

COUNCIL PENDING ORDINANCE NO. 2010-56
ORDINANCE NO. 8399
As Amended October 19, 2010
Certification Date _____
Certified By _____
Favorably _____
Unfavorably _____

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE SEVERAL DEPARTMENTS OF THE CITY OF GARY, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2011 AND ENDING DECEMBER 31, 2011 INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT

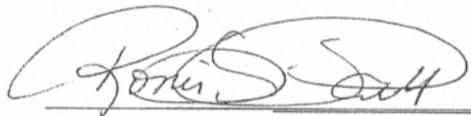
SECTION 1. Be it ordained by the Common Council of the City of Gary, Indiana, that for the expenses of the City Government and its institutions for the calendar year ending December 31, 2011 the following sums of money as shown on Form 1 are hereby appropriated out of the funds herein named and for the purpose herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year unless otherwise expressly stipulated and provided by law.

(SEE "Form 1" ATTACHED)

SECTION 2. For the purpose of raising revenue to meet the necessary expenses of the City of Gary government, tax rates are shown on "Exhibit B":

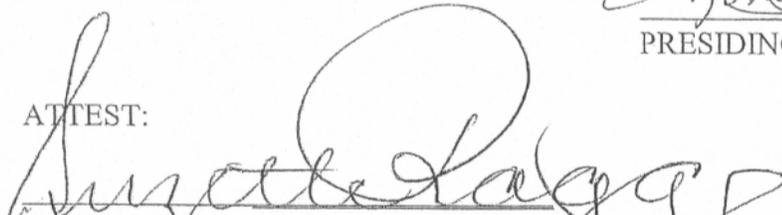
SECTION 3. Copies of "Exhibit A" and "Exhibit B" for all funds and departments are made a part of the budget report and submitted herewith.

PASSED by the Common Council of the City of Gary, Indiana, this 19th day of Oct., 2010.



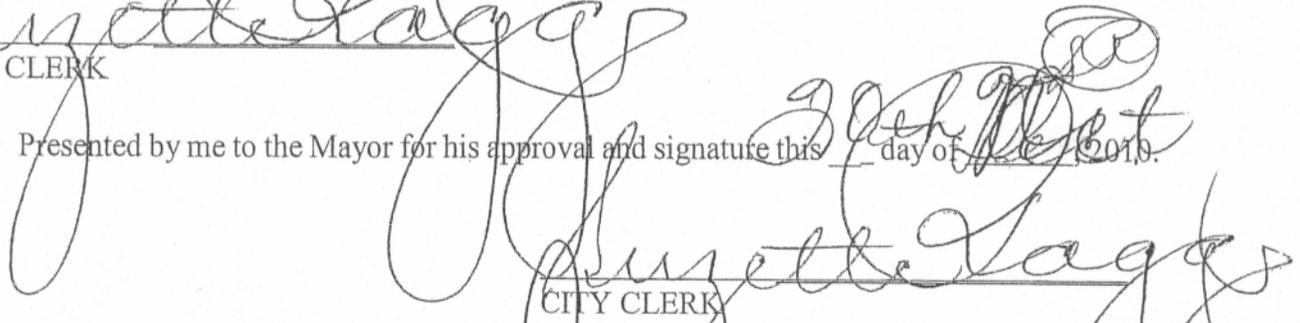
PRESIDING OFFICER

ATTEST:



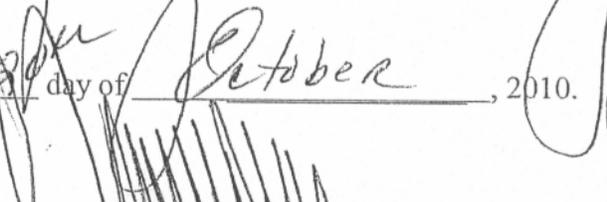
CITY CLERK

Presented by me to the Mayor for his approval and signature this 19th day of Oct., 2010.



CITY CLERK

APPROVED and **SIGNED** by me this 19th day of October, 2010.



