

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058(B)
INDIANAPOLIS, IN 46204
PHONE (317) 232-3777
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TO: Dearborn County Auditor
FROM: Department of Local Government Finance
RE: 2012 Certified Budget Order
DATE: Wednesday, February 15, 2012

Enclosed is the certified 2012 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Thursday, March 24, 2011
- Ratio study was approved by the DLGF on Wednesday, April 27, 2011
- County Auditor certified net assessed values to the DLGF on Monday, October 17, 2011
- DLGF certified the Budget Order on Wednesday, February 15, 2012

Your county is the 50th of 92 counties to receive a 2012 Budget Order.

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor must publish the first notice at least 15 days before the first installment of taxes is due.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2011 PAYABLE 2012 FOR
DEARBORN COUNTY, INDIANA

The Department of Local Government Finance, by its representatives, has conducted a hearing on the following date, in accordance with the provisions of IC 6-1.1-17-16: Tuesday, January 17, 2012

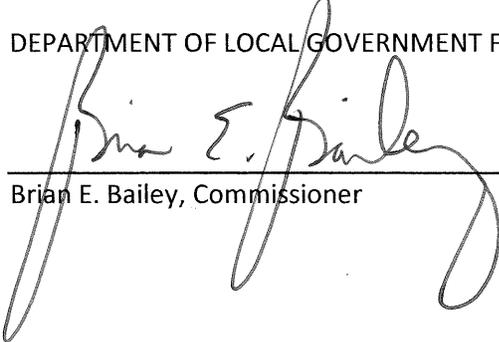
The Department has considered all the facts necessary.

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2012. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget calssifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 15th day of February, 2012.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Brian E. Bailey, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 TAX RATES
(Per Taxing District)**

Year: 2012

County: 15 Dearborn

<u>Taxing District</u>	<u>2012 District Rate</u>	<u>County Homestead Credit</u>	FOR COMPARISON ONLY 2011 District Rate
001 CAESAR CREEK TOWNSHIP	1.6884	0.0000	1.7836
002 CENTER TOWNSHIP	1.6556	0.0000	1.7468
003 AURORA CITY-CENTER TOWNSHIP	2.4544	0.0000	2.5376
004 CLAY TOWNSHIP	1.7040	0.0000	1.7962
005 DILLSBORO TOWN	2.1430	0.0000	2.2192
006 HARRISON TOWNSHIP	1.7783	0.0000	1.7048
007 WEST HARRISON TOWN	2.5098	0.0000	2.3307
008 HOGAN TOWNSHIP	1.6993	0.0000	1.7956
009 JACKSON TOWNSHIP	1.7615	0.0000	1.6895
010 KELSO TOWNSHIP	1.7526	0.0000	1.6798
011 ST. LEON TOWN	1.7439	0.0000	1.6716
012 LAWRENCEBURG TOWNSHIP	1.1065	0.0000	1.0519
013 LAWRENCEBURG CITY-A	2.1011	0.0000	1.9461
015 AURORA CITY-LAWRENCEBURG TOWNS	1.8962	0.0000	1.8326
016 GREENDALE TOWN-A	2.2404	0.0000	2.1124
018 LOAGAN TOWNSHIP	1.7833	0.0000	1.7103
019 MANCHESTER TOWNSHIP	1.7253	0.0000	1.8155
020 MILLER TOWNSHIP	1.7654	0.0000	1.6924
021 SPARTA TOWNSHIP	1.6728	0.0000	1.7661
022 MOORES HILL TOWN	2.0056	0.0000	2.0980
023 WASHINGTON TOWNSHIP	1.6739	0.0000	1.7661
024 YORK TOWNSHIP	1.7825	0.0000	1.7101
025 GREENDALE TOWN-B	2.2404	0.0000	2.1124
026 LAWRENCEBURG CITY-B	2.1011	0.0000	1.9461

