DEPARTMENT OF LOCAL GOVERNMENT FINANCE

100 N. Senate Avenue, N1058
Indianapolis, IN 46204

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2006 PAYABLE 2007 FOR
ELKHART COUNTY, INDIANA

The Department of Local Government Finance, by its representatives, has conducted a hearing on October 17&18, 2006 in accordance with the provisions of IC 6-1.1-17-16 pursuant to the provisions of IC 6-1.1-17 and, where applicable, IC 6-1.1-19. A report of the hearing has been made and the Department has considered all the facts including, where appropriate, the report and recommendation of the Control Board pursuant to IC 6-1.1-19 or IC 6-1.1-18.5:

THIS DEPARTMENT NOW ORDERS THAT, with the enumerated exceptions, the budget and rates for the various taxing units in Elkhart County, Indiana, as adopted by the legislative bodies and, if applicable, approved or modified by the Tax Adjustment Board, shall be the budget and rates for the year 2007. The County Auditor is directed to prepare the tax duplicate in accordance with the Order. Each of the several legislative bodies and the administrative officers of each of the several municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuring year shall not exceed the amount to be derived from the attached rates. No expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. **The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.**

Dated this 16th **day of** May**, 2007.**

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Melissa K Henson

Commissioner

Department of Local Government Finance

100 North Senate Avenue
Room N1058
Indianapolis, IN 46204

IN THE MATTER OF THE
BUDGETS AND TAX RATES FOR
2007 FOR ELKHART COUNTY

In addition to the Order of this Department's action on the Budgets and tax levies in accordance with IC 6-1.1-17-16, this Department, pursuant to IC 6-1.1-18-5, and IC 6-1.1-21-5, has determined the percent of Property Tax Replacement Credit to be applied to the taxpayer's 2006 payable 2007 tax liability.

Attached is the calculation showing the percent to be applied to each taxing unit. This percent shall also be applied to the payment of the 2007 Mobile Home Tax.

The percent to be applied includes the Property Tax Replacement Credit of CAGIT in counties that adopted the County Adjusted Gross Income Tax. This amount was previously certified and must not be changed.

Also included is the percent of Homestead Credit to be applied to residential taxpayer's 2006 payable 2007 property tax liability, if applicable. For counties using a portion of its county option income tax (COIT) toward homestead credits, the applicable homestead COIT rates are listed, by district, on the order.

The computation of Property Tax Replacement Credit given to Mobile Home Taxpayers will be made after settlement sheet of the county is filed with the Auditor of the State. The Department of Local Government Finance will certify to the Department of Revenue the amount to be paid to the county. The State Board of Accounts has issued instruction on the distribution and accounting of these funds.

The Auditor of the County is directed to incorporate this order in the minutes of the Tax Adjustment Board if applicable and cause the same to be made a part of the permanent record, to be used in the preparation of the tax duplicate.

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET DIVISION

INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058(B)
INDIANAPOLIS, IN 46204
PHONE (317) 232-3773
FAX (317) 232-8779

For 2006 pay 2007 budget purposes, the following rates are in effect:

State Fair	**.0008**
State Forestry	**.0016**

Should you have questions, please contact Kaitlin Boldt, Budget Division, at 317-232-3774.

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058
INDIANAPOLIS, IN 46204
PHONE (317) 232-3773
FAX (317) 232-8779

TO: **County Auditor**

FROM: **Department of Local Government Finance**

RE: **Final budget order**

DATE: **March 2007**

Enclosed is the certified 2007 budget order for your county. Please make one copy of all rates, levies and budgets for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county. Also included are the certified homestead credit rate and the certified property tax replacement credit rates for business personal property and real estate and other personal property.

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor should publish the notice before the first installment of taxes is due. If you have already published a notice of tax rates, it is only necessary to publish those taxing districts that were not previously certified.

Questions regarding the budget order can be directed to Kaitlin Boldt at (317) 232-3774.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2007 TAX RATE, PERCENT OF STATE PROPERTY TAX REPLACEMENT CREDIT AND PERCENT OF HOMESTEAD CREDIT
(Per Taxing District)

Year: 2007
County: 20 Elkhart

DISTRICT		DISTRICT RATE	% OF SPTRC RE & OTHER PP	% OF SPTRC BUS PP	% of State Homestead
001	BAUGO TOWNSHIP	2.5450	.196956	.128766	.069213
002	ELKHART CITY-BAUGO TOWNSHIP	3.9464	.195857	.083040	.114359
003	BENTON TOWNSHIP	2.1411	.215610	.139870	.078704
004	MILLERSBURG TOWN-BENTON TOWNSH	2.7822	.212874	.107641	.108975
005	CLEVELAND TOWNSHIP	2.2257	.240207	.151408	.095261
006	ELKHART CITY-CLEVELAND TOWNSHI	3.4889	.225831	.096589	.136075
007	CLINTON TOWNSHIP	2.0888	.217031	.143372	.076679
008	MILLERSBURG TOWN-CLINTON TOWNS	2.7741	.213016	.107955	.108814
009	CONCORD TOWNSHIP	2.4379	.211866	.136410	.078037
011	ELKHART CITY-CONCORD TOWNSHIP-	3.6135	.212239	.092031	.124379
012	ELKHART CITY-CONCORD TOWNSHIP-	3.4731	.225757	.097029	.135521
013	GOSHEN CITY-CONCORD TOWNSHIP	3.1966	.207295	.104033	.106178
014	ELKHART TOWNSHIP	2.3516	.206457	.133511	.074927
015	GOSHEN CITY-ELKHART TOWNSHIP	3.2095	.197685	.097823	.101453
016	HARRISON TOWNSHIP	2.2890	.232365	.149443	.088048
017	WAKARUSA TOWN-HARRISON TOWNSHI	2.9554	.218939	.115747	.107693
018	JACKSON TOWNSHIP	2.1553	.216048	.138950	.080162
019	JEFFERSON TOWNSHIP	1.9062	.251250	.164750	.094165
020	LOCKE TOWNSHIP	2.1586	.236126	.158469	.082863
021	NAPPANEE CITY-LOCKE TOWNSHIP	3.2936	.213370	.103861	.113473
024	OLIVE TOWNSHIP	2.2717	.232222	.150581	.086671
025	WAKARUSA TOWN-OLIVE TOWNSHIP	2.9557	.218547	.115735	.107239
026	OSOLO TOWNSHIP	2.1912	.243127	.153792	.096206
027	ELKHART CITY-OSOLO TOWNSHIP	3.4578	.225620	.097458	.134901
028	UNION TOWNSHIP	2.4071	.220919	.142110	.082451
029	NAPPANEE CITY-UNION TOWNSHIP	3.2726	.213477	.104527	.112907
030	WASHINGTON TOWNSHIP	2.0948	.247857	.160870	.094268
031	BRISTOL TOWN	2.6648	.234147	.126460	.114611
032	YORK TOWNSHIP	1.8832	.254018	.166761	.095340
034	MIDDLEBURY TOWNSHIP	2.0889	.228325	.150341	.082373
035	MIDDLEBURY TOWN	2.6087	.212477	.120384	.095318
036	GOSHEN CITY-HARRISON TOWNSHIP	3.1556	.213771	.108478	.109336

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Room N-1058, IGCN - 100 North Senate
Indianapolis, Indiana 46204

IN THE MATTER OF THE BUDGET
AND TAX RATE FOR 2007 FOR:
NEW PARIS CONSERVANCY

Elkhart COUNTY, INDIANA

It is further ordered that the legislative body shall not make alterations in said budget or any separate budget classifications, other than specified in this order, except in the case of casualty, accident, or extraordinary emergency, as provided for in I.C. 6-1.1-18 , and ;
The Auditor of said County is hereby directed to incorporate this order in the minutes of the Tax Adjustment Board and cause the same to be made a part of the permanent record, to be used in the preparation of the tax duplicate;
and further, the Auditor shall furnish to the Administrative head of the taxing unit in said County a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board or by the order of the Department of Local Government Finance and such other information concerning the budget for 2007 as will convey to the administrative officers the substance of all matters referred to in the minutes of the Tax Adjustment Board and the order of the Department of Local Government Finance.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Melissa K. Henson, Commissioner

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

I, Michael C. Dart, General Counsel of the Department of Local Government Finance, do hereby certify that the above is a full, true and complete copy of the order of this Department made this date in the above-entitled matter.

WITNESS MY HAND AND SEAL of this Department on this the _____ day of
_____, _____

_____
General Counsel

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Room N-1058, IGCN - 100 North Senate
Indianapolis, Indiana 46204

IN THE MATTER OF THE BUDGET
AND TAX RATE FOR 2007 FOR:
NEW PARIS CONSERVANCY

Elkhart COUNTY, INDIANA

The County Board of Tax Adjustment for Elkhart County, having filed its transcript in the office of the Department of Local Government Finance in accordance with I.C. 6-1.1-17-6 containing its recommendations with respect to the budget and rate hereinafter set out; this Department having conducted a hearing on account thereof, after due publications of notice as provided by law; said hearing having been held by representative of this Department, a detailed report of said hearing having been made and the Department having considered all the facts:
NOW THEREFORE, it is hereby ordered that with the exceptions herein enumerated, the budget and rate for the Conservancy District of Elkhart County, Indiana as adopted by the legislative body and approved or modified by the Tax Adjustment Board of said County, be the budget, levy and rate for the year 2007:

Fund Name	Certified Rate	Certified Net Assessed Valuatio	Certified Appropriated Amount
GENERAL	**.3424**	**$109,096,200.00**	**$296,650.00**
budget approved for displayed amount.			
Rate reduced due to increased assessed evaluation.			
CUM CONS IMPROV	**.0277**	**$109,096,200.00**	**$43,050.00**
Budget has been reduced and approved for the displayed amt.			

A cumulative fund rate cannot be increased over previous year rate until the fund is re-established.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2007 CHARTER SCHOOL REPORT

Year: 2007
County: 20 Elkhart

THE FOLLOWING ARE THE CERTIFIED LEVIES FOR CHARTER SCHOOLS TO BE TAKEN FROM THE CERTIFIED DISTRIBUTION OF THE SCHOOLS REFERENCED BELOW. PURSUANT TO IC 6-1.1-19-12, THIS IS THE AMOUNT OF PROPERTY TAX DOLLARS THE COUNTY AUDITOR IS REQUIRED TO FORWARD TO THE CHARTER SCHOOL.

2155	FAIRFIELD COMMUNITY SCHOOL CORPORATION		
	9625 IN ACADEMY FOR SCIENCE, MATH, & HUMA		$2,084.88
		TOTAL:	**$2,085**
2260	BAUGO COMMUNITY SCHOOL CORPORATION		
	There are No Charter School Levies for this school.		
2270	CONCORD COMMUNITY SCHOOL CORPORATION		
	There are No Charter School Levies for this school.		
2275	MIDDLEBURY COMMUNITY SCHOOL CORPORATION		
	9625 IN ACADEMY FOR SCIENCE, MATH, & HUMA		$6,254.64
		TOTAL:	**$6,255**
2285	WA-NEE COMMUNITY SCHOOL CORPORATION		
	There are No Charter School Levies for this school.		
2305	ELKHART COMMUNITY SCHOOL CORPORATION		
	9625 IN ACADEMY FOR SCIENCE, MATH, & HUMA		$18,763.92
	9360 VERITAS ACADEMY		$8,100.24
		TOTAL:	**$26,864**
2315	GOSHEN COMMUNITY SCHOOL CORPORATION		
	There are No Charter School Levies for this school.		

Charter School Unit Code	Charter School Name	Total Certified Levy Amount Per Charter School
9360	**VERITAS ACADEMY**	**$8,100**
9625	**IN ACADEMY FOR SCIENCE, MATH, & HUMA**	**$27,103**

Dated this 16th **day of** May, 2007.

