Henry County - Budget Comparison by Fund and Unit - Pay 2007 to Pay 2008 - PRELIMINARY

Unit Code	Unit Name	Fund	Fund Name	2007	2008	$ Change	% Change
0000	STATE UNIT	9986	STATE FAIR BOARD	$ -	$ -	$ -	#DIV/0!
0000	STATE UNIT	9987	STATE FORESTRY TAX	$ -	$ -	$ -	#DIV/0!
0000	HENRY COUNTY	0101	GENERAL	$ 12,636,768	$ 12,793,752	$ 156,984	1.24%
0000	HENRY COUNTY	0123	2006 REASSESSMENT	$ 398,062	$ 302,695	$ (95,367)	-23.96%
0000	HENRY COUNTY	0180	DEBT SERVICE	$ 1,382,000	$ 1,383,000	$ 1,000	0.07%
0000	HENRY COUNTY	0702	HIGHWAY	$ 2,640,760	$ 2,562,330	$ (78,430)	-2.97%
0000	HENRY COUNTY	0790	CUMULATIVE BRIDGE	$ -	$ -	$ -	#DIV/0!
0000	HENRY COUNTY	0801	HEALTH	$ 596,763	$ 625,253	$ 28,490	4.77%
0000	HENRY COUNTY	0843	COUNTY WELFARE FAMILY AND CHILDREN	$ 5,154,000	$ 5,051,000	$ (103,000)	-2.00%
0000	HENRY COUNTY	0856	COUNTY HOSP CARE INDIGENT	$ -	$ -	$ -	#DIV/0!
0000	HENRY COUNTY	0858	COUNTY WELFARE MAW	$ -	$ -	$ -	#DIV/0!
0000	HENRY COUNTY	0859	COUNTY WELFARE CSHCN	$ -	$ -	$ -	#DIV/0!
0000	HENRY COUNTY	0860	CHILDREN PSYCHIATRIC RESIDENTIAL TREATMENT	$ 250,000	$ 225,000	$ (25,000)	-10.00%
0000	HENRY COUNTY	0886	COUNTY WELFARE LOAN	$ 611,570	$ 555,054	$ (56,516)	-9.24%
0000	HENRY COUNTY	1303	PARK	$ 613,654	$ 608,816	$ (4,838)	-0.79%
0000	HENRY COUNTY	2391	CUMULATIVE CAPITAL DEVELOPMENT	$ 401,500	$ 359,413	$ (42,087)	-10.48%
0001	BLUE RIVER TOWNSHIP	0101	GENERAL	$ 23,903	$ 32,372	$ 8,469	35.43%
0001	BLUE RIVER TOWNSHIP	0840	TOWNSHIP ASSISTANCE	$ 6,350	$ 6,800	$ 450	7.09%
0001	BLUE RIVER TOWNSHIP	1111	FIRE	$ 24,933	$ 30,676	$ 5,743	23.03%
0001	BLUE RIVER TOWNSHIP	1190	CUMULATIVE FIRE (Township)	$ 10,181	$ 20,000	$ 9,819	96.44%
0002	DUDLEY TOWNSHIP	0101	GENERAL	$ 15,950	$ 15,730	$ (220)	-1.38%
0002	DUDLEY TOWNSHIP	0840	TOWNSHIP ASSISTANCE	$ 3,600	$ 3,600	$ -	0.00%
0002	DUDLEY TOWNSHIP	1111	FIRE	$ 16,000	$ 16,206	$ 206	1.29%
0002	DUDLEY TOWNSHIP	1190	CUMULATIVE FIRE (Township)	$ 20,000	$ 25,000	$ 5,000	25.00%
0003	FALL CREEK TOWNSHIP	0101	GENERAL	$ 77,351	$ 70,366	$ (6,985)	-9.03%
0003	FALL CREEK TOWNSHIP	0840	TOWNSHIP ASSISTANCE	$ 15,000	$ 14,600	$ (400)	-2.67%
0003	FALL CREEK TOWNSHIP	1111	FIRE	$ 28,500	$ 28,500	$ -	0.00%
0003	FALL CREEK TOWNSHIP	1190	CUMULATIVE FIRE (Township)	$ 137,774	$ 54,480	$ (83,294)	-60.46%
0004	FRANKLIN TOWNSHIP	0101	GENERAL	$ 20,525	$ 23,425	$ 2,900	14.13%
0004	FRANKLIN TOWNSHIP	0840	TOWNSHIP ASSISTANCE	$ 12,000	$ 9,000	$ (3,000)	-25.00%
0004	FRANKLIN TOWNSHIP	1111	FIRE	$ 32,000	$ 27,500	$ (4,500)	-14.06%
0004	FRANKLIN TOWNSHIP	1190	CUMULATIVE FIRE (Township)	$ 20,000	$ 10,000	$ (10,000)	-50.00%

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Unit Code	Unit Name	Fund	Fund Name	2007	2008	$ Change	% Change
