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0012 OLIVE TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$32,750	\$161,088,728	\$30,446	\$0.0189

To fund the 2013 budget, this unit is authorized to transfer \$544 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$10,000	\$161,088,728	\$9,343	\$0.0058
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1101 EMS - FIRE	\$30,000	\$57,169,621	\$11,205	\$0.0196
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1111 FIRE	\$35,000	\$57,169,621	\$26,813	\$0.0469
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To fund the 2013 budget, this unit is authorized to transfer \$426 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0013 OSOLO TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$10,000	\$1,211,956,196	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$160,970	\$1,211,956,196	\$77,565	\$0.0064
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To fund the 2013 budget, this unit is authorized to transfer \$6,871 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of levy excess fund.

0840 TWP ASSISTANCE	\$411,710	\$1,211,956,196	\$193,913	\$0.0160
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1101 EMS - FIRE	\$459,100	\$531,900,440	\$271,269	\$0.0510
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1111 FIRE	\$337,176	\$531,900,440	\$309,566	\$0.0582
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

1187 EMER FIRE LOAN	\$224,538	\$531,900,440	\$208,505	\$0.0392
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to reduction of operating balance.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0013 OSOLO TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1190 CUM FIRE(TWP)	\$296,905	\$531,900,440	\$113,295	\$0.0213

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0014 UNION TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$76,500	\$262,222,702	\$27,796	\$0.0106

To fund the 2013 budget, this unit is authorized to transfer \$1,126 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$36,536	\$262,222,702	\$21,240	\$0.0081
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

1101 EMS - FIRE	\$5,000	\$121,404,723	\$0	\$0.0000
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Budget approved for displayed amount.

1111 FIRE	\$136,500	\$121,404,723	\$90,932	\$0.0749
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1190 CUM FIRE(TWP)	\$131,600	\$121,404,723	\$18,454	\$0.0152
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

1312 RECREATION	\$4,000	\$262,222,702	\$0	\$0.0000
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Budget approved for displayed amount.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0015 WASHINGTON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$93,000	\$357,168,628	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$71,200	\$357,168,628	\$15,001	\$0.0042
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To fund the 2013 budget, this unit is authorized to transfer \$1,891 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of levy excess fund.

0840 TWP ASSISTANCE	\$27,250	\$357,168,628	\$23,216	\$0.0065
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1101 EMS - FIRE	\$32,000	\$231,647,152	\$30,577	\$0.0132
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1111 FIRE	\$199,000	\$231,647,152	\$111,191	\$0.0480
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1187 EMER FIRE LOAN	\$155,015	\$231,647,152	\$143,621	\$0.0620
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to reduction of operating balance.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0015 WASHINGTON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1190 CUM FIRE(TWP)	\$350,000	\$231,647,152	\$77,139	\$0.0333

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

1312 RECREATION	\$3,500	\$357,168,628	\$2,857	\$0.0008
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0016 YORK TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$81,084	\$210,996,368	\$46,208	\$0.0219

To fund the 2013 budget, this unit is authorized to transfer \$1,289 from the Levy Excess Fund, pursuant to PL 58-1993. Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$15,600	\$210,996,368	\$0	\$0.0000
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Budget approved for displayed amount.

1101 EMS - FIRE	\$63,000	\$210,890,228	\$50,192	\$0.0238
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1111 FIRE	\$121,316	\$210,890,228	\$89,207	\$0.0423
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0112 ELKHART CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$32,695,579	\$1,903,040,387	\$27,320,048	\$1.4356

To fund the 2013 budget, this unit is authorized to transfer \$247,293 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0107 PROP. MAINT.	\$1,305,859	\$1,903,040,387	\$1,944,907	\$0.1022
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Budget approved for displayed amount.

Rate Approved.

0341 FIRE PENSION	\$2,845,312	\$1,903,040,387	\$0	\$0.0000
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Budget approved for displayed amount.

0342 POLICE PENSION	\$2,253,400	\$1,903,040,387	\$0	\$0.0000
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Budget approved for displayed amount.

