Starke County - Budget Comparison by Fund and Unit - Pay 2007 to Pay 2008 - PRELIMINARY

Unit Code	Unit Name	Fund	Fund Name	2007	2008	$ Change	% Change
0000	STATE UNIT	9986	STATE FAIR BOARD	$ -	$ -	$ -	#DIV/0!
0000	STATE UNIT	9987	STATE FORESTRY TAX	$ -	$ -	$ -	#DIV/0!
0000	STARKE COUNTY	0101	GENERAL	$ 5,280,759	$ 5,319,337	$ 38,578	0.73%
0000	STARKE COUNTY	0123	2006 REASSESSMENT	$ 239,213	$ 255,776	$ 16,563	6.92%
0000	STARKE COUNTY	0702	HIGHWAY	$ 2,562,484	$ 1,788,778	$ (773,706)	-30.19%
0000	STARKE COUNTY	0706	LOCAL ROAD & STREET	$ 254,624	$ 307,379	$ 52,755	20.72%
0000	STARKE COUNTY	0790	CUMULATIVE BRIDGE	$ -	$ -	$ -	#DIV/0!
0000	STARKE COUNTY	0801	HEALTH	$ 191,824	$ 169,858	$ (21,966)	-11.45%
0000	STARKE COUNTY	0843	COUNTY WELFARE FAMILY AND CHILDREN	$ 2,350,370	$ 2,768,301	$ 417,931	17.78%
0000	STARKE COUNTY	0856	COUNTY HOSP CARE INDIGENT	$ -	$ -	$ -	#DIV/0!
0000	STARKE COUNTY	0858	COUNTY WELFARE MAW	$ -	$ -	$ -	#DIV/0!
0000	STARKE COUNTY	0859	COUNTY WELFARE CSHCN	$ -	$ -	$ -	#DIV/0!
0000	STARKE COUNTY	0860	CHILDREN PSYCHIATRIC RESIDENTIAL TREATMENT	$ 350,000	$ 350,000	$ -	0.00%
0000	STARKE COUNTY	2391	CUMULATIVE CAPITAL DEVELOPMENT	$ 10,995	$ 14,145	$ 3,150	28.65%
0001	CALIFORNIA TOWNSHIP	0101	GENERAL	$ 148,990	$ 163,000	$ 14,010	9.40%
0001	CALIFORNIA TOWNSHIP	0840	TOWNSHIP ASSISTANCE	$ 10,000	$ 15,000	$ 5,000	50.00%
0001	CALIFORNIA TOWNSHIP	1111	FIRE	$ 400,000	$ 460,000	$ 60,000	15.00%
0002	CENTER TOWNSHIP	0101	GENERAL	$ 27,759	$ 28,820	$ 1,061	3.82%
0002	CENTER TOWNSHIP	0840	TOWNSHIP ASSISTANCE	$ 9,500	$ 9,880	$ 380	4.00%
0002	CENTER TOWNSHIP	1111	FIRE	$ 37,800	$ 37,800	$ -	0.00%
0002	CENTER TOWNSHIP	1182	FIRE EQUIPMENT DEBT	$ 8,351	$ 8,352	$ 1	0.01%
0002	CENTER TOWNSHIP	1190	CUMULATIVE FIRE (Township)	$ 21,935	$ 21,935	$ -	0.00%
0003	DAVIS TOWNSHIP	0101	GENERAL	$ 16,270	$ 42,650	$ 26,380	162.14%
0003	DAVIS TOWNSHIP	0840	TOWNSHIP ASSISTANCE	$ 1,819	$ 8,000	$ 6,181	339.80%
0003	DAVIS TOWNSHIP	1111	FIRE	$ 23,700	$ 24,400	$ 700	2.95%
0003	DAVIS TOWNSHIP	1182	FIRE EQUIPMENT DEBT	$ 30,414	$ 30,414	$ -	0.00%
0003	DAVIS TOWNSHIP	1190	CUMULATIVE FIRE (Township)	$ 10,000	$ 7,241	$ (2,759)	-27.59%
0004	JACKSON TOWNSHIP	0101	GENERAL	$ 7,000	$ -	$ (7,000)	-100.00%
0004	JACKSON TOWNSHIP	0840	TOWNSHIP ASSISTANCE	$ 1,700	$ -	$ (1,700)	-100.00%
0004	JACKSON TOWNSHIP	1111	FIRE	$ 13,000	$ -	$ (13,000)	-100.00%
0005	NORTH BEND TOWNSHIP	0101	GENERAL	$ 19,283	$ 23,200	$ 3,917	20.31%
0005	NORTH BEND TOWNSHIP	0840	TOWNSHIP ASSISTANCE	$ 9,400	$ 11,600	$ 2,200	23.40%
