

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058(B)
INDIANAPOLIS, IN 46204
PHONE (317) 232-3777
FAX (317) 232-8779

TO: Clay County Auditor
FROM: Department of Local Government Finance
RE: 2013 Certified Budget Order
DATE: Monday, December 31, 2012

Enclosed is the certified 2013 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Thursday, May 24, 2012
- Ratio study was approved by the DLGF on Wednesday, May 30, 2012
- County Auditor certified net assessed values to the DLGF on Friday, August 10, 2012
- DLGF certified the Budget Order on Monday, December 31, 2012

Your county is the 6th of 92 counties to receive a 2013 Budget Order.

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor must publish the first notice at least 15 days before the first installment of taxes is due.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2012 PAYABLE 2013 FOR
CLAY COUNTY, INDIANA

The Department of Local Government Finance, by its representatives, has conducted a hearing on the following date, in accordance with the provisions of IC 6-1.1-17-16: Wednesday, November 28, 2012

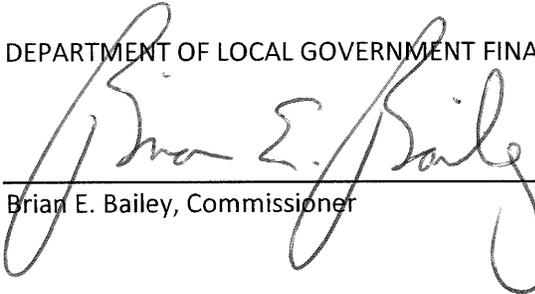
The Department has considered all the facts necessary.

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2013. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 31st day of December, 2012.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Brian E. Bailey, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2013 TAX RATES
(Per Taxing District)**

Year: 2013

County: 11 Clay

| <u>Taxing District</u> | <u>2013 District Rate</u> | <u>2013 County Homestead Credit</u> | FOR COMPARISON ONLY 2012 District Rate |
|------------------------------------|-------------------------------|---|---|
| 001 BRAZIL TOWNSHIP | 1.7074 | 0.000000 | 1.7832 |
| 002 BRAZIL CITY - BRAZIL TOWNSHIP | 2.8248 | 0.000000 | 2.9303 |
| 003 CASS TOWNSHIP | 1.5008 | 0.000000 | 1.5111 |
| 004 DICK JOHNSON TOWNSHIP | 1.4453 | 0.000000 | 1.5601 |
| 005 HARRISON TOWNSHIP | 1.4039 | 0.000000 | 1.5148 |
| 006 CLAY CITY TOWN | 2.3814 | 0.000000 | 2.5488 |
| 007 JACKSON TOWNSHIP | 1.3826 | 0.000000 | 1.4917 |
| 008 BRAZIL CITY - JACKSON TOWNSHIP | 2.7683 | 0.000000 | 2.8755 |
| 009 LEWIS TOWNSHIP | 1.3946 | 0.000000 | 1.3374 |
| 010 PERRY TOWNSHIP | 1.3869 | 0.000000 | 1.4952 |
| 011 POSEY TOWNSHIP | 1.4213 | 0.000000 | 1.5286 |
| 012 BRAZIL CITY - POSEY TOWNSHIP | 2.7905 | 0.000000 | 2.8981 |
| 013 STAUNTON TOWN | 1.7534 | 0.000000 | 1.8503 |
| 014 SUGAR RIDGE TOWNSHIP | 1.3956 | 0.000000 | 1.5030 |
| 015 CENTER POINT TOWN | 1.6895 | 0.000000 | 1.7863 |
| 016 VAN BUREN TOWNSHIP | 1.4539 | 0.000000 | 1.5636 |
| 017 CARBON TOWN | 1.8010 | 0.000000 | 1.8739 |
| 018 KNIGHTSVILLE TOWN | 1.7809 | 0.000000 | 1.8896 |
| 019 HARMONY TOWN | 1.9109 | 0.000000 | 2.0654 |
| 020 WASHINGTON TOWNSHIP | 1.3785 | 0.000000 | 1.4878 |