0708 MVH	\$3,492,227	\$1,903,040,387	\$2,989,676	\$0.1571
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Budget approved for displayed amount.

Rate Approved.

1191 CUM FIRE SPEC	\$0	\$1,903,040,387	\$53,285	\$0.0028
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Rate Approved.

1303 PARK	\$804,079	\$1,903,040,387	\$919,169	\$0.0483
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Budget approved for displayed amount.

Rate Approved.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0112 ELKHART CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1380 PARK BOND	\$792,021	\$1,903,040,387	\$945,811	\$0.0497

Budget has been reduced and approved for the displayed amt.

Underestimate of taxes to be collected. Rate reduced.

2102 AVIAT/AIRPORT	\$758,723	\$1,903,040,387	\$759,313	\$0.0399
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

2120 CEMETERY	\$436,350	\$1,903,040,387	\$287,359	\$0.0151
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

2379 CCI	\$100,000	\$1,903,040,387	\$0	\$0.0000
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Budget approved for displayed amount.

2391 CCD	\$531,010	\$1,903,040,387	\$744,089	\$0.0391
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Budget approved for displayed amount.

Rate Approved.

6290 CUM SEWER	\$250,000	\$1,903,040,387	\$180,789	\$0.0095
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Budget approved for displayed amount.

Rate Approved.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0305 GOSHEN CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$15,860,748	\$1,022,953,608	\$11,805,908	\$1.1541

To fund the 2013 budget, this unit is authorized to transfer \$99,300 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0180 DEBT SERVICE	\$420,075	\$1,022,953,608	\$482,834	\$0.0472
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to reduction of operating balance.

0341 FIRE PENSION	\$595,312	\$1,022,953,608	\$0	\$0.0000
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Budget approved for displayed amount.

0342 POLICE PENSION	\$606,339	\$1,022,953,608	\$0	\$0.0000
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Budget approved for displayed amount.

0706 LR &S	\$250,000	\$1,022,953,608	\$0	\$0.0000
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Budget approved for displayed amount.

0708 MVH	\$2,264,155	\$1,022,953,608	\$416,342	\$0.0407
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Budget approved for displayed amount.

Rate reduced per unit request.

1191 CUM FIRE SPEC	\$250,000	\$1,022,953,608	\$204,591	\$0.0200
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0305 GOSHEN CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1301 PARK & REC	\$1,807,160	\$1,022,953,608	\$1,601,945	\$0.1566

Budget approved for displayed amount.

Rate reduced per unit request.

2102 AVIAT/AIRPORT	\$208,520	\$1,022,953,608	\$0	\$0.0000
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Budget approved for displayed amount.

2379 CCI	\$78,650	\$1,022,953,608	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

2391 CCD	\$550,000	\$1,022,953,608	\$511,477	\$0.0500
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

6290 CUM SEWER	\$500,000	\$1,022,953,608	\$0	\$0.0000
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Budget approved for displayed amount.

Rate reduced per unit request.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0444 NAPPANEE CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$125,000	\$217,322,238	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$3,911,864	\$217,322,238	\$2,757,385	\$1.2688
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To fund the 2013 budget, this unit is authorized to transfer \$24,577 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of PTRC.

0342 POLICE PENSION	\$88,765	\$217,322,238	\$0	\$0.0000
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Budget approved for displayed amount.

0706 LR &S	\$300,000	\$217,322,238	\$0	\$0.0000
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Budget approved for displayed amount.

0708 MVH	\$690,567	\$217,322,238	\$260,135	\$0.1197
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1191 CUM FIRE SPEC	\$43,401	\$217,322,238	\$0	\$0.0000
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Budget approved for displayed amount.

1301 PARK & REC	\$868,046	\$217,322,238	\$424,648	\$0.1954
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0444 NAPPANEE CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2102 AVIAT/AIRPORT	\$79,050	\$217,322,238	\$53,461	\$0.0246

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

2379 CCI	\$150,000	\$217,322,238	\$0	\$0.0000
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Budget approved for displayed amount.

