46EXP01

Budget for 30107 Tech & Soft Support			
Vendors	2007 Cost	**2008 with 5 or 10 %**	**Comments**
Manatron MVP Assessors		$ 45,000.00	Tim said the tax support will remain at currant rate $45,000.00 ?
Manatron Assessors Excrow Proval	$ 45,000.00		$12601.50 x 4 per Tim Lacy
Manatron Assessors Excrow	$ 750.00		
Manatron PCANYWHERRE-S		$ 158.00	$39.50 quarterly maintenance
Manatron Data Admin Proval		$ 16,388.00	$4097.00 quarterly maintenance
Manatron Contract #2828		$ 0.00	
Manatron Assessors PAPP-S		$ 33,860.00	$8465.00quarterly maint. Total 50406.00
Manatron Legislative changes due to 50 IAC 23 will be $20,000, in addition to 2008 support rates		$ 20,000.00	Manatron Legislative changes due to 50 IAC 23 will be $20,000, in addition to 2008 support rates
e-intelligent Equitax Treasures	$ 18,000.00		$18.000 for 07 April - Dec
Shamrock Treasurers	$ 54,000.00		
Shamrock Conversion		$ 20,000.00	Shamrock Conversion est.
IKON Support Auditors	$ 26,514.00	$ 31,816.80	20 % per Young
Postal Software	$ 930.51	$ 1,023.56	

46Exp01

History by Vendor
001842 e-telligent solutions, inc.

Laporte County Government

Alan Mosel

$77,600.2005

Effective Date	Tran Date	Fund	Acct	Obj	Loc	Amount	CheckNo	PO	PO Mode	Tran Type	Tran Source
10/20/2005	10/20/2005	100	30107	000	157	20,380.00		652546		PO	AutoPO
10/20/2005	10/20/2005	100	30107	000	157	20,380.00	092178	652546	Complete	Claim	RegDocket
06/21/2005	06/21/2005	100	30107	000	157	18,000.00		650178		PO	AutoPO
06/21/2005	06/21/2005	100	30107	000	157	18,000.00	086890	650178	Complete	Claim	RegDocket
04/20/2005	04/20/2005	100	30107	000	157	19,540.00		648890		PO	AutoPO
04/20/2005	04/20/2005	100	30107	000	157	19,540.00	083043	648890	Complete	Claim	RegDocket
02/18/2005	02/18/2005	100	30107	000	157	19,680.00		647808		PO	AutoPO
02/18/2005	02/18/2005	100	30107	000	157	19,680.00	080304	647808	Complete	Claim	RegDocket
11/19/2004	11/19/2004	100	30107	000	157	18,650.00		646302		PO	AutoPO
11/19/2004	11/19/2004	100	30107	000	157	18,650.00	075505	646302	Complete	Claim	RegDocket
07/20/2004	07/20/2004	100	30107	000	157	17,600.00		644020		PO	AutoPO
07/20/2004	07/20/2004	100	30107	000	157	17,600.00	069854	644020	Complete	Claim	RegDocket
04/20/2004	04/20/2004	100	30107	000	157	17,600.00		942519		PO	AutoPO
04/20/2004	04/20/2004	100	30107	000	157	17,600.00	064158	942519	Complete	Claim	RegDocket
03/19/2004	03/19/2004	100	30107	000	157	1,750.00		941469		PO	AutoPO
03/19/2004	03/19/2004	100	30107	000	157	1,750.00	062394	941469	Complete	Claim	RegDocket
02/20/2004	02/20/2004	100	30107	000	157	16,200.00		941056		PO	AutoPO
02/20/2004	02/20/2004	100	30107	000	157	16,200.00	060618	941056	Complete	Claim	RegDocket
10/21/2003	10/21/2003	100	30107	000	157	14,200.00	055317	939220	Complete	Claim	RegDocket
10/20/2003	10/20/2003	100	30107	000	157	14,200.00		939220		PO	AutoPO
07/21/2003	07/21/2003	100	30107	000	157	13,500.00		937226		PO	AutoPO
07/21/2003	07/21/2003	100	30107	000	157	13,500.00	051742	937226	Complete	Claim	RegDocket
04/21/2003	04/21/2003	100	30107	000	157	18,260.00		935393		PO	AutoPO
04/21/2003	04/21/2003	100	30107	000	157	18,260.00	101444	935393	Complete	Claim	RegDocket
03/20/2003	03/20/2003	100	30107	000	157	31,700.00		934762		PO	AutoPO
03/20/2003	03/20/2003	100	30107	000	157	31,700.00	100294	934762	Complete	Claim	RegDocket
12/20/2002	12/20/2002	100	30107	000	157	22,008.64		933237		PO	AutoPO
12/20/2002	12/20/2002	100	30107	000	157	22,008.64	097229	933237	Complete	Claim	RegDocket
12/20/2002	12/20/2002	588	20200	000	588	2,631.36	097586	094607	Complete	Claim	RegDocket

