

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
LEVY EXCESS REPORT**

County: 22 Floyd

Year: 2010

Fund		2010 Certified Levy	Property Tax Distribution	Less Delinquencies	Levy Excess Amount
0000	FLOYD COUNTY				
	0101 GENERAL	\$5,186,196	\$5,126,825	\$393,537	\$0
	0123 2006 REASSESSMENT	\$232,435	\$229,774	\$17,638	\$0
	0610 RAUSH MEMORIAL CENTER	\$374,801	\$370,510	\$28,440	\$0
	0790 CUMULATIVE BRIDGE	\$386,422	\$381,999	\$29,322	\$0
	0801 HEALTH	\$156,893	\$155,097	\$11,905	\$0
	0823 MENTAL HEALTH	\$334,125	\$330,300	\$25,354	\$0
	1301 PARK & RECREATION	\$219,515	\$221,756	\$13,683	\$0
	2240 PLANNING	\$26,149	\$25,850	\$1,984	\$0
	Unit Total:	\$6,916,536	\$6,842,109	\$521,864	\$0
0001	FRANKLIN TOWNSHIP				
	0101 GENERAL	\$3,977	\$4,066	\$447	\$0
	0840 TOWNSHIP ASSISTANCE	\$366	\$374	\$41	\$0
	1111 FIRE	\$6,542	\$6,687	\$736	\$0
	Unit Total:	\$10,885	\$11,128	\$1,224	\$0
0003	GREENVILLE TOWNSHIP				
	1111 FIRE	\$61,452	\$61,573	\$3,615	\$0
	1190 CUMULATIVE FIRE (Township)	\$37,605	\$37,679	\$2,212	\$0
	Unit Total:	\$99,057	\$99,251	\$5,827	\$0
0004	LAFAYETTE TOWNSHIP				
	0101 GENERAL	\$17,205	\$17,398	\$893	\$0
	0840 TOWNSHIP ASSISTANCE	\$7,553	\$7,638	\$392	\$0

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Unit Total:		\$24,758	\$25,036	\$1,285	\$0
0005	NEW ALBANY TOWNSHIP				
	0101 GENERAL	\$38,309	\$37,417	\$3,252	\$0
	0840 TOWNSHIP ASSISTANCE	\$158,708	\$155,012	\$13,473	\$0
Unit Total:		\$197,017	\$192,428	\$16,725	\$0
0116	NEW ALBANY CIVIL CITY				
	0101 GENERAL	\$11,489,551	\$11,056,983	\$1,060,197	\$0
	0203 SELF INSURANCE	\$34,183	\$32,896	\$3,154	\$0
	1301 PARK & RECREATION	\$483,826	\$465,610	\$44,645	\$0
	1390 CUMULATIVE PARK & RECREATION	\$128,845	\$123,994	\$11,889	\$0
Unit Total:		\$12,136,405	\$11,679,483	\$1,119,885	\$0
0603	GEORGETOWN CIVIL TOWN				
	0101 GENERAL	\$259,546	\$249,858	\$19,340	\$0
Unit Total:		\$259,546	\$249,858	\$19,340	\$0
0604	GREENVILLE CIVIL TOWN				
	0101 GENERAL	\$17,776	\$18,348	\$1,174	\$0
Unit Total:		\$17,776	\$18,348	\$1,174	\$0
2400	NEW ALBANY-FLOYD COUNTY CONSOLIDATED SCH				
	0180 DEBT SERVICE	\$12,975,659	\$12,827,114	\$984,614	\$0
	0186 SCHOOL PENSION DEBT	\$2,333,062	\$2,306,353	\$177,036	\$0
	1214 CAPITAL PROJECTS (School)	\$9,401,978	\$9,294,344	\$713,437	\$0
	6301 TRANSPORTATION	\$4,634,164	\$4,581,112	\$351,648	\$0
	6302 BUS REPLACEMENT	\$1,037,239	\$1,025,365	\$78,707	\$0

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Unit Total:		\$30,382,102	\$30,034,289	\$2,305,443	\$0
0050	NEW ALBANY-FLOYD COUNTY PUBLIC LIBRARY				
	0101 GENERAL	\$1,461,432	\$1,444,702	\$110,896	\$0
	1220 LIBRARY CAPITAL PROJECTS	\$258,583	\$255,623	\$19,622	\$0
Unit Total:		\$1,720,015	\$1,700,325	\$130,518	\$0
0807	NEW ALBANY FLOOD CONTROL				
	8301 SPECL FLOOD CONTROL GENERAL	\$575,858	\$554,178	\$53,137	\$0
Unit Total:		\$575,858	\$554,178	\$53,137	\$0
1180	GEORGETOWN TWP FIRE DISTRCT				
	8603 SPECL FIRE GENERAL	\$818,302	\$823,503	\$52,623	\$0
	8691 SPECL CUM FIRE	\$120,148	\$120,911	\$7,726	\$0
Unit Total:		\$938,450	\$944,414	\$60,349	\$0
1181	LAFAYETTE TWP FIRE DISTRICT				
	8603 SPECL FIRE GENERAL	\$613,923	\$620,800	\$31,854	\$0
Unit Total:		\$613,923	\$620,800	\$31,854	\$0
1182	NEW ALBANY TWP FIRE DISTRICT				
	0181 DEBT PAYMENT	\$161,564	\$146,686	\$9,525	\$0
	8603 SPECL FIRE GENERAL	\$720,779	\$654,403	\$42,493	\$0
	8691 SPECL CUM FIRE	\$189,439	\$171,994	\$11,168	\$0
Unit Total:		\$1,071,782	\$973,083	\$63,186	\$0

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