

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Calculation of Estimated Maximum Levy for Budget Year 2017

County: 07            Brown  
Unit:    0000        BROWN COUNTY  
Maximum Levy Type: UT    Civil

2016 Maximum Levy	2,989,385
PLUS: 2016 Permanent Appeal Amount	0
PLUS: 2016 FIT Adjustment	648
PLUS: Other Adjustments to 2016 Maximum Levy	0
	2,990,033
2016 Maximum Levy for Growth Quotient	2,990,033
TIMES: Assessed Value Growth Quotient (1)	1.0000
	2,990,033
Initial 2017 Maximum Levy	2,990,033
TIMES: 2017 Annexation Factor (2)	1.0000
	2,990,033
2017 Annexation Adjusted Maximum Levy	2,990,033
PLUS: Potential 2017 Appeal or Other Adjustment As Reported by Unit	0
PLUS: Estimated New Maximum Levy for 2017	0
	2,990,033
Estimated 2017 Maximum Levy Prior to Allowable Adjustments	2,990,033
PLUS: Estimated 2017 Cumulative Capital Development Adjustment (3)	412,476
PLUS: Estimated 2017 Maximum Mental Health Adjustment (4)	90,229
PLUS: Estimated 2017 Maximum Developmental Disabilities Adjustment (4)	429,233
	3,921,971
<b>Estimated 2017 Maximum Levy</b>	<b>3,921,971</b>

- NOTES:
- (1) Assessed Value Growth Quotient ("AVGQ") for Budget Year 2017 is 3.8%. Civil taxing units in counties which have selected to raise revenue through a local income tax rather than property taxes will have a growth quotient of 0%. Taxing units that qualify under IC 6-1.1-18.5-25 will have a growth quotient equal to the lesser of the unit's assessed value growth over the two preceding years or 6% in addition to the AVGQ.
- (2) Annexation adjustment available for cities and towns and certain other taxing units only. If the amount shown is greater than 1.0, then this taxing unit reported estimated annexation assessed value which has been used to determine the estimated annexation factor.
- (3) Cumulative capital development levy adjustment for counties and municipalities only. To estimate the cumulative capital development levy, the 2016 net assessed value has been assumed to grow by 3.8%, equivalent to the Assessed Value Growth Quotient. The actual levy adjustment will be computed during the Department's budget review.
- (4) Mental health and developmental disabilities adjustments for counties only. If the county unit is appropriating less than the maximum amounts estimated above, the estimated 2017 maximum levy should be reduced to correspond to the actual appropriations. The actual levy adjustment will be computed during the Department's budget review.

**STATE OF INDIANA**  
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Calculation of Estimated Maximum Levy for Budget Year 2017

County: 07            Brown  
Unit:    0001        HAMBLEN TOWNSHIP  
Maximum Levy Type: TF    Township Fire

2016 Maximum Levy	12,428
PLUS: 2016 Permanent Appeal Amount	0
PLUS: 2016 FIT Adjustment	0
PLUS: Other Adjustments to 2016 Maximum Levy	0
	12,428
2016 Maximum Levy for Growth Quotient	12,428
TIMES: Assessed Value Growth Quotient (1)	1.0000
	12,428
Initial 2017 Maximum Levy	12,428
TIMES: 2017 Annexation Factor (2)	1.0000
	12,428
2017 Annexation Adjusted Maximum Levy	12,428
PLUS: Potential 2017 Appeal or Other Adjustment As Reported by Unit	0
PLUS: Estimated New Maximum Levy for 2017	0
	12,428
Estimated 2017 Maximum Levy Prior to Allowable Adjustments	12,428
PLUS: Estimated 2017 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2017 Maximum Mental Health Adjustment (4)	0
PLUS: Estimated 2017 Maximum Developmental Disabilities Adjustment (4)	0
	12,428
<b>Estimated 2017 Maximum Levy</b>	<b>12,428</b>

- NOTES:
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Calculation of Estimated Maximum Levy for Budget Year 2017

County: 07            Brown  
Unit:    0001        HAMBLEN TOWNSHIP  
Maximum Levy Type: UT    Civil

