

Regional Services Council Minutes
Friday, February 20, 2015
9:00 AM
Department of Child Services
Tippecanoe County
250 Main St., 3rd Floor

Members Present: Paige Heath, Laura Zimmerman, Courtney Taylor, Stacey Morgan, Jennifer Johnson, Karen Hayden Sturgis, Iona LaBaw, Angela Smith Grossman

Members Absent: Judge Faith Graham, Judge John Rader, Judge Susan Henderson, Debbie Brenneman, Coleen Connor

Other Resources: Lois Logan-Beard, Hong Nguyen, Angie Guimond, Rhonda Friend, Holly McFadden, Mary Waltz

- 1) Changes in Members:
 - a. Jennifer Johnson – preplaced the Carroll County LOD role
 - b. Iona LaBaw – replaced the Foster Care Supervisor role

- 2) Community Partners Report
 - a. Children’s Bureau --
 - i. Handouts included in the packet. Holly McFadden reported out on this month’s activities included in the member packets. Children’s Bureau will follow up on how they want to sponsor the Trauma Conference pieces via billing to the Regional Manager.
 - b. Bauer --
 - i. Request for Funding (Benton County) – A request is made to sponsor the Dolly Parton Imagination Library. A request for \$3,450 is requested from Bauer funding. Narrative description of the program in the member packet. Distribution and introduction to families is done through the Champion, paid through other grant funds in Benton County. The funding would provide approximately 6 months of book service. Motion made by Karen Hayden Sturgis, Paige Heath seconded the motion. There was a unanimous vote to fund.
 - ii. Request for Funding (Tippecanoe County) – Requesting funds to continue program stability for 3 programs that were funded last year.
 1. Kindergarten Camp – Last year the funding allowed the program to expand to additional schools and this funding would permit continued program sustenance (program description attached.) \$9,000 is requested by Laura Zimmerman and seconded by Karen Hayden Sturgis. Unanimous acceptance by members to fund this project.
 2. Matrix Crib Program – A request for \$5,000 for 34 cribs and sleep sacks. This is an important program due to the high number of infant deaths due to unsafe sleep. 55% of all deaths in Tippecanoe County are related to unsafe sleep. Stacey Morgan moved for a vote, Jennifer Johnson seconded. Unanimous vote to approve the costs.
 3. PALS – Primary funding for transportation to help children participate. A request for \$10,000 is made. Paige Heath moved for vote and this was seconded by Karen Hayden Sturgis. Unanimous vote to approve funding.

- 3) Trauma Conference
 - a) Save the Date cards went out 1/30/2015
 - b) Registration will open in early March

- 4) Budgets
 - a) Attached in the member packet for the Region. All Directors have the local office budgets specifically.

- 5) Hong reported a new RFP is opening up for Community Based Cross System of Care Coordination that usually addresses JC/JD cases. Voluntary Residential Services, Community Mental Health Initiative, Post Adoption Services, Specialized Services Pilot. The RFP will close mid March. Hong has a PowerPoint if providers missed the Webinar.

RSC dates for 2015

5/22

8/21

11/20

Good of the Order

Meeting Adjourned

Regional Services Council Agenda
Friday, February 20, 2015
9:00 AM
Department of Child Services
Tippecanoe County
250 Main Street, 3rd Floor

1. Changes in Members and Roles
 - a. Jennifer Johnson
 - b. Iona LaBaw
2. Community Partners Report
 - a. Children's Bureau
 - b. Bauer
 - i. Request for Funding (Benton County)
 - ii. Request for Funding (Tippecanoe County)
3. Trauma Conference
 - a. Save the date cards went out 1/30/2015.
 - b. Registration for the conference will be available in early March.
4. Budgets

