50Exp02

Marshall 11/29

2004 to present

DOXTEX / Personal Property/ Assessor

Date	Amount	Maint / Install / Etc
3/7/2005	**13,800.00**	Maint Contract
4/3/2006	12,500.00	Module
4/3/2006	1,200.00	Conversion
4/3/2006	1,200.00	Training
4/3/2006	2,500.00	Support
8/7/2006	2,875.00	License
2006 Total	**20,275.00**	
1/2/2007	**5,375.00**	Support

Marshall

SIDWELL / GIS

Date	Amount	Maint / Install / Etc
12/30/2005	31,000.00	GIS & Website Services
2005 Total	**31,000.00**	
6/5/2006	14,993.53	GIS & Website Services
8/7/2006	10,153.65	Professional services
10/2/2006	17,082.66	Services
11/6/2006	700.00	Web Hosting
12/4/2006	7,118.00	Services
12/4/2006	700.00	Web Hosting
12/29/2006	17,500.00	Services
2006 Total	**68,247.84**	
7/2/2007	1,320.00	Website Enhancement
7/2/2007	4,200.00	Web Hosting
8/6/2007	700.00	Web Hosting
8/6/2007	950.00	Parcel Builder
9/4/2007	1,400.00	Web Hosting
10/1/2007	700.00	Web Hosting
12/3/2007	1,500.00	Map Plotter Maint
12/3/2007	700.00	Web Hosting
2007 Total	**11,470.00**	

MANATRON / Proval/ Assessor

Date	Amount	Maint / Install / Etc
1/5/2004	20,991.30	Proval Maintenance
2/2/2004	3,436.00	Proval Contract
10/4/2004	1,053.23	Proval Training
10/4/2004	5,301.00	Proval Programing
2004 Total	**30,781.53**	

1/3/2005	1,598.30	Proval Support
2/7/2005	19,760.00	Proval Maintenance
6/6/2005	1,112.62	Proval Softwear Install
2005 Total		
3/6/2006	19,960.00	Proval Maintenance
12/30/2005	4,527.80	Proval Number Conversion
2006 Total	**24,487.80**	
2007	0	No Expenditures made at this point

MANATRON / MVP Tax

Date	Amount	Maint / Install / Etc
2/2/2004	350.00	Customization
5/3/2004	11,962.20	Manatron VAC Support
2004 Total	**12,312.20**	
11/7/2005	8,500.00	Deposit for MVP Tax
12/30/2005	103.68	Softwear Install
2005 Total	**8,603.68**	
2/6/2006	23,042.00	Softwear Purchase - part of 3 year agreement
2/6/2006	42,874.00	Annual Support
6/6/2006	2,147.70	Training
6/5/2006	2,136.00	Conversion
6/5/2006	5,182.82	Training
8/7/2006	4,044.09	Training
10/2/2006	1,083.21	Training
12/29/2006	1,091.91	Training
2006 Total	**81,601.73**	
2/5/2007	1,091.91	Training
2/5/2007	26,792.00	Softwear Purchase - part of 3 year agreement
2/5/2007	42,874.00	Annual Support
2007 Total	**70,757.91**	
2008	26,792.00	Softwear Purchase - final installment of 3 year agreement
2008	42,874.00	Annual Support
2008 Partial	**69,666.00**	

MANATRON - RECORDER - MIRRS

2004	7,686.00	Maintenance Contract
2004	24,510.00	Support
2004 Total	**32,196.00**	
2/7/2005	34,377.00	Support
2005	7,200.00	Maintenance Contract
2005 Total	**41,577.00**	
2/6/2006	24,517.00	Support
2006	7,200.00	Maintenance Contract
2006 Total	**31,717.00**	
2007	25,687.00	Support
11/5/2007	5,178.68	Server Installation
2007	7,200.00	Maintenance Contract
2007 Total	**38,065.68**	