0005	GREENSBORO TOWNSHIP	0101	GENERAL	$ 16,380	$ 17,725	$ 1,345	8.21%
0005	GREENSBORO TOWNSHIP	0840	TOWNSHIP ASSISTANCE	$ 1,200	$ 4,000	$ 2,800	233.33%
0005	GREENSBORO TOWNSHIP	1111	FIRE	$ 18,000	$ 11,800	$ (6,200)	-34.44%
0005	GREENSBORO TOWNSHIP	1187	EMERGENCY FIRE LOAN	$ 20,855		$ (20,855)	-100.00%
0006	HARRISON TOWNSHIP	0101	GENERAL	$ 27,020	$ 27,800	$ 780	2.89%
0006	HARRISON TOWNSHIP	0840	TOWNSHIP ASSISTANCE	$ 3,000	$ 3,300	$ 300	10.00%
0006	HARRISON TOWNSHIP	1111	FIRE	$ 28,752	$ 24,269	$ (4,483)	-15.59%
0007	HENRY TOWNSHIP	0101	GENERAL	$ 170,500	$ 174,300	$ 3,800	2.23%
0007	HENRY TOWNSHIP	0840	TOWNSHIP ASSISTANCE	$ 236,900	$ 238,100	$ 1,200	0.51%
0007	HENRY TOWNSHIP	1111	FIRE	$ 320,000	$ 275,000	$ (45,000)	-14.06%
0007	HENRY TOWNSHIP	1312	RECREATION	$ 200,000	$ 220,000	$ 20,000	10.00%
0008	JEFFERSON TOWNSHIP	0101	GENERAL	$ 16,850	$ 17,850	$ 1,000	5.93%
0008	JEFFERSON TOWNSHIP	0840	TOWNSHIP ASSISTANCE	$ 2,500	$ 2,500	$ -	0.00%
0008	JEFFERSON TOWNSHIP	1111	FIRE	$ 32,500	$ 43,500	$ 11,000	33.85%
0008	JEFFERSON TOWNSHIP	1190	CUMULATIVE FIRE (Township)	$ 10,000	$ 20,000	$ 10,000	100.00%
0009	LIBERTY TOWNSHIP	0101	GENERAL	$ 23,675	$ 19,110	$ (4,565)	-19.28%
0009	LIBERTY TOWNSHIP	0840	TOWNSHIP ASSISTANCE	$ 3,375	$ 3,390	$ 15	0.44%
0009	LIBERTY TOWNSHIP	1111	FIRE	$ 36,000	$ 25,000	$ (11,000)	-30.56%
0009	LIBERTY TOWNSHIP	1182	FIRE EQUIPMENT DEBT		$ -	$ -	#DIV/0!
0009	LIBERTY TOWNSHIP	1312	RECREATION	$ 1,000	$ 1,000	$ -	0.00%
0010	PRAIRIE TOWNSHIP	0101	GENERAL	$ 38,789	$ 38,210	$ (579)	-1.49%
0010	PRAIRIE TOWNSHIP	0180	DEBT SERVICE	$ 71,000	$ 71,000	$ -	0.00%
0010	PRAIRIE TOWNSHIP	0182	BOND #2	$ -	$ 13,996	$ 13,996	#DIV/0!
0010	PRAIRIE TOWNSHIP	0840	TOWNSHIP ASSISTANCE	$ 7,800	$ 5,900	$ (1,900)	-24.36%
0010	PRAIRIE TOWNSHIP	1111	FIRE	$ 30,000	$ 31,100	$ 1,100	3.67%
0010	PRAIRIE TOWNSHIP	1301	PARK & RECREATION	$ 8,400	$ 9,500	$ 1,100	13.10%
0011	SPICELAND TOWNSHIP	0101	GENERAL	$ 21,087	$ 25,325	$ 4,238	20.10%
0011	SPICELAND TOWNSHIP	0840	TOWNSHIP ASSISTANCE	$ 10,300	$ 10,100	$ (200)	-1.94%
0011	SPICELAND TOWNSHIP	1111	FIRE	$ 21,541	$ 21,360	$ (181)	-0.84%
0011	SPICELAND TOWNSHIP	1190	CUMULATIVE FIRE (Township)	$ 10,000	$ 25,000	$ 15,000	150.00%
0012	STONEY CREEK TOWNSHIP	0101	GENERAL	$ 14,009	$ 14,475	$ 466	3.33%
0012	STONEY CREEK TOWNSHIP	0840	TOWNSHIP ASSISTANCE	$ 5,300	$ 6,000	$ 700	13.21%
0012	STONEY CREEK TOWNSHIP	1111	FIRE	$ 36,400	$ 35,900	$ (500)	-1.37%
0012	STONEY CREEK TOWNSHIP	1190	CUMULATIVE FIRE (Township)	$ 17,000	$ 18,500	$ 1,500	8.82%
0012	STONEY CREEK TOWNSHIP	1312	RECREATION	$ 2,900	$ 4,182	$ 1,282	44.21%

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Unit Code	Unit Name	Fund	Fund Name	2007	2008	$ Change	% Change