RSC dates for 2015

5/22/2015

8/21/2015

11/20/2015

Child Welfare Services "Brokered" Allocated Funds
Region 5

Total Allotted Funds 7/1/2014 to 6/30/2015	\$	84,108.01	Comments
2014 - 2015 Allocation			
2001 - Warren County	\$	9,466.66	
CB Admin - 7.5%	\$	710.00	
CB Admin Drawn Down	\$	(157.18)	
Sub Amount Drawn Down	\$	(2,095.79)	
Remaining Balance	\$	7,923.69	
2014 - 2015 Allocation			
2002 - Fountain County	\$	9,466.67	
CB Admin - 7.5%	\$	710.00	
CB Admin Drawn Down	\$	(30.00)	
Sub Amount Drawn Down	\$	(400.00)	
Remaining Balance	\$	9,746.67	
2014 - 2015 Allocation			
5002 - Wabash Valley	\$	7,000.00	
CB Admin - 7.5%	\$	525.00	
CB Admin Drawn Down	\$	(219.57)	
Sub Amount Drawn Down	\$	(2,927.64)	
Remaining Balance	\$	4,377.79	
Total Fountain/Warren Funds		\$	25,933.33
2014 - 2015 Allocation			
2003 - White County	\$	25,933.33	
CB Admin - 7.5%	\$	1,945.00	
CB Admin Drawn Down	\$	(223.23)	
Sub Amount Drawn Down	\$	(2,976.42)	
Remaining Balance	\$	24,678.68	
Total White Funds		\$	25,933.33
2014 - 2015 Allocation			
2005 - Clinton County Subs	\$	4,560.00	
CB Admin - 7.5%	\$	342.00	
CB Admin Drawn Down	\$	(22.95)	
Sub Amount Drawn Down	\$	(306.00)	
Remaining Balance	\$	4,573.05	
2014 - 2015 Allocation			
2004 - Clinton County Operations	\$	21,373.33	
CB Admin - 7.5%	\$	1,603.00	
CB Admin Drawn Down	\$	(1,131.70)	
Sub Amount Drawn Down	\$	(6,786.79)	
Remaining Balance	\$	15,057.84	
Total Clinton Funds		\$	25,933.33
Total Funds Allocated	\$	77,799.99	
Total Admin to CB	\$	6,308.00	
Grand Total	\$	84,107.99	
Variance/Reserve		\$	0.02



COMMUNITY PARTNERS FOR CHILD SAFETY
 A Public Service, Inc. Program
Working together we can strengthen families and protect children.

Child Welfare Services "Brokered" Allocated Funds
 Region 5

REGION 5 - SUBCONTRACTOR Claims

	2001 - Warren County	2002 - Fountain County	5002 - Wabash Valley
July	\$200.00	\$0.00	\$0.00
August	\$980.79	\$100.00	\$0.00
September	\$0.00	\$0.00	\$0.00
October	\$0.00	\$300.00	\$975.88
November	\$315.00	\$0.00	\$975.88
December	\$600.00	\$0.00	\$975.88
January	\$0.00	\$0.00	\$0.00
February	\$0.00	\$0.00	\$0.00
March	\$0.00	\$0.00	\$0.00
April	\$0.00	\$0.00	\$0.00
May	\$0.00	\$0.00	\$0.00
June	\$0.00	\$0.00	\$0.00
Total	\$2,095.79	\$400.00	\$2,927.64
Allocated	\$9,466.66	\$9,466.67	\$7,000.00
Balance	\$7,370.87	\$9,066.67	\$4,072.36

	2003 - White County	2005 - Clinton County Subs	2004 - Clinton County Operations
July	\$300.00	\$0.00	\$326.25
August	\$297.87	\$306.00	\$1,673.93
September	\$884.40	\$0.00	\$656.81
October	\$1,008.78	\$0.00	\$2,092.68
November	\$212.00	\$0.00	\$1,444.84
December	\$275.37	\$0.00	\$592.28
January	\$0.00	\$0.00	\$0.00
February	\$0.00	\$0.00	\$0.00
March	\$0.00	\$0.00	\$0.00
April	\$0.00	\$0.00	\$0.00
May	\$0.00	\$0.00	\$0.00
June	\$0.00	\$0.00	\$0.00
Total	\$2,978.42	\$306.00	\$6,786.79
Allocated	\$25,933.33	\$4,560.00	\$21,373.33
Balance	\$22,954.91	\$4,254.00	\$14,586.54



Child Welfare Services "Brokered" Allocated Funds
 Region 5

General Ledger Balances - Thru DEC 2014

	Budgeted Amount	YTD Expenditures	Remaining Balance	% of Budget Expended
2001 - Warren County	\$ 9,466.66	\$ 2,252.97	\$ 7,213.69	24%
2002 - Fountain County	\$ 9,466.67	\$ 430.00	\$ 9,036.67	5%
5002 - Wabash Valley	\$ 7,000.00	\$ 3,147.21	\$ 3,852.79	45%
Total Amount	\$ 25,933.33	\$ 5,830.19	\$ 20,103.14	
2003 - White County	\$ 25,933.33	\$ 3,199.65	\$ 22,733.68	12%
Total Amount	\$ 25,933.33	\$ 3,199.65	\$ 22,733.68	
2005 - Clinton County Subs	\$ 4,560.00	\$ 328.95	\$ 4,231.05	7%
2004 - Clinton County Operations	\$ 21,373.33	\$ 7,918.49	\$ 13,454.84	37%
Total Amount	\$ 25,933.33	\$ 8,247.44	\$ 17,685.89	
CB Admin	\$ 6,781.00	\$ -	\$ 6,781.00	0%
Grand Total Allocated	\$ 77,799.99	\$ 17,277.28	\$ 60,522.71	22%
Brokered Total	\$ 84,580.99	\$ 17,277.28	\$ 67,303.71	20%
2000 - Operations	\$ 196,252.01	\$ 94,922.11	\$ 101,329.90	48%
Total	\$ 280,833.00	\$ 112,199.39	\$ 168,633.61	40%