Melissa K. Henson

Melissa K. Henson

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2007 BUDGET APPROPRIATIONS

Year: 2007
County: 20 Elkhart

Unit: 0045 **ELKHART PUBLIC LIBRARY**
Unit Type: Library

Fund	Fund Name	Dept	Department Name	Budget Class	Budget Class Name	Appropriation Amount
1220	LIBRARY CPF	0000	NO DEPARTMENT	10000	Personal Services	$110,000.00
				20000	Supplies	$0.00
				30000	Other Services & Charges	$140,000.00
				40000	Capital Outlay	$183,968.00
					Department 0000 Total:	**$433,968.00**
					Fund 1220 Total:	**$433,968.00**
					Unit 0045 Total:	**$433,968.00**

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2007 BUDGET APPROPRIATIONS

Unit: 0046 **GOSHEN PUBLIC LIBRARY**
Unit Type: **Library**

Fund	Fund Name	Dept	Department Name	Budget Class	Budget Class Name	Appropriation Amount
1220	LIBRARY CPF	0000	NO DEPARTMENT	10000	Personal Services	$0.00
				20000	Supplies	$0.00
				30000	Other Services & Charges	$0.00
				40000	Capital Outlay	$105,000.00
					Department 0000 Total:	**$105,000.00**
					Fund 1220 Total:	**$105,000.00**
					Unit 0046 Total:	**$105,000.00**

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2007 BUDGET APPROPRIATIONS

Unit: 0259 **MIDDLEBURY PUBLIC LIBRARY**
Unit Type: **Library**

Fund	Fund Name	Dept	Department Name	Budget Class	Budget Class Name	Appropriation Amount
0180	DEBT SERVICE	0000	NO DEPARTMENT	10000	Personal Services	$0.00
				20000	Supplies	$0.00
				30000	Other Services & Charges	$145,698.00
				40000	Capital Outlay	$0.00
					Department 0000 Total:	**$145,698.00**
					Fund 0180 Total:	**$145,698.00**
1220	LIBRARY CPF	0000	NO DEPARTMENT	10000	Personal Services	$0.00
				20000	Supplies	$0.00
				30000	Other Services & Charges	$0.00
				40000	Capital Outlay	$120,000.00
					Department 0000 Total:	**$120,000.00**
					Fund 1220 Total:	**$120,000.00**
					Unit 0259 Total:	**$265,698.00**

Unit: 2155 **FAIRFIELD COMMUNITY SCHOOL CORPORATION**
Unit Type: **School**

Fund	Fund Name	Dept	Department Name	Budget Class	Budget Class Name	Appropriation Amount
0180	DEBT SERVICE	0000	NO DEPARTMENT	51600	Other DLGF Approved Debt	$10,677.00
				52200	Temporary Loans	$20,000.00
				53100	Buildings	$3,169,000.00
					Department 0000 Total:	**$3,199,677.00**
					Fund 0180 Total:	**$3,199,677.00**
1214	SCHOOL CPF	0000	NO DEPARTMENT	25320	Land Acquisition and Development	$173,300.00
				25330	Professional Services	$15,800.00
				25351	Building Acquisition-Construction-Improvement	$515,350.00
				25355	Sports Facility	$55,000.00
				25360	Rental of Buildings, Grounds, and Equipment	$150,000.00
				25380	Purchase of Mobil or Fixed Equipment	$334,580.00
				25390	Other Facilities Acq and Construction	$250,000.00
				25420	Maintenance of Buildings	$270,000.00
				25440	Maintenance of Equipment	$226,600.00
				25470	Insurance (other than buses)	$114,329.00
				26491	Public Employees Retirement Fund	$14,512.00
				26492	Social Security	$11,100.00
				26494	Group Insurance	$16,544.00
				26496	Unemployment Compensation	$1,000.00
				26710	Technology	$551,770.00
					Department 0000 Total:	**$2,699,885.00**
					Fund 1214 Total:	**$2,699,885.00**

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2007 BUDGET APPROPRIATIONS

Fund	Fund Name	Dept	Department Name	Budget Class	Budget Class Name	Appropriation Amount
					Unit 2155 Total:	**$5,899,562.00**

Unit: 2260 BAUGO COMMUNITY SCHOOL CORPORATION
Unit Type: School

Fund	Fund Name	Dept	Department Name	Budget Class	Budget Class Name	Appropriation Amount
0180	DEBT SERVICE	0000	NO DEPARTMENT	25865	Un-reimbursed Cost of Textbooks	$14,352.00
				51100	Bonds	$165,000.00
				52100	Bonds	$19,031.00
				52200	Temporary Loans	$60,000.00
				53100	Buildings	$3,187,500.00
				54200	Common School Fund	$72,862.00
				59100	Bond Registrars Fee	$550.00
					Department 0000 Total:	**$3,519,295.00**
					Fund 0180 Total:	**$3,519,295.00**
1214	SCHOOL CPF	0000	NO DEPARTMENT	25320	Land Acquisition and Development	$0.00
				25351	Building Acquisition-Construction-Improvement	$60,000.00
				25352	Energy Savings Contracts	$457,118.00
				25360	Rental of Buildings, Grounds, and Equipment	$200,000.00
				25380	Purchase of Mobil or Fixed Equipment	$345,666.00
				25390	Other Facilities Acq and Construction	$60,000.00
				25420	Maintenance of Buildings	$254,439.00
				25440	Maintenance of Equipment	$294,500.00
				25470	Insurance (other than buses)	$100,000.00
				26710	Technology	$150,000.00
					Department 0000 Total:	**$1,921,723.00**
					Fund 1214 Total:	**$1,921,723.00**
					Unit 2260 Total:	**$5,441,018.00**

Unit: 2270 CONCORD COMMUNITY SCHOOL CORPORATION
Unit Type: School

Fund	Fund Name	Dept	Department Name	Budget Class	Budget Class Name	Appropriation Amount
0180	DEBT SERVICE	0000	NO DEPARTMENT	52200	Temporary Loans	$300,000.00
				53100	Buildings	$7,081,914.00
				59100	Bond Registrars Fee	$17,000.00
					Department 0000 Total:	**$7,398,914.00**
					Fund 0180 Total:	**$7,398,914.00**
1214	SCHOOL CPF	0000	NO DEPARTMENT	25320	Land Acquisition and Development	$800,000.00
				25330	Professional Services	$70,000.00
				25351	Building Acquisition-Construction-Improvement	$185,000.00
				25355	Sports Facility	$50,000.00
				25360	Rental of Buildings, Grounds, and Equipment	$720,000.00
				25380	Purchase of Mobil or Fixed Equipment	$1,814,100.00
				25390	Other Facilities Acq and Construction	$290,275.00
				25420	Maintenance of Buildings	$833,226.00
				25440	Maintenance of Equipment	$335,500.00
				26491	Public Employees Retirement Fund	$37,000.00
				26492	Social Security	$38,000.00
				26494	Group Insurance	$98,000.00
				26496	Unemployment Compensation	$1,000.00
				26497	Teachers Retirement Fund	$4,000.00
				26710	Technology	$774,555.00
				53200	Program Lease With Option to Purchase	$0.00
					Department 0000 Total:	**$6,050,656.00**

Fund	Fund Name	Dept	Department Name	Budget Class	Budget Class Name	Appropriation Amount
					Fund 1214 Total:	**$6,050,656.00**
					Unit 2270 Total:	**$13,449,570.00**

Unit: 2275 MIDDLEBURY COMMUNITY SCHOOL CORPORATION
Unit Type: School

Fund	Fund Name	Dept	Department Name	Budget Class	Budget Class Name	Appropriation Amount
0180	DEBT SERVICE	0000	NO DEPARTMENT	51100	Bonds	$702,810.00
				52200	Temporary Loans	$120,000.00
				53100	Buildings	$3,164,940.00
				54200	Common School Fund	$205,103.00
				59100	Bond Registrars Fee	$8,000.00
					Department 0000 Total:	**$4,200,853.00**
					Fund 0180 Total:	**$4,200,853.00**
1214	SCHOOL CPF	0000	NO DEPARTMENT	25320	Land Acquisition and Development	$0.00
				25330	Professional Services	$212,648.00
				25340	Education Specifications Development	$0.00
				25351	Building Acquisition-Construction-Improvement	$1,047,000.00
				25355	Sports Facility	$80,000.00
				25360	Rental of Buildings, Grounds, and Equipment	$523,000.00
				25380	Purchase of Mobil or Fixed Equipment	$283,705.00
				25390	Other Facilities Acq and Construction	$50,000.00
				25420	Maintenance of Buildings	$550,497.00
				25440	Maintenance of Equipment	$668,778.00
				25470	Insurance (other than buses)	$130,000.00
				26491	Public Employees Retirement Fund	$28,000.00
				26492	Social Security	$25,000.00
				26494	Group Insurance	$33,000.00
				26497	Teachers Retirement Fund	$6,200.00
				26700	Technology Coordinator	$0.00

Fund	Fund Name	Dept	Department Name	Budget Class	Budget Class Name	Appropriation Amount
				26710	Technology	$0.00
				53200	Program Lease With Option to Purchase	$523,490.00
					Department 0000 Total:	**$4,161,318.00**
					Fund 1214 Total:	**$4,161,318.00**
					Unit 2275 Total:	**$8,362,171.00**

Unit: 2285 WA-NEE COMMUNITY SCHOOL CORPORATION
Unit Type: School

Fund	Fund Name	Dept	Department Name	Budget Class	Budget Class Name	Appropriation Amount
0180	DEBT SERVICE	0000	NO DEPARTMENT	25865	Un-reimbursed Cost of Textbooks	$19,864.00
				51100	Bonds	$160,000.00
				52100	Bonds	$13,070.00
				52200	Temporary Loans	$118,000.00
				53100	Buildings	$5,630,825.00
				54200	Common School Fund	$27,820.00
					Department 0000 Total:	**$5,969,579.00**
					Fund 0180 Total:	**$5,969,579.00**
1214	SCHOOL CPF	0000	NO DEPARTMENT	25330	Professional Services	$0.00
				25351	Building Acquisition-Construction-Improvement	$360,000.00
				25352	Energy Savings Contracts	$350,000.00
				25355	Sports Facility	$20,000.00
				25360	Rental of Buildings, Grounds, and Equipment	$265,000.00
				25380	Purchase of Mobil or Fixed Equipment	$187,000.00
				25390	Other Facilities Acq and Construction	$100,000.00
				25420	Maintenance of Buildings	$443,000.00
				25440	Maintenance of Equipment	$249,000.00
				25470	Insurance (other than buses)	$149,999.00
				26710	Technology	$848,000.00
					Department 0000 Total:	**$2,971,999.00**
					Fund 1214 Total:	**$2,971,999.00**
					Unit 2285 Total:	**$8,941,578.00**

Unit: 2305 **ELKHART COMMUNITY SCHOOL CORPORATION**
Unit Type: **School**

Fund	Fund Name	Dept	Department Name	Budget Class	Budget Class Name	Appropriation Amount
0180	DEBT SERVICE	0000	NO DEPARTMENT	25865	Un-reimbursed Cost of Textbooks	$310,671.00
				51100	Bonds	$725,000.00
				52100	Bonds	$450,345.00
				52200	Temporary Loans	$750,000.00
				53100	Buildings	$12,530,451.00
				54200	Common School Fund	$302,889.00
					Department 0000 Total:	**$15,069,356.00**
					Fund 0180 Total:	**$15,069,356.00**
1214	SCHOOL CPF	0000	NO DEPARTMENT	25320	Land Acquisition and Development	$200,000.00
				25330	Professional Services	$1,050,000.00
				25351	Building Acquisition-Construction-Improvement	$2,187,700.00
				25355	Sports Facility	$200,000.00
				25360	Rental of Buildings, Grounds, and Equipment	$993,000.00
				25380	Purchase of Mobil or Fixed Equipment	$757,000.00
				25390	Other Facilities Acq and Construction	$500,000.00
				25420	Maintenance of Buildings	$2,495,482.00
				25440	Maintenance of Equipment	$367,000.00
				26491	Public Employees Retirement Fund	$14,250.00
				26492	Social Security	$11,475.00
				26494	Group Insurance	$20,000.00
				26700	Technology Coordinator	$2,879,500.00
					Department 0000 Total:	**$11,675,407.00**

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2007 BUDGET APPROPRIATIONS

Fund	Fund Name	Dept	Department Name	Budget Class	Budget Class Name	Appropriation Amount
					Fund 1214 Total:	**$11,675,407.00**
					Unit 2305 Total:	**$26,744,763.00**