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET APPROPRIATIONS

Year: 2013

County: 11 Clay

Unit: 1125 CLAY COMMUNITY SCHOOL CORPORATION

Unit Type: School

| <u>Fund</u> | <u>Budget Class</u> | <u>Certified Appropriation</u> |
|-------------------|---|------------------------------------|
| 0180 DEBT SERVICE | 25865 Un-reimbursed Cost of Textbooks | \$44,020 |
| | 51600 Other DLGF Approved Debt | \$2,100 |
| | 52200 Temporary Loans | \$400,000 |
| | 53100 Buildings - Principal | \$2,605,000 |
| | 53150 Buildings - Interest | \$636,900 |
| | 54200 Common School Fund - Principal | \$206,667 |
| | 54250 Common School Fund - Interest | \$35,133 |
| | Fund Total: | \$3,929,820 |
| 1214 SCHOOL CPF | 22310 Technology Service Supervision and Admin | \$398,000 |
| | 22370 Hardware Maint. And Support | \$45,000 |
| | 26200 Maintenance of Buildings (Utilities) | \$738,831 |
| | 26400 Maintenance of Equipment | \$930,500 |
| | 26700 Insurance | \$150,000 |
| | 43000 Professional Services | \$15,000 |
| | 45100 Building Acquisition, Const. and Imp. | \$1,011,438 |
| | 45500 Rent of Buildings, Facilities, and Equip. | \$85,000 |
| | 47000 Purchase of Mobile or Fixed Equipment | \$499,000 |
| | 49000 Other Facilities Acq. And Const. | \$253,217 |
| | Fund Total: | \$4,125,986 |
| | Unit Total: | \$8,055,806 |

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 0000 CLAY COUNTY

Unit Type: County

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$4,178,255 | \$836,400,898 | \$2,399,634 | \$0.2869 |

To fund the 2012 budget, this unit is authorized to transfer \$49,643 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|--------------------|----------|---------------|-----|----------|
| 0123 2006 REASSESS | \$50,075 | \$836,400,898 | \$0 | \$0.0000 |
|--------------------|----------|---------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|--------------------|-----|---------------|-----------|----------|
| 0124 2015 REASSESS | \$0 | \$836,400,898 | \$352,961 | \$0.0422 |
|--------------------|-----|---------------|-----------|----------|

Rate reduced due to increased assessed valuation.

| | | | | |
|--------------|-------------|---------------|-----|----------|
| 0702 HIGHWAY | \$2,214,817 | \$836,400,898 | \$0 | \$0.0000 |
|--------------|-------------|---------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|------------|-----------|---------------|-----|----------|
| 0706 LR &S | \$240,100 | \$836,400,898 | \$0 | \$0.0000 |
|------------|-----------|---------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|-----------------|-----------|---------------|-----------|----------|
| 0790 CUM BRIDGE | \$550,000 | \$836,400,898 | \$198,227 | \$0.0237 |
|-----------------|-----------|---------------|-----------|----------|

Department of Local Government Finance approval not required

Rate Approved.

| | | | | |
|-------------|-----------|---------------|-----------|----------|
| 0801 HEALTH | \$223,070 | \$836,400,898 | \$170,626 | \$0.0204 |
|-------------|-----------|---------------|-----------|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 0000 CLAY COUNTY

Unit Type: County

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 2102 AVIAT/AIRPORT | \$49,265 | \$836,400,898 | \$0 | \$0.0000 |

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|----------|-----------|---------------|----------|----------|
| 2391 CCD | \$100,000 | \$836,400,898 | \$75,276 | \$0.0090 |
|----------|-----------|---------------|----------|----------|

Budget approved for displayed amount.

Rate Approved.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 0001 BRAZIL TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$94,622 | \$163,740,909 | \$819 | \$0.0005 |

To fund the 2012 budget, this unit is authorized to transfer \$1,575 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of levy excess fund.

| | | | | |
|---------------------|-----------|---------------|----------|----------|
| 0840 TWP ASSISTANCE | \$109,881 | \$163,740,909 | \$94,315 | \$0.0576 |
|---------------------|-----------|---------------|----------|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|-----------|----------|--------------|----------|----------|
| 1111 FIRE | \$20,000 | \$21,671,022 | \$15,321 | \$0.0707 |
|-----------|----------|--------------|----------|----------|

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 0002 CASS TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$7,160 | \$14,657,395 | \$29 | \$0.0002 |

To fund the 2012 budget, this unit is authorized to transfer \$212 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of levy excess fund.

| | | | | |
|---------------------|---------|--------------|---------|----------|
| 0840 TWP ASSISTANCE | \$4,000 | \$14,657,395 | \$2,800 | \$0.0191 |
|---------------------|---------|--------------|---------|----------|