July 2014 - June 2015, July - January actuals, February - June projected

	July	August	September	October	November	December	January	February	March	April	May	June	New Budgeted Amount	YTD Expenditures	Currently Unexpended
Operations [1]	31,928.61	31,912.24	38,262.54	31,337.80	27,724.03	32,292.21	27,288.17	31,380.95	30,004.63	29,738.00	30,140.79	29,710.51	\$ 324,343.59	\$ 371,720.48	\$ (47,376.89)
Prevention			225.00										\$ 60,000.00	\$ 225.00	\$ 59,775.00
Concrete Services	6,740.09	7,048.63	6,922.48	7,843.81	6,591.36	7,028.25	6,721.71	7,021.52	7,041.33	6,880.83	6,938.73	6,920.83	\$ 84,500.00	\$ 83,699.57	\$ 800.43
Therapy	3,105.00	585.00	520.00	795.00	2,520.76	1,225.00	1,415.00	1,295.15	1,450.18	1,581.22	1,393.31	1,426.97	\$ 60,000.00	\$ 17,312.60	\$ 42,687.40
Other	2,189.81	1,688.70	3,397.77	1,925.18	1,889.40	2,390.50	3,362.04	2,592.98	2,432.02	2,533.39	2,662.19	2,716.52	\$ 35,000.00	\$ 29,780.49	\$ 5,219.51
Total	43,963.51	41,234.57	49,327.79	41,901.79	38,725.55	42,935.96	38,786.92	42,290.60	40,928.16	40,733.44	41,135.02	40,774.83	\$ 563,843.59	\$ 502,738.14	\$ 61,105.45

Concrete Services Detail

	July	August	September	October	November	December	January	February	March	April	May	June	July 13 - Jan 14 Totals
Emergency Assistance	\$3,845.12	\$4,701.81	\$5,644.48	\$5,152.46	\$3,937.38	\$3,857.41	\$4,571.71						\$31,710.37
Substance Abuse													\$0.00
Housing	\$2,875.00	\$2,346.82	\$1,250.00	\$2,586.08	\$2,443.00	\$3,091.84	\$2,150.00						\$16,742.74
Mental Health	\$3,105.00	\$585.00	\$520.00	\$795.00	\$2,520.76	\$1,225.00	\$1,415.00						\$10,165.76
Education													\$0.00
Activities Daily Living				\$64.87	\$210.98								\$275.85
Child Care													\$0.00
Employment	\$19.97		\$28.00	\$40.40									\$19.97
Transportation						\$79.00							\$147.40
Total	\$9,845.09	\$7,633.63	\$7,442.48	\$8,638.81	\$9,112.12	\$8,253.25	\$8,136.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,062.09

Information pulled from Datatude and amounts may not match those in general ledger report because of timing issues

(1) This includes all costs related to program operations as approved by contract, including personnel, rent, insurance, travel, training, supplies, etc.

Prevention Funding Breakdown

Tippe:	Carroll:	Benton:	Region 5:
\$10K PALS	\$6,500 Carroll County Community Center	\$3,200 (2013-2014) WV	\$21,750 Trauma Conference Tentative
\$9K United Way Kindergarten Camp	\$10K School Court		
\$5K Matrix			

Bauer Family Resources, Inc.
Regional Service Council Report by Period
From 7/1/2014 Through 1/31/2015

	7/1/2014 - 7/31/2014	8/1/2014 - 8/31/2014	9/1/2014 - 9/30/2014	10/1/2014 - 10/31/2014
Operations				
Personnel	28,173.12	25,328.81	29,274.23	27,622.53
Supplies	1,102.04	1,965.66	6,180.44	907.07
Building & Land	858.93	1,653.39	1,065.99	734.35
Travel	1,794.52	2,964.38	1,741.88	2,073.85
Total Operations	<u>31,928.61</u>	<u>31,912.24</u>	<u>38,262.54</u>	<u>31,337.80</u>
Prevention				
	0.00	0.00	225.00	0.00
Concrete Service				
	6,740.09	7,048.63	6,922.48	7,843.81
Therapy				
	3,105.00	585.00	520.00	795.00
Other/Indirect				
	(2,189.81)	(1,688.70)	(3,397.77)	(1,925.18)
Total	<u>43,963.51</u>	<u>41,234.57</u>	<u>49,327.79</u>	<u>41,901.79</u>

Bauer Family Resources, Inc.
Regional Service Council Report by Period
From 7/1/2014 Through 1/31/2015