Unit: 2315 **GOSHEN COMMUNITY SCHOOL CORPORATION**
Unit Type: **School**

Fund	Fund Name	Dept	Department Name	Budget Class	Budget Class Name	Appropriation Amount
0180	DEBT SERVICE	0000	NO DEPARTMENT	25865	Un-reimbursed Cost of Textbooks	$94,836.00
				51100	Bonds	$0.00
				52100	Bonds	$0.00
				52200	Temporary Loans	$275,000.00
				53100	Buildings	$8,957,750.00
				54200	Common School Fund	$542,813.00
					Department 0000 Total:	**$9,870,399.00**
					Fund 0180 Total:	**$9,870,399.00**
1214	SCHOOL CPF	0000	NO DEPARTMENT	25320	Land Acquisition and Development	$396,100.00
				25330	Professional Services	$91,000.00
				25340	Education Specifications Development	$0.00
				25351	Building Acquisition-Construction-Improvement	$1,077,194.00
				25352	Energy Savings Contracts	$0.00
				25355	Sports Facility	$23,000.00
				25360	Rental of Buildings, Grounds, and Equipment	$788,200.00
				25380	Purchase of Mobil or Fixed Equipment	$779,000.00
				25390	Other Facilities Acq and Construction	$145,000.00
				25420	Maintenance of Buildings	$1,176,816.00
				25440	Maintenance of Equipment	$1,011,946.00
				26491	Public Employees Retirement Fund	$40,500.00
				26492	Social Security	$36,100.00
				26494	Group Insurance	$150,900.00
				26497	Teachers Retirement Fund	$12,000.00

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2007 BUDGET APPROPRIATIONS

Fund	Fund Name	Dept	Department Name	Budget Class	Budget Class Name	Appropriation Amount
				26710	Technology	$671,800.00
					Department 0000 Total:	**$6,399,556.00**
					Fund 1214 Total:	**$6,399,556.00**
					Unit 2315 Total:	**$16,269,955.00**
					County 20 Total:	**$85,913,283.00**

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0000 ELKHART COUNTY
Type: County

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		18,045,614	
0102	ELECTION/REGIST		+		=		93,841	
0123	2006 REASSESS		+		=		272,139	
0790	CUM BRIDGE		+		=		966,562	
0792	CO. MAJOR BRIDG		+		=		2,195,878	
0801	HEALTH		+		=		2,177,110	
0843	CO. WELFARE F&C		+		=		10,716,636	
0856	COUNTY HCI		+		=		1,013,482	
0858	WELFARE MAW		+		=		197,066	
0859	WELFARE CSHCN		+		=		272,139	
0860	COUNTY CPRT		+		=		647,503	
0991	CUM DRAINAGE		+		=		503,347	
1146	COMM CENTER		+		=		1,544,185	
1301	PARK & REC		+		=		1,398,230	
2391	CCD		+		=		1,313,773	
	TOTAL						41,357,505	

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0000 ELKHART COUNTY
Type: County

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0001 BAUGO TOWNSHIP
Type: Township

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		98,819	
0840	TWP ASSISTANCE		+		=		31,891	
1111	FIRE		+		=		100,752	
1190	CUM FIRE(TWP)		+		=		118,950	
1312	RECREATION		+		=		6,738	
	TOTAL						357,150	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0002 BENTON TOWNSHIP
Type: Township

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		24,300	
0840	TWP ASSISTANCE		+		=		4,395	
1111	FIRE		+		=		75,829	
1190	CUM FIRE(TWP)		+		=		22,137	
1312	RECREATION		+		=		1,939	
	TOTAL						128,600	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0003 CLEVELAND TOWNSHIP
Type: Township

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		149,698	
0840	TWP ASSISTANCE		+		=		59,683	
1111	FIRE		+		=		136,066	
1187	EMER FIRE LOAN		+		=		95,454	
1190	CUM FIRE(TWP)		+		=		69,768	
1312	RECREATION		+		=		10,763	
	TOTAL						521,432	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0003 GOSHEN REDEVELOPMENT COMMISSION
Type: Redevelopment Commission

Fund	Fund Name	(1) Property Taxes June Settlement	(2) Property Taxes Dec. Settlement	(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
	TOTAL	_____	_____	_____	0	_____

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0004 CLINTON TOWNSHIP
Type: Township

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		27,747	
1111	FIRE		+		=		36,090	
1190	CUM FIRE(TWP)		+		=		33,568	
1312	RECREATION		+		=		6,881	
	TOTAL						104,286	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0005 CONCORD TOWNSHIP
Type: Township

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		244,326	
0840	TWP ASSISTANCE		+		=		392,667	
1101	EMS - FIRE		+		=		274,700	
1111	FIRE		+		=		196,010	
1181	FIRE BLDG DEBT		+		=		636,674	
1190	CUM FIRE(TWP)		+		=		140,211	
	TOTAL						1,884,588	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0006 ELKHART TOWNSHIP
Type: Township

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		99,189	
0840	TWP ASSISTANCE		+		=		51,815	
1111	FIRE		+		=		173,124	
1190	CUM FIRE(TWP)		+		=		76,020	
1312	RECREATION		+		=		8,883	
	TOTAL						409,031	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0007 HARRISON TOWNSHIP
Type: Township

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		13,864	
0840	TWP ASSISTANCE		+		=		2,734	
1101	EMS - FIRE		+		=		9,415	
1111	FIRE		+		=		118,870	
	TOTAL						144,883	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0008 JACKSON TOWNSHIP
Type: Township

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		48,008	
0840	TWP ASSISTANCE		+		=		11,878	
1111	FIRE		+		=		156,891	
1190	CUM FIRE(TWP)		+		=		51,967	
1401	EMS - CIVIL		+		=		23,261	
	TOTAL						292,005	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0009 JEFFERSON TOWNSHIP
Type: Township

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		37,127	
0840	TWP ASSISTANCE		+		=		18,122	
1111	FIRE		+		=		157,790	
1190	CUM FIRE(TWP)		+		=		85,746	
1312	RECREATION		+		=		6,630	
1401	EMS - CIVIL		+		=		58,342	
	TOTAL						363,757	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0010 LOCKE TOWNSHIP
Type: Township

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		22,377	
0840	TWP ASSISTANCE		+		=		34,347	
1111	FIRE		+		=		7,562	
1312	RECREATION		+		=		2,082	
	TOTAL						66,368	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0011 MIDDLEBURY TOWNSHIP
Type: Township

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		123,575	
0840	TWP ASSISTANCE		+		=		22,720	
1111	FIRE		+		=		117,480	
1181	FIRE BLDG DEBT		+		=		147,404	
1190	CUM FIRE(TWP)		+		=		129,671	
1312	RECREATION		+		=		11,083	
1401	EMS – CIVIL		+		=		916,563	
	TOTAL						1,468,496	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0012 OLIVE TOWNSHIP
Type: Township

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		4,820	
0840	TWP ASSISTANCE		+		=		12,854	
1101	EMS - FIRE		+		=		25,268	
1111	FIRE		+		=		22,424	
	TOTAL						65,366	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0013 OSOLO TOWNSHIP
Type: Township

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		1,566	
0840	TWP ASSISTANCE		+		=		216,052	
1101	EMS – FIRE		+		=		240,536	
1111	FIRE		+		=		238,943	
1190	CUM FIRE(TWP)		+		=		184,783	
	TOTAL						881,880	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0014 UNION TOWNSHIP
Type: Township

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		23,241	
0840	TWP ASSISTANCE		+		=		19,589	
1101	EMS - FIRE		+		=		1,868	
1111	FIRE		+		=		74,726	
1190	CUM FIRE(TWP)		+		=		24,820	
	TOTAL						144,244	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0015 WASHINGTON TOWNSHIP
Type: Township

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		22,882	
0840	TWP ASSISTANCE		+		=		15,410	
1101	EMS - FIRE		+		=		19,938	
1111	FIRE		+		=		86,400	
1190	CUM FIRE(TWP)		+		=		74,374	
1312	RECREATION		+		=		2,802	
	TOTAL						221,806	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0016 YORK TOWNSHIP
Type: Township

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		33,124	
0840	TWP ASSISTANCE		+		=		1,784	
1101	EMS - FIRE		+		=		44,081	
1111	FIRE		+		=		72,109	
	TOTAL						151,098	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0017 ELKHART CITY REDEVELOPMENT COMMISSION
Type: Redevelopment Commission

Fund	Fund Name	(1) Property Taxes June Settlement	(2) Property Taxes Dec. Settlement	(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
	TOTAL	_____	_____	_____	0	_____

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0044 BRISTOL PUBLIC LIBRARY
Type: Library

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL	_____	+	_____	=	_____	167,646	_____
	TOTAL	_____		_____		_____	167,646	_____

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0045 ELKHART PUBLIC LIBRARY
Type: Library

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		3,707,848	
1220	LIBRARY CPF		+		=		462,964	
	TOTAL						4,170,812	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0046 GOSHEN PUBLIC LIBRARY
Type: Library

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		1,021,610	
1220	LIBRARY CPF		+		=		203,369	
0180	DEBT SERVICE		+		=		239,911	
	TOTAL						1,464,890	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0047 NAPPANEE PUBLIC LIBRARY
Type: Library

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		690,819	
0180	DEBT SERVICE		+		=		212,221	
	TOTAL						903,040	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0048 WAKARUSA-OLIVE TOWNSHIP-HARRISON TOWNSHI
Type: Library

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		283,739	
0180	DEBT SERVICE		+		=		76,772	
	TOTAL						360,511	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0060 NEW PARIS CONSERVANCY
Type: Conservancy

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		373,545	
2393	CUM CONS IMPROV		+		=		30,220	
	TOTAL						403,765	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0112 ELKHART CIVIL CITY
Type: City/Town

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		20,362,780	
0107	PROP. MAINT.		+		=		1,198,747	
0180	DEBT SERVICE		+		=		370,770	
0341	FIRE PENSION		+		=		1,683,250	
0342	POLICE PENSION		+		=		912,140	
0708	MVH		+		=		948,534	
1191	CUM FIRE SPEC		+		=		63,691	
1303	PARK		+		=		3,484,783	
1380	PARK BOND		+		=		568,666	
1381	PARK BOND #2		+		=		225,192	
2102	AVIAT/AIRPORT		+		=		454,933	
2120	CEMETERY		+		=		52,317	
2391	CCD		+		=		916,689	
6290	CUM SEWER		+		=		216,093	
	TOTAL						31,458,585	

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0112 ELKHART CIVIL CITY
Type: City/Town

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0117 NAPPANEE REDEVELOPMENT COMMISSION
Type: Redevelopment Commission

Fund	Fund Name	(1) Property Taxes June Settlement	(2) Property Taxes Dec. Settlement	(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
	TOTAL	_____	_____	_____	0	_____

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0118 ELKHART COUNTY REDEVELOPMENT COMMISSION
Type: Redevelopment Commission

Fund	Fund Name	(1) Property Taxes June Settlement	(2) Property Taxes Dec. Settlement	(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
	TOTAL				0	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0259 MIDDLEBURY PUBLIC LIBRARY
Type: Library

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		380,286	
0180	DEBT SERVICE		+		=		116,337	
1220	LIBRARY CPF		+		=		147,611	
	TOTAL						644,234	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0305 GOSHEN CIVIL CITY
Type: City/Town

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		8,023,770	
0180	DEBT SERVICE		+		=		441,818	
0341	FIRE PENSION		+		=		534,832	
0342	POLICE PENSION		+		=		461,196	
0708	MVH		+		=		310,047	
1191	CUM FIRE SPEC		+		=		215,741	
1301	PARK & REC		+		=		1,392,630	
2391	CCD		+		=		704,066	
6290	CUM SEWER		+		=		215,741	
	TOTAL						12,299,841	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0444 NAPPANEE CIVIL CITY
Type: City/Town

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		2,084,768	
0342	POLICE PENSION		+		=		61,678	
0708	MVH		+		=		280,158	
1191	CUM FIRE SPEC		+		=		72,418	
1301	PARK & REC		+		=		311,457	
2102	AVIAT/AIRPORT		+		=		71,497	
2391	CCD		+		=		108,320	
	TOTAL						2,990,296	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0599 BRISTOL CIVIL TOWN
Type: City/Town

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		604,092	
0708	MVH		+		=		99,930	
1191	CUM FIRE SPEC		+		=		48,159	
1303	PARK		+		=		74,947	
2120	CEMETERY		+		=		59,898	
2391	CCD		+		=		72,238	
	TOTAL						959,264	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0600 MIDDLEBURY CIVIL TOWN
Type: City/Town

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		777,305	
0180	DEBT SERVICE		+		=		185,490	
0708	MVH		+		=		346,150	
1301	PARK & REC		+		=		110,125	
2120	CEMETERY		+		=		7,595	
2391	CCD		+		=		121,810	
	TOTAL						1,548,475	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0601 MILLERSBURG CIVIL TOWN
Type: City/Town