2391 CCD	\$365,500	\$217,322,238	\$76,715	\$0.0353
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Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0599 BRISTOL CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$1,171,530	\$125,521,476	\$804,593	\$0.6410

To fund the 2013 budget, this unit is authorized to transfer \$7,888 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0708 MVH	\$222,027	\$125,521,476	\$97,907	\$0.0780
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

1191 CUM FIRE SPEC	\$12,000	\$125,521,476	\$40,167	\$0.0320
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

1301 PARK & REC	\$130,002	\$125,521,476	\$104,936	\$0.0836
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

2120 CEMETERY	\$67,667	\$125,521,476	\$37,656	\$0.0300
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

2391 CCD	\$0	\$125,521,476	\$60,250	\$0.0480
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Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0600 MIDDLEBURY CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$1,437,553	\$243,637,399	\$901,702	\$0.3701

To fund the 2013 budget, this unit is authorized to transfer \$12,871 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0180 DEBT SERVICE	\$191,673	\$243,637,399	\$202,463	\$0.0831
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Budget approved for displayed amount.

Rate reduced due to reduction of operating balance.

0706 LR &S	\$42,813	\$243,637,399	\$0	\$0.0000
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Budget approved for displayed amount.

0708 MVH	\$664,903	\$243,637,399	\$451,460	\$0.1853
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Budget approved for displayed amount.

Rate reduced due to reduction of operating balance.

1301 PARK & REC	\$174,927	\$243,637,399	\$170,546	\$0.0700
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Budget approved for displayed amount.

Rate reduced due to reduction of operating balance.

2120 CEMETERY	\$42,842	\$243,637,399	\$6,091	\$0.0025
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

2379 CCI	\$10,000	\$243,637,399	\$0	\$0.0000
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Budget approved for displayed amount.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0600 MIDDLEBURY CIVIL TOWN

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2391	CCD	\$172,530	\$243,637,399	\$101,597	\$0.0417

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0601 MILLERSBURG CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$370,143	\$23,025,170	\$231,748	\$1.0065
To fund the 2013 budget, this unit is authorized to transfer \$2,841 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0706 LR & S	\$14,500	\$23,025,170	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH	\$61,942	\$23,025,170	\$7,368	\$0.0320
Budget approved for displayed amount.				
Rate Approved.				
1301 PARK & REC	\$31,855	\$23,025,170	\$41,238	\$0.1791
Budget approved for displayed amount.				
Rate Approved.				
2391 CCD	\$0	\$23,025,170	\$6,746	\$0.0293

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0602 WAKARUSA CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$1,540,000	\$129,599,122	\$1,005,819	\$0.7761

To fund the 2013 budget, this unit is authorized to transfer \$9,114 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of levy excess fund.

0706 LR &S	\$22,000	\$129,599,122	\$0	\$0.0000
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Budget approved for displayed amount.

0708 MVH	\$475,000	\$129,599,122	\$231,334	\$0.1785
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1191 CUM FIRE SPEC	\$0	\$129,599,122	\$32,400	\$0.0250
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Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

2391 CCD	\$50,000	\$129,599,122	\$48,600	\$0.0375
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Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 2155 FAIRFIELD COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$400,000	\$507,702,224	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$13,538,384	\$507,702,224	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180 DEBT SERVICE	\$2,559,684	\$507,702,224	\$2,155,196	\$0.4245
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

1214 SCHOOL CPF	\$2,564,779	\$507,702,224	\$1,597,231	\$0.3146
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

2083 2013 STATE LOAN	\$76,108	\$507,702,224	\$71,078	\$0.0140
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Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

6301 TRANSPORTATION	\$1,437,611	\$507,702,224	\$1,026,574	\$0.2022
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To fund the 2013 budget, this unit is authorized to transfer \$30,424 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$285,000	\$507,702,224	\$234,051	\$0.0461
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 2260 BAUGO COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$125,000	\$369,187,986	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$12,250,325	\$369,187,986	\$0	\$0.0000
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Budget approved for displayed amount.