11/1/2014 - 11/30/2014	12/1/2014 - 12/31/2014	1/1/2015 - 1/31/2015	Total
23,900.86	27,813.51	22,876.07	184,989.13
1,326.41	1,094.88	2,055.28	14,631.78
752.50	1,010.21	737.18	6,812.55
1,744.26	2,373.61	1,619.64	14,312.14
<u>27,724.03</u>	<u>32,292.21</u>	<u>27,288.17</u>	<u>220,745.60</u>
0.00	0.00	0.00	225.00
6,591.36	7,028.25	6,721.71	48,896.33
2,520.76	1,225.00	1,415.00	10,165.76
(1,889.40)	(2,390.50)	(3,362.04)	(16,843.40)
<u>38,725.55</u>	<u>42,935.96</u>	<u>38,786.92</u>	<u>296,876.09</u>

Bauer Family Resources
Regional Service Council Report

Benton, Carroll, Tippecanoe General Ledger Balance - Thru January						
	Year 1 Budgeted Amount	YTD Expenditures	Remaining Balance	% of Budget expended*	Projected YTD expenditures	YTD (over) underspent
Operations (1)	\$ 324,343.59	\$ 220,745.60	\$ 103,597.99	68%	\$ 135,143.16	\$ (85,602.44)
Prevention	\$ 60,000.00	\$ 225.00	\$ 59,775.00	0%	\$ 60,000.00	
Concrete Services	\$ 84,500.00	\$ 48,896.33	\$ 35,603.67	58%	\$ 35,208.33	\$ (13,688.00)
Therapy	\$ 60,000.00	\$ 10,165.76	\$ 49,834.24	17%	\$ 25,000.00	\$ 14,834.24
Other	\$ 35,000.00	\$ 16,843.40	\$ 18,156.60	48%	\$ 14,583.33	\$ (2,260.07)
Total	\$ 563,843.59	\$ 296,876.09	\$ 266,967.50	53%	\$ 269,934.83	\$ (26,941.26)

*7months = 58.1%

Information pulled from Datatude and amounts may not match those in general ledger report because of timing issues

(1) This includes all costs related to program operations as approved by contract, including personnel, rent, insurance, travel, training, supplies, etc.

\$3,000 in Prevention dollars paid to WhyTry in November. This will not show on the income statement until 2015 as training is scheduled in fiscal year 2015.

Dolly Parton Imagination Library, Benton County

In Benton County, Imagination Library currently serves 273 children, 0-5 yrs. The program enrollment fluctuates with new births and kids aging out but has been growing steadily since the program started in Benton Co. eight years ago. Each participating county finds its own funding and pays the Dolly Parton Imagination Library on a monthly basis, based on the number of books sent out. Funding sources have included Rotary, Tri-Kappa, a grant through the Community Foundation, community donations, and a grant from North Central Health Services. However, donations have been dropping due to budget cuts and the economy.

Each child receives one free book each month, mailed to their home from a national distribution center. A board of teachers, parents, librarians, publishers, and child development specialists approve each title; particular attention is given to the development of positive themes such as diversity, promotion of self-esteem, promotion of confidence, and the appreciation of art. If a child has moved and the Post Office cannot deliver the monthly books, the county Champion (currently Jean Glotzbach) will try to locate the family and update their address with the Imagination Library database. If the Champion is unable to locate the family, undelivered books are collected by the Champion and donated to His Kids Closet in Fowler.

The program is open to all Benton Co. children 0-5 regardless of household income. It is free for all families. The monthly cost for administration of the program is between \$550.00 and \$600.00—the cost covers books, postage, and brochures. At an average of \$575.00 per month, funding for 6 months would total \$3,450.00.

Parents can register their children online or by filling out a simple enrollment form included in each program brochure. The brochures are available at several locations throughout the Benton County area. As a sponsor, DCS staff will encourage parents to sign their children up for the program and help them enroll if they are interested.

Benefits of reading in early childhood:

Reading with young children provides the opportunity for parents to bond with their children. Sitting down together each day with a book or reading a bedtime story every night provides high-quality one-on-one time for young children to connect with their parents. Improved bonding enhances care giving, which in turn provides greater safety and less likelihood of neglect for the children. Reading also helps build a child's attention span and provides a quiet, low-stress moment each day that can help reduce parental stress. Parents experiencing less stress are less likely to neglect or abuse their children. Children who get positive daily one-on-one attention from their caregivers are more likely to have higher self-esteem and confidence, two important factors in being able to make good decisions and keep themselves safe.

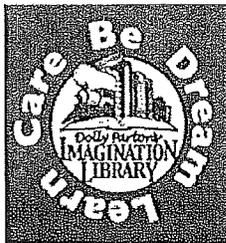
In addition to the nurturing and bonding benefits of reading to young children, the American Academy of Pediatrics has asked its members to become advocates for reading aloud to young children because of the brain development that occurs within the first three years of a child's life. Reading to children enhances their vocabulary and other important communication skills. Reading also helps improve school readiness by familiarizing children with the concept of reading from left to right, building recognition of letters and words, developing recognition of emotions associated with words, and generally familiarizing children with language.