MAYOR, CITY OF GARY, INDIANA

PREPARED BY: Law Department
Finance Department

SPONSORED BY: Rudolph Clay, Mayor
Celita Green, Controller

COMMITTEE ASSIGNMENT FINANCE Reported-out/Date 8-17-10
1st Reading/Date 8-17-10 Committee Hearing/Date 8-24-10
2nd Reading/Date 8-17-10 Public Hearing/Date 9-7-10, 9-21-10
3rd Reading/Date — Final Reading/Date —
Passed/Date — Defeated/Date — Deferred/Date —
Tabled/Date — Override/Date — Adopted/Date 10-19-10
Publication/Date — Community Hearing/Date —
Veto Date — Pocket Veto Date — Adopted Date —

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be It Ordained by the County, City, Town or Fire Protection District City of Gary, Indiana: That for the expenses of the County, City or Town government and its institutions for the year ending December 31, 2011, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of county, city, and town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of Lake County, Indiana, and read in full for the first time this _____ day of _____, 20____.

President County Council

Attest:

County Auditor and/or Clerk of County

Presented to the County Council of Lake County, Indiana, and read in full for the second time, and adopted, this ____ day of _____ by the following vote:

Yea

Nay

Council Member

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor or Fire Protection District board. Adopted by the following vote on October 19, _____, 2010.

Yea

Nay

Roni [Signature]
Council/Board Member

[Signature]
Council/Board Member

Marlyn D. Krwas
Council/Board Member

[Signature]
Council/Board Member

[Signature]
Council/Board Member

Council/Board Member

Mary Brown
Council/Board Member

Council/Board Member

[Signature]
Council/Board Member

Council/Board Member

Approved by the Mayor _____
Attest:

[Signature]
Attest:

City Clerk, Clerk Treasurer, Board

County Auditor and/or Clerk of County Council

BUDGET REPORT FOR

CITY OF GARY
 TAXING UNIT

LAKE
 COUNTY

504 2011 45 3 0101
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL GOUCIL OR BOARD	TAX ADJUSTMENT BOARD	
DEPARTMENT: MAYOR'S OFFICE			
100000 PERSONAL SERVICES	459,420	459,420	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES & CHARGES	55,800	55,800	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	515,220	515,220	
DEPARTMENT: CITY COUNCIL			
100000 PERSONAL SERVICES	529,813	529,813	
200000 SUPPLIES	21,480	21,480	
300000 OTHER SERVICES & CHARGES	279,210	279,210	
400000 CAPITAL OUTLAY	6,900	6,900	
9999 TOTAL	837,403	837,403	
DEPARTMENT: CITY COURT			
100000 PERSONAL SERVICES	1,230,785	1,230,785	
200000 SUPPLIES	48,000	48,000	
300000 OTHER SERVICES & CHARGES	99,000	99,000	
400000 CAPITAL OUTLAY	2,000	2,000	
9999 TOTAL	1,379,785	1,379,785	
DEPARTMENT: CITY CLERK			
100000 PERSONAL SERVICES	911,026	911,026	
200000 SUPPLIES	11,500	11,500	
300000 OTHER SERVICES & CHARGES	187,000	187,000	
400000 CAPITAL OUTLAY	5,000	5,000	
9999 TOTAL	1,114,526	1,114,526	
DEPARTMENT: LAW			
100000 PERSONAL SERVICES	173,650	173,650	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES & CHARGES	1,113,500	1,113,500	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	1,287,150	1,287,150	
DEPARTMENT: MGMT INFO RESOURCES			
100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES & CHARGES	0	0	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	0	0	
DEPARTMENT: PUBLIC WORKS			
100000 PERSONAL SERVICES	1,365,182	1,365,182	
200000 SUPPLIES	104,000	104,000	
300000 OTHER SERVICES & CHARGES	95,688	95,688	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	1,564,870	1,564,870	
DEPARTMENT: MAINTENANCE			
100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	52,700	52,700	
300000 OTHER SERVICES & CHARGES	543,700	543,700	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	596,400	596,400	
PAGE TOTAL	7,295,354	7,295,354	