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET APPROPRIATIONS

Year: 2012

County: 15 Dearborn

Unit: 1560 SUNMAN-DEARBORN COMMUNITY SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	52300 Emergency Loans	\$12,000
	52600 Other DLGF Approved Debt	\$22,672
	53100 Buildings - Principal	\$3,840,000
	53150 Buildings - Interest	\$2,774,000
	54200 Common School Fund - Principal	\$334,900
	54250 Common School Fund - Interest	\$148,160
	Fund Total:	\$7,131,732
1214 SCHOOL CPF	26200 Maintenance of Buildings (Utilities)	\$797,699
	26400 Maintenance of Equipment	\$230,000
	41000 Land Acquisition and Development	\$60,000
	43000 Professional Services	\$540,000
	44000 Educational Specifications Development	\$15,000
	45100 Building Acquisition, Const. and Imp.	\$1,021,531
	45400 Sports Facilities	\$55,000
	45500 Rent of Buildings, Facilities, and Equip.	\$170,000
	47000 Purchase of Mobile or Fixed Equipment	\$882,531
	49000 Other Facilities Acq. And Const.	\$150,000
	Fund Total:	\$3,921,761
	Unit Total:	\$11,053,493

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET APPROPRIATIONS

Year: 2012

County: 15 Dearborn

Unit: 1600 SOUTH DEARBORN COMMUNITY SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	52200 Temporary Loans	\$160,000
	53100 Buildings - Principal	\$1,305,561
	53150 Buildings - Interest	\$1,508,438
	54200 Common School Fund - Principal	\$575,450
	54250 Common School Fund - Interest	\$304,458
	Fund Total:	\$3,853,907
1214 SCHOOL CPF	22360 Network Support	\$210,584
	26200 Maintenance of Buildings (Utilities)	\$460,000
	26400 Maintenance of Equipment	\$165,000
	26700 Insurance	\$110,000
	45100 Building Acquisition, Const. and Imp.	\$220,000
	45200 Energy Savings Contracts	\$411,548
	47000 Purchase of Mobile or Fixed Equipment	\$100,000
	Fund Total:	\$1,677,132
	Unit Total:	\$5,531,039

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET APPROPRIATIONS

Year: 2012

County: 15 Dearborn

Unit: 1620 LAWRENCEBURG COMMUNITY SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	53100 Buildings - Principal	\$920,000
	53150 Buildings - Interest	\$747,726
	Fund Total:	\$1,667,726
1214 SCHOOL CPF	22320 Student Learning Centers	\$181,249
	22370 Hardware Maint. And Support	\$45,000
	22380 Prof. Devel. For Instruction-Focused Technology Personn	\$2,000
	25840 Systems Operations	\$209,419
	25870 Prof. Devel. Costs for Adm. Technology Personnel	\$1,000
	26200 Maintenance of Buildings (Utilities)	\$220,145
	26400 Maintenance of Equipment	\$157,000
	26700 Insurance	\$125,000
	43000 Professional Services	\$20,000
	44000 Educational Specifications Development	\$30,000
	45100 Building Acquisition, Const. and Imp.	\$1,762,290
	45400 Sports Facilities	\$110,737
	45500 Rent of Buildings, Facilities, and Equip.	\$75,000
	47000 Purchase of Mobile or Fixed Equipment	\$399,200
	49000 Other Facilities Acq. And Const.	\$60,000
	Fund Total:	\$3,398,040
	Unit Total:	\$5,065,766

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 0000 DEARBORN COUNTY

Unit Type: County

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$17,318,973	\$2,337,154,108	\$6,219,167	\$0.2661
Rate reduced to remain within statutory levy limitation.					
0123	2006 REASSESS	\$131,928	\$2,337,154,108	\$0	\$0.0000
Budget has been reduced and approved for the displayed amt.					
0124	2015 REASSESS	\$0	\$2,337,154,108	\$224,367	\$0.0096
Rate reduced due to increased assessed evaluation.					
0590	CUM COURT HOUSE	\$301,903	\$2,337,154,108	\$369,270	\$0.0158
Budget reduced due to advertising constraints.					
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
0616	CONV & VIS BUR.	\$836,336	\$2,337,154,108	\$0	\$0.0000
0702	HIGHWAY	\$1,796,579	\$2,337,154,108	\$0	\$0.0000
Budget has been reduced and approved for the displayed amt.					
0706	LR &S	\$550,000	\$2,337,154,108	\$0	\$0.0000
0790	CUM BRIDGE	\$1,251,804	\$2,337,154,108	\$778,272	\$0.0333
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
0801	HEALTH	\$661,075	\$2,337,154,108	\$427,699	\$0.0183

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 0000 DEARBORN COUNTY

Unit Type: County

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1186	JAIL BOND	\$0	\$2,337,154,108	\$0	\$0.0000
1201	CO. SCHOOL DIST	\$0	\$2,337,154,108	\$621,683	\$0.0266
Rate reduced due to increased assessed evaluation.					
2391	CCD	\$387,914	\$2,337,154,108	\$329,539	\$0.0141

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 0001 CAESAR CREEK TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
	0101 GENERAL	\$9,425	\$13,433,489	\$7,227	\$0.0538
Rate reduced to remain within statutory levy limitation.					
	0840 TWP ASSISTANCE	\$1,000	\$13,433,489	\$497	\$0.0037
Rate reduced due to increased assessed evaluation.					
	1111 FIRE	\$4,500	\$13,433,489	\$2,042	\$0.0152
Rate reduced to remain within statutory levy limitation.					