0013	WAYNE TOWNSHIP	0101	GENERAL	$ 37,330	$ 38,335	$ 1,005	2.69%
0013	WAYNE TOWNSHIP	0840	TOWNSHIP ASSISTANCE	$ 47,100	$ 47,500	$ 400	0.85%
0013	WAYNE TOWNSHIP	1111	FIRE	$ 115,000	$ 57,356	$ (57,644)	-50.13%
0013	WAYNE TOWNSHIP	1312	RECREATION	$ 20,000	$ 30,000	$ 10,000	50.00%
0203	NEW CASTLE CIVIL CITY	0005	CASINO/RIVERBOAT	$ 20,000	$ 4,627	$ (15,373)	-76.87%
0203	NEW CASTLE CIVIL CITY	0101	GENERAL	$ 12,208,557	$ 12,087,827	$ (120,730)	-0.99%
0203	NEW CASTLE CIVIL CITY	0341	FIRE PENSION	$ 616,766	$ 637,432	$ 20,666	3.35%
0203	NEW CASTLE CIVIL CITY	0342	POLICE PENSION	$ 842,399	$ 881,269	$ 38,870	4.61%
0203	NEW CASTLE CIVIL CITY	0706	LOCAL ROAD & STREET	$ 384,500	$ 355,996	$ (28,504)	-7.41%
0203	NEW CASTLE CIVIL CITY	0708	MOTOR VEHICLE HIGHWAY	$ 645,687	$ 693,696	$ 48,009	7.44%
0203	NEW CASTLE CIVIL CITY	1380	PARK BOND	$ 170,388	$ 168,725	$ (1,663)	-0.98%
0203	NEW CASTLE CIVIL CITY	2102	AVIATION/AIRPORT	$ 20,529	$ 50,000	$ 29,471	143.56%
0203	NEW CASTLE CIVIL CITY	2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$ 56,272	$ 176,687	$ 120,415	213.99%
0203	NEW CASTLE CIVIL CITY	2391	CUMULATIVE CAPITAL DEVELOPMENT	$ 84,919	$ 275,000	$ 190,081	223.84%
0203	NEW CASTLE CIVIL CITY	6301	TRANSPORTATION	$ 475,022	$ 530,273	$ 55,251	11.63%
0647	SHIRLEY CIVIL TOWN	0101	GENERAL	$ -	$ -	$ -	#DIV/0!
0647	SHIRLEY CIVIL TOWN	0706	LOCAL ROAD & STREET	$ -	$ -	$ -	#DIV/0!
0647	SHIRLEY CIVIL TOWN	0708	MOTOR VEHICLE HIGHWAY	$ -	$ -	$ -	#DIV/0!
0647	SHIRLEY CIVIL TOWN	2391	CUMULATIVE CAPITAL DEVELOPMENT	$ -	$ -	$ -	#DIV/0!
0667	BLOUNTSVILLE CIVIL TOWN	0101	GENERAL	$ 16,050	$ 12,972	$ (3,078)	-19.18%
