

Region 14

FAMILY & CHILDREN FUND	Bartholomew		Jackson		Jennings		Johnson		Shelby		Total Region 14 Budget	
	2009	2010	2009	2010	2009	2010	2009	2010	2009	2010	2009	2010
Care of Wards in Foster Homes	795,000	1,590,000	285,000	570,000	150,000	400,000	247,000	794,000	213,500	427,000	1,690,500	3,781,000
Care of Wards in Institutions	625,000	1,250,000	420,000	840,000	410,000	820,000	480,000	1,200,000	400,000	800,000	2,335,000	4,910,000
Preservation Services	265,000	560,000	235,000	500,000	205,000	440,000	265,000	560,000	205,000	440,000	1,175,000	2,500,000
Miscellaneous Cost of Wards	4,800	10,000	4,800	10,000	4,800	10,000	4,800	10,000	4,800	10,000	24,000	50,000
MRO	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FAMILY & CHILDREN'S FUND	1,689,800	3,410,000	944,800	1,920,000	769,800	1,670,000	996,800	2,564,000	823,300	1,677,000	5,224,500	11,241,000
Care of Wards in Foster Homes	760,000	1,520,000	270,000	540,000	145,000	390,000	227,000	754,000	201,500	403,000	1,603,500	3,607,000
Care of Wards in Institutions	315,000	630,000	210,000	420,000	205,000	410,000	300,000	600,000	200,000	400,000	1,230,000	2,460,000
Preservation Services	200,000	400,000	180,000	360,000	160,000	320,000	200,000	400,000	160,000	320,000	900,000	1,800,000
Miscellaneous Cost of Wards	4,800	10,000	4,800	10,000	4,800	10,000	4,800	10,000	4,800	10,000	24,000	50,000
MRO	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL CHILD WELFARE	1,279,800	2,560,000	664,800	1,330,000	514,800	1,130,000	731,800	1,764,000	566,300	1,133,000	3,757,500	7,917,000
Care of Wards in Foster Homes	35,000	70,000	15,000	30,000	5,000	10,000	20,000	40,000	12,000	24,000	87,000	174,000
Care of Wards in Institutions	310,000	620,000	210,000	420,000	205,000	410,000	180,000	600,000	200,000	400,000	1,105,000	2,450,000
Preservation Services	65,000	160,000	55,000	140,000	45,000	120,000	65,000	160,000	45,000	120,000	275,000	700,000
Miscellaneous Cost of Wards											-	-
MRO											-	-
TOTAL PROBATION	410,000	850,000	280,000	590,000	255,000	540,000	265,000	800,000	257,000	544,000	1,467,000	3,324,000
Miscellaneous Revenue:												
Reimbursements	150,000	500,000	80,000	300,000	80,000	30,000	75,000	180,000	85,000	180,000	470,000	1,190,000
Repayments	35,000	75,000	30,000	65,000	35,000	70,000	20,000	40,000	15,000	30,000	135,000	280,000
Total Miscellaneous Revenue	185,000	575,000	110,000	365,000	115,000	100,000	95,000	220,000	100,000	210,000	605,000	1,470,000
NET COUNTY COST	1,504,800	2,835,000	834,800	1,555,000	654,800	1,570,000	901,800	2,344,000	723,300	1,467,000	4,619,500	9,771,000