53Exp01

Cost Associated with CAMA/ Property Tax and GIS

GIS Expense	2005	2006	2007	Contract?
GIS Customer Service Rep	$ 29,378.96	$ 27,956.40	$ 31,115.39	In-house
GIS Coordinator	$ -	$ 1,808.07	$ 1,835.19	In-house
ESRI				
39 Degrees North				
Ind Geograghical Information Council		$ 720.00		
Employee Training	$ 166.80		$ 214.58	
Plexis				
Manatron				
Subtotal: GIS	$ 29,545.76	$ 30,484.47	$ 33,165.16	

Taxation/Software Expense	2005	2006	2007	Contract?
Manatron-Training		$ 28.16	$ 658.86	
Manatron-Software		$ 3,650.00		yes
Manatron-Maintenance		$ 4,718.43		yes
Plexis-Software				
PT workers on Contract		$ 4,928.50	$ 16,163.50	
Subtotal Taxation Expenses	$ -	$ 13,325.09	$ 16,822.36	

Assessment/Software Expense	2005	2006	2007	Contract?
Manatron-Software & Add-ons				
Manatron-Maintenance Agreements				
Plexis-Software & Add ons				
Plexis-Maintenance Agreements				
DoxTex-Personal Property software				
DoxTex Maintenance Agreements				
Hardware to run Assessment Software				
Training				

Subtotal Assessment Expenses $ - $ - $ -