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 0003 DICK JOHNSON TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$26,000 | \$39,144,729 | \$4,071 | \$0.0104 |

To fund the 2012 budget, this unit is authorized to transfer \$516 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of levy excess fund.

| | | | | |
|---------------------|---------|--------------|---------|----------|
| 0840 TWP ASSISTANCE | \$3,500 | \$39,144,729 | \$1,996 | \$0.0051 |
|---------------------|---------|--------------|---------|----------|

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

| | | | | |
|-----------|----------|--------------|----------|----------|
| 1111 FIRE | \$62,000 | \$39,144,729 | \$29,789 | \$0.0761 |
|-----------|----------|--------------|----------|----------|

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 0004 HARRISON TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$24,650 | \$90,576,161 | \$5,344 | \$0.0059 |

To fund the 2012 budget, this unit is authorized to transfer \$640 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of levy excess fund.

| | | | | |
|---------------------|---------|--------------|-----|----------|
| 0840 TWP ASSISTANCE | \$6,000 | \$90,576,161 | \$0 | \$0.0000 |
|---------------------|---------|--------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|-----------|----------|--------------|----------|----------|
| 1111 FIRE | \$15,000 | \$75,682,858 | \$11,201 | \$0.0148 |
|-----------|----------|--------------|----------|----------|

To fund the 2012 budget, this unit is authorized to transfer \$183 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|--------------------|----------|--------------|---------|----------|
| 1190 CUM FIRE(TWP) | \$20,000 | \$75,682,858 | \$9,839 | \$0.0130 |
|--------------------|----------|--------------|---------|----------|

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

| | | | | |
|-----------|----------|--------------|----------|----------|
| 1303 PARK | \$73,254 | \$90,576,161 | \$14,945 | \$0.0165 |
|-----------|----------|--------------|----------|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 0005 JACKSON TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$41,305 | \$101,082,043 | \$1,617 | \$0.0016 |
| To fund the 2012 budget, this unit is authorized to transfer \$379 from the Levy Excess Fund, pursuant to PL 58-1993. | | | | |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 0840 TWP ASSISTANCE | \$5,000 | \$101,082,043 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 1111 FIRE | \$30,000 | \$88,010,582 | \$24,027 | \$0.0273 |
| To fund the 2012 budget, this unit is authorized to transfer \$160 from the Levy Excess Fund, pursuant to PL 58-1993. | | | | |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 0006 LEWIS TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$15,630 | \$60,594,371 | \$6,968 | \$0.0115 |
| To fund the 2012 budget, this unit is authorized to transfer \$410 from the Levy Excess Fund, pursuant to PL 58-1993. | | | | |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to application of levy excess fund. | | | | |
| 0840 TWP ASSISTANCE | \$2,500 | \$60,594,371 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 1111 FIRE | \$19,000 | \$60,594,371 | \$7,695 | \$0.0127 |
| To fund the 2012 budget, this unit is authorized to transfer \$107 from the Levy Excess Fund, pursuant to PL 58-1993. | | | | |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to application of levy excess fund. | | | | |
| 1190 CUM FIRE(TWP) | \$15,000 | \$60,594,371 | \$7,998 | \$0.0132 |
| Budget approved for displayed amount. | | | | |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | |

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 0007 PERRY TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$8,413 | \$59,034,576 | \$1,417 | \$0.0024 |

To fund the 2012 budget, this unit is authorized to transfer \$526 from the Levy Excess Fund, pursuant to PL 58-1993.
Lesser of unit adopted or prior year budget due to failure to submit budget forms in Gateway.

Lesser of unit adopted or prior year levy due to failure to submit budget forms in Gateway.

| | | | | |
|---------------------|---------|--------------|---------|----------|
| 0840 TWP ASSISTANCE | \$5,068 | \$59,034,576 | \$9,209 | \$0.0156 |
|---------------------|---------|--------------|---------|----------|

Lesser of unit adopted or prior year budget due to failure to submit budget forms in Gateway.

Lesser of unit adopted or prior year levy due to failure to submit budget forms in Gateway.

| | | | | |
|-----------|----------|--------------|---------|----------|
| 1111 FIRE | \$10,120 | \$59,034,576 | \$8,973 | \$0.0152 |
|-----------|----------|--------------|---------|----------|

To fund the 2012 budget, this unit is authorized to transfer \$145 from the Levy Excess Fund, pursuant to PL 58-1993.