0005	NORTH BEND TOWNSHIP	1111	FIRE	$ 50,000	$ 50,000	$ -	0.00%

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Unit Code	Unit Name	Fund	Fund Name	2007	2008	$ Change	% Change
0006	OREGON TOWNSHIP	0101	GENERAL	$ 45,550	$ 47,700	$ 2,150	4.72%
0006	OREGON TOWNSHIP	0840	TOWNSHIP ASSISTANCE	$ 9,000	$ 9,000	$ -	0.00%
0006	OREGON TOWNSHIP	1111	FIRE	$ 66,800	$ 65,780	$ (1,020)	-1.53%
0006	OREGON TOWNSHIP	1190	CUMULATIVE FIRE (Township)	$ 22,000	$ 22,000	$ -	0.00%
0007	RAILROAD TOWNSHIP	0101	GENERAL	$ 33,600	$ 36,350	$ 2,750	8.18%
0007	RAILROAD TOWNSHIP	0840	TOWNSHIP ASSISTANCE	$ 10,000	$ 9,000	$ (1,000)	-10.00%
0007	RAILROAD TOWNSHIP	1111	FIRE	$ 71,329	$ 72,500	$ 1,171	1.64%
0007	RAILROAD TOWNSHIP	1190	CUMULATIVE FIRE (Township)	$ 9,880	$ 15,000	$ 5,120	51.82%
0008	WASHINGTON TOWNSHIP	0101	GENERAL	$ 75,063	$ 43,194	$ (31,869)	-42.46%
0008	WASHINGTON TOWNSHIP	0840	TOWNSHIP ASSISTANCE	$ 2,900	$ 2,900	$ -	0.00%
0008	WASHINGTON TOWNSHIP	1111	FIRE	$ 43,000	$ 70,000	$ 27,000	62.79%
0008	WASHINGTON TOWNSHIP	1182	FIRE EQUIPMENT DEBT	$ -		$ -	#DIV/0!
0008	WASHINGTON TOWNSHIP	1190	CUMULATIVE FIRE (Township)	$ 10,000	$ 56,892	$ 46,892	468.92%
0009	WAYNE TOWNSHIP	0101	GENERAL	$ 22,000	$ -	$ (22,000)	-100.00%
0009	WAYNE TOWNSHIP	0840	TOWNSHIP ASSISTANCE	$ 17,000	$ -	$ (17,000)	-100.00%
0009	WAYNE TOWNSHIP	1111	FIRE	$ 20,000	$ -	$ (20,000)	-100.00%
0009	WAYNE TOWNSHIP	1190	CUMULATIVE FIRE (Township)	$ 20,000	$ -	$ (20,000)	-100.00%
0009	WAYNE TOWNSHIP	1312	RECREATION	$ 3,000	$ -	$ (3,000)	-100.00%
0449	KNOX CIVIL CITY	0101	GENERAL	$ 1,374,481	$ 1,424,260	$ 49,779	3.62%
0449	KNOX CIVIL CITY	0283	LEASE RENTAL PAYMENT	$ 90,000	$ 92,000	$ 2,000	2.22%
0449	KNOX CIVIL CITY	0342	POLICE PENSION	$ 48,900	$ 51,959	$ 3,059	6.26%
0449	KNOX CIVIL CITY	0706	LOCAL ROAD & STREET	$ 18,000	$ 18,720	$ 720	4.00%
0449	KNOX CIVIL CITY	0708	MOTOR VEHICLE HIGHWAY	$ 275,253	$ 321,258	$ 46,005	16.71%
0449	KNOX CIVIL CITY	1182	FIRE EQUIPMENT DEBT	$ 70,150	$ 70,150	$ -	0.00%
0449	KNOX CIVIL CITY	1191	CUMULATIVE FIRE SPECIAL	$ 10,916	$ 11,353	$ 437	4.00%
0449	KNOX CIVIL CITY	1301	PARK & RECREATION	$ 81,255	$ 85,341	$ 4,086	5.03%
0449	KNOX CIVIL CITY	2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$ 14,000	$ 14,560	$ 560	4.00%
0449	KNOX CIVIL CITY	2391	CUMULATIVE CAPITAL DEVELOPMENT	$ 35,000	$ 36,400	$ 1,400	4.00%
0449	KNOX CIVIL CITY	6290	CUMULATIVE SEWER	$ 65,000	$ 67,600	$ 2,600	4.00%
0875	HAMLET CIVIL TOWN	0101	GENERAL	$ 276,355	$ 265,304	$ (11,051)	-4.00%