BUDGET REPORT FOR

CITY OF GARY
 TAXING UNIT

LAKE
 COUNTY

504 2011 45 3 0101
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUCIL OR BOARD	TAX ADJUSTMENT BOARD	
1 0 1 1 0 1 1 1	FUND: GENERAL	1 1 2 1 0 1	DEPARTMENT: BUILDING
	100000 PERSONAL SERVICES	0	0
	200000 SUPPLIES	0	0
	300000 OTHER SERVICES & CHARGES	0	0
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	0	0
1 0 1 1 0 1 1 1	FUND: GENERAL	1 1 3 1 0 1	DEPARTMENT: PLANNING
	100000 PERSONAL SERVICES	0	0
	200000 SUPPLIES	0	0
	300000 OTHER SERVICES & CHARGES	0	0
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	0	0
1 0 1 1 0 1 1 1	FUND: GENERAL	1 1 6 1 0 1	DEPARTMENT: HUMAN RELATIONS
	100000 PERSONAL SERVICES	0	0
	200000 SUPPLIES	0	0
	300000 OTHER SERVICES & CHARGES	0	0
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	0	0
1 0 1 1 0 1 1 1	FUND: GENERAL	1 1 7 1 0 1	DEPARTMENT: PERSONNEL
	100000 PERSONAL SERVICES	0	0
	200000 SUPPLIES	0	0
	300000 OTHER SERVICES & CHARGES	0	0
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	0	0
1 0 1 1 0 1 1 1	FUND: GENERAL	1 1 7 1 1 1	DEPARTMENT: LABOR RELATIONS
	100000 PERSONAL SERVICES	0	0
	200000 SUPPLIES	0	0
	300000 OTHER SERVICES & CHARGES	0	0
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	0	0
1 0 1 1 0 1 1 1	FUND: GENERAL	1 1 9 1 0 1	DEPARTMENT: STATUS OF WOMEN
	100000 PERSONAL SERVICES	0	0
	200000 SUPPLIES	0	0
	300000 OTHER SERVICES & CHARGES	0	0
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	0	0
1 0 1 1 0 1 1 1	FUND: GENERAL	1 2 1 0 1 0 1	DEPARTMENT: HEALTH DEPARTMENT
	100000 PERSONAL SERVICES	385,872	385,872
	200000 SUPPLIES	35,663	35,663
	300000 OTHER SERVICES & CHARGES	118,200	118,200
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	539,735	539,735
1 0 1 1 0 1 1 1	FUND: GENERAL	1 2 1 1 1 0 1	DEPARTMENT: ENVIORNMENTAL AFFAIRS
	100000 PERSONAL SERVICES	91,633	91,633
	200000 SUPPLIES	0	0
	300000 OTHER SERVICES & CHARGES	21,400	21,400
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	113,033	113,033
PAGE TOTAL		652,768	652,768