Lesser of unit adopted or prior year budget due to failure to submit budget forms in Gateway.

Lesser of unit adopted or prior year levy due to failure to submit budget forms in Gateway.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 0008 POSEY TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$51,040 | \$117,023,241 | \$19,894 | \$0.0170 |

To fund the 2012 budget, this unit is authorized to transfer \$1,092 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of levy excess fund.

| | | | | |
|---------------------|---------|---------------|---------|----------|
| 0840 TWP ASSISTANCE | \$7,550 | \$117,023,241 | \$7,958 | \$0.0068 |
|---------------------|---------|---------------|---------|----------|

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|-----------|----------|---------------|----------|----------|
| 1111 FIRE | \$46,800 | \$110,020,362 | \$48,189 | \$0.0438 |
|-----------|----------|---------------|----------|----------|

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 0009 SUGAR RIDGE TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$19,868 | \$49,310,729 | \$9,764 | \$0.0198 |

To fund the 2012 budget, this unit is authorized to transfer \$284 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|---------------------|---------|--------------|-------|----------|
| 0840 TWP ASSISTANCE | \$2,833 | \$49,310,729 | \$740 | \$0.0015 |
|---------------------|---------|--------------|-------|----------|

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|-----------|----------|--------------|---------|----------|
| 1111 FIRE | \$12,000 | \$44,472,943 | \$9,161 | \$0.0206 |
|-----------|----------|--------------|---------|----------|

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 0010 VAN BUREN TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$55,701 | \$100,112,298 | \$2,202 | \$0.0022 |

To fund the 2012 budget, this unit is authorized to transfer \$1,212 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of levy excess fund.

| | | | | |
|---------------------|----------|---------------|----------|----------|
| 0840 TWP ASSISTANCE | \$39,000 | \$100,112,298 | \$27,931 | \$0.0279 |
|---------------------|----------|---------------|----------|----------|

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|-----------|----------|--------------|----------|----------|
| 1111 FIRE | \$52,650 | \$77,011,603 | \$53,985 | \$0.0701 |
|-----------|----------|--------------|----------|----------|

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 0011 WASHINGTON TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$7,105 | \$41,124,446 | \$1,316 | \$0.0032 |
| To fund the 2012 budget, this unit is authorized to transfer \$150 from the Levy Excess Fund, pursuant to PL 58-1993. | | | | |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to application of levy excess fund. | | | | |
| 0840 TWP ASSISTANCE | \$2,000 | \$41,124,446 | \$247 | \$0.0006 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 1111 FIRE | \$7,000 | \$41,124,446 | \$7,238 | \$0.0176 |
| To fund the 2012 budget, this unit is authorized to transfer \$3 from the Levy Excess Fund, pursuant to PL 58-1993. | | | | |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 1312 RECREATION | \$1,600 | \$41,124,446 | \$1,398 | \$0.0034 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 0410 BRAZIL CIVIL CITY

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|----------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 RAINY DAY | \$0 | \$155,658,053 | \$0 | \$0.0000 |

| | | | | |
|--------------|-------------|---------------|-------------|----------|
| 0101 GENERAL | \$2,545,645 | \$155,658,053 | \$1,133,658 | \$0.7283 |
|--------------|-------------|---------------|-------------|----------|

To fund the 2012 budget, this unit is authorized to transfer \$23,676 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|--------------|----------|---------------|----------|----------|
| 0182 BOND #2 | \$68,096 | \$155,658,053 | \$79,853 | \$0.0513 |
|--------------|----------|---------------|----------|----------|

Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed valuation.

| | | | | |
|----------------------|-----------|---------------|-----------|----------|
| 0281 LOAN & INT PYMT | \$103,525 | \$155,658,053 | \$119,857 | \$0.0770 |
|----------------------|-----------|---------------|-----------|----------|

Budget approved for displayed amount.

Rate reduced due to reduction of operating balance.

| | | | | |
|------------------|----------|---------------|-----|----------|
| 0282 OBLIG. LOAN | \$73,727 | \$155,658,053 | \$0 | \$0.0000 |
|------------------|----------|---------------|-----|----------|

Budget approved for displayed amount.

