APAMS 01Exp01

Initial Purchase

	Amount	Date
Proval	$ 41,195.00	2001
MVPTax	$ 47,000.00	2000
DoxTek	$ 2,987.00	2002
Personal Property	$ 21,670.00	2003

Maintenance Fees

	MVPTax, Proval, DoxTek - Paid to Manatron
2004	$ 22,763.00
2005	$ 24,849.00
2006	$ 28,087.00
2007	$ 34,589.00
2008	$ 37,570.00

	Personal Property
2008	$ 7,000.00

Other Expenses

Year	Amount	What for
2006	$ 4,990.00	Parcel number conversion for MVPTax/Proval/DoxTek
2008	$ 6,000.00	Cost to upgrade MVP for DLGF Compliance
2004-2007	$ 5,500.00	Cost to print tax bills annuall in house, previously was outsourced for about 15k per year

GIS

Year	Amount	What for	Maint. 2005	Maint. 2006	Maint. 2007
2004	$ 35,715.00	ESRI Software for GIS	$ 10,300.00	$ 12,900.00	$ 12,900.00
2005	$ 7,650.00	Freeance Web GIS Software	$ 2,750.00	$ 2,000.00	$ 1,750.00
2003-2007	$ 411,585.00	GIS data development/Contract Employee			