

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0000 ELKHART COUNTY

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		6,051,408	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R103	County Economic Development Income Tax (CEDIT)		2,476,889	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax		98,370	186,903	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0000 ELKHART COUNTY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R113 Local Road and Street		631,168	1,357,670	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions.
R114 License Excise Tax		1,029,784	1,944,478	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0000 ELKHART COUNTY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R116 Motor Vehicle Highway #2		211,309	211,309	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita.
R116 Motor Vehicle Highway #1		263,927	263,927	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0000 ELKHART COUNTY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R116 Motor Vehicle Highway		2,501,251	5,480,788	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July-December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita.
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		1,107,231	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0000 ELKHART COUNTY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R124 Local Option Income Tax (LOIT) for Public Safety		2,358,659	0	Amount estimated based on 2016 Estimated Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Estimated Distribution. 2017 = \$0 due to the local income tax transition.
R135 Commercial Vehicle Excise Tax		108,146	216,293	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	12,885,548	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0000 ELKHART COUNTY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R139 Local Income Tax (LIT) for Public Safety		0	4,245,585	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 estimated distributions for LOIT Public Safety. Actual estimates based on 2017 distributions will be released in mid-August.
R140 Local Income Tax (LIT) for Economic Development		0	4,458,399	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CEDIT. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0001 BAUGO TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		95,213	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114	License Excise Tax	Civil	6,409	11,775	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	28,668	52,625	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0001 BAUGO TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		21,992	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135	Commercial Vehicle Excise Tax	Civil	2,143	4,287	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135	Commercial Vehicle Excise Tax	Fire	355	710	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0001 BAUGO TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	210,967	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0002 BENTON TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		20,097	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114	License Excise Tax	Civil	1,343	2,608	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	4,090	8,057	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0002 BENTON TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		4,642	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135	Commercial Vehicle Excise Tax	Civil	86	172	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135	Commercial Vehicle Excise Tax	Fire	221	442	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0002 BENTON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	44,530	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0003 CLEVELAND TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		175,588	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax	Civil	28	53	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0003 CLEVELAND TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R112 Financial Institutions Tax	Fire	80	153	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114 License Excise Tax	Civil	6,628	12,365	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
Unit: 0003 CLEVELAND TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax	Fire	71,981	130,949	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		40,557	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135 Commercial Vehicle Excise Tax	Civil	1,079	2,158	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0003 CLEVELAND TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax	Fire	138	277	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	389,059	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0004 CLINTON TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		21,687	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax	Civil	25	47	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0004 CLINTON TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114	License Excise Tax	Civil	673	1,261	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	8,006	14,803	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		5,009	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0004 CLINTON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax	Civil	837	1,674	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Fire	526	1,052	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	48,053	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
Unit: 0005 CONCORD TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		185,174	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114	License Excise Tax	Civil	6,660	12,968	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	46,256	88,019	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0005 CONCORD TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		42,771	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135	Commercial Vehicle Excise Tax	Civil	2,740	5,481	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135	Commercial Vehicle Excise Tax	Fire	177	354	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0005 CONCORD TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	410,299	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0006 ELKHART TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		58,127	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax	Civil	1,291	2,452	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0006 ELKHART TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R112 Financial Institutions Tax	Fire	3	5	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114 License Excise Tax	Civil	4,999	9,403	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0006 ELKHART TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax	Fire	12,710	22,687	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		13,426	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135 Commercial Vehicle Excise Tax	Civil	2,546	5,092	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0006 ELKHART TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax	Fire	644	1,288	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	128,795	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0007 HARRISON TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		23,764	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114	License Excise Tax	Civil	1,066	1,915	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	5,602	10,045	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0007 HARRISON TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		5,489	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135	Commercial Vehicle Excise Tax	Civil	810	1,621	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135	Commercial Vehicle Excise Tax	Fire	180	361	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0007 HARRISON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	52,655	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0008 JACKSON TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		42,828	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax	Civil	263	499	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0008 JACKSON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R112 Financial Institutions Tax	Fire	22	41	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114 License Excise Tax	Civil	4,410	7,787	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0008 JACKSON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax	Fire	9,801	17,304	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		9,892	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135 Commercial Vehicle Excise Tax	Civil	1,653	3,306	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0008 JACKSON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax	Fire	1,077	2,154	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	94,895	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0009 JEFFERSON TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		55,130	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114	License Excise Tax	Civil	8,087	14,997	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	14,538	26,962	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0009 JEFFERSON TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		12,734	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135	Commercial Vehicle Excise Tax	Civil	1,678	3,357	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135	Commercial Vehicle Excise Tax	Fire	880	1,760	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0009 JEFFERSON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	122,154	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0010 LOCKE TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		10,844	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax	Civil	84	159	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0010 LOCKE TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114	License Excise Tax	Civil	1,826	3,547	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	281	529	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		2,505	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0010 LOCKE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax	Civil	10	21	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Fire	1	2	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	24,026	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
Unit: 0011 MIDDLEBURY TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		228,895	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114	License Excise Tax	Civil	29,058	56,200	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	9,274	17,936	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0011 MIDDLEBURY TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		52,869	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135	Commercial Vehicle Excise Tax	Civil	1,181	2,363	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135	Commercial Vehicle Excise Tax	Fire	683	1,367	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0011 MIDDLEBURY TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	507,175	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0012 OLIVE TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		10,512	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax	Civil	207	394	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0012 OLIVE TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114	License Excise Tax	Civil	666	1,145	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	2,347	4,550	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		2,428	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0012 OLIVE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax	Civil	117	235	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Fire	10	21	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	23,291	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0013 OSOLO TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		198,537	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax	Civil	47	90	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0013 OSOLO TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114	License Excise Tax	Civil	9,509	17,947	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	64,975	122,625	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		45,857	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0013 OSOLO TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax	Civil	2,110	4,221	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Fire	244	489	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	439,909	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0014 UNION TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		21,461	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax	Civil	287	545	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0014 UNION TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114	License Excise Tax	Civil	1,236	2,431	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	2,999	5,946	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		4,957	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0014 UNION TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax	Civil	361	722	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Fire	136	273	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	47,552	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0015 WASHINGTON TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		53,148	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax	Civil	132	251	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0015 WASHINGTON TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114	License Excise Tax	Civil	983	1,923	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	16,035	31,132	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		12,276	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0015 WASHINGTON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax	Civil	218	436	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Fire	213	426	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	117,762	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0016 YORK TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		25,212	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114	License Excise Tax	Civil	1,284	2,498	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	3,903	7,593	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0016 YORK TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		5,824	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135	Commercial Vehicle Excise Tax	Civil	313	626	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135	Commercial Vehicle Excise Tax	Fire	151	303	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0016 YORK TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	55,864	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0112 ELKHART CIVIL CITY