Rate reduced due to reduction of operating balance.

| | | | | |
|-------------------|-----------|---------------|-----|----------|
| 0341 FIRE PENSION | \$240,350 | \$155,658,053 | \$0 | \$0.0000 |
|-------------------|-----------|---------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|---------------------|-----------|---------------|-----|----------|
| 0342 POLICE PENSION | \$108,954 | \$155,658,053 | \$0 | \$0.0000 |
|---------------------|-----------|---------------|-----|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 0410 BRAZIL CIVIL CITY

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|-------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0706 LR &S | \$17,810 | \$155,658,053 | \$0 | \$0.0000 |

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

| | | | | |
|----------|-----------|---------------|-----------|----------|
| 0708 MVH | \$305,667 | \$155,658,053 | \$122,970 | \$0.0790 |
|----------|-----------|---------------|-----------|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

| | | | | |
|-----------|-----------|---------------|-----------|----------|
| 1303 PARK | \$237,471 | \$155,658,053 | \$204,846 | \$0.1316 |
|-----------|-----------|---------------|-----------|----------|

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

| | | | | |
|---------------|----------|---------------|----------|----------|
| 2120 CEMETERY | \$38,000 | \$155,658,053 | \$46,697 | \$0.0300 |
|---------------|----------|---------------|----------|----------|

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

| | | | | |
|----------|----------|---------------|-----|----------|
| 2379 CCI | \$25,000 | \$155,658,053 | \$0 | \$0.0000 |
|----------|----------|---------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|----------|----------|---------------|----------|----------|
| 2391 CCD | \$50,000 | \$155,658,053 | \$70,824 | \$0.0455 |
|----------|----------|---------------|----------|----------|

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

| | | | | |
|-----------------|----------|---------------|----------|----------|
| 2482 REDEV BOND | \$77,775 | \$155,658,053 | \$70,669 | \$0.0454 |
|-----------------|----------|---------------|----------|----------|

Budget approved for displayed amount.

Rate reduced due to reduction of operating balance.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 0553 CARBON CIVIL TOWN

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$32,665 | \$2,654,605 | \$10,560 | \$0.3978 |

To fund the 2012 budget, this unit is authorized to transfer \$162 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|------------|----------|-------------|-----|----------|
| 0706 LR &S | \$10,000 | \$2,654,605 | \$0 | \$0.0000 |
|------------|----------|-------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|----------|----------|-------------|-----|----------|
| 0708 MVH | \$21,000 | \$2,654,605 | \$0 | \$0.0000 |
|----------|----------|-------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|----------|---------|-------------|-----|----------|
| 2379 CCI | \$2,000 | \$2,654,605 | \$0 | \$0.0000 |
|----------|---------|-------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|----------|-------|-------------|-------|----------|
| 2391 CCD | \$839 | \$2,654,605 | \$515 | \$0.0194 |
|----------|-------|-------------|-------|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 0554 CENTER POINT CIVIL TOWN

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|----------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 RAINY DAY | \$5,000 | \$4,837,786 | \$0 | \$0.0000 |

Budget approved for displayed amount.

| | | | | |
|--------------|----------|-------------|----------|----------|
| 0101 GENERAL | \$42,625 | \$4,837,786 | \$12,820 | \$0.2650 |
|--------------|----------|-------------|----------|----------|

To fund the 2012 budget, this unit is authorized to transfer \$212 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|------------|---------|-------------|-----|----------|
| 0706 LR &S | \$1,500 | \$4,837,786 | \$0 | \$0.0000 |
|------------|---------|-------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|----------|----------|-------------|-----|----------|
| 0708 MVH | \$27,900 | \$4,837,786 | \$0 | \$0.0000 |
|----------|----------|-------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|----------|---------|-------------|-----|----------|
| 2379 CCI | \$2,500 | \$4,837,786 | \$0 | \$0.0000 |
|----------|---------|-------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|----------|---------|-------------|---------|----------|
| 2391 CCD | \$2,000 | \$4,837,786 | \$2,395 | \$0.0495 |
|----------|---------|-------------|---------|----------|

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 0555 CLAY CITY CIVIL TOWN

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$248,086 | \$14,893,303 | \$149,722 | \$1.0053 |

To fund the 2012 budget, this unit is authorized to transfer \$2,188 from the Levy Excess Fund, pursuant to PL 58-1993.

Lesser of unit adopted or prior year budget due to failure to submit budget forms in Gateway.