"Low literacy is, at its root, a paediatric problem. Most children who have not mastered reading by the end of grade three will never catch up," the Canadian Paediatric Society says. "This leads to school failure and early school leaving, which in turn puts young adults at higher risk for poor outcomes." (Canadian Paediatric Society, 2006) Early childhood reading reduces academic disparity and reduces the amount of remediation children need in order to catch up with other kids whose caretakers read to them daily. Academic problems can lead to disinterest in school, low academic performance, and a higher drop-out rate resulting in less formal education and lower socioeconomic level.


[translate](#) |
 [REGISTER MY CHILD](#) |
 [PARENT LOGIN AREA](#) |
 [START A PROGRAM](#) |
 [Select Your Country...](#)



CHAMPION SPOTLIGHT



RECOGNITION OF EXCELLENCE
READ ABOUT THIS CHAMPION

START A PROGRAM



DOLLY PARTON'S IMAGINATION LIBRARY

Our Vision:

In 1995, Dolly Parton launched an exciting new effort, Dolly Parton's Imagination Library, to benefit the children of her home county in East Tennessee, USA. Dolly's vision was to foster a love of reading among her county's preschool children and their families by providing them with the gift of a specially selected book each month. By mailing high quality, age-appropriate books directly to their homes, she wanted children to be excited about books and to feel the magic that books can create. Moreover, she could insure that every child would have books, regardless of their family's income.

Making A Difference:

Dolly's Imagination Library became so popular that in the year 2000 she announced that she would make the program available for replication to any community that was willing to partner with her to support it locally. Since the initial program launch in the United States, Dolly Parton's Imagination Library has gone from just a few dozen books to over 60,000,000 books mailed to children in the United States, into Canada and across the proverbial pond into the United Kingdom! Currently over 1600 local communities provide the Imagination Library to over 750,000 children each and every month. Already statistics and independent reports have shown Dolly Parton's Imagination Library drastically improves early childhood literacy for children enrolled in the program. Further studies have shown improved scores during early literacy testing.

Moving Forward:

There is simply no limit on how far we can take this program and to what ends of the earth, but it is an absolute impossibility without your help. If your community or a community that you are aware of doesn't yet offer this proven early childhood literacy program, then we challenge you to Get Involved! It's actually quite easy to bring the Imagination Library to life in your community and we have an onslaught of available resources to help you Start A Program including a personal trainer which we like to call "Regional Director"! So come on, you can do it, follow this link to get a simple checklist of what you need to do to Get Onboard Dolly Parton's Imagination Library.

To continue exploring Dolly Parton's Imagination Library, select your country.

SELECT YOUR COUNTRY

SUPPORT CENTER

8+ 4.9k



Kindergarten Camp:

Tippecanoe County DCS requests \$9000 for Kindergarten Camp in Miami Elementary and Glen Acres Elementary schools. The funding will pay for the stipends for a teacher and teacher's aide in two classes. Each class will have 20-25 children. The camp will run for a half day for four weeks. Additional partners in this program include IU Arnett, Lafayette School Corporation, Tippecanoe County School Corporation, the United Way of Greater Lafayette, and Food Finders. In the summer of 2014, the program also utilized 67 volunteers who provided 547 hours of service to the program.

Kindergarten Camp is a program that was developed by the United Way of Central Indiana to prepare students and families for Kindergarten and has expanded across the state. The program is designed to target incoming Kindergarteners who are at risk due to no prior school exposure, poverty, and low assessment scores. The camp is designed to provide exposure to a school setting so that the children are better prepared for the academic and social expectations on the first day of school. This program has been successful in students attaining Kindergarten readiness. Students are assessed using a literacy based assessment called Get Ready to Read. There was a 23% average increase on the Get Ready to Read Assessment for the camp participants upon completion of the program. Anecdotally, teachers report that instruction time is gained in the school year because fewer days and weeks are spent acclimating students who had no previous exposure to a school setting.

Tippecanoe County was able to expand the number of classrooms from 8 to 10 in the summer of 2014 and the number of schools from 5 to 7 (Murdock, Miller, Vinton, Woodland, Klondike, Miami and Glen Acres) due to RSC prevention funding last year. The United Way reported that 219 students registered for the program with 191 completing the program.

Matrix Crib program:

Tippecanoe County DCS requests \$5000 for the purchase of 34 cribs (\$145 each) and infant sleeper sacks to sustain their crib distribution program. The program is currently funded by private donations and from a previous disbursement from RSC in 2014. Since 2014, Matrix has provided approximately 22 cribs to families.