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		4,777,674	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R103	County Economic Development Income Tax (CEDIT)		1,978,573	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R111	Cigarette Tax - CCIF		68,272	132,977	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$1.34 per capita. 2017 = \$2.61 per capita.
R111	Cigarette Tax - General Fund		18,342	36,174	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$0.36 per capita. 2017 = \$0.71 per capita.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0112 ELKHART CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R112 Financial Institutions Tax		155,716	295,861	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R113 Local Road and Street		232,281	499,647	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0112 ELKHART CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax		578,124	1,135,346	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R116 Motor Vehicle Highway #2		65,215	65,215	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0112 ELKHART CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R116 Motor Vehicle Highway		771,368	1,677,751	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July-December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita.
R116 Motor Vehicle Highway #1		97,130	97,130	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0112 ELKHART CIVIL CITY

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		1,103,525	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R124	Local Option Income Tax (LOIT) for Public Safety		1,862,196	0	Amount estimated based on 2016 Estimated Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Estimated Distribution. 2017 = \$0 due to the local income tax transition.
R135	Commercial Vehicle Excise Tax		113,075	226,151	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R136	ABC Gallonage		59,101	109,540	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. July - December 2016 = \$1.16 per capita. 2017 = \$2.15 per capita.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0112 ELKHART CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	10,586,157	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
R139 Local Income Tax (LIT) for Public Safety		0	3,351,952	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 estimated distributions for LOIT Public Safety. Actual estimates based on 2017 distributions will be released in mid-August.
R140 Local Income Tax (LIT) for Economic Development		0	3,561,431	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CEDIT. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0305 GOSHEN CIVIL CITY

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		1,984,038	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R103	County Economic Development Income Tax (CEDIT)		818,995	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R111	Cigarette Tax - General Fund		11,419	22,520	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$0.36 per capita. 2017 = \$0.71 per capita.
R111	Cigarette Tax - CCIF		42,503	82,787	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$1.34 per capita. 2017 = \$2.61 per capita.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0305 GOSHEN CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R112 Financial Institutions Tax		29,976	56,955	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R113 Local Road and Street		138,631	298,290	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0305 GOSHEN CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax		339,219	657,854	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R116 Motor Vehicle Highway		480,226	1,044,507	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July- December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0305 GOSHEN CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R116 Motor Vehicle Highway #1		57,969	57,969	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions.
R116 Motor Vehicle Highway #2		40,600	40,600	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0305 GOSHEN CIVIL CITY