0667	BLOUNTSVILLE CIVIL TOWN	0706	LOCAL ROAD & STREET	$ 1,582	$ 521	$ (1,061)	-67.07%
0667	BLOUNTSVILLE CIVIL TOWN	0708	MOTOR VEHICLE HIGHWAY	$ 7,332	$ 6,110	$ (1,222)	-16.67%
0668	CADIZ CIVIL TOWN	0101	GENERAL	$ 9,035	$ 10,195	$ 1,160	12.84%
0668	CADIZ CIVIL TOWN	0706	LOCAL ROAD & STREET	$ 2,825	$ 2,825	$ -	0.00%
0668	CADIZ CIVIL TOWN	0708	MOTOR VEHICLE HIGHWAY	$ 6,668	$ 4,368	$ (2,300)	-34.49%
0669	DUNREITH CIVIL TOWN	0101	GENERAL	$ 52,852	$ 53,725	$ 873	1.65%
0669	DUNREITH CIVIL TOWN	0706	LOCAL ROAD & STREET	$ 6,266	$ 3,818	$ (2,448)	-39.07%
0669	DUNREITH CIVIL TOWN	0708	MOTOR VEHICLE HIGHWAY	$ 7,973	$ 25,000	$ 17,027	213.56%
0669	DUNREITH CIVIL TOWN	2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$ -	$ 1,254	$ 1,254	#DIV/0!
0670	GREENSBORO CIVIL TOWN	0101	GENERAL	$ 16,950	$ 16,350	$ (600)	-3.54%
0670	GREENSBORO CIVIL TOWN	0706	LOCAL ROAD & STREET	$ 2,500	$ 2,500	$ -	0.00%
0670	GREENSBORO CIVIL TOWN	0708	MOTOR VEHICLE HIGHWAY	$ 5,500	$ 5,000	$ (500)	-9.09%
0670	GREENSBORO CIVIL TOWN	2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$ -		$ -	#DIV/0!
0671	KENNARD CIVIL TOWN	0101	GENERAL	$ 65,402	$ 70,250	$ 4,848	7.41%
0671	KENNARD CIVIL TOWN	0706	LOCAL ROAD & STREET	$ 10,000	$ 6,000	$ (4,000)	-40.00%
0671	KENNARD CIVIL TOWN	0708	MOTOR VEHICLE HIGHWAY	$ 17,000	$ 18,000	$ 1,000	5.88%
0671	KENNARD CIVIL TOWN	2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$ 2,000	$ 3,000	$ 1,000	50.00%

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Unit Code	Unit Name	Fund	Fund Name	2007	2008	$ Change	% Change
