### STATE OF INDIANA INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

2023 Supplemental Local Income Tax Distributions Calculations based on SBA Certified Totals on May 2, 2023

#### County 20 Elkhart

Expenditure Rate - Certified Shares Revenue	16,059,257	Expenditure Rate - 16,059,257 Public Safety Revenue		Expenditure Rate - Economic Development Revenue	4,014,814
		PSAP Distribution	0		
IC 6-3.6-6-3(a)(2) Distribution	4,014,814	Public Safety Distribution	4,014,814		
Certified Shares Distribution	12 044 443				

	<b>Expenditure Rate - Certified Shares</b>		Total Expenditure		Economic
***	IC 6-3.6-6-3(a)(2)	Certified Shares	Rate - Certified	Public Safety	Development
<u>Unit</u>	<u>Distribution</u>	<u>Distribution</u>	Shares Distribution	<u>Distribution</u>	<u>Distribution</u>
ELKHART COUNTY	881,981	4,248,332	5,130,313	1,642,365	1,634,332
BAUGO TOWNSHIP	17,110	68,563	85,673	0	0
BENTON TOWNSHIP	4,047	16,218	20,265	0	0
CLEVELAND TOWNSHIP	32,645	130,811	163,456	0	0
CLINTON TOWNSHIP	3,814	15,283	19,097	0	0
CONCORD TOWNSHIP	35,297	141,440	176,737	0	0
ELKHART TOWNSHIP	9,693	38,843	48,536	0	0
HARRISON TOWNSHIP	4,126	16,532	20,658	0	0
JACKSON TOWNSHIP	8,040	32,219	40,259	0	0
JEFFERSON TOWNSHIP	10,929	43,794	54,723	0	0
LOCKE TOWNSHIP	1,890	7,572	9,462	0	0
MIDDLEBURY TOWNSHIP	36,341	145,624	181,965	0	0
OLIVE TOWNSHIP	1,811	7,258	9,069	0	0
OSOLO TOWNSHIP	35,825	143,556	179,381	0	0

In addition to the above distributions, below is the certified revenue to be generated by local income tax rates imposed within the county for the following purposes:

Property Tax Relief 4,014,814 Special Purpose 4,014,814

# STATE OF INDIANA INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

2023 Supplemental Local Income Tax Distributions Calculations based on SBA Certified Totals on May 2, 2023

### County 20 Elkhart

Expenditure Rate - Certified Shares Revenue	16,059,257	Expenditure Rate - Public Safety Revenue	4,014,814	Expenditure Rate - Economic Development Revenue	4,014,814
		PSAP Distribution	0		
IC 6-3.6-6-3(a)(2) Distribution	4,014,814	Public Safety Distribution	4,014,814		
G (C 101 D) (11 (	10.044.440				

Certified Shares Distribution 12,044,443

	<b>Expenditure Rate - Certified Shares</b>		Total Expenditure		Economic	
	IC 6-3.6-6-3(a)(2)	Certified Shares	Rate - Ĉertified	Public Safety	Development	
<u>Unit</u>	<u>Distribution</u>	<u>Distribution</u>	Shares Distribution	<u>Distribution</u>	<u>Distribution</u>	
UNION TOWNSHIP	3,722	14,916	18,638	0	0	
WASHINGTON TOWNSHIP	9,200	36,867	46,067	0	0	
YORK TOWNSHIP	6,107	24,471	30,578	0	0	
ELKHART CIVIL CITY	962,261	3,855,907	4,818,168	1,490,657	1,488,044	
GOSHEN CIVIL CITY	363,747	1,457,585	1,821,332	563,488	569,995	
NAPPANEE CIVIL CITY	88,308	353,863	442,171	136,800	135,144	
BRISTOL CIVIL TOWN	30,291	121,382	151,673	46,925	46,324	
MIDDLEBURY CIVIL TOWN	41,060	164,532	205,592	63,606	70,493	
MILLERSBURG CIVIL TOWN	15,054	60,324	75,378	23,321	23,577	
WAKARUSA CIVIL TOWN	30,760	123,259	154,019	47,651	46,903	
SYRACUSE CIVIL TOWN	1	4	5	1	2	
FAIRFIELD COMMUNITY SCHOOL CORPORATION	76,916	0	76,916	0	0	
BAUGO COMMUNITY SCHOOL CORPORATION	80,932	0	80,932	0	0	
CONCORD COMMUNITY SCHOOL CORPORATION	190,103	0	190,103	0	0	

In addition to the above distributions, below is the certified revenue to be generated by local income tax rates imposed within the county for the following purposes:

Property Tax Relief 4,014,814 Special Purpose 4,014,814

# STATE OF INDIANA INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

2023 Supplemental Local Income Tax Distributions Calculations based on SBA Certified Totals on May 2, 2023

Expenditure Rate -

0

16,059,257

0

4,014,814

Expenditure Rate -

#### County 20 Elkhart

ELKHART COUNTY SW MANAGEMENT DISTRICT

Expenditure Rate -

	Public Safety Revenue	4,014,814	Economic Development Revenue		4,014,814	
1	PSAP Distribution	0				
4,014,814	Public Safety Distribution	4,014,814				
12,044,443						
	Expenditure Rate IC 6-3.6-6-3(a)(2) <u>Distribution</u>	- Certified Shares Certified Shares Distribution	Total Expenditure Rate - Certified Shares Distribution	Public Safety <u>Distribution</u>	Economic Development <u>Distribution</u>	
MIDDLEBURY COMMUNITY SCHOOL CORPORATION		0	102,419	0	0	
WA-NEE COMMUNITY SCHOOL CORPORATION		0	89,342	0	0	
ELKHART COMMUNITY SCHOOL CORPORATION		0	416,537	0	0	
GOSHEN COMMUNITY SCHOOL CORPORATION		0	231,028	0	0	
BRISTOL PUBLIC LIBRARY		19,532	24,406	0	0	
ELKHART PUBLIC LIBRARY		456,709	570,683	0	0	
GOSHEN PUBLIC LIBRARY		136,831	170,978	0	0	
NAPPANEE PUBLIC LIBRARY		70,193	87,710	0	0	
WAKARUSA-OLIVE TWP-HARRISON TWP PUB LIB		33,087	41,344	0	0	
MIDDLEBURY PUBLIC LIBRARY			73,644	0	0	
( ( )	16,059,257  I 4,014,814  12,044,443  SCHOOL  OL CORPORATION OOL CORPORATION OOL CORPORATION OOL CORPORATION	16,059,257 Public Safety Revenue PSAP Distribution  4,014,814 Public Safety Distribution  12,044,443  Expenditure Rate IC 6-3.6-6-3(a)(2) Distribution  SCHOOL 102,419  OL CORPORATION 89,342 OOL CORPORATION 416,537 OOL CORPORATION 231,028 4,874 113,974 34,147 7 RRISON TWP PUB LIB 8,257	16,059,257	16,059,257   Public Safety Revenue   4,014,814   Economic Development	16,059,257	

In addition to the above distributions, below is the certified revenue to be generated by local income tax rates imposed within the county for the following purposes:

4,014,814

**TOTAL:** 

Property Tax Relief 4,014,814 Special Purpose 4,014,814

0

0

12,044,443

4,014,814

0