Claims: 251,700.00 PO: 249,068.64

Effective Date	Tran Date	Fund	Acct	Obj	Loc	Amount	CheckNo	PO	PO Mode	Tran Type	Tran Source
11/18/2005	11/18/2005	100	30107	000	157	10,730.75		653458		PO	AutoPO
11/18/2005	11/18/2005	100	30107	000	157	10,730.75	093471	653458	Complete	Claim	RegDocket
09/20/2005	09/20/2005	100	30107	000	157	10,730.75		652319		PO	AutoPO
09/20/2005	09/20/2005	100	30107	000	157	10,730.75	090925	652319	Complete	Claim	RegDocket
06/21/2005	06/21/2005	100	30107	000	157	10,730.75		650175		PO	AutoPO
06/21/2005	06/21/2005	100	30107	000	157	10,730.75	086887	650175	Complete	Claim	RegDocket
04/21/2005	04/21/2005	257	20200	000	257	1,125.06	083847	103489	Complete	Claim	RegDocket
03/18/2005	03/18/2005	100	30107	000	157	10,730.75		648582		PO	AutoPO
03/18/2005	03/18/2005	100	30107	000	157	10,730.75	081566	648582	Complete	Claim	RegDocket
02/18/2005	02/18/2005	100	30107	000	157	750.00		647804		PO	AutoPO
02/18/2005	02/18/2005	100	30107	000	157	750.00	080300	647804	Complete	Claim	RegDocket
12/21/2004	12/21/2004	244	30027	000	244	600.00		646854		PO	AutoPO
12/21/2004	12/21/2004	100	30107	000	157	12,714.00		647088		PO	AutoPO
12/21/2004	12/21/2004	244	30027	000	244	600.00	078101	646854	Complete	Claim	RegDocket
12/21/2004	12/21/2004	100	30107	000	157	12,714.00	077882	647088	Complete	Claim	RegDocket
08/20/2004	08/20/2004	100	30107	000	157	13,064.00		644882		PO	AutoPO
08/20/2004	08/20/2004	100	30107	000	157	13,064.00	071581	644882	Complete	Claim	RegDocket
06/21/2004	06/21/2004	100	30107	000	157	12,714.00		643428		PO	AutoPO
06/21/2004	06/21/2004	100	30107	000	157	12,714.00	067416	643428	Complete	Claim	RegDocket
05/20/2004	05/20/2004	100	30107	000	157	22,934.00		643281		PO	AutoPO
05/20/2004	05/20/2004	100	30107	000	157	22,934.00	065988	643281	Complete	Claim	RegDocket
03/19/2004	03/19/2004	100	30107	000	157	350.00		941466		PO	AutoPO
03/19/2004	03/19/2004	100	30107	000	157	350.00	062391	941466	Complete	Claim	RegDocket
02/20/2004	02/20/2004	100	30107	000	157	750.00		941053		PO	AutoPO
02/20/2004	02/20/2004	100	30107	000	157	750.00	060616	941053	Complete	Claim	RegDocket
12/23/2003	12/23/2003	100	30107	000	157	12,714.00		940333		PO	AutoPO
12/23/2003	12/23/2003	100	30107	000	157	12,714.00	058133	940333	Complete	Claim	RegDocket
11/20/2003	11/20/2003	100	30107	000	157	12,555.00		939725		PO	AutoPO
11/20/2003	11/20/2003	100	30107	000	157	12,555.00	056546	939725	Complete	Claim	RegDocket
08/20/2003	08/20/2003	100	30107	000	157	12,555.00		937849		PO	AutoPO
08/20/2003	08/20/2003	100	30107	000	157	12,555.00	052882	937849	Complete	Claim	RegDocket
06/20/2003	06/20/2003	100	30107	000	157	12,555.00		936929		PO	AutoPO
06/20/2003	06/20/2003	100	30107	000	157	12,555.00	103884	936929	Complete	Claim	RegDocket