Lesser of unit adopted or prior year levy due to failure to submit budget forms in Gateway.

| | | | | |
|------------|----------|--------------|-----|----------|
| 0706 LR &S | \$17,000 | \$14,893,303 | \$0 | \$0.0000 |
|------------|----------|--------------|-----|----------|

Lesser of unit adopted or prior year budget due to failure to submit budget forms in Gateway.

| | | | | |
|----------|----------|--------------|-----|----------|
| 0708 MVH | \$56,000 | \$14,893,303 | \$0 | \$0.0000 |
|----------|----------|--------------|-----|----------|

Lesser of unit adopted or prior year budget due to failure to submit budget forms in Gateway.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 0556 KNIGHTSVILLE CIVIL TOWN

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|----------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 RAINY DAY | \$3,000 | \$9,614,791 | \$0 | \$0.0000 |

Budget approved for displayed amount.

| | | | | |
|--------------|----------|-------------|----------|----------|
| 0101 GENERAL | \$70,500 | \$9,614,791 | \$33,402 | \$0.3474 |
|--------------|----------|-------------|----------|----------|

To fund the 2012 budget, this unit is authorized to transfer \$541 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|------------|----------|-------------|-----|----------|
| 0706 LR &S | \$20,000 | \$9,614,791 | \$0 | \$0.0000 |
|------------|----------|-------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|----------|----------|-------------|-----|----------|
| 0708 MVH | \$50,000 | \$9,614,791 | \$0 | \$0.0000 |
|----------|----------|-------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|----------|---------|-------------|-----|----------|
| 2379 CCI | \$9,000 | \$9,614,791 | \$0 | \$0.0000 |
|----------|---------|-------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|----------|----------|-------------|---------|----------|
| 2391 CCD | \$14,500 | \$9,614,791 | \$4,779 | \$0.0497 |
|----------|----------|-------------|---------|----------|

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 0557 STAUNTON CIVIL TOWN

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$59,831 | \$6,486,174 | \$24,382 | \$0.3759 |

To fund the 2012 budget, this unit is authorized to transfer \$349 from the Levy Excess Fund, pursuant to PL 58-1993. Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.

| | | | | |
|------------|---------|-------------|-----|----------|
| 0706 LR &S | \$3,015 | \$6,486,174 | \$0 | \$0.0000 |
|------------|---------|-------------|-----|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

| | | | | |
|----------|----------|-------------|-----|----------|
| 0708 MVH | \$14,181 | \$6,486,174 | \$0 | \$0.0000 |
|----------|----------|-------------|-----|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

| | | | | |
|----------|----------|-------------|-----|----------|
| 2379 CCI | \$10,000 | \$6,486,174 | \$0 | \$0.0000 |
|----------|----------|-------------|-----|----------|

Budget approved for displayed amount.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 0558 HARMONY CIVIL TOWN

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|----------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 RAINY DAY | \$4,000 | \$10,831,299 | \$0 | \$0.0000 |

Budget approved for displayed amount.

| | | | | |
|--------------|-----------|--------------|----------|----------|
| 0101 GENERAL | \$158,212 | \$10,831,299 | \$42,719 | \$0.3944 |
|--------------|-----------|--------------|----------|----------|

To fund the 2012 budget, this unit is authorized to transfer \$850 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|------------|---------|--------------|-----|----------|
| 0706 LR &S | \$5,060 | \$10,831,299 | \$0 | \$0.0000 |
|------------|---------|--------------|-----|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

| | | | | |
|----------|----------|--------------|-----|----------|
| 0708 MVH | \$39,100 | \$10,831,299 | \$0 | \$0.0000 |
|----------|----------|--------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|----------------------|----------|--------------|---------|----------|
| 0986 STORM SEWER BND | \$12,069 | \$10,831,299 | \$9,001 | \$0.0831 |
|----------------------|----------|--------------|---------|----------|

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

| | | | | |
|----------|---------|--------------|-----|----------|
| 2379 CCI | \$2,500 | \$10,831,299 | \$0 | \$0.0000 |
|----------|---------|--------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|----------|----------|--------------|---------|----------|
| 2391 CCD | \$25,000 | \$10,831,299 | \$5,372 | \$0.0496 |
|----------|----------|--------------|---------|----------|

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 1125 CLAY COMMUNITY SCHOOL CORPORATION

Unit Type: School

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|----------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 RAINY DAY | \$3,147,076 | \$775,806,527 | \$0 | \$0.0000 |

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

| | | | | |
|--------------|--------------|---------------|-----|----------|
| 0101 GENERAL | \$28,882,996 | \$775,806,527 | \$0 | \$0.0000 |
|--------------|--------------|---------------|-----|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

| | | | | |
|-------------------|-------------|---------------|-------------|----------|
| 0180 DEBT SERVICE | \$3,929,820 | \$775,806,527 | \$2,567,144 | \$0.3309 |
|-------------------|-------------|---------------|-------------|----------|

Budget has been reduced and approved for the displayed amt.