2016 Maximum Levy	19,725
PLUS: 2016 Permanent Appeal Amount	0
PLUS: 2016 FIT Adjustment	0
PLUS: Other Adjustments to 2016 Maximum Levy	0
	19,725
2016 Maximum Levy for Growth Quotient	19,725
TIMES: Assessed Value Growth Quotient (1)	1.0000
	19,725
Initial 2017 Maximum Levy	19,725
TIMES: 2017 Annexation Factor (2)	1.0000
	19,725
2017 Annexation Adjusted Maximum Levy	19,725
PLUS: Potential 2017 Appeal or Other Adjustment As Reported by Unit	0
PLUS: Estimated New Maximum Levy for 2017	0
	19,725
Estimated 2017 Maximum Levy Prior to Allowable Adjustments	19,725
PLUS: Estimated 2017 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2017 Maximum Mental Health Adjustment (4)	0
PLUS: Estimated 2017 Maximum Developmental Disabilities Adjustment (4)	0
	0
<b>Estimated 2017 Maximum Levy</b>	<b>19,725</b>

- NOTES:
- (1) Assessed Value Growth Quotient ("AVGQ") for Budget Year 2017 is 3.8%. Civil taxing units in counties which have selected to raise revenue through a local income tax rather than property taxes will have a growth quotient of 0%. Taxing units that qualify under IC 6-1.1-18.5-25 will have a growth quotient equal to the lesser of the unit's assessed value growth over the two preceding years or 6% in addition to the AVGQ.
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Calculation of Estimated Maximum Levy for Budget Year 2017

County: 07            Brown  
Unit:    0002        JACKSON TOWNSHIP  
Maximum Levy Type: TF    Township Fire

2016 Maximum Levy	19,407
PLUS: 2016 Permanent Appeal Amount	0
PLUS: 2016 FIT Adjustment	0
PLUS: Other Adjustments to 2016 Maximum Levy	0
	19,407
2016 Maximum Levy for Growth Quotient	19,407
TIMES: Assessed Value Growth Quotient (1)	1.0000
	19,407
Initial 2017 Maximum Levy	19,407
TIMES: 2017 Annexation Factor (2)	1.0000
	19,407
2017 Annexation Adjusted Maximum Levy	19,407
PLUS: Potential 2017 Appeal or Other Adjustment As Reported by Unit	0
PLUS: Estimated New Maximum Levy for 2017	0
	19,407
Estimated 2017 Maximum Levy Prior to Allowable Adjustments	19,407
PLUS: Estimated 2017 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2017 Maximum Mental Health Adjustment (4)	0
PLUS: Estimated 2017 Maximum Developmental Disabilities Adjustment (4)	0
	0
<b>Estimated 2017 Maximum Levy</b>	<b>19,407</b>

- NOTES:
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Calculation of Estimated Maximum Levy for Budget Year 2017

County: 07            Brown  
Unit:    0002        JACKSON TOWNSHIP  
Maximum Levy Type: UT    Civil

2016 Maximum Levy	18,400
PLUS: 2016 Permanent Appeal Amount	0
PLUS: 2016 FIT Adjustment	0
PLUS: Other Adjustments to 2016 Maximum Levy	0
	18,400
2016 Maximum Levy for Growth Quotient	18,400
TIMES: Assessed Value Growth Quotient (1)	1.0000
	18,400
Initial 2017 Maximum Levy	18,400
TIMES: 2017 Annexation Factor (2)	1.0000
	18,400
2017 Annexation Adjusted Maximum Levy	18,400
PLUS: Potential 2017 Appeal or Other Adjustment As Reported by Unit	0
PLUS: Estimated New Maximum Levy for 2017	0
	18,400
Estimated 2017 Maximum Levy Prior to Allowable Adjustments	18,400
PLUS: Estimated 2017 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2017 Maximum Mental Health Adjustment (4)	0
PLUS: Estimated 2017 Maximum Developmental Disabilities Adjustment (4)	0
	0
<b>Estimated 2017 Maximum Levy</b>	<b>18,400</b>

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Calculation of Estimated Maximum Levy for Budget Year 2017