BUDGET REPORT FOR

CITY OF GARY
 TAXING UNIT

LAKE
 COUNTY

504 2011 45 3 0101
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
1 0 1 1 0 1 1 1	FUND: GENERAL	1 2 1 2 1 0 1	DEPARTMENT: GENERAL SERVICES
	100000 PERSONAL SERVICES	0	0
	200000 SUPPLIES	0	0
	300000 OTHER SERVICES & CHARGES	0	0
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	0	0
1 0 1 1 0 1 1 1	FUND: GENERAL	1 2 1 2 1 6 1	DEPARTMENT: IN-HOUSE DEMOLITION
	100000 PERSONAL SERVICES	0	0
	200000 SUPPLIES	0	0
	300000 OTHER SERVICES & CHARGES	0	0
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	0	0
1 0 1 1 0 1 1 1	FUND: GENERAL	1 2 1 4 1 0 1	DEPARTMENT: POLICE COMMISSION
	100000 PERSONAL SERVICES	47,339	47,339
	200000 SUPPLIES	1,500	1,500
	300000 OTHER SERVICES & CHARGES	59,900	59,900
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	108,739	108,739
1 0 1 1 0 1 1 1	FUND: GENERAL	1 2 1 5 1 0 1	DEPARTMENT: POLICE DEPARTMENT
	100000 PERSONAL SERVICES	13,002,938	13,002,938
	200000 SUPPLIES	17,000	17,000
	300000 OTHER SERVICES & CHARGES	136,500	136,500
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	13,156,438	13,156,438
1 0 1 1 0 1 1 1	FUND: GENERAL	1 2 1 5 1 8 1	DEPARTMENT: SUPPORTIVE SERVICES
	100000 PERSONAL SERVICES	1,563,278	1,563,278
	200000 SUPPLIES	11,800	11,800
	300000 OTHER SERVICES & CHARGES	120,200	120,200
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	1,695,278	1,695,278
1 0 1 1 0 1 1 1	FUND: GENERAL	1 2 1 8 1 0 1	DEPARTMENT: FIRE COMMISSION
	100000 PERSONAL SERVICES	42,986	42,986
	200000 SUPPLIES	3,000	3,000
	300000 OTHER SERVICES & CHARGES	56,977	56,977
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	102,963	102,963
1 0 1 1 0 1 1 1	FUND: GENERAL	1 2 1 9 1 0 1	DEPARTMENT: FIRE DEPARTMENT
	100000 PERSONAL SERVICES	11,318,773	11,318,773
	200000 SUPPLIES	13,000	13,000
	300000 OTHER SERVICES & CHARGES	3,650	3,650
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	11,335,423	11,335,423
1 0 1 1 0 1 1 1	FUND: GENERAL	1 3 1 0 1 0 1	DEPARTMENT: AMBULANCE SERVICES
	100000 PERSONAL SERVICES	1,165,837	1,165,837
	200000 SUPPLIES	7,000	7,000
	300000 OTHER SERVICES & CHARGES	14,267	14,267
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	1,187,104	1,187,104
	PAGE TOTAL	27,585,945	27,585,945

BUDGET REPORT FOR

CITY OF GARY
 TAXING UNIT

LAKE
 COUNTY

504 2011 45 3 0101
 ID YEAR CQ TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUGIL OR BOARD	TAX ADJUSTMENT BOARD	
1 0 1 1 1 0 1 1 1	FUND: GENERAL	1 3 1 1 1 0 1	DEPARTMENT: EMERGENCY MGMT
	100000 PERSONAL SERVICES	14,724	14,724
	200000 SUPPLIES	0	0
	300000 OTHER SERVICES & CHARGES	0	0
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	14,724	14,724
1 0 1 1 1 0 1 1 1	FUND: GENERAL	1 3 1 3 1 0 1	DEPARTMENT: DIV OF CITY OPERATIONS
	100000 PERSONAL SERVICES	0	0
	200000 SUPPLIES	0	0
	300000 OTHER SERVICES & CHARGES	0	0
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	0	0
1 0 1 1 1 0 1 1 1	FUND: GENERAL	1 3 1 5 1 0 1	DEPARTMENT: DIV OF COMMUNITY SERVICES
	100000 PERSONAL SERVICES	0	0
	200000 SUPPLIES	0	0
	300000 OTHER SERVICES & CHARGES	0	0
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	0	0
1 0 1 1 1 0 1 1 1	FUND: GENERAL	1 4 1 1 1 0 1	DEPARTMENT: PUBLIC INFORMATION
	100000 PERSONAL SERVICES	0	0
	200000 SUPPLIES	0	0
	300000 OTHER SERVICES & CHARGES	0	0
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	0	0
1 0 1 1 1 0 1 1 1	FUND: GENERAL	1 4 1 2 1 0 1	DEPARTMENT: YOUTH SERVICE BUREAU
	100000 PERSONAL SERVICES	0	0
	200000 SUPPLIES	0	0
	300000 OTHER SERVICES & CHARGES	0	0
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	0	0
1 0 1 1 1 0 1 1 1	FUND: GENERAL	1 4 1 3 1 0 1	DEPARTMENT: VEHICLE MAINTENANCE
	100000 PERSONAL SERVICES	546,701	546,701
	200000 SUPPLIES	152,500	152,500
	300000 OTHER SERVICES & CHARGES	265,400	265,400
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	964,601	964,601
1 0 1 1 1 0 1 1 1	FUND: GENERAL	1 6 1 0 1 0 1	DEPARTMENT: FINANCE
	100000 PERSONAL SERVICES	1,092,925	1,092,925
	200000 SUPPLIES	15,000	15,000
	300000 OTHER SERVICES & CHARGES	424,100	424,100
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	1,532,025	1,532,025
1 0 1 1 1 0 1 1 1	FUND: GENERAL	1 6 1 0 1 1 1	DEPARTMENT: MEDICAL INSURANCE
	100000 PERSONAL SERVICES	7,280,000	7,280,000
	200000 SUPPLIES	0	0
	300000 OTHER SERVICES & CHARGES	90,000	90,000
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	7,370,000	7,370,000
	PAGE TOTAL	9,881,350	9,881,350