0875	HAMLET CIVIL TOWN	0706	LOCAL ROAD & STREET	$ 8,203	$ 5,208	$ (2,995)	-36.51%
0875	HAMLET CIVIL TOWN	0708	MOTOR VEHICLE HIGHWAY	$ 40,743	$ 40,743	$ -	0.00%
0875	HAMLET CIVIL TOWN	1303	PARK	$ 14,761	$ 10,500	$ (4,261)	-28.87%
0875	HAMLET CIVIL TOWN	2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$ 3,200	$ 3,200	$ -	0.00%
0875	HAMLET CIVIL TOWN	2391	CUMULATIVE CAPITAL DEVELOPMENT	$ 894	$ 5,000	$ 4,106	459.28%

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0876	NORTH JUDSON CIVIL TOWN	0101	GENERAL	$ 540,259	$ 542,293	$ 2,034	0.38%
0876	NORTH JUDSON CIVIL TOWN	0706	LOCAL ROAD & STREET	$ 10,450	$ 11,000	$ 550	5.26%
0876	NORTH JUDSON CIVIL TOWN	0708	MOTOR VEHICLE HIGHWAY	$ 92,036	$ 94,442	$ 2,406	2.61%
0876	NORTH JUDSON CIVIL TOWN	1303	PARK	$ 22,800	$ 20,850	$ (1,950)	-8.55%
0876	NORTH JUDSON CIVIL TOWN	2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$ 13,600	$ 8,707	$ (4,893)	-35.98%
0876	NORTH JUDSON CIVIL TOWN	2391	CUMULATIVE CAPITAL DEVELOPMENT	$ 10,450	$ 10,000	$ (450)	-4.31%
5455	CULVER COMMUNITY SCHOOL CORPORATION	0060	PRE-SCHOOL SPECIAL EDUCATION	$ -	$ -	$ -	#DIV/0!
5455	CULVER COMMUNITY SCHOOL CORPORATION	0101	GENERAL	$ -	$ -	$ -	#DIV/0!
5455	CULVER COMMUNITY SCHOOL CORPORATION	0180	DEBT SERVICE	$ -	$ -	$ -	#DIV/0!
5455	CULVER COMMUNITY SCHOOL CORPORATION	0186	SCHOOL PENSION DEBT	$ -	$ -	$ -	#DIV/0!
5455	CULVER COMMUNITY SCHOOL CORPORATION	1214	CAPITAL PROJECTS (School)	$ -	$ -	$ -	#DIV/0!
5455	CULVER COMMUNITY SCHOOL CORPORATION	6301	TRANSPORTATION	$ -	$ -	$ -	#DIV/0!
5455	CULVER COMMUNITY SCHOOL CORPORATION	6302	BUS REPLACEMENT	$ -	$ -	$ -	#DIV/0!
7495	OREGON-DAVIS SCHOOL CORPORATION	0060	PRE-SCHOOL SPECIAL EDUCATION	$ 28,176	$ -	$ (28,176)	-100.00%
7495	OREGON-DAVIS SCHOOL CORPORATION	0101	GENERAL	$ 5,251,791	$ -	$ (5,251,791)	-100.00%
7495	OREGON-DAVIS SCHOOL CORPORATION	0180	DEBT SERVICE	$ 762,846	$ -	$ (762,846)	-100.00%
7495	OREGON-DAVIS SCHOOL CORPORATION	0186	SCHOOL PENSION DEBT	$ 151,946	$ -	$ (151,946)	-100.00%
7495	OREGON-DAVIS SCHOOL CORPORATION	1214	CAPITAL PROJECTS (School)	$ 513,750	$ -	$ (513,750)	-100.00%
7495	OREGON-DAVIS SCHOOL CORPORATION	6301	TRANSPORTATION	$ 552,575	$ -	$ (552,575)	-100.00%
7495	OREGON-DAVIS SCHOOL CORPORATION	6302	BUS REPLACEMENT	$ 36,897	$ -	$ (36,897)	-100.00%
7515	NORTH JUDSON-SAN PIERRE SCHOOL CORPORATI	0060	PRE-SCHOOL SPECIAL EDUCATION	$ 40,187	$ 13,923	$ (26,264)	-65.35%
7515	NORTH JUDSON-SAN PIERRE SCHOOL CORPORATI	0101	GENERAL	$ 10,089,000	$ 9,930,420	$ (158,580)	-1.57%