The Matrix program provides parenting education and a crib to families who participate in the program in an effort to promote safe sleeping and parenting development. They use the Earn While You Learn curriculum which includes prenatal education, parenting (baby talk, massage & development, child development), life skills (money management, cleaning, apartment/house hunting), and safe sleep education. The curriculum is 8 weeks long and includes an individual one on one meeting to determine needs/goals of the family. Only requirement for distribution of crib is that it is a non-smoking home.

Tippecanoe County has experienced 5 infant deaths in the last 18 months related to unsafe sleeping conditions—55% of all child deaths in Tippecanoe County according to a recent report from the Tippecanoe County Child Fatality Review Team. This program would supply families not just with a safe

sleeping environment for their child but would also provide them with education and tools to make safe and appropriate decisions for their child.

PALS (Purdue Athletes Life Success) program:

Tippecanoe County DCS requests \$10,000 for the purpose of funding transportation costs associated with the PALS program that serves approximate 600 children in Tippecanoe County over the summer. The funds would cover fuel and personnel costs to transport children to and from the summer program. In addition to receiving DCS prevention funding, PALS partners with all three local school districts, Ivy Tech Community College, the Tippecanoe Prosecutors Office, Juvenile Magistrate Court, Area IV Agency, Indiana Department of Education, Project Safe Neighborhood, and Wabash Valley Alliance.

PALS is a free five week program for children ages 8-14 whose family incomes are at or below federal poverty guidelines. Its mission is to provide positive growth and character development experiences for these youths. The curriculum includes sports, health and fitness, swimming, nutrition, computers, financial literacy, dance, art, judo, careers, gang avoidance, American Sign Language, service learning, and select special events. The program empowers these youngsters to stay in school, set life goals, and learn successful life skills. PALS is structured around four character pillars: kindness, fairness, courage, and caring. Program research has shown that the children are making good friends and are learning positive life lessons from the 60-strong Purdue college student camp staff—some of whom are current Purdue athletes. These friendships and relationships in turn are having a significant and measurable impact on the children's self-esteem, their motivation for physical activity, and most important of all, their hope for the future.



Region 5 - Regional Services Council Report

2/20/15

2014 Review

Referrals by County January 1, 2014 thru December 31, 2014

COUNTY	<i>Community Agency</i>	<i>DCS</i>	<i>Mental Health</i>	<i>Other</i>	<i>Medical</i>	<i>School</i>	<i>Self</i>	TOTAL
Clinton	4	89	1	3	0	4	28	130
Fountain	4	15	0	1	1	2	30	53
Warren	10	12	0	1	0	1	42	66
White	5	49	3	3	3	9	35	107
Other	1	2	0	0	0	0	6	9
TOTALS	24	167	4	4	4	16	141	365

Service Standards Quarterly Summary

- See attached 2014 Outcomes Grid
- All outcomes were met for the year
- Highlights include a strong engagement rate of 77%, 94% of all families received a referral and 95% of families were contacted within 5 days of the referral

2015 Review

Referrals by County January 1, 2015 thru February 17, 2015

COUNTY	<i>Community Agency</i>	<i>DCS</i>	<i>Mental Health</i>	<i>Other</i>	<i>Medical</i>	<i>School</i>	<i>Self</i>	TOTAL
Clinton	0	8	0	0	0	0	5	13
Fountain	1	8	0	0	0	0	0	9
Warren	1	0	0	0	0	0	3	4
White	0	8	0	0	0	0	7	15
Other	0	1	0	0	0	0	0	0
TOTALS	2	25	0	0	0	0	15	42

Referral Trends

- DCS referrals are very high so far this year

Material Relief for July 1, 2014 thru February 17, 2015

- During this reporting period we assisted families with 60 referrals totaling \$12,281.41
 - I. Clinton: \$3,710.35

- II. Fountain: \$ 995.00
- III. Warren: \$2,887.49
- IV. White: \$4,548.57
- V. Other: \$140.00

County Assistance Needs

- Clinton
 - I. Emergency Assistance (24)
 - II. Housing (3)
 - III. Transportation (3)
 - IV. Healthcare (2)
- Fountain
 - I. Emergency Assistance (4)
 - II. Housing (1)
- Warren
 - I. Emergency Assistance (13)
 - II. Other Support Needs (3)
- Other
 - I. Housing (1)
- White
 - I. Emergency Assistance (3)
 - II. Mental Health (5)
 - III. Housing (5)
 - IV. Other Support Needs (9)

Family Success Stories

- **White County:** Liaison worked with a family referred by the school due to not having heat. Liaison helped the family obtain a new furnace through the help of the trustees office and Community Partners funding.
- **Warren/Fountain:** Liaison helped a single mother find and utilize transportation services to get her daughter and from medical appointments at Riley Hospital. Liaison also helped mother research information on her daughter's medical condition.
- **Clinton County:** Liaison helped a mother utilize the trustees office for electrical assistance and food pantries. Liaison is helping mother apply for Social Security benefits.