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		458,264	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R124	Local Option Income Tax (LOIT) for Public Safety		773,319	0	Amount estimated based on 2016 Estimated Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Estimated Distribution. 2017 = \$0 due to the local income tax transition.
R135	Commercial Vehicle Excise Tax		34,416	68,832	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R136	ABC Gallonage		36,794	68,196	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. July - December 2016 = \$1.16 per capita. 2017 = \$2.15 per capita.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0305 GOSHEN CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	4,396,142	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
R139 Local Income Tax (LIT) for Public Safety		0	1,391,974	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 estimated distributions for LOIT Public Safety. Actual estimates based on 2017 distributions will be released in mid-August.
R140 Local Income Tax (LIT) for Economic Development		0	1,474,191	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CEDIT. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
Unit: 0444 NAPPANEE CIVIL CITY

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		479,846	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R103	County Economic Development Income Tax (CEDIT)		193,362	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R111	Cigarette Tax - General Fund		2,393	4,720	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$0.36 per capita. 2017 = \$0.71 per capita.
R111	Cigarette Tax - CCIF		8,908	17,351	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$1.34 per capita. 2017 = \$2.61 per capita.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0444 NAPPANEE CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R112 Financial Institutions Tax		13,285	25,242	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R113 Local Road and Street		27,814	59,828	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0444 NAPPANEE CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax		88,804	175,137	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R116 Motor Vehicle Highway #1		11,630	11,630	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0444 NAPPANEE CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R116 Motor Vehicle Highway		100,651	218,919	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July-December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita.
R116 Motor Vehicle Highway #2		8,509	8,509	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0444 NAPPANEE CIVIL CITY

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		110,833	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R124	Local Option Income Tax (LOIT) for Public Safety		187,030	0	Amount estimated based on 2016 Estimated Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Estimated Distribution. 2017 = \$0 due to the local income tax transition.
R135	Commercial Vehicle Excise Tax		3,596	7,193	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R136	ABC Gallonage		7,712	14,293	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. July - December 2016 = \$1.16 per capita. 2017 = \$2.15 per capita.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0444 NAPPANEE CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	1,063,221	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
R139 Local Income Tax (LIT) for Public Safety		0	336,653	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 estimated distributions for LOIT Public Safety. Actual estimates based on 2017 distributions will be released in mid-August.
R140 Local Income Tax (LIT) for Economic Development		0	348,051	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CEDIT. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
Unit: 0599 BRISTOL CIVIL TOWN

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		154,772	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R103	County Economic Development Income Tax (CEDIT)		62,588	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R111	Cigarette Tax - General Fund		577	1,137	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$0.36 per capita. 2017 = \$0.71 per capita.
R111	Cigarette Tax - CCIF		2,147	4,181	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$1.34 per capita. 2017 = \$2.61 per capita.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0599 BRISTOL CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R112 Financial Institutions Tax		4,039	7,674	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R113 Local Road and Street		7,735	16,638	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0599 BRISTOL CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax		19,338	39,203	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R116 Motor Vehicle Highway		24,254	52,754	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July- December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0599 BRISTOL CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R116 Motor Vehicle Highway #2		2,051	2,051	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita.
R116 Motor Vehicle Highway #1		3,234	3,234	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0599 BRISTOL CIVIL TOWN

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		35,749	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R124	Local Option Income Tax (LOIT) for Public Safety		60,326	0	Amount estimated based on 2016 Estimated Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Estimated Distribution. 2017 = \$0 due to the local income tax transition.
R135	Commercial Vehicle Excise Tax		3,369	6,738	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R136	ABC Gallonage		1,858	3,444	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. July - December 2016 = \$1.16 per capita. 2017 = \$2.15 per capita.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0599 BRISTOL CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	342,936	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
R139 Local Income Tax (LIT) for Public Safety		0	108,586	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 estimated distributions for LOIT Public Safety. Actual estimates based on 2017 distributions will be released in mid-August.
R140 Local Income Tax (LIT) for Economic Development		0	112,658	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CEDIT. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0600 MIDDLEBURY CIVIL TOWN