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL	_____	+	_____	=	_____	199,986	_____
1301	PARK & REC	_____	+	_____	=	_____	45,007	_____
2391	CCD	_____	+	_____	=	_____	10,223	_____
	TOTAL	_____		_____		_____	255,216	_____

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 0602 WAKARUSA CIVIL TOWN
Type: City/Town

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0101	GENERAL		+		=		895,237	
0708	MVH		+		=		115,326	
1191	CUM FIRE SPEC		+		=		36,588	
2391	CCD		+		=		54,882	
	TOTAL						1,102,033	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 2155 FAIRFIELD COMMUNITY SCHOOL CORPORATION
Type: School

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0060	PRE-SCH SPEC ED		+		=		11,375	
0101	GENERAL		+		=		3,593,341	
0180	DEBT SERVICE		+		=		3,159,889	
1214	SCHOOL CPF		+		=		1,769,730	
6301	TRANSPORTATION		+		=		832,779	
6302	BUS REPLACEMENT		+		=		110,159	
	TOTAL						9,477,273	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 2260 BAUGO COMMUNITY SCHOOL CORPORATION
Type: School

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0060	PRE-SCH SPEC ED		+		=		11,679	
0101	GENERAL		+		=		3,085,838	
0180	DEBT SERVICE		+		=		3,225,082	
0186	SCH PENSION DEB		+		=		32,790	
1214	SCHOOL CPF		+		=		1,863,181	
6301	TRANSPORTATION		+		=		723,173	
6302	BUS REPLACEMENT		+		=		89,386	
	TOTAL						9,031,129	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 2270 CONCORD COMMUNITY SCHOOL CORPORATION
Type: School

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0060	PRE-SCH SPEC ED		+		=		30,672	
0101	GENERAL		+		=		7,996,401	
0180	DEBT SERVICE		+		=		6,172,705	
0186	SCH PENSION DEB		+		=		686,282	
1214	SCHOOL CPF		+		=		4,784,805	
6301	TRANSPORTATION		+		=		1,547,649	
6302	BUS REPLACEMENT		+		=		240,263	
	TOTAL						21,458,777	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 2275 MIDDLEBURY COMMUNITY SCHOOL CORPORATION
Type: School

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0060	PRE-SCH SPEC ED		+		=		26,270	
0101	GENERAL		+		=		6,995,253	
0180	DEBT SERVICE		+		=		3,677,762	
0186	SCH PENSION DEB		+		=		436,578	
1214	SCHOOL CPF		+		=		3,512,638	
6301	TRANSPORTATION		+		=		1,498,625	
6302	BUS REPLACEMENT		+		=		341,506	
	TOTAL						16,488,632	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 2285 WA-NEE COMMUNITY SCHOOL CORPORATION
Type: School

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0060	PRE-SCH SPEC ED		+		=		18,934	
0101	GENERAL		+		=		5,561,048	
0180	DEBT SERVICE		+		=		5,330,239	
0186	SCH PENSION DEB		+		=		261,463	
1214	SCHOOL CPF		+		=		2,371,199	
6301	TRANSPORTATION		+		=		1,202,730	
6302	BUS REPLACEMENT		+		=		210,072	
	TOTAL						14,955,685	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 2305 ELKHART COMMUNITY SCHOOL CORPORATION
Type: School

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0060	PRE-SCH SPEC ED		+		=		78,781	
0101	GENERAL		+		=		20,568,761	
0180	DEBT SERVICE		+		=		12,961,231	
0186	SCH PENSION DEB		+		=		2,825,850	
1214	SCHOOL CPF		+		=		9,145,477	
6301	TRANSPORTATION		+		=		5,922,296	
6302	BUS REPLACEMENT		+		=		1,202,271	
	TOTAL						52,704,667	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 2315 GOSHEN COMMUNITY SCHOOL CORPORATION
Type: School

Fund	Fund Name	(1) Property Taxes June Settlement		(2) Property Taxes Dec. Settlement		(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
0060	PRE-SCH SPEC ED		+		=		32,569	
0101	GENERAL		+		=		8,928,456	
0180	DEBT SERVICE		+		=		8,786,335	
0186	SCH PENSION DEB		+		=		617,338	
1214	SCHOOL CPF		+		=		4,806,947	
6301	TRANSPORTATION		+		=		1,829,808	
6302	BUS REPLACEMENT		+		=		319,772	
	TOTAL						25,321,225	

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 20 Elkhart County
Unit: 9100 ELKHART CNTY SW MANAGEMENT DISTRICT
Type: Special

Fund	Fund Name	(1) Property Taxes June Settlement	(2) Property Taxes Dec. Settlement	(3) Total Property Taxes Received	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(5) Amt Due Levy Excess Fund
	TOTAL	_____	_____	_____	0	_____

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).
Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than $100.00
DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0000 ELKHART COUNTY Type: County

Following consideration given the recommendation of the Local Government Tax Control Board on the appeal petition pursuant to IC 6-1.1-18.5, the Department of Local Government Finance takes the following actions on budgets, levies and/or rates for this corporation:

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$42,592,765	$9,384,094,510	$18,045,614	0.1923

To fund the 2007 budget, this unit is further authorized to transfer $278,113 from the Levy Excess Fund, pursuant to PL 58-1993.

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0102 ELECTION/REGISTRATION				
	$287,202	$9,384,094,510	$93,841	0.0010

2007 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

0123 2006 REASSESSMENT				
	$74,594	$9,384,094,510	$272,139	0.0029

2007 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

0702 HIGHWAY				
	$5,240,984	$9,384,094,510	$0	0.0000

2007 budget approved for displayed amount.

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.**

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0000 ELKHART COUNTY Type: County

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0706 LOCAL ROAD & STREET				
	$1,395,000	$9,384,094,510	$0	0.0000
2007 budget approved for displayed amount.				
0790 CUMULATIVE BRIDGE				
	$348,760	$9,384,094,510	$966,562	0.0103
Department of Local Government Finance approval not required				
Rate Approved.				
0792 COUNTY MAJOR BRIDGE				
	$0	$9,384,094,510	$2,195,878	0.0234
Department of Local Government Finance approval not required				
see description				
0801 HEALTH				
	$2,987,653	$9,384,094,510	$2,177,110	0.0232
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
0843 COUNTY WELFARE FAMILY AND CHILDREN				
	$16,219,700	$9,384,094,510	$10,716,636	0.1142
To fund the 2007 budget, this unit is further authorized to transfer $108,188 from the Levy Excess Fund, pursuant to PL 58-1993.				
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.**

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0000 ELKHART COUNTY Type: County

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0856 COUNTY HOSP CARE INDIGENT				
	$0	$9,384,094,510	$1,013,482	0.0108
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
0858 COUNTY WELFARE MAW				
	$0	$9,384,094,510	$197,066	0.0021
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
0859 COUNTY WELFARE CSHCN				
	$0	$9,384,094,510	$272,139	0.0029
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
0860 CHILDREN PSYCHIATRIC RESIDENTIAL TREATMENT				
	$500,000	$9,384,094,510	$647,503	0.0069
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
0991 CUMULATIVE DRAINAGE				
	$0	$4,886,865,120	$503,347	0.0103
2007 budget approved for displayed amount.				
Rate Approved.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0000 ELKHART COUNTY Type: County

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
1146 COMMUNICATIONS CENTER				
	$1,590,812	$6,802,577,610	$1,544,185	0.0227
2007 budget approved for displayed amount.				
Rate Approved.				
1301 PARK & RECREATION				
	$1,410,305	$9,384,094,510	$1,398,230	0.0149
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
2391 CUMULATIVE CAPITAL DEVELOPMENT				
	$731,767	$9,384,094,510	$1,313,773	0.0140
2007 budget approved for displayed amount.				
Rate Approved.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0001 BAUGO TOWNSHIP Type: Township

Following consideration given the recommendation of the Local Government Tax Control Board on the appeal petition pursuant to IC 6-1.1-18.5, the Department of Local Government Finance takes the following actions on budgets, levies and/or rates for this corporation:

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$91,000	$449,175,820	$98,819	0.0220

To fund the 2007 budget, this unit is further authorized to transfer $1,164 from the Levy Excess Fund, pursuant to PL 58-1993.

2007 budget approved for displayed amount.

Rate reduced due to application of excess levy fund.

0840 TOWNSHIP ASSISTANCE				
	$62,000	$449,175,820	$31,891	0.0071

2007 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

1101 EMERG AMBUL/MED SERVICES - FIRE				
	$0	$443,843,410	$0	0.0000

2007 budget approved for displayed amount.

1111 FIRE				
	$225,414	$443,843,410	$100,752	0.0227

To fund the 2007 budget, this unit is further authorized to transfer $6,914 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.**

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0001 BAUGO TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
1181 FIRE BUILDING DEBT				
	$0	$443,843,410	$0	0.0000
Budget has been reduced and approved for the displayed amt.				
1190 CUMULATIVE FIRE (Township)				
	$260,000	$443,843,410	$118,950	0.0268
2007 budget approved for displayed amount.				
see description				
1312 RECREATION				
	$4,000	$449,175,820	$6,738	0.0015
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0002 BENTON TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$30,995	$129,253,080	$24,300	0.0188

To fund the 2007 budget, this unit is further authorized to transfer $158 from the Levy Excess Fund, pursuant to PL 58-1993.

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TOWNSHIP ASSISTANCE				
	$9,100	$129,253,080	$4,395	0.0034

2007 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

1111 FIRE				
	$142,500	$122,304,590	$75,829	0.0620

To fund the 2007 budget, this unit is further authorized to transfer $535 from the Levy Excess Fund, pursuant to PL 58-1993.

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1190 CUMULATIVE FIRE (Township)				
	$150,000	$122,304,590	$22,137	0.0181

2007 budget approved for displayed amount.

see description

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0002 BENTON TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
1312 RECREATION				
	$4,500	$129,253,080	$1,939	0.0015

2007 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0003 CLEVELAND TOWNSHIP Type: Township

Following consideration given the recommendation of the Local Government Tax Control Board on the appeal petition pursuant to IC 6-1.1-18.5, the Department of Local Government Finance takes the following actions on budgets, levies and/or rates for this corporation:

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$102,219	$489,208,780	$149,698	0.0306

To fund the 2007 budget, this unit is further authorized to transfer $899 from the Levy Excess Fund, pursuant to PL 58-1993.

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TOWNSHIP ASSISTANCE				
	$74,189	$489,208,780	$59,683	0.0122

2007 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

1101 EMERG AMBUL/MED SERVICES - FIRE				
	$0	$347,106,060	$0	0.0000

2007 budget approved for displayed amount.

1111 FIRE				
	$277,743	$347,106,060	$136,066	0.0392

To fund the 2007 budget, this unit is further authorized to transfer $5,364 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.**

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0003 CLEVELAND TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
1187 EMERGENCY FIRE LOAN				
	$104,830	$347,106,060	$95,454	0.0275
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to overestimate of necessary expenditures.				
1190 CUMULATIVE FIRE (Township)				
	$92,000	$347,106,060	$69,768	0.0201
2007 budget approved for displayed amount.				
see description				
1312 RECREATION				
	$7,500	$489,208,780	$10,763	0.0022
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0004 CLINTON TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$28,450	$221,975,300	$27,747	0.0125

To fund the 2007 budget, this unit is further authorized to transfer $76 from the Levy Excess Fund, pursuant to PL 58-1993.

2007 budget approved for displayed amount.

Rate reduced due to application of excess levy fund.

0840 TOWNSHIP ASSISTANCE				
	$6,000	$221,975,300	$0	0.0000

2007 budget approved for displayed amount.

1111 FIRE				
	$100,981	$194,034,310	$36,090	0.0186

To fund the 2007 budget, this unit is further authorized to transfer $214 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

1190 CUMULATIVE FIRE (Township)				
	$33,000	$194,034,310	$33,568	0.0173

2007 budget approved for displayed amount.

see description

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0004 CLINTON TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
1312 RECREATION				
	$10,000	$221,975,300	$6,881	0.0031

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0005 CONCORD TOWNSHIP Type: Township

Following consideration given the recommendation of the Local Government Tax Control Board on the appeal petition pursuant to IC 6-1.1-18.5, the Department of Local Government Finance takes the following actions on budgets, levies and/or rates for this corporation:

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$356,351	$2,181,484,140	$244,326	0.0112

To fund the 2007 budget, this unit is further authorized to transfer $5,379 from the Levy Excess Fund, pursuant to PL 58-1993.