Prevention Funds Update

- White County Pre-K Camp funds will be distributed by June.
- In the process of completing payment for Clinton County babysitting program through the Frankfurt Police Department.

Community Outreach Efforts

White County:

- Monon Trustees office
- White County Social Services Luncheon
- Healthy Families
- Twin Lakes Food Pantry
- YWCA
- Salvation Army
- Food Pantry White Co
- Wabash Valley
- Workone
- Birth Right

Fountain/Warren:

- Attica Library
- HeadStart
- Williamsport Library
- Covington Library
- Child and Family Partners
- DCS
- Warren County REMC
- Williamsport Power and Light

Clinton County:

- Green Meadow Primary School
- Suncrest Elementary School
- Clinton Priarie
- Center Township Trustees
- Perry Township Trustees
- Area IV

2014 State Service Standards Performance

Program: Community Partners Region 5

Period: 4thQuarter 2014

Report	Outcomes Measures	1 st Quarter Jan - Mar	2 nd Quarter Apr - Jun	3 rd Quarter Jul - Sept	4 th Quarter Oct - Dec	Overall
Q3	90% of families referred will receive a telephone call or drop by contact within 5 working days.	97.53% 79/81	95.12% 78/82	95.89% 70/73	88% 67/76	95% 294/310
Q4	75% of families will have a minimum short term services to consist of at least one referral to Community Partners and/or community resources.	95% 77/81	86.59% 71/82	83.56% 61/73	86% 65/76	94% 292/310
Q5	50% of referrals will engage in home based services: have a face to face contact, signed family consent form, a completed initial assessment, and at least one identified goal.	77.92% 60/77	65.38% 51/78	68.57% 48/70	71% 52/73	77% 228/296
Q6	90% of the families participating in home based or community based service (have consent) will have a service plan that identifies at least one goal but no more than 3 active goals.	100% 57/57	98.39% 61/62	97.92% 47/48	100% 57/57	100% 232/232
Q7a	90% of families with 8 or more face-to face contacts will have a second assessment of family functioning (HFFP).	95.65% 22/23	100% 22/22	95.45% 21/22	86% 12/14	96% 78/81
Q7b	75% of families will show improvement in family functioning after a minimum of 8 face-to-face contacts (HFFP).	72% 16/22	77.27% 17/22	95.24% 20/21	92% 11/12	83% 65/78
Q7c	75% of families with consent will accomplish at least one goal as identified in the family service plan.	100% 56/56	100% 71/71	96.88% 62/64	98% 47/48	99% 239/242
Q7d	90% of families with 8 or more face-to face contacts will have a second assessment of family functioning (NCFAS).	100% 23/23	100% 22/22	100% 22/22	86% 12/14	98% 79/81
Q7e	75% of families will show improvement in family functioning after a minimum of 8 face-to-face contacts (NCFAS)	72% 16/22	77.72% 17/22	95.24% 21/22	94% 94/94	98% 98/98
Q9	100% of participants who become clients of the agency will be terminated within 10 working days after final goal completion and when the family agrees that services are no longer needed.	100% 56/56	100% 71/71	100% 64/64	100% 48/48	100% 242/242
State Standards	95% of families receiving 8 or more face-to-face contacts will not have a substantiated child abuse case following the 8th contact for a period of 12 months after discharge.	100%	99.39%	99.39%	98.2	97.03
Client Satisfaction Surveys	90% of consenting families will rate services "satisfactory" or above using a uniform client satisfaction survey.		No Data This Quarter	100%	No Data this quarter	



**Child Welfare Services "Brokered" Allocated Funds
Region 5**

Total Allotted Funds 7/1/2014 to 6/30/2015	\$	84,108.01	Comments
2014 - 2015 Allocation			
2001 - Warren County	\$	9,466.66	
CB Admin - 7.5%	\$	710.00	
CB Admin Drawn Down	\$	(157.18)	
Sub Amount Drawn Down	\$	(2,095.79)	
Remaining Balance	\$	7,923.69	
2014 - 2015 Allocation			
2002 - Fountain County	\$	9,466.67	
CB Admin - 7.5%	\$	710.00	
CB Admin Drawn Down	\$	(37.47)	
Sub Amount Drawn Down	\$	(499.63)	
Remaining Balance	\$	9,639.57	
2014 - 2015 Allocation			
5002 - Wabash Valley	\$	7,000.00	
CB Admin - 7.5%	\$	525.00	
CB Admin Drawn Down	\$	(292.76)	
Sub Amount Drawn Down	\$	(3,903.52)	
Remaining Balance	\$	3,328.72	
Total Fountain/Warren Funds		\$	25,933.33
2014 - 2015 Allocation			
2003 - White County	\$	25,933.33	
CB Admin - 7.5%	\$	1,945.00	
CB Admin Drawn Down	\$	(297.11)	
Sub Amount Drawn Down	\$	(3,961.42)	
Remaining Balance	\$	23,619.80	
Total White Funds		\$	25,933.33
2014 - 2015 Allocation			
2005 - Clinton County Subs	\$	4,560.00	
CB Admin - 7.5%	\$	342.00	
CB Admin Drawn Down	\$	(22.95)	
Sub Amount Drawn Down	\$	(306.00)	
Remaining Balance	\$	4,573.05	
2014 - 2015 Allocation			
2004 - Clinton County Operations	\$	21,373.33	
CB Admin - 7.5%	\$	1,603.00	
CB Admin Drawn Down	\$	(1,287.09)	
Sub Amount Drawn Down	\$	(7,326.07)	
Remaining Balance	\$	14,363.17	
Total Clinton Funds		\$	25,933.33
Total Funds Allocated	\$	77,799.99	
Total Admin to CB	\$	6,308.00	
Grand Total	\$	84,107.99	
Variance/Reserve		\$	0.02



