85Expo4

COPY

GIS PROJECTED COSTS AND PROPOSED FUNDING

			Fund	Year One 2006	Year Two 2007	Year Three 2008	Year Four 2009	
INITIAL COST		Parcels $270,000.	AA 2006 $58000.	Encumbered →	$34,357.00			
	10% Downpayment			$22,771.00				
	Monthly Payments		Cum Reappraisal		$120,500.00	$115,000.00		
Software Maintenance Costs			Co Gen - Comm		Included	* $5,490.00	$5,490.00	
	Support					$4,900.00	$4,900.00	
WEBSITE		Creation	Co Gen - Comm		Included			
	(Yearly)	Hosting	Co Gen - Comm			* 1st yr free	$9,600.00	
HARDWARE:								
Server/Computers/ Printers as needed			Cum Cap Development	Encumbered →	$50,000.00			
Color Plotter			Co Gen - Drainage Bd	$11,000.00 ←	AA 2006			
Cost of Layers								
$12,600.00	Cornerstone Layer		Surveyor	Encumbered →	$12,600.00			
$59,000.00	Watersheds, Drains & "Drain Calc"		Drainage Funds			$15,700.00		
$4,000.00	Tax Boundaries		Auditor	Encumbered →	$4,000.00			
$1,600.00	Political Jurisdictions		Clerk - Grant? State					
$4,000.00	Voting Precincts		Clerk - Grant?					
?	Highway Bridge Data Layer		Highway $ 2500.					
?	911		E-911 $37,000.					
?	EMA		EMA $3050.					
$9,000.00	Health - Septic		County Health	AA 2007 →	$9,000.00			
$90,200.00				$33,771.00	$196,100.00	$141,090.00	$19,990.00	$390,951.00 TOTAL

* These annual costs will be prorated the first year.