Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

Unit: 0000 DEARBORN COUNTY

	Max Levy Type	Estimated	Revenues	
<u>Revenue Type</u>	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
R111 Cigarette Tax - CCIF		0	0	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		21,843	43,686	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		420,893	841,785	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		534,552	1,069,104	Estimates based on three year average of EXCISE reported on Gateway.
R116 Motor Vehicle Highway		1,393,472	2,786,944	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn Unit: 0000 DEARBORN COUNTY

	Max Levy Type	Estimated	Revenues	
<u>Revenue Type</u>	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
R135 Commercial Vehicle Excise Tax		13,802	27,604	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

Unit: 0001 CAESAR CREEK TOWNSHIP

	Max Levy Type	Estimated	l Revenues	
Revenue Type	(If Applicable)	7/1/21-12/31/21	1/1/22-12/31/22	Notes
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		2,693	5,386	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		89	178	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

Unit: 0002 CENTER TOWNSHIP

	Max Levy Type	Estimated	Revenues	
<u>Revenue Type</u>	(If Applicable)	7/1/21-12/31/21	1/1/22-12/31/22	Notes
R112 Financial Institutions Tax		339	678	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		2,752	5,503	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		114	228	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn Unit: 0003 CLAY TOWNSHIP

	Max Levy Type	Estimated	Revenues	
Revenue Type	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		4,436	8,873	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		62	124	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

Unit: 0004 HARRISON TOWNSHIP

	Max Levy Type	Estimated	Revenues	
Revenue Type	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		4,739	9,478	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		117	234	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn Unit: 0005 HOGAN TOWNSHIP

	Max Levy Type	Estimated	Revenues	
Revenue Type	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		1,579	3,158	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		64	128	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

Unit: 0006 JACKSON TOWNSHIP

	Max Levy Type	Estimated	Revenues	
Revenue Type	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		1,389	2,778	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		117	234	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn Unit: 0007 KELSO TOWNSHIP

	Max Levy Type	Estimated	Revenues	
Revenue Type	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		1,320	2,640	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		43	86	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

Unit: 0008 LAWRENCEBURG TOWNSHIP

	Max Levy Type	Estimated	Revenues	
<u>Revenue Type</u>	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
R112 Financial Institutions Tax		280	560	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		3,378	6,755	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		157	314	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn Unit: 0009 LOGAN TOWNSHIP

	Max Levy Type	Estimated	Revenues	
<u>Revenue Type</u>	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		5,980	11,959	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		51	102	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

Unit: 0010 MANCHESTER TOWNSHIP

	Max Levy Type	Estimated	Revenues	
Revenue Type	(If Applicable)	7/1/21-12/31/21	1/1/22-12/31/22	Notes
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		9,014	18,027	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		138	276	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn Unit: 0011 MILLER TOWNSHIP

	Max Levy Type	Estimated	Revenues	
Revenue Type	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		12,193	24,387	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		116	232	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

Unit: 0012 SPARTA TOWNSHIP

	Max Levy Type	Estimated	Revenues	
<u>Revenue Type</u>	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
R112 Financial Institutions Tax		118	236	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		3,471	6,942	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		52	104	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

Unit: 0013 WASHINGTON TOWNSHIP

	Max Levy Type	Estimated	Revenues	
<u>Revenue Type</u>	(If Applicable)	7/1/21-12/31/21	1/1/22-12/31/22	Notes
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		2,304	4,607	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		75	150	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn Unit: 0014 YORK TOWNSHIP

	Max Levy Type	Estimated	Revenues	
Revenue Type	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		1,219	2,438	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		7	14	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

Unit: 0439 LAWRENCEBURG CIVIL CITY

	Max Levy Type	Estimated	Revenues	
<u>Revenue Type</u>	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
R111 Cigarette Tax - CCIF		5,344	10,687	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		1,457	2,915	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		9,432	18,864	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		42,043	84,086	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		58,229	116,459	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

Unit: 0439 LAWRENCEBURG CIVIL CITY

	Max Levy Type	Estimated	Revenues	
<u>Revenue Type</u>	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
R116 Motor Vehicle Highway		99,200	198,399	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		1,271	2,542	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		5,963	11,925	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn Unit: 0442 AURORA CIVIL CITY

	Max Levy Type	Estimated	Revenues	
<u>Revenue Type</u>	(If Applicable)	7/1/21-12/31/21	1/1/22-12/31/22	Notes
R111 Cigarette Tax - CCIF		3,974	7,949	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		1,084	2,168	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		14,411	28,822	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		32,556	65,112	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		39,679	79,357	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn Unit: 0442 AURORA CIVIL CITY

	Max Levy Type	Estimated	Revenues	
<u>Revenue Type</u>	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
R116 Motor Vehicle Highway		73,780	147,560	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		3,976	7,952	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		4,435	8,869	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