0672	KNIGHTSTOWN CIVIL TOWN	0005	CASINO/RIVERBOAT	$ 13,517	$ 9,822	$ (3,695)	-27.34%
0672	KNIGHTSTOWN CIVIL TOWN	0101	GENERAL	$ 735,813	$ 649,491	$ (86,322)	-11.73%
0672	KNIGHTSTOWN CIVIL TOWN	0706	LOCAL ROAD & STREET	$ 60,000	$ 21,091	$ (38,909)	-64.85%
0672	KNIGHTSTOWN CIVIL TOWN	0708	MOTOR VEHICLE HIGHWAY	$ 95,995	$ 71,631	$ (24,364)	-25.38%
0672	KNIGHTSTOWN CIVIL TOWN	1303	PARK	$ 57,825	$ 57,835	$ 10	0.02%
0672	KNIGHTSTOWN CIVIL TOWN	2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$ 30,000	$ 30,000	$ -	0.00%
0672	KNIGHTSTOWN CIVIL TOWN	2391	CUMULATIVE CAPITAL DEVELOPMENT	$ 10,000	$ 10,000	$ -	0.00%
0673	LEWISVILLE CIVIL TOWN	0005	CASINO/RIVERBOAT		$ 380	$ 380	#DIV/0!
0673	LEWISVILLE CIVIL TOWN	0101	GENERAL	$ 48,806	$ 55,925	$ 7,119	14.59%
0673	LEWISVILLE CIVIL TOWN	0706	LOCAL ROAD & STREET	$ 5,731	$ 5,915	$ 184	3.21%
0673	LEWISVILLE CIVIL TOWN	0708	MOTOR VEHICLE HIGHWAY	$ 13,550	$ 13,550	$ -	0.00%
0674	MIDDLETOWN CIVIL TOWN	0101	GENERAL	$ 568,099	$ 403,508	$ (164,591)	-28.97%
0674	MIDDLETOWN CIVIL TOWN	0283	LEASE RENTAL PAYMENT	$ 54,800	$ 77,800	$ 23,000	41.97%
0674	MIDDLETOWN CIVIL TOWN	0706	LOCAL ROAD & STREET	$ 63,771	$ 43,378	$ (20,393)	-31.98%
0674	MIDDLETOWN CIVIL TOWN	0708	MOTOR VEHICLE HIGHWAY	$ 96,000	$ 96,000	$ -	0.00%
0674	MIDDLETOWN CIVIL TOWN	1191	CUMULATIVE FIRE SPECIAL	$ 24,000	$ 20,470	$ (3,530)	-14.71%
0674	MIDDLETOWN CIVIL TOWN	1303	PARK	$ 157,741	$ 147,778	$ (9,963)	-6.32%
0674	MIDDLETOWN CIVIL TOWN	2391	CUMULATIVE CAPITAL DEVELOPMENT	$ 50,000	$ 50,000	$ -	0.00%
0675	MOORELAND CIVIL TOWN	0101	GENERAL	$ 56,110	$ 50,431	$ (5,679)	-10.12%
0675	MOORELAND CIVIL TOWN	0706	LOCAL ROAD & STREET	$ 9,800	$ 13,200	$ 3,400	34.69%
0675	MOORELAND CIVIL TOWN	0708	MOTOR VEHICLE HIGHWAY	$ 17,350	$ 19,050	$ 1,700	9.80%
0675	MOORELAND CIVIL TOWN	2391	CUMULATIVE CAPITAL DEVELOPMENT	$ -	$ -	$ -	#DIV/0!
0676	MOUNT SUMMIT CIVIL TOWN	0005	CASINO/RIVERBOAT	$ -		$ -	#DIV/0!
0676	MOUNT SUMMIT CIVIL TOWN	0101	GENERAL	$ -	$ 23,335	$ 23,335	#DIV/0!
0676	MOUNT SUMMIT CIVIL TOWN	0706	LOCAL ROAD & STREET	$ -	$ 3,550	$ 3,550	#DIV/0!
0676	MOUNT SUMMIT CIVIL TOWN	0708	MOTOR VEHICLE HIGHWAY	$ -	$ 6,300	$ 6,300	#DIV/0!
0676	MOUNT SUMMIT CIVIL TOWN	2120	CEMETERY	$ -		$ -	#DIV/0!
0677	SPICELAND CIVIL TOWN	0101	GENERAL	$ 149,595	$ 126,519	$ (23,076)	-15.43%
0677	SPICELAND CIVIL TOWN	0706	LOCAL ROAD & STREET	$ 20,000	$ 41,503	$ 21,503	107.52%