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		235,909	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R103	County Economic Development Income Tax (CEDIT)		101,076	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R111	Cigarette Tax - General Fund		1,231	2,428	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$0.36 per capita. 2017 = \$0.71 per capita.
R111	Cigarette Tax - CCIF		4,583	8,926	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$1.34 per capita. 2017 = \$2.61 per capita.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0600 MIDDLEBURY CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R113 Local Road and Street		15,970	34,351	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions.
R114 License Excise Tax		30,671	62,674	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R116 Motor Vehicle Highway #1		6,678	6,678	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0600 MIDDLEBURY CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R116 Motor Vehicle Highway		51,779	112,621	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July-December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita.
R116 Motor Vehicle Highway #2		4,378	4,378	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0600 MIDDLEBURY CIVIL TOWN

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		54,489	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R124	Local Option Income Tax (LOIT) for Public Safety		91,951	0	Amount estimated based on 2016 Estimated Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Estimated Distribution. 2017 = \$0 due to the local income tax transition.
R135	Commercial Vehicle Excise Tax		4,555	9,111	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R136	ABC Gallonage		3,967	7,353	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. July - December 2016 = \$1.16 per capita. 2017 = \$2.15 per capita.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0600 MIDDLEBURY CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	522,716	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
R139 Local Income Tax (LIT) for Public Safety		0	165,511	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 estimated distributions for LOIT Public Safety. Actual estimates based on 2017 distributions will be released in mid-August.
R140 Local Income Tax (LIT) for Economic Development		0	181,936	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CEDIT. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0601 MILLERSBURG CIVIL TOWN

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		84,891	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R103	County Economic Development Income Tax (CEDIT)		35,924	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R111	Cigarette Tax - General Fund		325	641	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$0.36 per capita. 2017 = \$0.71 per capita.
R111	Cigarette Tax - CCIF		1,210	2,357	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$1.34 per capita. 2017 = \$2.61 per capita.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0601 MILLERSBURG CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R112 Financial Institutions Tax		279	529	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R113 Local Road and Street		4,475	9,626	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0601 MILLERSBURG CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax		8,888	16,642	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R116 Motor Vehicle Highway #1		1,871	1,871	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0601 MILLERSBURG CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R116 Motor Vehicle Highway #2		1,156	1,156	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita.
R116 Motor Vehicle Highway		13,671	29,736	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July-December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0601 MILLERSBURG CIVIL TOWN

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		19,608	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R124	Local Option Income Tax (LOIT) for Public Safety		33,088	0	Amount estimated based on 2016 Estimated Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Estimated Distribution. 2017 = \$0 due to the local income tax transition.
R136	ABC Gallonage		1,047	1,941	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. July - December 2016 = \$1.16 per capita. 2017 = \$2.15 per capita.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0601 MILLERSBURG CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	188,097	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
R139 Local Income Tax (LIT) for Public Safety		0	59,558	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 estimated distributions for LOIT Public Safety. Actual estimates based on 2017 distributions will be released in mid-August.
R140 Local Income Tax (LIT) for Economic Development		0	64,663	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CEDIT. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0602 WAKARUSA CIVIL TOWN

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		177,559	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R103	County Economic Development Income Tax (CEDIT)		71,667	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R111	Cigarette Tax - General Fund		633	1,248	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$0.36 per capita. 2017 = \$0.71 per capita.
R111	Cigarette Tax - CCIF		2,356	4,588	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$1.34 per capita. 2017 = \$2.61 per capita.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0602 WAKARUSA CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R112 Financial Institutions Tax		2,894	5,498	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R113 Local Road and Street		7,827	16,836	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0602 WAKARUSA CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax		45,914	72,648	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R116 Motor Vehicle Highway #2		2,250	2,250	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0602 WAKARUSA CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R116 Motor Vehicle Highway		26,616	57,891	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July-December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita.
R116 Motor Vehicle Highway #1		3,273	3,273	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0602 WAKARUSA CIVIL TOWN

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		41,012	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R124	Local Option Income Tax (LOIT) for Public Safety		69,208	0	Amount estimated based on 2016 Estimated Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Estimated Distribution. 2017 = \$0 due to the local income tax transition.
R135	Commercial Vehicle Excise Tax		2,176	4,352	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R136	ABC Gallonage		2,039	3,780	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. July - December 2016 = \$1.16 per capita. 2017 = \$2.15 per capita.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0602 WAKARUSA CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	393,428	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
R139 Local Income Tax (LIT) for Public Safety		0	124,574	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 estimated distributions for LOIT Public Safety. Actual estimates based on 2017 distributions will be released in mid-August.
R140 Local Income Tax (LIT) for Economic Development		0	129,001	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CEDIT. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 2155 FAIRFIELD COMMUNITY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
1130 Local Income Tax School Distribution		0	220,811	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
1211 License Excise Tax		177,855	326,885	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
1212 Commercial Vehicle Excise Tax		27,509	55,019	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 2155 FAIRFIELD COMMUNITY SCHOOL CORPORATION