2007 budget approved for displayed amount.

Rate reduced due to application of excess levy fund.

0840 TOWNSHIP ASSISTANCE				
	$420,000	$2,181,484,140	$392,667	0.0180

2007 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

1101 EMERG AMBUL/MED SERVICES - FIRE				
	$716,000	$715,364,170	$274,700	0.0384

2007 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

1111 FIRE				
	$332,915	$715,364,170	$196,010	0.0274

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0005 CONCORD TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
1181 FIRE BUILDING DEBT				
	$694,836	$715,364,170	$636,674	0.0890
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to overestimate of necessary expenditures.				
1190 CUMULATIVE FIRE (Township)				
	$157,221	$715,364,170	$140,211	0.0196
Budget has been reduced and approved for the displayed amt.				
see description				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0006 ELKHART TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$146,580	$1,480,427,050	$99,189	0.0067

To fund the 2007 budget, this unit is further authorized to transfer $942 from the Levy Excess Fund, pursuant to PL 58-1993.

2007 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

0840 TOWNSHIP ASSISTANCE				
	$158,175	$1,480,427,050	$51,815	0.0035

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1111 FIRE				
	$369,613	$296,953,320	$173,124	0.0583

To fund the 2007 budget, this unit is further authorized to transfer $1,552 from the Levy Excess Fund, pursuant to PL 58-1993.

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1190 CUMULATIVE FIRE (Township)				
	$0	$296,953,320	$76,020	0.0256

2007 budget approved for displayed amount.

see description

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.**

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0006 ELKHART TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
1312 RECREATION				
	$10,000	$1,480,427,050	$8,883	0.0006

2007 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0007 HARRISON TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$42,000	$195,271,370	$13,864	0.0071
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
0840 TOWNSHIP ASSISTANCE				
	$15,000	$195,271,370	$2,734	0.0014
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1101 EMERG AMBUL/MED SERVICES - FIRE				
	$22,000	$168,132,790	$9,415	0.0056
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
1111 FIRE				
	$128,000	$168,132,790	$118,870	0.0707
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1312 RECREATION				
	$0	$195,271,370	$0	0.0000
2007 budget approved for displayed amount.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.**

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0008 JACKSON TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$130,000	$247,462,260	$48,008	0.0194

To fund the 2007 budget, this unit is further authorized to transfer $890 from the Levy Excess Fund, pursuant to PL 58-1993.

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TOWNSHIP ASSISTANCE				
	$15,000	$247,462,260	$11,878	0.0048

2007 budget approved for displayed amount.

Rate reduced due to reduction of operating balance.

1111 FIRE				
	$145,000	$247,462,260	$156,891	0.0634

To fund the 2007 budget, this unit is further authorized to transfer $2,154 from the Levy Excess Fund, pursuant to PL 58-1993.

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1190 CUMULATIVE FIRE (Township)				
	$180,000	$247,462,260	$51,967	0.0210

2007 budget approved for displayed amount.

see description

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0008 JACKSON TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
1401 EMERG AMB/MED SV – CIVIL				
	$80,000	$247,462,260	$23,261	0.0094

2007 budget approved for displayed amount.

Rate reduced due to reduction of operating balance.

***IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0009 JEFFERSON TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$75,550	$441,988,140	$37,127	0.0084

To fund the 2007 budget, this unit is further authorized to transfer $1,427 from the Levy Excess Fund, pursuant to PL 58-1993.

2007 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

0840 TOWNSHIP ASSISTANCE				
	$38,577	$441,988,140	$18,122	0.0041

2007 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

1111 FIRE				
	$333,000	$441,988,140	$157,790	0.0357

To fund the 2007 budget, this unit is further authorized to transfer $2,717 from the Levy Excess Fund, pursuant to PL 58-1993.

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1190 CUMULATIVE FIRE (Township)				
	$257,000	$441,988,140	$85,746	0.0194

2007 budget approved for displayed amount.

see description

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0009 JEFFERSON TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
1312 RECREATION				
	$6,950	$441,988,140	$6,630	0.0015
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
1401 EMERG AMB/MED SV – CIVIL				
	$119,000	$441,988,140	$58,342	0.0132
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				

***IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0010 LOCKE TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$56,525	$173,467,980	$22,377	0.0129

To fund the 2007 budget, this unit is further authorized to transfer $757 from the Levy Excess Fund, pursuant to PL 58-1993.

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TOWNSHIP ASSISTANCE				
	$60,000	$173,467,980	$34,347	0.0198

2007 budget approved for displayed amount.

Rate reduced due to reduction of operating balance.

1111 FIRE				
	$13,000	$65,189,350	$7,562	0.0116

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1312 RECREATION				
	$2,000	$173,467,980	$2,082	0.0012

2007 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0011 MIDDLEBURY TOWNSHIP Type: Township

Following consideration given the recommendation of the Local Government Tax Control Board on the appeal petition pursuant to IC 6-1.1-18.5, the Department of Local Government Finance takes the following actions on budgets, levies and/or rates for this corporation:

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$139,325	$554,149,220	$123,575	0.0223
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TOWNSHIP ASSISTANCE				
	$30,190	$554,149,220	$22,720	0.0041
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
1111 FIRE				
	$428,500	$554,149,220	$117,480	0.0212
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1181 FIRE BUILDING DEBT				
	$160,000	$554,149,220	$147,404	0.0266
2007 budget approved for displayed amount.				
Rate reduced due to reduction of operating balance.				
1190 CUMULATIVE FIRE (Township)				
	$565,550	$554,149,220	$129,671	0.0234
2007 budget approved for displayed amount.				
see description				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0011 MIDDLEBURY TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
1312 RECREATION				
	$10,000	$554,149,220	$11,083	0.0020
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
1401 EMERG AMB/MED SV - CIVIL				
	$1,187,500	$554,149,220	$916,563	0.1654
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0012 OLIVE TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$29,525	$200,843,160	$4,820	0.0024
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
0840 TOWNSHIP ASSISTANCE				
	$12,000	$200,843,160	$12,854	0.0064
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
1101 EMERG AMBUL/MED SERVICES - FIRE				
	$45,000	$81,246,060	$25,268	0.0311
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1111 FIRE				
	$30,000	$81,246,060	$22,424	0.0276
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0013 OSOLO TOWNSHIP Type: Township

Following consideration given the recommendation of the Local Government Tax Control Board on the appeal petition pursuant to IC 6-1.1-18.5, the Department of Local Government Finance takes the following actions on budgets, levies and/or rates for this corporation:

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$92,610	$1,565,591,730	$1,566	0.0001

To fund the 2007 budget, this unit is further authorized to transfer $1,525 from the Levy Excess Fund, pursuant to PL 58-1993.

2007 budget approved for displayed amount.

Rate reduced due to reduction of operating balance.

0840 TOWNSHIP ASSISTANCE				
	$208,479	$1,565,591,730	$216,052	0.0138

Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed evaluation.

1101 EMERG AMBUL/MED SERVICES - FIRE				
	$279,573	$796,476,930	$240,536	0.0302

Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

1111 FIRE				
	$468,774	$796,476,930	$238,943	0.0300

To fund the 2007 budget, this unit is further authorized to transfer $15,870 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.**

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0013 OSOLO TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
1190 CUMULATIVE FIRE (Township)				
	$140,000	$796,476,930	$184,783	0.0232

2007 budget approved for displayed amount.

see description

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0014 UNION TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$69,410	$332,014,050	$23,241	0.0070
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
0840 TOWNSHIP ASSISTANCE				
	$46,500	$332,014,050	$19,589	0.0059
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
1101 EMERG AMBUL/MED SERVICES - FIRE				
	$5,000	$133,438,430	$1,868	0.0014
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
1111 FIRE				
	$127,750	$133,438,430	$74,726	0.0560
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1190 CUMULATIVE FIRE (Township)				
	$102,082	$133,438,430	$24,820	0.0186
Budget has been reduced and approved for the displayed amt.				
see description				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0014 UNION TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
1312 RECREATION				
	$4,000	$332,014,050	$0	0.0000

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0015 WASHINGTON TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$71,800	$466,980,480	$22,882	0.0049

To fund the 2007 budget, this unit is further authorized to transfer $203 from the Levy Excess Fund, pursuant to PL 58-1993.

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TOWNSHIP ASSISTANCE				
	$23,250	$466,980,480	$15,410	0.0033

2007 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

1101 EMERG AMBUL/MED SERVICES - FIRE				
	$32,000	$316,484,110	$19,938	0.0063

2007 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

1111 FIRE				
	$170,000	$316,484,110	$86,400	0.0273

To fund the 2007 budget, this unit is further authorized to transfer $5,019 from the Levy Excess Fund, pursuant to PL 58-1993.

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0015 WASHINGTON TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
1190 CUMULATIVE FIRE (Township)				
	$80,000	$316,484,110	$74,374	0.0235
2007 budget approved for displayed amount.				
see description				
1312 RECREATION				
	$3,500	$466,980,480	$2,802	0.0006
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0016 YORK TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$73,300	$254,801,950	$33,124	0.0130

To fund the 2007 budget, this unit is further authorized to transfer $1,258 from the Levy Excess Fund, pursuant to PL 58-1993.

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TOWNSHIP ASSISTANCE				
	$35,650	$254,801,950	$1,784	0.0007

2007 budget approved for displayed amount.

Rate reduced due to reduction of operating balance.

1101 EMERG AMBUL/MED SERVICES - FIRE				
	$55,000	$254,801,950	$44,081	0.0173

2007 budget approved for displayed amount.

Rate reduced due to reduction of operating balance.

1111 FIRE				
	$110,000	$254,801,950	$72,109	0.0283

To fund the 2007 budget, this unit is further authorized to transfer $1,114 from the Levy Excess Fund, pursuant to PL 58-1993.

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0112 ELKHART CIVIL CITY Type: City/Town

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$34,097,144	$2,274,662,650	$20,362,780	0.8952

To fund the 2007 budget, this unit is further authorized to transfer $282,275 from the Levy Excess Fund, pursuant to PL 58-1993.

2007 budget approved for displayed amount.

Rate reduced due to application of excess levy fund.

0107 PROPERTY MAINTENANCE				
	$1,398,323	$2,274,662,650	$1,198,747	0.0527

2007 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

0180 DEBT SERVICE				
	$364,552	$2,274,662,650	$370,770	0.0163

Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed evaluation.

0341 FIRE PENSION				
	$4,339,275	$2,274,662,650	$1,683,250	0.0740

2007 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

0342 POLICE PENSION				
	$2,119,622	$2,274,662,650	$912,140	0.0401

2007 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0112 ELKHART CIVIL CITY Type: City/Town

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0706 LOCAL ROAD & STREET				
	$705,000	$2,274,662,650	$0	0.0000
2007 budget approved for displayed amount.				
0708 MOTOR VEHICLE HIGHWAY				
	$3,117,340	$2,274,662,650	$948,534	0.0417
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
0720 MAJOR MOVES – TOLLROAD COUNTIES				
	$0	$2,274,662,650	$0	0.0000
2007 budget approved for displayed amount.				
1191 CUMULATIVE FIRE SPECIAL				
	$950,000	$2,274,662,650	$63,691	0.0028
2007 budget approved for displayed amount.				
Rate Approved.				
1303 PARK				
	$4,069,469	$2,274,662,650	$3,484,783	0.1532
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				

***IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0112 ELKHART CIVIL CITY Type: City/Town

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
1380 PARK BOND				
	$562,045	$2,274,662,650	$568,666	0.0250
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to increased assessed evaluation.				
1381 PARK BOND #2				
	$220,286	$2,274,662,650	$225,192	0.0099
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to increased assessed evaluation.				
2102 AVIATION/AIRPORT				
	$779,611	$2,274,662,650	$454,933	0.0200
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
2120 CEMETERY				
	$300,584	$2,274,662,650	$52,317	0.0023
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
2379 CUMULATIVE CAPITAL IMP (CIG TAX)				
	$240,000	$2,274,662,650	$0	0.0000
2007 budget approved for displayed amount.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0112 ELKHART CIVIL CITY Type: City/Town

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
2391 CUMULATIVE CAPITAL DEVELOPMENT				
	$660,000	$2,274,662,650	$916,689	0.0403
2007 budget approved for displayed amount.				
see description				
6290 CUMULATIVE SEWER				
	$450,000	$2,274,662,650	$216,093	0.0095
2007 budget approved for displayed amount.				
Rate Approved.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0305 GOSHEN CIVIL CITY Type: City/Town

Following consideration given the recommendation of the Local Government Tax Control Board on the appeal petition pursuant to IC 6-1.1-18.5, the Department of Local Government Finance takes the following actions on budgets, levies and/or rates for this corporation:

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061 RAINY DAY				
	$141,980	$1,291,864,430	$0	0.0000

2007 budget approved for displayed amount.