0180 DEBT SERVICE	\$3,569,071	\$369,187,986	\$2,886,312	\$0.7818
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Budget approved for displayed amount.

Underestimate of taxes to be collected. Rate reduced.

0186 SCH PENSION DEB	\$189,931	\$369,187,986	\$176,472	\$0.0478
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Budget approved for displayed amount.

Underestimate of taxes to be collected. Rate reduced.

1214 SCHOOL CPF	\$1,686,138	\$369,187,986	\$1,471,583	\$0.3986
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

6301 TRANSPORTATION	\$1,021,750	\$369,187,986	\$851,347	\$0.2306
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To fund the 2013 budget, this unit is authorized to transfer \$32,217 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$140,330	\$369,187,986	\$121,094	\$0.0328
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 2270 CONCORD COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$300,000	\$973,726,159	\$0	\$0.0000

Budget reduced due to advertising constraints.

0101 GENERAL	\$31,700,000	\$973,726,159	\$0	\$0.0000
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Budget approved for displayed amount.

0180 DEBT SERVICE	\$9,828,801	\$973,726,159	\$11,170,586	\$1.1472
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Budget has been reduced and approved for the displayed amt.

Underestimate of taxes to be collected. Rate reduced.

0186 SCH PENSION DEB	\$382,387	\$973,726,159	\$419,676	\$0.0431
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Budget approved for displayed amount.

Underestimate of taxes to be collected. Rate reduced.

1214 SCHOOL CPF	\$4,745,024	\$973,726,159	\$3,911,458	\$0.4017
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

6301 TRANSPORTATION	\$2,026,322	\$973,726,159	\$2,003,928	\$0.2058
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To fund the 2013 budget, this unit is authorized to transfer \$68,002 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$452,916	\$973,726,159	\$301,855	\$0.0310
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 2275 MIDDLEBURY COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$27,134,836	\$1,014,331,386	\$0	\$0.0000

Budget approved for displayed amount.

0180 DEBT SERVICE	\$7,344,101	\$1,014,331,386	\$6,934,984	\$0.6837
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to underestimate of miscellaneous revenue.

1214 SCHOOL CPF	\$4,053,702	\$1,014,331,386	\$3,321,935	\$0.3275
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

6301 TRANSPORTATION	\$2,467,165	\$1,014,331,386	\$1,917,086	\$0.1890
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To fund the 2013 budget, this unit is authorized to transfer \$56,683 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$413,095	\$1,014,331,386	\$390,518	\$0.0385
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 2285 WA-NEE COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$10,000	\$727,288,289	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$21,981,729	\$727,288,289	\$0	\$0.0000
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Budget approved for displayed amount.

0180 DEBT SERVICE	\$4,785,994	\$727,288,289	\$3,588,440	\$0.4934
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Budget approved for displayed amount.

Rate reduced due to application of PTRC.

0186 SCH PENSION DEB	\$277,144	\$727,288,289	\$263,278	\$0.0362
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed valuation.

1214 SCHOOL CPF	\$4,452,501	\$727,288,289	\$2,354,232	\$0.3237
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to application of PTRC.

6301 TRANSPORTATION	\$2,193,750	\$727,288,289	\$1,536,760	\$0.2113
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To fund the 2013 budget, this unit is authorized to transfer \$48,918 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of PTRC.

6302 BUS REPLACEMENT	\$411,000	\$727,288,289	\$270,551	\$0.0372
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Budget approved for displayed amount.

Rate reduced due to application of PTRC.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 2305 ELKHART COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$85,234,053	\$2,663,259,714	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180 DEBT SERVICE	\$15,504,022	\$2,663,259,714	\$13,233,738	\$0.4969
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Budget has been reduced and approved for the displayed amt.

Rate reduced per unit request.

0186 SCH PENSION DEB	\$1,862,897	\$2,663,259,714	\$1,411,528	\$0.0530
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Budget has been reduced and approved for the displayed amt.

Rate reduced per unit request.