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 0002 CENTER TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$19,665	\$177,312,839	\$0	\$0.0000
0840	TWP ASSISTANCE	\$28,890	\$177,312,839	\$21,987	\$0.0124

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

1111	FIRE	\$16,300	\$55,103,839	\$15,154	\$0.0275
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Budget reduced due to advertising constraints.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 0003 CLAY TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
	0101 GENERAL	\$26,480	\$97,563,099	\$5,073	\$0.0052
Rate reduced to remain within statutory levy limitation.					
	0840 TWP ASSISTANCE	\$9,300	\$97,563,099	\$9,951	\$0.0102
Rate reduced to remain within statutory levy limitation.					
	1111 FIRE	\$45,315	\$62,003,208	\$45,200	\$0.0729
Rate reduced to remain within statutory levy limitation.					

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 0004 HARRISON TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$49,000	\$155,441,849	\$17,876	\$0.0115
Rate reduced due to increased assessed evaluation.					
0840	TWP ASSISTANCE	\$12,500	\$155,441,849	\$8,238	\$0.0053
Rate reduced to remain within statutory levy limitation.					
1111	FIRE	\$54,058	\$143,657,270	\$43,097	\$0.0300

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 0005 HOGAN TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
	0101 GENERAL	\$11,455	\$40,081,940	\$8,978	\$0.0224
Rate reduced due to increased assessed evaluation.					
	0840 TWP ASSISTANCE	\$5,950	\$40,081,940	\$4,970	\$0.0124
Rate reduced due to increased assessed evaluation.					
	1111 FIRE	\$19,570	\$40,081,940	\$19,560	\$0.0488
Rate reduced due to increased assessed evaluation.					

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 0006 JACKSON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$13,199	\$77,097,412	\$5,088	\$0.0066

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$2,967	\$77,097,412	\$2,236	\$0.0029
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced to remain within statutory levy limitation.

1111 FIRE	\$19,971	\$77,097,412	\$15,805	\$0.0205
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 0007 KELSO TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$11,670	\$101,552,329	\$7,210	\$0.0071
					Rate reduced to remain within statutory levy limitation.
0840	TWP ASSISTANCE	\$2,500	\$101,552,329	\$203	\$0.0002
					Rate reduced to remain within statutory levy limitation.
1111	FIRE	\$11,500	\$70,822,724	\$9,774	\$0.0138
					Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 0008 LAWRENCEBURG TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$22,200	\$811,563,776	\$8,116	\$0.0010
Continuation of previous years levy because of improper advertising.					
0840	TWP ASSISTANCE	\$32,788	\$811,563,776	\$27,593	\$0.0034
Continuation of previous years levy because of improper advertising.					
1111	FIRE	\$35,067	\$75,684,211	\$27,700	\$0.0366
Continuation of previous years levy because of improper advertising.					

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 0009 LOGAN TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$9,960	\$134,726,319	\$5,254	\$0.0039
Rate reduced due to increased assessed evaluation.					
0840	TWP ASSISTANCE	\$5,500	\$134,726,319	\$2,156	\$0.0016
Rate reduced to remain within statutory levy limitation.					
1111	FIRE	\$87,360	\$134,726,319	\$62,378	\$0.0463

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 0010 MANCHESTER TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$43,095	\$114,705,478	\$21,909	\$0.0191
Rate reduced due to increased assessed evaluation.					
0840	TWP ASSISTANCE	\$13,700	\$114,705,478	\$4,015	\$0.0035
Rate reduced to remain within statutory levy limitation.					
1111	FIRE	\$94,200	\$114,705,478	\$99,794	\$0.0870
Rate reduced to remain within statutory levy limitation.					