0101 GENERAL				
	$14,661,137	$1,291,864,430	$8,023,770	0.6211

To fund the 2007 budget, this unit is further authorized to transfer $239,558 from the Levy Excess Fund, pursuant to PL 58-1993.

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0180 DEBT SERVICE				
	$449,123	$1,291,864,430	$441,818	0.0342

2007 budget approved for displayed amount.

Rate reduced due to reduction of operating balance.

0341 FIRE PENSION				
	$836,734	$1,291,864,430	$534,832	0.0414

2007 budget approved for displayed amount.

Rate reduced per unit request.

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0305 GOSHEN CIVIL CITY Type: City/Town

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0342 POLICE PENSION				
	$646,846	$1,291,864,430	$461,196	0.0357
2007 budget approved for displayed amount.				
Rate reduced per unit request.				
0706 LOCAL ROAD & STREET				
	$350,000	$1,291,864,430	$0	0.0000
2007 budget approved for displayed amount.				
0708 MOTOR VEHICLE HIGHWAY				
	$2,057,909	$1,291,864,430	$310,047	0.0240
2007 budget approved for displayed amount.				
Rate reduced per unit request.				
1191 CUMULATIVE FIRE SPECIAL				
	$200,000	$1,291,864,430	$215,741	0.0167
2007 budget approved for displayed amount.				
Rate reduced per unit request.				
1301 PARK & RECREATION				
	$1,728,142	$1,291,864,430	$1,392,630	0.1078
2007 budget approved for displayed amount.				
Rate reduced per unit request.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0305 GOSHEN CIVIL CITY Type: City/Town

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
2102 AVIATION/AIRPORT				
	$130,000	$1,291,864,430	$0	0.0000
2007 budget approved for displayed amount.				
2391 CUMULATIVE CAPITAL DEVELOPMENT				
	$545,000	$1,291,864,430	$704,066	0.0545
2007 budget approved for displayed amount.				
see description				
6290 CUMULATIVE SEWER				
	$200,000	$1,291,864,430	$215,741	0.0167
2007 budget approved for displayed amount.				
Rate reduced per unit request.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0444 NAPPANEE CIVIL CITY Type: City/Town

Following consideration given the recommendation of the Local Government Tax Control Board on the appeal petition pursuant to IC 6-1.1-18.5, the Department of Local Government Finance takes the following actions on budgets, levies and/or rates for this corporation:

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$4,571,132	$306,854,250	$2,084,768	0.6794

To fund the 2007 budget, this unit is further authorized to transfer $32,314 from the Levy Excess Fund, pursuant to PL 58-1993.

2007 budget approved for displayed amount.

see description

0342 POLICE PENSION				
	$110,686	$306,854,250	$61,678	0.0201

2007 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

0706 LOCAL ROAD & STREET				
	$120,000	$306,854,250	$0	0.0000

2007 budget approved for displayed amount.

0708 MOTOR VEHICLE HIGHWAY				
	$756,938	$306,854,250	$280,158	0.0913

2007 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0444 NAPPANEE CIVIL CITY Type: City/Town

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
1191 CUMULATIVE FIRE SPECIAL				
	$75,000	$306,854,250	$72,418	0.0236
2007 budget approved for displayed amount.				
see description				
1301 PARK & RECREATION				
	$819,069	$306,854,250	$311,457	0.1015
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
2102 AVIATION/AIRPORT				
	$140,700	$306,854,250	$71,497	0.0233
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
2379 CUMULATIVE CAPITAL IMP (CIG TAX)				
	$75,000	$306,854,250	$0	0.0000
2007 budget approved for displayed amount.				
2391 CUMULATIVE CAPITAL DEVELOPMENT				
	$196,640	$306,854,250	$108,320	0.0353
2007 budget approved for displayed amount.				
see description				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0599 BRISTOL CIVIL TOWN Type: City/Town

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$1,076,413	$150,496,370	$604,092	0.4014
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0708 MOTOR VEHICLE HIGHWAY				
	$259,378	$150,496,370	$99,930	0.0664
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
1191 CUMULATIVE FIRE SPECIAL				
	$7,500	$150,496,370	$48,159	0.0320
2007 budget approved for displayed amount.				
see description				
1303 PARK				
	$93,573	$150,496,370	$74,947	0.0498
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
2120 CEMETERY				
	$76,503	$150,496,370	$59,898	0.0398
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0599 BRISTOL CIVIL TOWN Type: City/Town

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
2379 CUMULATIVE CAPITAL IMP (CIG TAX)				
	$60,000	$150,496,370	$0	0.0000
2007 budget approved for displayed amount.				
2391 CUMULATIVE CAPITAL DEVELOPMENT				
	$0	$150,496,370	$72,238	0.0480
2007 budget approved for displayed amount.				
see description				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0600 MIDDLEBURY CIVIL TOWN Type: City/Town

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$1,285,791	$292,109,980	$777,305	0.2661
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0180 DEBT SERVICE				
	$190,584	$292,109,980	$185,490	0.0635
2007 budget approved for displayed amount.				
Rate reduced due to reduction of operating balance.				
0706 LOCAL ROAD & STREET				
	$36,284	$292,109,980	$0	0.0000
Budget has been reduced and approved for the displayed amt.				
0708 MOTOR VEHICLE HIGHWAY				
	$586,286	$292,109,980	$346,150	0.1185
2007 budget approved for displayed amount.				
Rate reduced due to reduction of operating balance.				
1301 PARK & RECREATION				
	$161,489	$292,109,980	$110,125	0.0377
2007 budget approved for displayed amount.				
Rate reduced due to reduction of operating balance.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0600 MIDDLEBURY CIVIL TOWN Type: City/Town

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
2120 CEMETERY				
	$35,887	$292,109,980	$7,595	0.0026
2007 budget approved for displayed amount.				
Rate reduced due to reduction of operating balance.				
2379 CUMULATIVE CAPITAL IMP (CIG TAX)				
	$10,000	$292,109,980	$0	0.0000
2007 budget approved for displayed amount.				
2391 CUMULATIVE CAPITAL DEVELOPMENT				
	$157,850	$292,109,980	$121,810	0.0417
2007 budget approved for displayed amount.				
see description				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0601 MILLERSBURG CIVIL TOWN Type: City/Town

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$324,622	$34,889,480	$199,986	0.5732
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
0706 LOCAL ROAD & STREET				
	$15,830	$34,889,480	$0	0.0000
Budget has been reduced and approved for the displayed amt.				
0708 MOTOR VEHICLE HIGHWAY				
	$80,045	$34,889,480	$0	0.0000
Budget has been reduced and approved for the displayed amt.				
0720 MAJOR MOVES – TOLLROAD COUNTIES				
	$0	$34,889,480	$0	0.0000
Budget has been reduced and approved for the displayed amt.				
1301 PARK & RECREATION				
	$43,487	$34,889,480	$45,007	0.1290
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				

***IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0601 MILLERSBURG CIVIL TOWN Type: City/Town

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
2379 CUMULATIVE CAPITAL IMP (CIG TAX)				
	$3,500	$34,889,480	$0	0.0000
2007 budget approved for displayed amount.				
2391 CUMULATIVE CAPITAL DEVELOPMENT				
	$10,000	$34,889,480	$10,223	0.0293
2007 budget approved for displayed amount.				
see description				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0602 WAKARUSA CIVIL TOWN Type: City/Town

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$1,244,000	$146,352,230	$895,237	0.6117
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
0706 LOCAL ROAD & STREET				
	$37,000	$146,352,230	$0	0.0000
2007 budget approved for displayed amount.				
0708 MOTOR VEHICLE HIGHWAY				
	$333,000	$146,352,230	$115,326	0.0788
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
1191 CUMULATIVE FIRE SPECIAL				
	$69,000	$146,352,230	$36,588	0.0250
2007 budget approved for displayed amount.				
Rate Approved.				
2391 CUMULATIVE CAPITAL DEVELOPMENT				
	$50,000	$146,352,230	$54,882	0.0375
2007 budget approved for displayed amount.				
Rate Approved.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 2155 FAIRFIELD COMMUNITY SCHOOL CORPORATION Type: School

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0060 PRE-SCHOOL SPECIAL EDUCATION				
	$79,027	$598,690,640	$11,375	0.0019
Budget has been reduced and approved for the displayed amt.				
see description				
0061 RAINY DAY				
	$250,000	$598,690,640	$0	0.0000
2007 budget approved for displayed amount.				
0101 GENERAL				
	$13,303,850	$598,690,640	$3,593,341	0.6002
To fund the 2007 budget, this unit is further authorized to transfer $56,561 from the Levy Excess Fund, pursuant to PL 58-1993.				
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0180 DEBT SERVICE				
	$3,199,677	$598,690,640	$3,159,889	0.5278
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
1214 CAPITAL PROJECTS (School)				
	$2,699,885	$598,690,640	$1,769,730	0.2956
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to overestimate of necessary expenditures.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 2155 FAIRFIELD COMMUNITY SCHOOL CORPORATION Type: School

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
6301 TRANSPORTATION				
	$1,148,200	$598,690,640	$832,779	0.1391
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT				
	$170,000	$598,690,640	$110,159	0.0184
2007 budget approved for displayed amount.				
Rate reduced due to reduction of operating balance.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 2260 BAUGO COMMUNITY SCHOOL CORPORATION Type: School

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0060 PRE-SCHOOL SPECIAL EDUCATION				
	$110,000	$449,175,820	$11,679	0.0026
2007 budget approved for displayed amount.				
see description				
0101 GENERAL				
	$10,964,957	$449,175,820	$3,085,838	0.6870
To fund the 2007 budget, this unit is further authorized to transfer $157,353 from the Levy Excess Fund, pursuant to PL 58-1993.				
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0180 DEBT SERVICE				
	$3,519,295	$449,175,820	$3,225,082	0.7180
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to underestimate of miscellaneous revenue.				
0186 SCHOOL PENSION DEBT				
	$77,526	$449,175,820	$32,790	0.0073
2007 budget approved for displayed amount.				
see description				
1214 CAPITAL PROJECTS (School)				
	$1,921,723	$449,175,820	$1,863,181	0.4148
2007 budget approved for displayed amount.				
see description				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 2260 BAUGO COMMUNITY SCHOOL CORPORATION Type: School

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
6301 TRANSPORTATION				
	$856,137	$449,175,820	$723,173	0.1610
Budget has been reduced and approved for the displayed amt.				
Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT				
	$90,000	$449,175,820	$89,386	0.0199
2007 budget approved for displayed amount.				
Rate adjusted for school pension levy.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.**

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 2270 CONCORD COMMUNITY SCHOOL CORPORATION Type: School

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0060 PRE-SCHOOL SPECIAL EDUCATION				
	$188,766	$1,277,992,760	$30,672	0.0024
Budget has been reduced and approved for the displayed amt.				
see description				
0101 GENERAL				
	$26,800,000	$1,277,992,760	$7,996,401	0.6257
To fund the 2007 budget, this unit is further authorized to transfer $217,306 from the Levy Excess Fund, pursuant to PL 58-1993.				
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0180 DEBT SERVICE				
	$7,398,914	$1,277,992,760	$6,172,705	0.4830
Budget has been reduced and approved for the displayed amt.				
Rate reduced per unit request.				
0186 SCHOOL PENSION DEBT				
	$741,195	$1,277,992,760	$686,282	0.0537
2007 budget approved for displayed amount.				
Rate reduced due to underestimate of miscellaneous revenue.				
1214 CAPITAL PROJECTS (School)				
	$6,050,656	$1,277,992,760	$4,784,805	0.3744
Budget has been reduced and approved for the displayed amt.				
Rate adjusted for school pension levy.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 2270 CONCORD COMMUNITY SCHOOL CORPORATION Type: School

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
6301 TRANSPORTATION				
	$1,950,000	$1,277,992,760	$1,547,649	0.1211

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT				
	$320,000	$1,277,992,760	$240,263	0.0188

Budget has been reduced and approved for the displayed amt.

Rate adjusted for school pension levy.