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INVC023247

INVC022515
0036900

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Training
INVC020455

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INVC018709

INVC018441

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INVC017111

INVCO16518

INVC016323

INVC015094

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Effective Date	Tran Date	Fund	Acct	Obj	Loc	Amount	CheckNo	PO	PO Mode	Tran Type	Tran Source
05/20/2003	05/20/2003	100	30107	000	157	21,843.00		936077		PO	AutoPO
05/20/2003	05/20/2003	100	30107	000	157	21,843.00	102811	936077	Complete	Claim	RegDocket
05/20/2003	05/20/2003	244	30027	000	244	600.00		936428		PO	AutoPO
05/20/2003	05/20/2003	244	30027	000	244	600.00	102998	936428	Complete	Claim	RegDocket
03/20/2003	03/20/2003	100	30107	000	157	12,555.00		934679		PO	AutoPO
03/20/2003	03/20/2003	100	30107	000	157	1,200.00		934680		PO	AutoPO
03/20/2003	03/20/2003	100	30107	000	157	1,200.00	100297	934680	Complete	Claim	RegDocket
03/20/2003	03/20/2003	100	30107	000	157	12,555.00	100297	934679	Complete	Claim	RegDocket
02/20/2003	02/20/2003	100	30107	000	157	750.00		933934		PO	AutoPO
02/20/2003	02/20/2003	100	30107	000	157	750.00	099405	933934	Complete	Claim	RegDocket
11/20/2002	11/20/2002	100	30107	000	157	22,155.00		932601		PO	AutoPO
11/20/2002	11/20/2002	100	30107	000	157	22,155.00	095532	932601	Complete	Claim	RegDocket
09/20/2002	09/20/2002	100	30107	000	157	12,555.00		931795		PO	AutoPO
09/20/2002	09/20/2002	100	30107	000	157	12,555.00	093666	931795	Complete	Claim	RegDocket
08/20/2002	08/20/2002	100	30107	000	157	9,600.00		930821		PO	AutoPO
08/20/2002	08/20/2002	100	30107	000	157	9,600.00	092760	930821	Complete	Claim	RegDocket
08/20/2002	08/20/2002	244	30107	000	244	147.02	092945	093968	Complete	Claim	RegDocket
08/20/2002	08/20/2002	244	30107	000	244	12,555.00	092945	093571	Complete	Claim	RegDocket
07/19/2002	07/19/2002	244	30107	000	244	98.60	092135	093256	Complete	Claim	RegDocket
07/19/2002	07/19/2002	244	30107	000	244	693.69	092135	093561	Complete	Claim	RegDocket
07/19/2002	07/19/2002	244	30107	000	244	5,158.75	092135	093257	Complete	Claim	RegDocket
07/19/2002	07/19/2002	244	30107	000	244	23,651.00	092135	093264	Complete	Claim	RegDocket
07/19/2002	07/19/2002	244	30107	000	244	3,095.25	092135	093572	Complete	Claim	RegDocket
05/20/2002	05/20/2002	100	30107	000	157	30,084.00		928892		PO	AutoPO
05/20/2002	05/20/2002	100	30107	000	157	30,084.00	088558	928892	Complete	Claim	RegDocket
04/20/2002	04/20/2002	100	30107	000	157	750.00		928301		PO	AutoPO
04/19/2002	04/19/2002	100	30107	000	157	750.00	087716	928301	Complete	Claim	RegDocket
03/20/2002	03/20/2002	100	30107	000	157	4,218.88		927722		PO	AutoPO
03/20/2002	03/20/2002	100	30107	000	157	3,840.00		927728		PO	AutoPO
03/20/2002	03/20/2002	100	30107	000	157	3,840.00	086739	927728	Complete	Claim	RegDocket
03/20/2002	03/20/2002	100	30107	000	157	4,218.88	086739	927722	Complete	Claim	RegDocket
02/20/2002	02/20/2002	100	30107	000	157	9,600.00		926714		PO	AutoPO
02/20/2002	02/20/2002	100	30107	000	157	9,600.00	085590	926714	Complete	Claim	RegDocket