Unit: 0575 DILLSBORO CIVIL TOWN

	Max Levy Type	Estimated	Revenues	
Revenue Type	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
R111 Cigarette Tax - CCIF		1,406	2,813	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		384	767	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		2,975	5,950	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		11,446	22,891	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		10,057	20,114	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

Unit: 0575 DILLSBORO CIVIL TOWN

	Max Levy Type	Estimated	Revenues	
Revenue Type	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
R116 Motor Vehicle Highway		26,108	52,217	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		182	364	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		1,569	3,139	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

Unit: 0576 GREENDALE CIVIL CITY

	Max Levy Type	Estimated	Revenues	
<u>Revenue Type</u>	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
R111 Cigarette Tax - CCIF		4,790	9,581	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		1,306	2,613	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		988	1,976	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		39,420	78,841	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		93,890	187,781	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

Unit: 0576 GREENDALE CIVIL CITY

	Max Levy Type	Estimated	Revenues	
Revenue Type	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
R116 Motor Vehicle Highway		88,930	177,859	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		3,284	6,568	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		5,345	10,691	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

Unit: 0577 MOORES HILL CIVIL TOWN

	Max Levy Type	Estimated	Revenues	
<u>Revenue Type</u>	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
R111 Cigarette Tax - CCIF		633	1,265	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		173	345	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		1,496	2,992	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		5,985	11,971	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		4,085	8,171	Estimates based on three year average of EXCISE reported on Gateway.

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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

Unit: 0577 MOORES HILL CIVIL TOWN

	Max Levy Type	Estimated	Revenues	
<u>Revenue Type</u>	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
R116 Motor Vehicle Highway		11,746	23,492	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		16	32	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		706	1,412	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

Unit: 0578 ST. LEON CIVIL TOWN

	Max Levy Type	Estimated	Revenues	
Revenue Type	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
R111 Cigarette Tax - CCIF		719	1,437	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		196	392	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		7,977	15,954	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		78	155	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

Unit: 0578 ST. LEON CIVIL TOWN

	Max Levy Type	Estimated	Revenues	
<u>Revenue Type</u>	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
R116 Motor Vehicle Highway		13,339	26,679	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		17	34	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		802	1,604	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

Unit: 0579 WEST HARRISON CIVIL TOWN

	Max Levy Type	<b>Estimated</b>	Revenues	
Revenue Type	(If Applicable)	7/1/21-12/31/21	1/1/22-12/31/22	Notes
R111 Cigarette Tax - CCIF		306	613	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		84	167	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		2,628	5,257	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		2,514	5,029	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

Unit: 0579 WEST HARRISON CIVIL TOWN

	Max Levy Type	Estimated	Revenues	
<u>Revenue Type</u>	(If Applicable)	7/1/21-12/31/21	1/1/22-12/31/22	Notes
R116 Motor Vehicle Highway		5,686	11,372	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		620	1,240	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		342	684	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

Unit: 1560 SUNMAN-DEARBORN COMMUNITY SCHOOL CORP

	Max Levy Type	Estimated	Revenues	
Revenue Type	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
1212 Commercial Vehicle Excise Tax		11,240	22,480	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		695,330	1,390,661	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

#### Unit: 1600 SOUTH DEARBORN COMMUNITY SCHOOL CORP

	Max Levy Type	Estimated	Revenues	
Revenue Type	(If Applicable)	7/1/21-12/31/21	1/1/22-12/31/22	Notes
1212 Commercial Vehicle Excise Tax		12,837	25,674	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax		30,942	61,884	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		415,529	831,059	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

#### Unit: 1620 LAWRENCEBURG COMMUNITY SCHOOL CORP

	Max Levy Type	Estimated	Revenues	
<u>Revenue Type</u>	(If Applicable)	7/1/21-12/31/21	1/1/22-12/31/22	Notes
1212 Commercial Vehicle Excise Tax		4,659	9,318	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax		42,425	84,850	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		128,951	257,901	Estimates based on three year average of EXCISE reported on Gateway.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

Unit: 0033 AURORA PUBLIC LIBRARY

	Max Levy Type	Estimated	Revenues	
<u>Revenue Type</u>	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
R112 Financial Institutions Tax		2,049	4,098	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		51,713	103,426	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		1,727	3,454	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

Unit: 0034 LAWRENCEBURG PUBLIC LIBRARY

	Max Levy Type	Estimated	Revenues	
<u>Revenue Type</u>	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
R112 Financial Institutions Tax		1,047	2,094	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		60,909	121,818	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		2,012	4,024	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 15 Dearborn

Unit: 1036 DEARBORN COUNTY SOLID WASTE

	Max Levy Type	Estimated	Revenues	
<u>Revenue Type</u>	(If Applicable)	7/1/21-12/31/21	<u>1/1/22-12/31/22</u>	Notes
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		37,202	74,405	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		302	604	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.