County: 07            Brown  
Unit:    0003        VAN BUREN TOWNSHIP  
Maximum Levy Type: TF    Township Fire

2016 Maximum Levy	5,342
PLUS: 2016 Permanent Appeal Amount	0
PLUS: 2016 FIT Adjustment	0
PLUS: Other Adjustments to 2016 Maximum Levy	0
	5,342
2016 Maximum Levy for Growth Quotient	5,342
TIMES: Assessed Value Growth Quotient (1)	1.0000
	5,342
Initial 2017 Maximum Levy	5,342
TIMES: 2017 Annexation Factor (2)	1.0000
	5,342
2017 Annexation Adjusted Maximum Levy	5,342
PLUS: Potential 2017 Appeal or Other Adjustment As Reported by Unit	0
PLUS: Estimated New Maximum Levy for 2017	0
	5,342
Estimated 2017 Maximum Levy Prior to Allowable Adjustments	5,342
PLUS: Estimated 2017 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2017 Maximum Mental Health Adjustment (4)	0
PLUS: Estimated 2017 Maximum Developmental Disabilities Adjustment (4)	0
	5,342
<b>Estimated 2017 Maximum Levy</b>	<b>5,342</b>

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Calculation of Estimated Maximum Levy for Budget Year 2017

County: 07            Brown  
Unit:    0003        VAN BUREN TOWNSHIP  
Maximum Levy Type: UT    Civil

2016 Maximum Levy	17,175
PLUS: 2016 Permanent Appeal Amount	0
PLUS: 2016 FIT Adjustment	0
PLUS: Other Adjustments to 2016 Maximum Levy	0
	17,175
2016 Maximum Levy for Growth Quotient	17,175
TIMES: Assessed Value Growth Quotient (1)	1.0000
	17,175
Initial 2017 Maximum Levy	17,175
TIMES: 2017 Annexation Factor (2)	1.0000
	17,175
2017 Annexation Adjusted Maximum Levy	17,175
PLUS: Potential 2017 Appeal or Other Adjustment As Reported by Unit	0
PLUS: Estimated New Maximum Levy for 2017	0
	17,175
Estimated 2017 Maximum Levy Prior to Allowable Adjustments	17,175
PLUS: Estimated 2017 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2017 Maximum Mental Health Adjustment (4)	0
PLUS: Estimated 2017 Maximum Developmental Disabilities Adjustment (4)	0
	17,175
<b>Estimated 2017 Maximum Levy</b>	<b>17,175</b>

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Calculation of Estimated Maximum Levy for Budget Year 2017

County: 07            Brown  
Unit:    0004        WASHINGTON TOWNSHIP  
Maximum Levy Type: TF    Township Fire

2016 Maximum Levy	9,367
PLUS: 2016 Permanent Appeal Amount	0
PLUS: 2016 FIT Adjustment	0
PLUS: Other Adjustments to 2016 Maximum Levy	0
	9,367
2016 Maximum Levy for Growth Quotient	9,367
TIMES: Assessed Value Growth Quotient (1)	1.0000
	9,367
Initial 2017 Maximum Levy	9,367
TIMES: 2017 Annexation Factor (2)	1.0000
	9,367
2017 Annexation Adjusted Maximum Levy	9,367
PLUS: Potential 2017 Appeal or Other Adjustment As Reported by Unit	0
PLUS: Estimated New Maximum Levy for 2017	0
	9,367
Estimated 2017 Maximum Levy Prior to Allowable Adjustments	9,367
PLUS: Estimated 2017 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2017 Maximum Mental Health Adjustment (4)	0
PLUS: Estimated 2017 Maximum Developmental Disabilities Adjustment (4)	0
	9,367
<b>Estimated 2017 Maximum Levy</b>	<b>9,367</b>

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Calculation of Estimated Maximum Levy for Budget Year 2017

County: 07            Brown  
Unit:    0004        WASHINGTON TOWNSHIP  
Maximum Levy Type: UT    Civil