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 0011 MILLER TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$25,975	\$422,386,229	\$5,069	\$0.0012
Rate reduced to remain within statutory levy limitation.					
0840	TWP ASSISTANCE	\$13,900	\$422,386,229	\$0	\$0.0000
1111	FIRE	\$170,000	\$422,386,229	\$138,120	\$0.0327

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 0012 SPARTA TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$1,610	\$78,662,697	\$0	\$0.0000
Budget has been reduced and approved for the displayed amt.					
0101	GENERAL	\$25,580	\$78,662,697	\$10,698	\$0.0136
Rate reduced to remain within statutory levy limitation.					
0840	TWP ASSISTANCE	\$13,300	\$78,662,697	\$4,877	\$0.0062
Rate reduced to remain within statutory levy limitation.					
1111	FIRE	\$18,000	\$67,705,798	\$13,338	\$0.0197
Rate reduced to remain within statutory levy limitation.					
1190	CUM FIRE(TWP)	\$15,745	\$67,705,798	\$11,916	\$0.0176

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 0013 WASHINGTON TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$21,950	\$66,530,984	\$10,845	\$0.0163
Rate reduced due to increased assessed evaluation.					
0840	TWP ASSISTANCE	\$12,800	\$66,530,984	\$7,252	\$0.0109
Rate reduced to remain within statutory levy limitation.					
1111	FIRE	\$20,000	\$66,530,984	\$20,625	\$0.0310
Rate reduced to remain within statutory levy limitation.					

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 0014 YORK TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
	0101 GENERAL	\$9,770	\$46,095,668	\$4,840	\$0.0105
Rate reduced to remain within statutory levy limitation.					
	0840 TWP ASSISTANCE	\$2,380	\$46,095,668	\$968	\$0.0021
Rate reduced due to increased assessed evaluation.					
	1111 FIRE	\$17,200	\$46,095,668	\$17,701	\$0.0384
Rate reduced to remain within statutory levy limitation.					

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 0439 LAWRENCEBURG CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$7,226,381	\$534,177,559	\$5,325,216	\$0.9969
Rate Approved.				
0342 POLICE PENSION	\$300,000	\$534,177,559	\$95,618	\$0.0179
Rate Approved.				
0706 LR &S	\$20,000	\$534,177,559	\$0	\$0.0000
0708 MVH	\$880,097	\$534,177,559	\$34,187	\$0.0064
Rate Approved.				
1303 PARK	\$510,592	\$534,177,559	\$53,418	\$0.0100
Rate Approved.				

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 0442 AURORA CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$1,485,626	\$139,090,255	\$923,698	\$0.6641

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

0342 POLICE PENSION	\$86,912	\$139,090,255	\$0	\$0.0000
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Budget has been reduced and approved for the displayed amt.

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

0706 LR &S	\$0	\$139,090,255	\$0	\$0.0000
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Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

0708 MVH	\$100,985	\$139,090,255	\$115,723	\$0.0832
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Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

1301 PARK & REC	\$106,815	\$139,090,255	\$79,281	\$0.0570
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

2379 CCI	\$12,600	\$139,090,255	\$0	\$0.0000
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Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

2391 CCD	\$32,000	\$139,090,255	\$30,600	\$0.0220
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Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 0575 DILLSBORO CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$255,000	\$35,559,891	\$178,475	\$0.5019
Rate reduced to remain within statutory levy limitation.				
0706 LR &S	\$8,817	\$35,559,891	\$0	\$0.0000
0708 MVH	\$40,000	\$35,559,891	\$0	\$0.0000
1191 CUM FIRE SPEC	\$4,000	\$35,559,891	\$3,556	\$0.0100
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.				
2379 CCI	\$3,500	\$35,559,891	\$0	\$0.0000

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 0576 GREENDALE CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$3,900,000	\$184,820,751	\$1,938,400	\$1.0488

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced per unit request.

0706 LR &S	\$100,000	\$184,820,751	\$0	\$0.0000
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0708 MVH	\$429,173	\$184,820,751	\$193,507	\$0.1047
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced per unit request.

2379 CCI	\$30,000	\$184,820,751	\$0	\$0.0000
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2391 CCD	\$500,000	\$184,820,751	\$31,420	\$0.0170
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Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 0577 MOORES HILL CIVIL TOWN

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$67,160	\$10,956,899	\$34,438	\$0.3143
Rate reduced to remain within statutory levy limitation.					
0706	LR &S	\$8,387	\$10,956,899	\$0	\$0.0000
Budget has been reduced and approved for the displayed amt.					
0708	MVH	\$17,749	\$10,956,899	\$0	\$0.0000
1111	FIRE	\$7,385	\$10,956,899	\$6,114	\$0.0558
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate reduced to remain within statutory levy limitation.					
2379	CCI	\$0	\$10,956,899	\$0	\$0.0000

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 0578 ST. LEON CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$1,300	\$30,729,605	\$1,567	\$0.0051

To fund the 2012 budget, this unit is authorized to transfer \$19 from the Levy Excess Fund, pursuant to PL 58-1993.