Rate reduced due to reduction of operating balance.

| | | | | |
|----------------------|-----------|---------------|-----------|----------|
| 0186 SCH PENSION DEB | \$355,333 | \$775,806,527 | \$255,240 | \$0.0329 |
|----------------------|-----------|---------------|-----------|----------|

Budget approved for displayed amount.

Rate reduced due to reduction of operating balance.

| | | | | |
|-----------------|-------------|---------------|-------------|----------|
| 1214 SCHOOL CPF | \$4,125,986 | \$775,806,527 | \$2,391,812 | \$0.3083 |
|-----------------|-------------|---------------|-------------|----------|

Budget has been reduced and approved for the displayed amt.

Rate reduced due to application of PTRC.

| | | | | |
|----------------------|-----------|---------------|----------|----------|
| 2083 2013 STATE LOAN | \$105,016 | \$775,806,527 | \$86,115 | \$0.0111 |
|----------------------|-----------|---------------|----------|----------|

Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

| | | | | |
|---------------------|-------------|---------------|-------------|----------|
| 6301 TRANSPORTATION | \$2,809,700 | \$775,806,527 | \$1,817,715 | \$0.2343 |
|---------------------|-------------|---------------|-------------|----------|

To fund the 2012 budget, this unit is authorized to transfer \$52,155 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 1125 CLAY COMMUNITY SCHOOL CORPORATION

Unit Type: School

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|----------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 6302 BUS REPLACEMENT | \$677,250 | \$775,806,527 | \$418,936 | \$0.0540 |

Budget approved for displayed amount.

Rate adjusted for school pension levy.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 2960 M.S.D. SHAKAMAK SCHOOL CORPORATION

Unit Type: School

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$0 | \$60,594,371 | \$0 | \$0.0000 |
| 0180 DEBT SERVICE | \$0 | \$60,594,371 | \$143,972 | \$0.2376 |
| Underestimate of taxes to be collected. Rate reduced. | | | | |
| 0186 SCH PENSION DEB | \$0 | \$60,594,371 | \$82,408 | \$0.1360 |
| Rate reduced due to increased assessed valuation. | | | | |
| 1214 SCHOOL CPF | \$0 | \$60,594,371 | \$197,053 | \$0.3252 |
| Rate adjusted for school pension levy. | | | | |
| 6301 TRANSPORTATION | \$0 | \$60,594,371 | \$133,550 | \$0.2204 |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 6302 BUS REPLACEMENT | \$0 | \$60,594,371 | \$33,812 | \$0.0558 |
| Rate adjusted for school pension levy. | | | | |

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 0026 BRAZIL PUBLIC LIBRARY

Unit Type: Library

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$531,750 | \$177,329,075 | \$269,540 | \$0.1520 |

To fund the 2012 budget, this unit is authorized to transfer \$4,678 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|-------------------|-----------|---------------|-----------|----------|
| 0180 DEBT SERVICE | \$121,900 | \$177,329,075 | \$129,273 | \$0.0729 |
|-------------------|-----------|---------------|-----------|----------|

Budget approved for displayed amount.

Rate reduced due to reduction of operating balance.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 1044 CLAY-OWEN-VIGO SOLID WASTE MGMT DIST

Unit Type: Special

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|----------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 8210 SP SOL WASTE MA | \$0 | \$836,400,898 | \$0 | \$0.0000 |

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 11 Clay

Unit: 1186 POLAND FIRE TERRITORY (JACKSON TOWNSHIP)

Unit Type: Special

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 8604 SP FIRE TER GEN | \$0 | \$14,657,395 | \$14,056 | \$0.0959 |
| Rate reduced due to increased assessed valuation. | | | | |
| 8692 SP FIRE TER EQU | \$0 | \$14,657,395 | \$4,676 | \$0.0319 |

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.