7515	NORTH JUDSON-SAN PIERRE SCHOOL CORPORATI	0180	DEBT SERVICE	$ 1,453,528	$ 1,331,673	$ (121,855)	-8.38%
7515	NORTH JUDSON-SAN PIERRE SCHOOL CORPORATI	0186	SCHOOL PENSION DEBT	$ 35,524	$ 70,188	$ 34,664	97.58%
7515	NORTH JUDSON-SAN PIERRE SCHOOL CORPORATI	1214	CAPITAL PROJECTS (School)	$ 867,100	$ 861,570	$ (5,530)	-0.64%
7515	NORTH JUDSON-SAN PIERRE SCHOOL CORPORATI	6301	TRANSPORTATION	$ 485,325	$ 721,265	$ 235,940	48.61%
7515	NORTH JUDSON-SAN PIERRE SCHOOL CORPORATI	6302	BUS REPLACEMENT	$ 180,000	$ 189,000	$ 9,000	5.00%
7525	KNOX COMMUNITY SCHOOL CORPORATION	0060	PRE-SCHOOL SPECIAL EDUCATION	$ 37,066	$ 67,596	$ 30,530	82.37%
7525	KNOX COMMUNITY SCHOOL CORPORATION	0101	GENERAL	$ 11,902,962	$ 12,596,100	$ 693,138	5.82%
7525	KNOX COMMUNITY SCHOOL CORPORATION	0180	DEBT SERVICE	$ 2,318,413	$ 2,533,959	$ 215,546	9.30%
7525	KNOX COMMUNITY SCHOOL CORPORATION	0186	SCHOOL PENSION DEBT	$ 330,647	$ 327,646	$ (3,001)	-0.91%
7525	KNOX COMMUNITY SCHOOL CORPORATION	1214	CAPITAL PROJECTS (School)	$ 1,652,572	$ 1,175,992	$ (476,580)	-28.84%
7525	KNOX COMMUNITY SCHOOL CORPORATION	6301	TRANSPORTATION	$ 800,950	$ 837,500	$ 36,550	4.56%
7525	KNOX COMMUNITY SCHOOL CORPORATION	6302	BUS REPLACEMENT	$ -	$ 257,715	$ 257,715	#DIV/0!
0213	NORTH JUDSON PUBLIC LIBRARY	0101	GENERAL	$ 195,291	$ 202,541	$ 7,250	3.71%
0213	NORTH JUDSON PUBLIC LIBRARY	0283	LEASE RENTAL PAYMENT	$ 72,000	$ 72,000	$ -	0.00%
0213	NORTH JUDSON PUBLIC LIBRARY	1220	LIBRARY CAPITAL PROJECTS	$ 16,069	$ 26,531	$ 10,462	65.11%

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0214	STARKE COUNTY PUBLIC LIBRARY	0101	GENERAL	$ 891,150	$ 980,200	$ 89,050	9.99%
0214	STARKE COUNTY PUBLIC LIBRARY	0283	LEASE RENTAL PAYMENT	$ 145,475	$ 145,475	$ -	0.00%
0214	STARKE COUNTY PUBLIC LIBRARY	1220	LIBRARY CAPITAL PROJECTS	$ 75,000	$ 25,000	$ (50,000)	-66.67%
0214	STARKE COUNTY PUBLIC LIBRARY	2011	LIBRARY IMPROVEMENT RESERVE	$ 31,593	$ 49,252	$ 17,659	55.90%
0977	STARKE COUNTY AIRPORT AUTHORITY	8101	SPECL AIRPORT GENERAL	$ 1,094,428	$ -	$ (1,094,428)	-100.00%
1069	STARKE COUNTY SOLID WASTE MANAGEMENT DIS	8210	SPECIAL SOLID WASTE MANAGEMENT	$ 335,888	$ 263,701	$ (72,187)	-21.49%
0037	BAILEY-COX-NEWTSON CONSERVANCY DISTRICT	0101	GENERAL	$ 45,600	$ 50,600	$ 5,000	10.96%
0037	BAILEY-COX-NEWTSON CONSERVANCY DISTRICT	2380	CAPITAL IMPROVEMENT BOND	$ 32,469	$ 32,002	$ (467)	-1.44%
0037	BAILEY-COX-NEWTSON CONSERVANCY DISTRICT	2393	CUMULATIVE CONSERVANCY IMPROVEMENT	$ 2,000	$ 2,000	$ -	0.00%