0677	SPICELAND CIVIL TOWN	0708	MOTOR VEHICLE HIGHWAY	$ 37,605	$ 32,047	$ (5,558)	-14.78%
0677	SPICELAND CIVIL TOWN	2120	CEMETERY	$ 26,500	$ 24,040	$ (2,460)	-9.28%
0678	SPRINGPORT CIVIL TOWN	0101	GENERAL	$ 56,000	$ 59,000	$ 3,000	5.36%
0678	SPRINGPORT CIVIL TOWN	0706	LOCAL ROAD & STREET	$ 21,869	$ 11,322	$ (10,547)	-48.23%
0678	SPRINGPORT CIVIL TOWN	0708	MOTOR VEHICLE HIGHWAY	$ 41,011	$ 12,250	$ (28,761)	-70.13%
0679	STRAUGHN CIVIL TOWN	0101	GENERAL	$ 47,605	$ 40,879	$ (6,726)	-14.13%
0679	STRAUGHN CIVIL TOWN	0706	LOCAL ROAD & STREET	$ 4,400	$ 4,400	$ -	0.00%
0679	STRAUGHN CIVIL TOWN	0708	MOTOR VEHICLE HIGHWAY	$ 13,449	$ 10,950	$ (2,499)	-18.58%
0679	STRAUGHN CIVIL TOWN	2391	CUMULATIVE CAPITAL DEVELOPMENT	$ -	$ -	$ -	#DIV/0!

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Unit Code	Unit Name	Fund	Fund Name	2007	2008	$ Change	% Change
0680	SULPHUR SPRINGS CIVIL TOWN	0101	GENERAL	$ 45,480	$ 41,238	$ (4,242)	-9.33%
0680	SULPHUR SPRINGS CIVIL TOWN	0706	LOCAL ROAD & STREET	$ 3,500	$ 5,000	$ 1,500	42.86%
0680	SULPHUR SPRINGS CIVIL TOWN	0708	MOTOR VEHICLE HIGHWAY	$ 8,400	$ 8,000	$ (400)	-4.76%
0680	SULPHUR SPRINGS CIVIL TOWN	2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$ 2,663	$ 1,419	$ (1,244)	-46.71%
0680	SULPHUR SPRINGS CIVIL TOWN	2391	CUMULATIVE CAPITAL DEVELOPMENT	$ 6,200	$ 2,420	$ (3,780)	-60.97%
3405	BLUE RIVER VALLEY SCHOOL CORPORATION	0060	PRE-SCHOOL SPECIAL EDUCATION	$ 35,515	$ 29,524	$ (5,991)	-16.87%
3405	BLUE RIVER VALLEY SCHOOL CORPORATION	0101	GENERAL	$ 5,227,926	$ 5,303,711	$ 75,785	1.45%
3405	BLUE RIVER VALLEY SCHOOL CORPORATION	0180	DEBT SERVICE	$ 789,971	$ 806,326	$ 16,355	2.07%
3405	BLUE RIVER VALLEY SCHOOL CORPORATION	1214	CAPITAL PROJECTS (School)	$ 552,377	$ 561,276	$ 8,899	1.61%
3405	BLUE RIVER VALLEY SCHOOL CORPORATION	6301	TRANSPORTATION	$ 779,434	$ 830,777	$ 51,343	6.59%
3405	BLUE RIVER VALLEY SCHOOL CORPORATION	6302	BUS REPLACEMENT	$ 70,500	$ 72,500	$ 2,000	2.84%
3415	SOUTH HENRY SCHOOL CORPORATION	0060	PRE-SCHOOL SPECIAL EDUCATION	$ 22,000	$ 34,750	$ 12,750	57.95%
3415	SOUTH HENRY SCHOOL CORPORATION	0101	GENERAL	$ 5,048,936	$ 4,989,430	$ (59,506)	-1.18%
3415	SOUTH HENRY SCHOOL CORPORATION	0180	DEBT SERVICE	$ 449,248	$ 439,889	$ (9,359)	-2.08%
3415	SOUTH HENRY SCHOOL CORPORATION	0186	SCHOOL PENSION DEBT	$ 80,852	$ -	$ (80,852)	-100.00%
3415	SOUTH HENRY SCHOOL CORPORATION	1214	CAPITAL PROJECTS (School)	$ 643,806	$ 618,518	$ (25,288)	-3.93%