2016 Maximum Levy	27,729
PLUS: 2016 Permanent Appeal Amount	0
PLUS: 2016 FIT Adjustment	20
PLUS: Other Adjustments to 2016 Maximum Levy	0
	27,749
2016 Maximum Levy for Growth Quotient	27,749
TIMES: Assessed Value Growth Quotient (1)	1.0000
	27,749
Initial 2017 Maximum Levy	27,749
TIMES: 2017 Annexation Factor (2)	1.0000
	27,749
2017 Annexation Adjusted Maximum Levy	27,749
PLUS: Potential 2017 Appeal or Other Adjustment As Reported by Unit	0
PLUS: Estimated New Maximum Levy for 2017	0
	27,749
Estimated 2017 Maximum Levy Prior to Allowable Adjustments	27,749
PLUS: Estimated 2017 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2017 Maximum Mental Health Adjustment (4)	0
PLUS: Estimated 2017 Maximum Developmental Disabilities Adjustment (4)	0
	27,749
<b>Estimated 2017 Maximum Levy</b>	<b>27,749</b>

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Calculation of Estimated Maximum Levy for Budget Year 2017

County: 07            Brown  
Unit:    0542        NASHVILLE CIVIL TOWN  
Maximum Levy Type: UT    Civil

2016 Maximum Levy	385,427
PLUS: 2016 Permanent Appeal Amount	0
PLUS: 2016 FIT Adjustment	821
PLUS: Other Adjustments to 2016 Maximum Levy	0
2016 Maximum Levy for Growth Quotient	386,248
TIMES: Assessed Value Growth Quotient (1)	1.0000
Initial 2017 Maximum Levy	386,248
TIMES: 2017 Annexation Factor (2)	1.0000
2017 Annexation Adjusted Maximum Levy	386,248
PLUS: Potential 2017 Appeal or Other Adjustment As Reported by Unit	0
PLUS: Estimated New Maximum Levy for 2017	0
Estimated 2017 Maximum Levy Prior to Allowable Adjustments	386,248
PLUS: Estimated 2017 Cumulative Capital Development Adjustment (3)	65,618
PLUS: Estimated 2017 Maximum Mental Health Adjustment (4)	0
PLUS: Estimated 2017 Maximum Developmental Disabilities Adjustment (4)	0
<b>Estimated 2017 Maximum Levy</b>	<b>451,866</b>

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Calculation of Estimated Maximum Levy for Budget Year 2017

County: 07            Brown  
Unit:    0670        BROWN COUNTY SCHOOL CORPORATION  
Maximum Levy Type: SB    School Bus Replacement

2016 Maximum Levy	134,927
PLUS: 2016 Permanent Appeal Amount	0
PLUS: 2016 FIT Adjustment	0
PLUS: Other Adjustments to 2016 Maximum Levy	0
	134,927
2016 Maximum Levy for Growth Quotient	1.0380
TIMES: Assessed Value Growth Quotient (1)	1.0000
Initial 2017 Maximum Levy	140,054
TIMES: 2017 Annexation Factor (2)	1.0000
	140,054
2017 Annexation Adjusted Maximum Levy	0
PLUS: Potential 2017 Appeal or Other Adjustment As Reported by Unit	0
PLUS: Estimated New Maximum Levy for 2017	0
	140,054
Estimated 2017 Maximum Levy Prior to Allowable Adjustments	0
PLUS: Estimated 2017 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2017 Maximum Mental Health Adjustment (4)	0
PLUS: Estimated 2017 Maximum Developmental Disabilities Adjustment (4)	0
	140,054
<b>Estimated 2017 Maximum Levy</b>	<b>140,054</b>

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Calculation of Estimated Maximum Levy for Budget Year 2017

County: 07            Brown  
Unit: 0670        BROWN COUNTY SCHOOL CORPORATION  
Maximum Levy Type: ST    School Transportation