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Effective Date	Tran Date	Fund	Acct	Obj	Loc	Amount	CheckNo	PO	PO Mode	Tran Type	Tran Source
12/20/2001	12/20/2001	100	30107	000	157	3,840.00		926052		PO	AutoPO
12/20/2001	12/20/2001	100	30107	000	157	3,840.00	083710	926052	Complete	Claim	RegDocket
11/21/2001	11/21/2001	257	20200	000	257	9,600.00		925290		PO	AutoPO
11/21/2001	11/21/2001	257	20200	000	257	9,600.00	082734	925290	Complete	Claim	RegDocket
09/20/2001	09/20/2001	100	30107	000	157	2,680.00		923830		PO	AutoPO
09/20/2001	09/20/2001	100	30107	000	157	2,680.00	080637	923830	Complete	Claim	RegDocket
08/20/2001	08/20/2001	257	20200	000	257	9,600.00		923563		PO	AutoPO
08/20/2001	08/20/2001	257	20200	000	257	9,600.00	079952	923563	Complete	Claim	RegDocket
06/20/2001	06/20/2001	257	20200	000	257	9,600.00		922182		PO	AutoPO
06/20/2001	06/20/2001	257	20200	000	257	9,600.00	078029	922182	Complete	Claim	RegDocket
05/18/2001	05/18/2001	257	20200	000	257	9,600.00		921239		PO	AutoPO
05/18/2001	05/18/2001	257	20200	000	257	9,600.00	076919	921239	Complete	Claim	RegDocket
04/20/2001	04/20/2001	100	30107	000	157	18,197.00		920449		PO	AutoPO
04/20/2001	04/20/2001	100	30107	000	157	18,197.00	075720	920449	Complete	Claim	RegDocket
03/20/2001	03/20/2001	100	30107	000	157	7,590.00		919900		PO	AutoPO
03/20/2001	03/20/2001	100	30107	000	157	7,590.00	074837	919900	Complete	Claim	RegDocket
03/06/2001	03/06/2001	257	20200	000	257	3,766.88	075140	091116	Complete	Claim	RegDocket
02/20/2001	02/20/2001	100	30107	000	157	20,062.80		919129		PO	AutoPO
02/20/2001	02/20/2001	100	30107	000	157	20,062.80	073512	919129	Complete	Claim	RegDocket
12/01/2000	12/01/2000	100	30107	000	157	3,840.00		917372		PO	AutoPO
12/01/2000	12/01/2000	100	30107	000	157	3,840.00	070152	917372	Complete	Claim	RegDocket
09/29/2000	09/29/2000	100	30107	000	157	3,840.00		916232		PO	AutoPO
09/29/2000	09/29/2000	100	30107	000	157	3,840.00	068348	916232	Complete	Claim	RegDocket
06/01/2000	06/01/2000	100	30107	000	157	3,840.00		913751		PO	AutoPO
06/01/2000	06/01/2000	100	30107	000	157	3,840.00	062586	913751	Complete	Claim	RegDocket
03/31/2000	03/31/2000	100	30107	000	157	21,506.99		912667		PO	AutoPO
03/31/2000	03/31/2000	100	30123	000	157	5,000.00		912667		PO	AutoPO
03/31/2000	03/31/2000	100	30107	000	157	21,506.99	060681	912667	Complete	Claim	RegDocket
03/31/2000	03/31/2000	100	30123	000	157	5,000.00	060681	912667	Complete	Claim	RegDocket
02/23/2000	02/23/2000	100	30107	000	157	3,566.63		911902		PO	AutoPO
02/23/2000	02/23/2000	100	30107	000	157	3,566.63	059173	911902	Complete	Claim	RegDocket
						Claims: 469,583.55		PO: 419,292.30			

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006598

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