3415	SOUTH HENRY SCHOOL CORPORATION	6301	TRANSPORTATION	$ 444,083	$ -	$ (444,083)	-100.00%
3415	SOUTH HENRY SCHOOL CORPORATION	6302	BUS REPLACEMENT	$ 89,421	$ 139,885	$ 50,464	56.43%
3435	SHENANDOAH SCHOOL CORPORATION	0060	PRE-SCHOOL SPECIAL EDUCATION	$ 82,500	$ 64,116	$ (18,384)	-22.28%
3435	SHENANDOAH SCHOOL CORPORATION	0101	GENERAL	$ 8,479,800	$ 8,676,250	$ 196,450	2.32%
3435	SHENANDOAH SCHOOL CORPORATION	0180	DEBT SERVICE	$ 1,244,812	$ 1,180,718	$ (64,094)	-5.15%
3435	SHENANDOAH SCHOOL CORPORATION	0186	SCHOOL PENSION DEBT	$ 352,345	$ 355,584	$ 3,239	0.92%
3435	SHENANDOAH SCHOOL CORPORATION	1214	CAPITAL PROJECTS (School)	$ 1,350,021	$ 568,840	$ (781,181)	-57.86%
3435	SHENANDOAH SCHOOL CORPORATION	6301	TRANSPORTATION	$ 914,015	$ 867,750	$ (46,265)	-5.06%
3435	SHENANDOAH SCHOOL CORPORATION	6302	BUS REPLACEMENT	$ 150,000	$ 250,000	$ 100,000	66.67%
3445	NEW CASTLE COMMUNITY SCHOOL CORPORATION	0060	PRE-SCHOOL SPECIAL EDUCATION	$ 217,250	$ 233,750	$ 16,500	7.59%
3445	NEW CASTLE COMMUNITY SCHOOL CORPORATION	0101	GENERAL	$ 26,909,450	$ 26,255,812	$ (653,638)	-2.43%
3445	NEW CASTLE COMMUNITY SCHOOL CORPORATION	0180	DEBT SERVICE	$ 2,072,727	$ 2,164,057	$ 91,330	4.41%
3445	NEW CASTLE COMMUNITY SCHOOL CORPORATION	0186	SCHOOL PENSION DEBT	$ 631,183	$ 628,332	$ (2,851)	-0.45%
3445	NEW CASTLE COMMUNITY SCHOOL CORPORATION	1214	CAPITAL PROJECTS (School)	$ 3,954,871	$ 2,717,535	$ (1,237,336)	-31.29%
3445	NEW CASTLE COMMUNITY SCHOOL CORPORATION	6301	TRANSPORTATION	$ 2,063,043	$ 1,886,931	$ (176,112)	-8.54%
3445	NEW CASTLE COMMUNITY SCHOOL CORPORATION	6302	BUS REPLACEMENT	$ 164,784	$ 211,796	$ 47,012	28.53%
3455	CHARLES A. BEARD MEMORIAL SCHOOL CORPORA	0060	PRE-SCHOOL SPECIAL EDUCATION	$ 80,000	$ 63,078	$ (16,922)	-21.15%
3455	CHARLES A. BEARD MEMORIAL SCHOOL CORPORA	0101	GENERAL	$ 9,226,734	$ 8,620,612	$ (606,122)	-6.57%
3455	CHARLES A. BEARD MEMORIAL SCHOOL CORPORA	0180	DEBT SERVICE	$ 2,156,827	$ 2,032,035	$ (124,792)	-5.79%
3455	CHARLES A. BEARD MEMORIAL SCHOOL CORPORA	1214	CAPITAL PROJECTS (School)	$ 923,320	$ 816,400	$ (106,920)	-11.58%
3455	CHARLES A. BEARD MEMORIAL SCHOOL CORPORA	6301	TRANSPORTATION	$ 721,750	$ 684,348	$ (37,402)	-5.18%
3455	CHARLES A. BEARD MEMORIAL SCHOOL CORPORA	6302	BUS REPLACEMENT	$ 130,000	$ 65,000	$ (65,000)	-50.00%

Henry County - Budget Comparison by Fund and Unit - Pay 2007 to Pay 2008 - PRELIMINARY

