

# AUDITOR OF STATE

Tim Berry



TELEPHONE (317) 232-3300  
FACSIMILE (317) 233-2794  
<http://www.in.gov/auditor>

June 3, 2011

Prepared by Dan Bastin, Settlement Director

Phone: (317) 232-3309

Email: [dbastin@auditor.in.gov](mailto:dbastin@auditor.in.gov)

## 2012 Budget Revenue Estimates

### The following estimates apply to Cities and Towns only

#### Cigarette Tax - General Fund

December 2011 = .40/Capita-2000 Census  
2012 = .73/Capita-2010 Census

#### Cigarette Tax - CCIF

December 2011 = 1.48/Capita-2000 Census  
2012 = 2.71/Capita-2010 Census

#### ABC Gallonage Tax

Last half of 2011 = 1.13/Capita-2000 Census  
First half 2012 = 1.00/Capita-2000 Census  
Second half 2012 = .96/Capita-2010 Census

#### MVH

Last half of 2011 = 10.84/Capita-2000 Census  
First half 2012 = 13.55/Capita-2000 Census  
Second half 2012 = 10.34/Capita-2010 Census

#### MVH #2

Last half of 2011 = 1.34/Capita-2000 Census  
2012 = 1.28/Capita-2010 Census

### The following estimates apply to Counties only

#### MVH

Last half of 2011 = 102% of the last half of 2010  
2012 = 100% of the first half of 2011 plus 102% of the last half of 2010

#### MVH#2

Last half of 2011 = August and September 2010  
2012 = August and September 2010

### The following estimates apply to Counties, and Cities and Towns

#### LRS

Last half of 2011 = 100% of the last half of 2010  
2012 = 100% of the first half of 2011 plus 100% of the last half of 2010

#### MVH#1

Last half of 2011 = August and September 2010  
2012 = August and September 2010

Commercial Vehicle Excise Tax (CVET) Dec 2011 = May 2011; 2012 = May 2011 times 2