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 2275 MIDDLEBURY COMMUNITY SCHOOL CORPORATION Type: School

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0060 PRE-SCHOOL SPECIAL EDUCATION				
	$153,847	$1,250,939,310	$26,270	0.0021
Budget has been reduced and approved for the displayed amt.				
see description				
0061 RAINY DAY				
	$0	$1,250,939,310	$0	0.0000
see description				
0101 GENERAL				
	$23,206,781	$1,250,939,310	$6,995,253	0.5592
To fund the 2007 budget, this unit is further authorized to transfer $93,022 from the Levy Excess Fund, pursuant to PL 58-1993.				
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0180 DEBT SERVICE				
	$4,200,853	$1,250,939,310	$3,677,762	0.2940
2007 budget approved for displayed amount.				
see description				
0186 SCHOOL PENSION DEBT				
	$476,742	$1,250,939,310	$436,578	0.0349
2007 budget approved for displayed amount.				
Rate reduced due to underestimate of miscellaneous revenue.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 2275 MIDDLEBURY COMMUNITY SCHOOL CORPORATION Type: School

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
1214 CAPITAL PROJECTS (School)				
	$4,161,318	$1,250,939,310	$3,512,638	0.2808
Budget has been reduced and approved for the displayed amt.				
Rate adjusted for school pension levy.				
6301 TRANSPORTATION				
	$1,968,552	$1,250,939,310	$1,498,625	0.1198
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT				
	$397,349	$1,250,939,310	$341,506	0.0273
2007 budget approved for displayed amount.				
see description				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.**

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 2285 WA-NEE COMMUNITY SCHOOL CORPORATION Type: School

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0060 PRE-SCHOOL SPECIAL EDUCATION				
	$151,250	$901,596,560	$18,934	0.0021
2007 budget approved for displayed amount.				
see description				
0101 GENERAL				
	$19,481,192	$901,596,560	$5,561,048	0.6168
To fund the 2007 budget, this unit is further authorized to transfer $11,323 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget has been reduced and approved for the displayed amt.				
see description				
0180 DEBT SERVICE				
	$5,969,579	$901,596,560	$5,330,239	0.5912
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
0186 SCHOOL PENSION DEBT				
	$320,123	$901,596,560	$261,463	0.0290
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
1214 CAPITAL PROJECTS (School)				
	$2,971,999	$901,596,560	$2,371,199	0.2630
Budget has been reduced and approved for the displayed amt.				
see description				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 2285 WA-NEE COMMUNITY SCHOOL CORPORATION Type: School

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
6301 TRANSPORTATION				
	$1,650,573	$901,596,560	$1,202,730	0.1334
Budget has been reduced and approved for the displayed amt.				
see description				
6302 BUS REPLACEMENT				
	$282,716	$901,596,560	$210,072	0.0233
2007 budget approved for displayed amount.				
see description				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 2305 ELKHART COMMUNITY SCHOOL CORPORATION Type: School

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0060 PRE-SCHOOL SPECIAL EDUCATION				
	$824,450	$3,425,272,370	$78,781	0.0023
2007 budget approved for displayed amount.				
see description				
0101 GENERAL				
	$82,340,255	$3,425,272,370	$20,568,761	0.6005
To fund the 2007 budget, this unit is further authorized to transfer $695,844 from the Levy Excess Fund, pursuant to PL 58-1993.				
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0180 DEBT SERVICE				
	$15,069,356	$3,425,272,370	$12,961,231	0.3784
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to reduction of operating balance.				
0186 SCHOOL PENSION DEBT				
	$2,097,980	$3,425,272,370	$2,825,850	0.0825
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to underestimate of miscellaneous revenue.				
1214 CAPITAL PROJECTS (School)				
	$11,675,407	$3,425,272,370	$9,145,477	0.2670
Budget has been reduced and approved for the displayed amt.				
Rate adjusted for school pension levy.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 2305 ELKHART COMMUNITY SCHOOL CORPORATION Type: School

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
6301 TRANSPORTATION				
	$6,829,820	$3,425,272,370	$5,922,296	0.1729
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT				
	$1,411,588	$3,425,272,370	$1,202,271	0.0351
2007 budget approved for displayed amount.				
Rate reduced due to reduction of operating balance.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 2315 GOSHEN COMMUNITY SCHOOL CORPORATION Type: School

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0060 PRE-SCHOOL SPECIAL EDUCATION				
	$180,279	$1,480,427,050	$32,569	0.0022
Budget has been reduced and approved for the displayed amt.				
see description				
0101 GENERAL				
	$38,986,230	$1,480,427,050	$8,928,456	0.6031
To fund the 2007 budget, this unit is further authorized to transfer $149,437 from the Levy Excess Fund, pursuant to PL 58-1993.				
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0180 DEBT SERVICE				
	$9,870,399	$1,480,427,050	$8,786,335	0.5935
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to overestimate of necessary expenditures.				
0186 SCHOOL PENSION DEBT				
	$666,026	$1,480,427,050	$617,338	0.0417
2007 budget approved for displayed amount.				
Rate reduced due to reduction of operating balance.				
1214 CAPITAL PROJECTS (School)				
	$6,399,556	$1,480,427,050	$4,806,947	0.3247
Budget has been reduced and approved for the displayed amt.				
Rate adjusted for school pension levy.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 2315 GOSHEN COMMUNITY SCHOOL CORPORATION Type: School

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
6301 TRANSPORTATION				
	$2,169,509	$1,480,427,050	$1,829,808	0.1236

Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT				
	$448,200	$1,480,427,050	$319,772	0.0216

Budget has been reduced and approved for the displayed amt.

Rate adjusted for school pension levy.

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0044 BRISTOL PUBLIC LIBRARY Type: Library

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061 RAINY DAY				
	$26,890	$466,980,480	$0	0.0000
2007 budget approved for displayed amount.				
0101 GENERAL				
	$348,400	$466,980,480	$167,646	0.0359
To fund the 2007 budget, this unit is further authorized to transfer $939 from the Levy Excess Fund, pursuant to PL 58-1993.				
2007 budget approved for displayed amount.				
Rate reduced due to application of excess levy fund.				
2011 LIBRARY IMPROVEMENT RESERVE				
	$62,000	$466,980,480	$0	0.0000
2007 budget approved for displayed amount.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.**

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0045 ELKHART PUBLIC LIBRARY Type: Library

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$5,841,897	$4,133,609,810	$3,707,848	0.0897

To fund the 2007 budget, this unit is further authorized to transfer $40,414 from the Levy Excess Fund, pursuant to PL 58-1993.

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1220 LIBRARY CAPITAL PROJECTS				
	$433,968	$4,133,609,810	$462,964	0.0112

2007 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0046 GOSHEN PUBLIC LIBRARY Type: Library

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$1,862,805	$1,588,817,750	$1,021,610	0.0643

To fund the 2007 budget, this unit is further authorized to transfer $23,385 from the Levy Excess Fund, pursuant to PL 58-1993.

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0180 DEBT SERVICE				
	$257,269	$1,588,817,750	$239,911	0.0151

2007 budget approved for displayed amount.

see description

1220 LIBRARY CAPITAL PROJECTS				
	$105,000	$1,588,817,750	$203,369	0.0128

2007 budget approved for displayed amount.

see description

2011 LIBRARY IMPROVEMENT RESERVE				
	$600,000	$1,588,817,750	$0	0.0000

2007 budget approved for displayed amount.

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0047 NAPPANEE PUBLIC LIBRARY Type: Library

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$1,152,923	$440,292,680	$690,819	0.1569

To fund the 2007 budget, this unit is further authorized to transfer $4,068 from the Levy Excess Fund, pursuant to PL 58-1993.

2007 budget approved for displayed amount.

see description

0180 DEBT SERVICE				
	$241,000	$440,292,680	$212,221	0.0482

2007 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

2011 LIBRARY IMPROVEMENT RESERVE				
	$226,443	$440,292,680	$0	0.0000

2007 budget approved for displayed amount.

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0048 WAKARUSA-OLIVE TOWNSHIP-HARRISON TOWNSHI Type: Library

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$522,342	$395,731,080	$283,739	0.0717
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
0180 DEBT SERVICE				
	$84,236	$395,731,080	$76,772	0.0194
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
2011 LIBRARY IMPROVEMENT RESERVE				
	$55,000	$395,731,080	$0	0.0000
2007 budget approved for displayed amount.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0259 MIDDLEBURY PUBLIC LIBRARY Type: Library

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$720,186	$1,250,939,310	$380,286	0.0304

To fund the 2007 budget, this unit is further authorized to transfer $3,884 from the Levy Excess Fund, pursuant to PL 58-1993.

2007 budget approved for displayed amount.

Rate reduced due to application of excess levy fund.

0180 DEBT SERVICE				
	$145,698	$1,250,939,310	$116,337	0.0093

2007 budget approved for displayed amount.

Rate reduced due to reduction of operating balance.

1220 LIBRARY CAPITAL PROJECTS				
	$120,000	$1,250,939,310	$147,611	0.0118

2007 budget approved for displayed amount.

Rate reduced due to reduction of operating balance.

2011 LIBRARY IMPROVEMENT RESERVE				
	$45,111	$1,250,939,310	$0	0.0000

Budget has been reduced and approved for the displayed amt.

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 9100 ELKHART CNTY SW MANAGEMENT DISTRICT Type: Special

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
8210 SPECIAL SOLID WASTE MANAGEMENT				
	$759,478	$9,384,094,510	$0	0.0000

2007 budget approved for displayed amount.

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0060 NEW PARIS CONSERVANCY Type: Conservancy

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	$296,650	$109,096,200	$373,545	0.3424
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
2393 CUMULATIVE CONSERVANCY IMPROVEMENT				
	$43,050	$109,096,200	$30,220	0.0277
Budget has been reduced and approved for the displayed amt.				
A cumulative fund rate cannot be increased over previous year rate until the fund is re-established.				

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0003 GOSHEN REDEVELOPMENT COMMISSION Type: Redevelopment Commission

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
8403 TAX INCREMENT REPLACEMENT				
	$0	$1,291,864,430	$0	0.0000

Budget has been reduced and approved for the displayed amt.

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0017 ELKHART CITY REDEVELOPMENT COMMISSION Type: Redevelopment Commissio

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
8403 TAX INCREMENT REPLACEMENT				
	$0	$2,274,662,650	$0	0.0000

Budget has been reduced and approved for the displayed amt.

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0117 NAPPANEE REDEVELOPMENT COMMISSION Type: Redevelopment Commission

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
8403 TAX INCREMENT REPLACEMENT				
	$0	$306,854,250	$0	0.0000

Budget has been reduced and approved for the displayed amt.

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 20 Elkhart Unit: 0118 ELKHART COUNTY REDEVELOPMENT COMMISSION Type: Redevelopment Commi

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
8403 TAX INCREMENT REPLACEMENT				
	$0	$5,510,713,180	$0	0.0000

Budget has been reduced and approved for the displayed amt.

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than $100.00 in any calendar year.

Elkhart County, Indiana
2006 Pay 2007 Budget Order

An analysis of the data with the 2006 Pay 2007 Budget Order for Elkhart County shows that the budgets, levies and tax rates to be approved are in compliance with Indiana statutes.

According to DLGF staff, the pay 2007 assessor data is not compliant with departmental and statutory requirements. Sales and auditor data is in review. The DLGF has performed a parcel review of the assessment data for Elkhart County, but they have not yet issued an order regarding whether Elkhart County will need to perform a reassessment or if the pay 2007 assessments will be accepted.

Changes in Local Tax Levies

Tax levy increases are made up of routine increases in controlled levies, increases in tax rate controlled levies and debt service levies. Controlled levies increase based on an annual growth factor or based on excessive levy appeals. Tax rate controlled levies increase based on increases in assessed value applied to a specific tax rate (tax rates are adjusted downward to eliminate the effect of reassessment or trending).