Unit Code	Unit Name	Fund	Fund Name	2007	2008	$ Change	% Change
6795	UNION SCHOOL CORPORATION	0060	PRE-SCHOOL SPECIAL EDUCATION	$ -	$ -	$ -	#DIV/0!
6795	UNION SCHOOL CORPORATION	0101	GENERAL	$ -	$ -	$ -	#DIV/0!
6795	UNION SCHOOL CORPORATION	0180	DEBT SERVICE	$ -	$ -	$ -	#DIV/0!
6795	UNION SCHOOL CORPORATION	0186	SCHOOL PENSION DEBT	$ -	$ -	$ -	#DIV/0!
6795	UNION SCHOOL CORPORATION	1214	CAPITAL PROJECTS (School)	$ -	$ -	$ -	#DIV/0!
6795	UNION SCHOOL CORPORATION	6301	TRANSPORTATION	$ -	$ -	$ -	#DIV/0!
6795	UNION SCHOOL CORPORATION	6302	BUS REPLACEMENT	$ -	$ -	$ -	#DIV/0!
8305	NETTLE CREEK SCHOOL CORPORATION	0060	PRE-SCHOOL SPECIAL EDUCATION	$ -	$ -	$ -	#DIV/0!
8305	NETTLE CREEK SCHOOL CORPORATION	0101	GENERAL	$ -	$ -	$ -	#DIV/0!
8305	NETTLE CREEK SCHOOL CORPORATION	0180	DEBT SERVICE	$ -	$ -	$ -	#DIV/0!
8305	NETTLE CREEK SCHOOL CORPORATION	1214	CAPITAL PROJECTS (School)	$ -	$ -	$ -	#DIV/0!
8305	NETTLE CREEK SCHOOL CORPORATION	6301	TRANSPORTATION	$ -	$ -	$ -	#DIV/0!
8305	NETTLE CREEK SCHOOL CORPORATION	6302	BUS REPLACEMENT	$ -	$ -	$ -	#DIV/0!
0089	KNIGHTSTOWN PUBLIC LIBRARY	0101	GENERAL	$ 89,600	$ 83,705	$ (5,895)	-6.58%
0090	MIDDLETOWN-FALL CREEK TOWNSHIP PUBLIC LI	0101	GENERAL	$ 169,588	$ 164,050	$ (5,538)	-3.27%
0090	MIDDLETOWN-FALL CREEK TOWNSHIP PUBLIC LI	0180	DEBT SERVICE	$ 46,913	$ 50,263	$ 3,350	7.14%
0090	MIDDLETOWN-FALL CREEK TOWNSHIP PUBLIC LI	2011	LIBRARY IMPROVEMENT RESERVE	$ 28,924	$ 30,000	$ 1,076	3.72%
0091	SPICELAND PUBLIC LIBRARY	0101	GENERAL	$ 25,213	$ 25,988	$ 775	3.07%
0293	NEW CASTLE-HENRY COUNTY PUBLIC LIBRARY	0101	GENERAL	$ 1,623,000	$ 1,702,527	$ 79,527	4.90%
0293	NEW CASTLE-HENRY COUNTY PUBLIC LIBRARY	0180	DEBT SERVICE	$ 961,000	$ 961,000	$ -	0.00%
0293	NEW CASTLE-HENRY COUNTY PUBLIC LIBRARY	1220	LIBRARY CAPITAL PROJECTS	$ 153,000	$ 50,500	$ (102,500)	-66.99%
1071	THREE RIVERS SOLID WASTE MANAGEMENT DIST	8210	SPECIAL SOLID WASTE MANAGEMENT	$ -	$ 242,220	$ 242,220	#DIV/0!
0034	BIG BLUE RIVER CONSERVANCY DISTRICT	0101	GENERAL	$ 614,250	$ 641,611	$ 27,361	4.45%
0029	MIDDLETOWN REDEVELOPMENT COMMISSION	8403	TAX INCREMENT REPLACEMENT	$ -	$ -	$ -	#DIV/0!
0030	HENRY COUNTY REDEVELOPMENT COMMISSION	8403	TAX INCREMENT REPLACEMENT	$ -	$ -	$ -	#DIV/0!