1214 SCHOOL CPF	\$12,314,420	\$2,663,259,714	\$10,296,162	\$0.3866
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

6301 TRANSPORTATION	\$7,531,200	\$2,663,259,714	\$7,084,271	\$0.2660
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To fund the 2013 budget, this unit is authorized to transfer \$179,745 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$983,103	\$2,663,259,714	\$953,447	\$0.0358
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 2315 GOSHEN COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$210,000	\$1,134,168,784	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$45,590,401	\$1,134,168,784	\$0	\$0.0000
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Budget approved for displayed amount.

0180 DEBT SERVICE	\$10,099,904	\$1,134,168,784	\$8,598,134	\$0.7581
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Budget has been reduced and approved for the displayed amt.

Underestimate of taxes to be collected. Rate reduced.

0186 SCH PENSION DEB	\$704,207	\$1,134,168,784	\$742,881	\$0.0655
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Budget has been reduced and approved for the displayed amt.

Underestimate of taxes to be collected. Rate reduced.

1214 SCHOOL CPF	\$2,882,122	\$1,134,168,784	\$4,445,942	\$0.3920
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

6301 TRANSPORTATION	\$2,720,360	\$1,134,168,784	\$2,416,914	\$0.2131
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To fund the 2013 budget, this unit is authorized to transfer \$92,773 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$330,189	\$1,134,168,784	\$352,726	\$0.0311
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0044 BRISTOL PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$5,000	\$357,168,628	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$281,600	\$357,168,628	\$205,729	\$0.0576
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To fund the 2013 budget, this unit is authorized to transfer \$1,424 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

2011 LIRF	\$6,033	\$357,168,628	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0045 ELKHART PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$7,057,263	\$3,201,102,658	\$4,699,219	\$0.1468

To fund the 2013 budget, this unit is authorized to transfer \$32,381 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0046 GOSHEN PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$294,500	\$1,216,694,611	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$2,253,654	\$1,216,694,611	\$1,530,602	\$0.1258
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To fund the 2013 budget, this unit is authorized to transfer \$12,607 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0180 DEBT SERVICE	\$0	\$1,216,694,611	\$0	\$0.0000
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2011 LIRF	\$400,000	\$1,216,694,611	\$0	\$0.0000
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Budget approved for displayed amount.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0047 NAPPANEE PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$1,360,129	\$338,726,961	\$738,425	\$0.2180

To fund the 2013 budget, this unit is authorized to transfer \$6,795 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of PTRC.

0180 DEBT SERVICE	\$214,000	\$338,726,961	\$166,315	\$0.0491
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Budget approved for displayed amount.

Rate reduced due to advertising constraints.

2011 LIRF	\$390,000	\$338,726,961	\$0	\$0.0000
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Budget approved for displayed amount.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0048 WAKARUSA-OLIVE TWP-HARRISON TWP PUB LIB

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$4,500	\$329,092,822	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$543,871	\$329,092,822	\$340,611	\$0.1035
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To fund the 2013 budget, this unit is authorized to transfer \$2,936 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of levy excess fund.

2011 LIRF	\$55,000	\$329,092,822	\$0	\$0.0000
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Budget approved for displayed amount.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0259 MIDDLEBURY PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$20,000	\$1,014,008,886	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$891,096	\$1,014,008,886	\$614,489	\$0.0606
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To fund the 2013 budget, this unit is authorized to transfer \$5,328 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

0180 DEBT SERVICE	\$151,295	\$1,014,008,886	\$141,961	\$0.0140
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to reduction of operating balance.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 9100 ELKHART COUNTY SW MANAGEMENT DISTRICT

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8210 SP SOL WASTE MA	\$403,297	\$7,389,664,542	\$0	\$0.0000

Lesser of unit adopted or prior year budget because budget not properly appropriated.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 20 Elkhart

Unit: 0060 NEW PARIS CONSERVANCY

Unit Type: Conservancy

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$350,455	\$111,094,300	\$345,614	\$0.3111

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

2393 CUM CONS IMPROV	\$37,000	\$111,094,300	\$30,773	\$0.0277
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Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.