County-wide, total levies increased $19,400,642 or 8.17%. Of this increase, over 50% is attributable to increases in tax levies within the County's seven school corporations. Significant increases within each school corporation are documented below:

- Elkhart Community School Corporation increased its levy by $3,270,100 or 6.62%. The majority of this increase came from the addition of new school pension debt in the amount of $2,825,850. While many other funds saw increases in their levies, only the bus replacement fund saw a significant increase at 23.45% or $228,416.
- Concord Community School Corporation increased its levy by 10.76% or $2,084,091. Debt service levies, including school pension debt, increased by $775,115. The general fund levy increased by $908,377, which was a 12.82% increase. The capital projects fund increased its levy by $491,315 or 11.44%. Countering these increases, the bus replacement fund reduced its levy by $142,636 or 37.25%.
- Goshen Community School Corporation increased its levy by 8.77% or $2,042,045. The debt service levy increased over 16%, adding an additional $1,217,335. The general fund increased its levy by $472,303 or 5.59%. All other funds also saw increases in levies, though on a less significant basis.
- Wa-Nee Community School Corporation is a cross-county unit. Levy numbers included here are only for those portions of the School Corporation within Elkhart County. The School Corporation increased its levy by $1,398,459, which was an increase of over 10%. The debt service levy increased by $1,155,179 or 27.67%. The general fund increased $223,204, which was an increase of only 4.2% but which accounts for almost all of the remaining increase in levy.
- Middlebury School Corporation increased its levy by $1,037,257 or 6.71%. While most funds saw levy increases, the capital projects fund had a $394,882 increase (12.67%) and the general fund had a $494,749 (7.61%) increase which accounted for most of the School Corporation's overall increase.
- Fairfield Community School Corporation increased its levy 5.27% or $474,281. The debt service levy increased $378,876, which was a 13.62% increase. Most other funds increased their levies, while the bus replacement fund levy decreased 30.46% or $48,250.
- Baugo Community School Corporation had a levy increase of $195,722 or 2.22%. The capital projects fund levy increased by $245,642 or 15.19%. The general fund levy

decreased by $128,812 (4.01%). Debt service levies, including school pension debt, increased by $45,492.

Many other taxing units also had significant changes in their tax levies. These changes are detailed below.

- Elkhart County Unit increased its levy by $2,765,457, which was an increase of 7.17%. Over 50% of this increase was due to an increase in the county welfare family and children fund levy, which is calculated by the State of Indiana. This fund had an increase of $1,386,918, which was an almost 15% increase in this fund levy. The health fund increased its levy by $610,421 or 38.96%. The communications center fund and the park and recreation fund each saw significant increases in levies, totaling $236,108 (18.05%) and $121,995 (9.56%) respectively. The election/registration fund was the only fund with a reduction in its levy. This fund reduced its levy by $152,604 or 61.92%.
- The City of Elkhart increased its levy by $2,181,652 which was an increase of 7.45%. The general fund levy increased $3,553,730 or 21.14%. To counter this, many other funds saw significant decreases in levies. These funds and levy decreases were as follows:
    - Fire Pension: $539,206 (24.26%)
    - Motor Vehicle Highway: $930,409 (49.52%)
    - Aviation/Airport: $185,983 (29.02%)
    - Cemetery: $76,788 (59.48%)
    - Cumulative Sewer: $291,106 (57.39%)

  The Police Pension fund was the only other fund with a significant increase, which was $151,341 or 19.89%. In debt service, it appears a park bond saw a decrease in debt service of $229,020. However, an additional park bond rolled on which brought $225,192 in new debt service. Net debt service decrease was $3,828 which was less than a 0.5% decrease. The Elkhart Redevelopment Commission did remove its Tax Increment Replacement levy, which in 2006 was $53,531.
- The City of Goshen increased its levy by $1,246,203, which was an increase of 11.27%. Many funds had significant increases in tax levy as detailed below:
    - General Fund: $452,768 (5.98%)
    - Fire Pension: $125,622 (30.70%)
    - Police Pension: $223,630 (94.13%)
    - Park and Recreation: $269,480 (23.99%)
    - Cumulative Capital Development: $242,617 (52.58%)

  The City also added a new Cumulative Sewer tax levy in the amount of $215,741. The only fund which saw a significant decrease in its levy was the Motor Vehicle Highway fund, which decreased its levy by $290,708 (48.39%). The City did receive an excess levy appeal for annexation in the amount of $168,543, which means these increased levies would be spread over a wider assessed valuation than in 2006.
- All levied funds for the Town of Bristol saw increases ranging from 11% to 24%. In total, the Town increased its levy by $122,202, which was a 14.6% increase.
- The Town of Middlesbury increased its levy by 9.15%, or almost $130,000. The general fund levy increased by $105,773 or 15.75%, while the debt service levy increased by $33,178 (21.78%). The park and recreation fund did see a 17.54% decrease in its levy in the amount of $23,420.
- The Town of Wakarusa increased its levy by $96,874 or 9.64%. The general fund increased its levy by $377,579 (72.94%). At the same time, the motor vehicle highway fund decreased by $283,565 (71.09%).
- Elkhart Public Library increased the levies in both its general fund and its library capital projects fund with increases of $180,940 (5.13%) and $75,044 (19.35%), respectively. This $255,984 increase was a 6.54% increase in total levy.

- Goshen Public Library increased its total levy by $85,074 or 6.17%. This increase came from increases in the general fund and the capital projects fund of $36,458 (3.70%) and $54,240 (36.37%) respectively.
- Middlebury Public Library's general fund and capital projects fund also experienced increases in the amount of $22,600 (6.32%) and $37,470 (34.02%) respectively. Total levy increase for the Library was $52,089, which was an 8.80% increase.
- For the portion of Nappanee Public Library within Elkhart County, the Library increased its general fund levy by $70,782 (11.42%). Due to a 2.33% decrease in the debt service levy, the overall increase in levy for the Library within Elkhart County was $65,714 (7.85%).
- Middlebury Township received a $916,321 excess levy appeal for extension of services. Given this appeal, all funds in the township saw levy increases with the most significant being the general fund with a $121,104 (4,901.01%) increase and the emergency ambulance/medical service fund with a $776,232 (553.14%) increase. In total, the Township's levy increased $932,373 which was an increase of 173.91%.
- Osolo Township had an increase in its levy of $184,942 or 26.54%. However, the Township also had two excess levy appeals, one for township assistance in the amount of $166,226 and one for volunteer fire in the amount of $10,000.
- Concord Township increased its levy by $377,974, which was a 25.09% increase. Of this, the township assistance fund increased by $173,366 but had a corresponding excess levy appeal of $146,993. The Township increased its fire building debt service levy by $177,105, which was a 38.54% increase.
- Cleveland Township increased its levy by $104,851 or 25.17%. The majority of this was due to the addition of an emergency fire loan which added $95,454 in debt service to the levy.
- York Township had a 48.86% increase in its general fund levy in the amount of $10,872. This accounted for all of the Township's total levy increase which was $10,014 or 7.10%.
- Baugo Township removed its fire building debt service levy which in 2006 was $51,779. In total, the Township reduced its levy by 8.71% or $34,091.
- New Paris Conservancy had almost a 50% increase in its levy, with a $127,325 (51.71%) increase in its general fund levy and a $5,562 (22.56%), increase in its cumulative conservancy improvement levy.

Elkhart County is a CAGIT county, and, in CAGIT counties, controlled levies grow at a rate higher than non-CAGIT counties. Therefore, all units in the County are within allowable controlled levy growth.

Changes in Real Property Gross Assessed Values

Real Property Gross Assessed Values increases by class were:

Class	% Increase
Agriculture	16.6%
Industrial	16.3%
Commercial	19.8%
Residential	19.8%
Utility	8.5%

Changes in the proportion of Assessed Value by Class can create a burden shift from one class to another. The proportion (mix) of values of real property by class (this can represent the relative tax burden by class, except that it does not include the impact of deductions or credits).

Class	2006 Ratio	2007 Ratio
Agriculture	7.1%	6.9%
Industrial	16.4%	16.0%
Commercial	13.6%	13.7%
Residential	62.7%	63.2%
Utility	.2%	.2%

As can be seen from the analysis, there was a slight shift from agriculture and industrial to commercial and residential. Overall, the shift to residential was 0.5%.

Change in Net Tax Rates

Changes in net tax rate by district were as follows:

District	Change in NAV	Change in Gross Tax Rate	Change in Business Personal Property Net Tax Rate	Change in Real Estate and Other Personal Property Net Tax Rate	Change in Homestead Net Tax Rate
Baugo Township	-1.42%	2.40%	4.77%	5.99%	10.76%
Elkhart City - Baugo Township	42.92%	5.25%	7.04%	8.58%	16.64%
Benton Township	21.37%	-9.01%	-6.68%	-5.62%	-0.95%
Millersburg Town - Benton Township	27.54%	-8.89%	-7.16%	-5.84%	0.82%
Cleveland Township	23.56%	1.31%	3.71%	5.54%	12.71%
Elkhart City - Cleveland Township	-14.29%	4.75%	6.67%	8.45%	18.42%
Clinton Township	22.37%	-8.87%	-6.44%	-5.41%	-0.87%
Millersburg Town - Clinton Township	12.26%	-8.87%	-7.13%	-5.81%	0.84%
Concord Township	10.52%	6.95%	7.64%	9.31%	15.34%
Elkhart City - Concord Township - Concord Schools	-4.81%	7.70%	8.22%	10.21%	19.81%
Elkhart City - Concord Township - Elkhart Schools	-3.64%	4.46%	6.35%	8.20%	18.24%
Goshen City - Concord Township	-17.27%	7.07%	7.59%	9.78%	18.47%
Elkhart Township	13.10%	0.51%	2.20%	3.49%	8.60%
Goshen City - Elkhart Township	6.34%	2.68%	4.16%	5.91%	13.36%
Harrison Township	9.05%	2.76%	5.19%	7.06%	13.92%
Wakarusa Town - Harrison Township	-23.28%	4.21%	6.26%	8.04%	16.05%
Jackson Township	14.34%	-8.75%	-6.39%	-5.32%	-0.55%
Jefferson Township	20.44%	-5.57%	-3.83%	-2.61%	3.22%
Locke Township	5.30%	3.44%	6.22%	8.06%	14.60%
Nappanee City - Locke Township	-3.89%	2.73%	4.32%	6.14%	14.48%
Olive Township	18.68%	2.56%	4.97%	6.88%	13.72%
Wakarusa Town - Olive Township	10.69%	4.04%	6.07%	7.88%	15.90%
Osolo Township	9.90%	1.71%	4.26%	5.96%	13.00%
Elkhart City - Osolo Township	6.71%	4.45%	6.34%	8.21%	18.24%
Union Township	4.54%	3.24%	5.64%	7.25%	13.38%
Nappanee City - Union Township	7.87%	2.71%	4.31%	6.13%	14.44%
Washington Township	9.57%	1.04%	3.56%	5.16%	11.91%
Bristol Town	0.77%	4.21%	6.71%	8.34%	16.54%
York Township	11.07%	-5.13%	-3.26%	-2.04%	3.85%
Middlebury Township	17.96%	2.80%	6.34%	8.74%	16.16%
Middlebury Town	7.40%	2.57%	5.24%	7.50%	15.48%
Goshen City - Harrison Township	4.99%	4.57%	6.48%	8.73%	17.57%
Average	8.46%	1.10%	3.11%	4.78%	12.00%

Downward pressure on tax rates came from increases in Assessed Value due to trending.

Upward pressure on tax rates came from the increased Homestead Deduction and decreased Homestead Credit rate as well as increases in tax levies and the elimination of the inventory tax. In the majority of taxing districts, the homestead net tax rate had double-digit percentage increases, which may be due to the impact of the elimination of the inventory tax on NAVs. The inventory deduction equated to over 9% of the NAV in the County for 2007.

While the table above shows an average NAV increase of almost 8.5%, this average is likely skewed toward businesses due to the inventory deduction. NAV increases were likely higher than 8.5% for homestead or residential properties. A higher residential NAV reduces the impact of the increase in the homestead deduction, yielding an increase in net taxes due for homestead property owners.

Assessment Status

According to DLGF staff, the assessor data received for pay 2007 is not data compliant. Sales and auditor data are both currently in review by DLGF. Until review is completed, it is not possible to say whether the data is compliant with departmental and statutory requirements.

The DLGF has prepared an analysis of assessed valuation change by property class based on a review of parcel data. The results of this analysis are summarized in the table below:

	Percent of Parcels with Identified Assessed Valuation Change				
Property Class	Decrease	No Change	0 - 30% Increase	30 - 100% Increase	More Than Doubled
Commercial	3.6%	31.7%	50.9%	12.0%	1.8%
Industrial	2.2%	40.7%	50.0%	5.4%	1.7%
Residential	5.2%	17.2%	69.7%	7.4%	0.6%
Overall	4.9%	19.4%	67.4%	7.6%	0.7%

The DLGF has not yet issued an opinion regarding whether Elkhart County will be ordered to perform a reassessment or if the County's pay 2007 assessed valuations will be accepted.