2016 Maximum Levy	2,486,644
PLUS: 2016 Permanent Appeal Amount	0
PLUS: 2016 FIT Adjustment	500
PLUS: Other Adjustments to 2016 Maximum Levy	0
	2,487,144
2016 Maximum Levy for Growth Quotient	2,487,144
TIMES: Assessed Value Growth Quotient (1)	1.0380
	2,581,655
Initial 2017 Maximum Levy	2,581,655
TIMES: 2017 Annexation Factor (2)	1.0000
	2,581,655
2017 Annexation Adjusted Maximum Levy	2,581,655
PLUS: Potential 2017 Appeal or Other Adjustment As Reported by Unit	0
PLUS: Estimated New Maximum Levy for 2017	0
	2,581,655
Estimated 2017 Maximum Levy Prior to Allowable Adjustments	2,581,655
PLUS: Estimated 2017 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2017 Maximum Mental Health Adjustment (4)	0
PLUS: Estimated 2017 Maximum Developmental Disabilities Adjustment (4)	0
	2,581,655
<b>Estimated 2017 Maximum Levy</b>	<b>2,581,655</b>

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Calculation of Estimated Maximum Levy for Budget Year 2017

County: 07            Brown  
Unit:    0017        BROWN COUNTY PUBLIC LIBRARY  
Maximum Levy Type: UT    Civil

2016 Maximum Levy	228,498
PLUS: 2016 Permanent Appeal Amount	0
PLUS: 2016 FIT Adjustment	50
PLUS: Other Adjustments to 2016 Maximum Levy	0
	228,548
2016 Maximum Levy for Growth Quotient	228,548
TIMES: Assessed Value Growth Quotient (1)	1.0000
	228,548
Initial 2017 Maximum Levy	228,548
TIMES: 2017 Annexation Factor (2)	1.0000
	228,548
2017 Annexation Adjusted Maximum Levy	228,548
PLUS: Potential 2017 Appeal or Other Adjustment As Reported by Unit	0
PLUS: Estimated New Maximum Levy for 2017	0
	228,548
Estimated 2017 Maximum Levy Prior to Allowable Adjustments	228,548
PLUS: Estimated 2017 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2017 Maximum Mental Health Adjustment (4)	0
PLUS: Estimated 2017 Maximum Developmental Disabilities Adjustment (4)	0
	228,548
<b>Estimated 2017 Maximum Levy</b>	<b>228,548</b>

- NOTES:
- (1) Assessed Value Growth Quotient ("AVGQ") for Budget Year 2017 is 3.8%. Civil taxing units in counties which have selected to raise revenue through a local income tax rather than property taxes will have a growth quotient of 0%. Taxing units that qualify under IC 6-1.1-18.5-25 will have a growth quotient equal to the lesser of the unit's assessed value growth over the two preceding years or 6% in addition to the AVGQ.
- (2) Annexation adjustment available for cities and towns and certain other taxing units only. If the amount shown is greater than 1.0, then this taxing unit reported estimated annexation assessed value which has been used to determine the estimated annexation factor.
- (3) Cumulative capital development levy adjustment for counties and municipalities only. To estimate the cumulative capital development levy, the 2016 net assessed value has been assumed to grow by 3.8%, equivalent to the Assessed Value Growth Quotient. The actual levy adjustment will be computed during the Department's budget review.
- (4) Mental health and developmental disabilities adjustments for counties only. If the county unit is appropriating less than the maximum amounts estimated above, the estimated 2017 maximum levy should be reduced to correspond to the actual appropriations. The actual levy adjustment will be computed during the Department's budget review.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Calculation of Estimated Maximum Levy for Budget Year 2017

County: 07            Brown  
Unit:    0960        HAMBLEN TOWNSHIP FIRE PROTECTION DIST  
Maximum Levy Type: UT    Civil

2016 Maximum Levy	32,714
PLUS: 2016 Permanent Appeal Amount	0
PLUS: 2016 FIT Adjustment	0
PLUS: Other Adjustments to 2016 Maximum Levy	0
	32,714
2016 Maximum Levy for Growth Quotient	32,714
TIMES: Assessed Value Growth Quotient (1)	1.0000
	32,714
Initial 2017 Maximum Levy	32,714
TIMES: 2017 Annexation Factor (2)	1.0000
	32,714
2017 Annexation Adjusted Maximum Levy	32,714
PLUS: Potential 2017 Appeal or Other Adjustment As Reported by Unit	0
PLUS: Estimated New Maximum Levy for 2017	0
	32,714
Estimated 2017 Maximum Levy Prior to Allowable Adjustments	32,714
PLUS: Estimated 2017 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2017 Maximum Mental Health Adjustment (4)	0
PLUS: Estimated 2017 Maximum Developmental Disabilities Adjustment (4)	0
	0
<b>Estimated 2017 Maximum Levy</b>	<b>32,714</b>