BUDGET REPORT FOR

CITY OF GARY
 TAXING UNIT

LAKE
 COUNTY

504 2011 45 3 0101
 ID YEAR CO TYPE KEY

1 0 1 1 1 0 1 1 FUND: GENERAL 1 6 1 0 1 2 1
 100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

1 0 1 0 1 0 1 0 1 FUND: 1 0 1 0 1 0 1
 100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

1 0 1 0 1 0 1 0 1 FUND: 1 0 1 0 1 0 1
 100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

1 0 1 0 1 0 1 0 1 FUND: 1 0 1 0 1 0 1
 100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

1 0 1 0 1 0 1 0 1 FUND: 1 0 1 0 1 0 1
 100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

1 0 1 0 1 0 1 0 1 FUND: 1 0 1 0 1 0 1
 100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

1 0 1 0 1 0 1 0 1 FUND: 1 0 1 0 1 0 1
 100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUCIL OR BOARD	TAX ADJUSTMENT BOARD	
DEPARTMENT: CONSOLIDATED OPERATIONS			
	0	0	
	790,500	790,500	
	4,363,000	4,363,000	
	0	0	
	5,153,500	5,153,500	
DEPARTMENT:			
	0	0	
		0	
		0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
DEPARTMENT:			
	0	0	
	0	0	
	0	0	
	0	0	
	0		

BUDGET REPORT FOR

CITY OF GARY
 TAXING UNIT

LAKE
 COUNTY

504 2011 45 3 0101
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUGIL OR BOARD	TAX ADJUSTMENT BOARD	
DEPARTMENT: GENERAL SERVICES			
100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	461,824	461,824	
300000 OTHER SERVICES & CHARGES	92,000	92,000	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	553,824	553,824	
LOCAL ROADS & STREETS FUND TOTAL	553,824	553,824	
DEPARTMENT: GENERAL SERVICES			
100000 PERSONAL SERVICES	1,130,637	1,130,637	
200000 SUPPLIES	192,000	192,000	
300000 OTHER SERVICES & CHARGES	0	0	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	1,322,637	1,322,637	
DEPARTMENT: TRAFFIC CONTROL			
100000 PERSONAL SERVICES	204,323	204,323	
200000 SUPPLIES	36,100	36,100	
300000 OTHER SERVICES & CHARGES	364,300	364,300	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	604,723	604,723	
DEPARTMENT: CONTROLLER'S UTILITY			
100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES & CHARGES	1,062,000	1,062,000	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	1,062,000	1,062,000	
MOTOR VEHICLE HWY FUND TOTAL	2,989,360	2,989,360	
DEPARTMENT: PARKS			
100000 PERSONAL SERVICES	839,237	839,237	
200000 SUPPLIES	30,500	30,500	
300000 OTHER SERVICES & CHARGES	300,000	300,000	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	1,169,737	1,169,737	
PARKS FUND TOTAL	1,169,737	1,169,737	
DEPARTMENT: CIVIC CENTER			
100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES & CHARGES	0	0	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	0	0	
DEPARTMENT: CITY OF GARY DEBT-2007			
100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES & CHARGES	880,614	880,614	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	880,614	880,614	
DEBT SERVICES FUND TOTAL	880,614	880,614	
PAGE TOTAL	5,593,535	5,593,535	