Rate Approved.

0706 LR &S	\$5,043	\$30,729,605	\$0	\$0.0000
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Budget has been reduced and approved for the displayed amt.

0708 MVH	\$16,372	\$30,729,605	\$0	\$0.0000
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Budget has been reduced and approved for the displayed amt.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 0579 WEST HARRISON CIVIL TOWN

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$139,728	\$11,784,579	\$89,740	\$0.7615
Rate reduced to remain within statutory levy limitation.					
0706	LR &S	\$4,547	\$11,784,579	\$0	\$0.0000
Budget has been reduced and approved for the displayed amt.					
0708	MVH	\$12,675	\$11,784,579	\$0	\$0.0000

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 1560 SUNMAN-DEARBORN COMMUNITY SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$24,614,597	\$937,299,806	\$0	\$0.0000

Budget has been reduced and approved for the displayed amt.

0180 DEBT SERVICE	\$7,131,732	\$937,299,806	\$6,240,542	\$0.6658
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed evaluation.

0186 SCH PENSION DEB	\$1,144,702	\$937,299,806	\$993,538	\$0.1060
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed evaluation.

1214 SCHOOL CPF	\$3,921,761	\$937,299,806	\$1,742,440	\$0.1859
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Budget has been reduced and approved for the displayed amt.

Rate adjusted for school pension levy.

6301 TRANSPORTATION	\$3,242,850	\$937,299,806	\$2,302,008	\$0.2456
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Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$539,593	\$937,299,806	\$523,951	\$0.0559
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 1600 SOUTH DEARBORN COMMUNITY SCHOOL CORP

Unit Type: School

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$59,000	\$588,290,526	\$0	\$0.0000
0101	GENERAL	\$18,074,473	\$588,290,526	\$0	\$0.0000
0180	DEBT SERVICE	\$3,853,907	\$588,290,526	\$3,297,957	\$0.5606

Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

0186	SCH PENSION DEB	\$221,779	\$588,290,526	\$211,196	\$0.0359
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

1214	SCHOOL CPF	\$1,677,132	\$588,290,526	\$1,441,900	\$0.2451
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

6301	TRANSPORTATION	\$1,474,882	\$588,290,526	\$1,322,477	\$0.2248
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

6302	BUS REPLACEMENT	\$0	\$588,290,526	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 1620 LAWRENCEBURG COMMUNITY SCHOOL CORP

Unit Type: School

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$400,000	\$811,563,776	\$0	\$0.0000
0101	GENERAL	\$13,939,336	\$811,563,776	\$0	\$0.0000
0180	DEBT SERVICE	\$1,667,726	\$811,563,776	\$1,688,053	\$0.2080

Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed evaluation.

1214	SCHOOL CPF	\$3,398,040	\$811,563,776	\$2,214,758	\$0.2729
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

6301	TRANSPORTATION	\$703,514	\$811,563,776	\$615,977	\$0.0759
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed evaluation.

6302	BUS REPLACEMENT	\$290,000	\$811,563,776	\$295,409	\$0.0364
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Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 0033 AURORA PUBLIC LIBRARY

Unit Type: Library

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$1,094,313	\$588,290,526	\$720,656	\$0.1225
Rate reduced to remain within statutory levy limitation.					
0281	LOAN & INT PYMT	\$107,610	\$588,290,526	\$97,068	\$0.0165

Underestimate of taxes to be collected. Rate reduced.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 0034 LAWRENCEBURG PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$1,643,291	\$1,748,863,582	\$1,084,295	\$0.0620

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

0281 LOAN & INT PYMT	\$605,900	\$1,748,863,582	\$0	\$0.0000
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IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 1036 DEARBORN COUNTY SOLID WASTE

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8210 SP SOL WASTE MA	\$885,275	\$2,337,154,108	\$619,346	\$0.0265

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 15 Dearborn

Unit: 0006 LAWRENCEBURG CONSERVANCY DISTRICT

Unit Type: Conservancy

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$208,143,800	\$0	\$0.0000
0101 GENERAL	\$0	\$208,143,800	\$0	\$0.0000

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.