- NOTES:
- (1) Assessed Value Growth Quotient ("AVGQ") for Budget Year 2017 is 3.8%. Civil taxing units in counties which have selected to raise revenue through a local income tax rather than property taxes will have a growth quotient of 0%. Taxing units that qualify under IC 6-1.1-18.5-25 will have a growth quotient equal to the lesser of the unit's assessed value growth over the two preceding years or 6% in addition to the AVGQ.
- (2) Annexation adjustment available for cities and towns and certain other taxing units only. If the amount shown is greater than 1.0, then this taxing unit reported estimated annexation assessed value which has been used to determine the estimated annexation factor.
- (3) Cumulative capital development levy adjustment for counties and municipalities only. To estimate the cumulative capital development levy, the 2016 net assessed value has been assumed to grow by 3.8%, equivalent to the Assessed Value Growth Quotient. The actual levy adjustment will be computed during the Department's budget review.
- (4) Mental health and developmental disabilities adjustments for counties only. If the county unit is appropriating less than the maximum amounts estimated above, the estimated 2017 maximum levy should be reduced to correspond to the actual appropriations. The actual levy adjustment will be computed during the Department's budget review.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Calculation of Estimated Maximum Levy for Budget Year 2017

County: 07            Brown  
Unit: 1041        BROWN COUNTY SOLID WASTE MANAGEMENT  
Maximum Levy Type: UT    Civil

2016 Maximum Levy	134,420
PLUS: 2016 Permanent Appeal Amount	72,882
PLUS: 2016 FIT Adjustment	29
PLUS: Other Adjustments to 2016 Maximum Levy	0
	207,331
2016 Maximum Levy for Growth Quotient	207,331
TIMES: Assessed Value Growth Quotient (1)	1.0000
	207,331
Initial 2017 Maximum Levy	207,331
TIMES: 2017 Annexation Factor (2)	1.0000
	207,331
2017 Annexation Adjusted Maximum Levy	207,331
PLUS: Potential 2017 Appeal or Other Adjustment As Reported by Unit	0
PLUS: Estimated New Maximum Levy for 2017	0
	207,331
Estimated 2017 Maximum Levy Prior to Allowable Adjustments	207,331
PLUS: Estimated 2017 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2017 Maximum Mental Health Adjustment (4)	0
PLUS: Estimated 2017 Maximum Developmental Disabilities Adjustment (4)	0
	207,331
<b>Estimated 2017 Maximum Levy</b>	<b>207,331</b>

- NOTES:
- (1) Assessed Value Growth Quotient ("AVGQ") for Budget Year 2017 is 3.8%. Civil taxing units in counties which have selected to raise revenue through a local income tax rather than property taxes will have a growth quotient of 0%. Taxing units that qualify under IC 6-1.1-18.5-25 will have a growth quotient equal to the lesser of the unit's assessed value growth over the two preceding years or 6% in addition to the AVGQ.
- (2) Annexation adjustment available for cities and towns and certain other taxing units only. If the amount shown is greater than 1.0, then this taxing unit reported estimated annexation assessed value which has been used to determine the estimated annexation factor.
- (3) Cumulative capital development levy adjustment for counties and municipalities only. To estimate the cumulative capital development levy, the 2016 net assessed value has been assumed to grow by 3.8%, equivalent to the Assessed Value Growth Quotient. The actual levy adjustment will be computed during the Department's budget review.
- (4) Mental health and developmental disabilities adjustments for counties only. If the county unit is appropriating less than the maximum amounts estimated above, the estimated 2017 maximum levy should be reduced to correspond to the actual appropriations. The actual levy adjustment will be computed during the Department's budget review.