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
1231	Financial Institutions Tax		4,825	9,168	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		122,673	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 2260 BAUGO COMMUNITY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
1130 Local Income Tax School Distribution		0	213,665	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
1211 License Excise Tax		216,540	397,871	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
1212 Commercial Vehicle Excise Tax		28,020	56,041	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 2260 BAUGO COMMUNITY SCHOOL CORPORATION

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		118,703	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 2270 CONCORD COMMUNITY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
1130 Local Income Tax School Distribution		0	634,685	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
1211 License Excise Tax		485,557	956,507	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
1212 Commercial Vehicle Excise Tax		33,977	67,955	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 2270 CONCORD COMMUNITY SCHOOL CORPORATION

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
1231	Financial Institutions Tax		47,088	89,467	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		352,603	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 2275 MIDDLEBURY COMMUNITY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
1130 Local Income Tax School Distribution		0	288,809	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
1211 License Excise Tax		440,909	834,573	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
1212 Commercial Vehicle Excise Tax		36,243	72,486	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 2275 MIDDLEBURY COMMUNITY SCHOOL CORPORATION

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
1231	Financial Institutions Tax		6,322	12,012	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		160,450	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 2285 WA-NEE COMMUNITY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
1130 Local Income Tax School Distribution		0	246,845	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
1211 License Excise Tax		238,916	442,604	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
1212 Commercial Vehicle Excise Tax		22,006	44,012	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 2285 WA-NEE COMMUNITY SCHOOL CORPORATION

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
1231	Financial Institutions Tax		33,356	63,376	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		137,136	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 2305 ELKHART COMMUNITY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
1130 Local Income Tax School Distribution		0	1,198,441	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
1211 License Excise Tax		959,266	1,820,392	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
1212 Commercial Vehicle Excise Tax		99,933	199,866	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 2305 ELKHART COMMUNITY SCHOOL CORPORATION

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
1231	Financial Institutions Tax		235,204	446,888	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		665,801	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 2315 GOSHEN COMMUNITY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
1130 Local Income Tax School Distribution		0	724,172	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
1211 License Excise Tax		2,334,976	2,758,753	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
1212 Commercial Vehicle Excise Tax		71,413	142,827	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 2315 GOSHEN COMMUNITY SCHOOL CORPORATION

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
1231	Financial Institutions Tax		43,143	81,971	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		402,318	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0044 BRISTOL PUBLIC LIBRARY

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		27,948	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax		711	1,351	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
Unit: 0044 BRISTOL PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax		7,117	13,918	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		6,455	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135 Commercial Vehicle Excise Tax		646	1,292	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0044 BRISTOL PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	61,925	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0045 ELKHART PUBLIC LIBRARY

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		650,716	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax		9,388	17,838	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0045 ELKHART PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax		136,817	261,342	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		150,299	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135 Commercial Vehicle Excise Tax		11,035	22,071	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0045 ELKHART PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	1,441,826	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0046 GOSHEN PUBLIC LIBRARY

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		198,905	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax		2,367	4,498	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0046 GOSHEN PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax		40,019	75,277	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		45,942	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135 Commercial Vehicle Excise Tax		7,138	14,276	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0046 GOSHEN PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	440,724	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0047 NAPPANEE PUBLIC LIBRARY

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		124,661	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax		3,145	5,976	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0047 NAPPANEE PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax		23,492	46,429	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		28,794	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135 Commercial Vehicle Excise Tax		914	1,828	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0047 NAPPANEE PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	276,217	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0048 WAKARUSA-OLIVE TWP-HARRISON TWP PUB LIB

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		47,775	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax		573	1,089	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0048 WAKARUSA-OLIVE TWP-HARRISON TWP PUB LIB

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax		13,182	23,147	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		11,035	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135 Commercial Vehicle Excise Tax		1,515	3,030	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0048 WAKARUSA-OLIVE TWP-HARRISON TWP PUB LIB

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	105,856	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0259 MIDDLEBURY PUBLIC LIBRARY

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		85,011	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax		104	197	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20 Elkhart  
 Unit: 0259 MIDDLEBURY PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax		24,566	46,499	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		19,636	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135 Commercial Vehicle Excise Tax		2,147	4,294	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 20    Elkhart  
 Unit: 0259    MIDDLEBURY PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	188,364	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.