COMMUNITY PARTNERS FOR CHILD SAFETY
 Child Welfare Services Program
 Working together we can strengthen families and protect children.

Child Welfare Services "Brokered" Allocated Funds
 Region 5

REGION 5 - SUBCONTRACTOR Claims

	2001 - Warren County	2002 - Fountain County	5002 - Wabash Valley
July	\$200.00	\$0.00	\$0.00
August	\$980.79	\$100.00	\$0.00
September	\$0.00	\$0.00	\$0.00
October	\$0.00	\$300.00	\$975.88
November	\$315.00	\$0.00	\$975.88
December	\$600.00	\$0.00	\$975.88
January	\$0.00	\$99.63	\$975.88
February	\$0.00	\$0.00	\$0.00
March	\$0.00	\$0.00	\$0.00
April	\$0.00	\$0.00	\$0.00
May	\$0.00	\$0.00	\$0.00
June	\$0.00	\$0.00	\$0.00
Total	\$2,095.79	\$499.63	\$3,903.52
Allocated	\$9,466.66	\$9,466.67	\$7,000.00
Balance	\$7,370.87	\$8,967.04	\$3,096.48

	2003 - White County	2005 - Clinton County Subs	2004 - Clinton County Operations
July	\$300.00	\$0.00	\$326.25
August	\$297.87	\$306.00	\$1,673.93
September	\$884.40	\$0.00	\$656.81
October	\$1,008.78	\$0.00	\$2,092.68
November	\$212.00	\$0.00	\$1,444.84
December	\$275.37	\$0.00	\$592.28
January	\$985.00	\$0.00	\$539.28
February	\$0.00	\$0.00	\$0.00
March	\$0.00	\$0.00	\$0.00
April	\$0.00	\$0.00	\$0.00
May	\$0.00	\$0.00	\$0.00
June	\$0.00	\$0.00	\$0.00
Total	\$3,963.42	\$306.00	\$7,326.07
Allocated	\$25,933.33	\$4,560.00	\$21,373.33
Balance	\$21,969.91	\$4,254.00	\$14,047.26



Child Welfare Services "Brokered" Allocated Funds
 Region 5

General Ledger Balances - Thru JAN 2015

	Budgeted Amount	YTD Expenditures	Remaining Balance	% of Budget Expended
2001 - Warren County	\$ 9,466.66	\$ 2,252.97	\$ 7,213.69	24%
2002 - Fountain County	\$ 9,466.67	\$ 537.10	\$ 8,929.57	6%
5002 - Wabash Valley	\$ 7,000.00	\$ 4,196.28	\$ 2,803.72	60%
Total Amount	\$ 25,933.33	\$ 6,986.36	\$ 18,946.97	
<hr/>				
2003 - White County	\$ 25,933.33	\$ 4,258.53	\$ 21,674.80	16%
Total Amount	\$ 25,933.33	\$ 4,258.53	\$ 21,674.80	
<hr/>				
2005 - Clinton County Subs	\$ 4,560.00	\$ 328.95	\$ 4,231.05	7%
2004 - Clinton County Operations	\$ 21,373.33	\$ 8,613.16	\$ 12,760.17	40%
Total Amount	\$ 25,933.33	\$ 8,942.11	\$ 16,991.22	
<hr/>				
CB Admin	\$ 6,781.00	\$ -	\$ 6,781.00	0%
Grand Total Allocated	\$ 77,799.99	\$ 20,187.00	\$ 57,612.99	26%
Brokered Total	\$ 84,580.99	\$ 20,187.00	\$ 64,393.99	24%
2000 - Operations	\$ 196,252.01	\$ 110,193.72	\$ 86,058.29	56%
Total	\$ 280,833.00	\$ 130,380.72	\$ 150,452.28	46%