Regional Services Council Minutes
Friday, December 5, 2014
9:00 AM
Department of Child Services
Tippecanoe County
250 Main St., 3rd Floor

Attendance
Judge Faith Graham, Judge John Rader, Christine Brenneman, Coleen Connor, Jennifer Johnson, Laura Zimmerman, Karen Hayden-Sturgis, Paige Heath, Stacey Morgan, Angela Smith Grossman

Other Resources: Lois Logan-Beard; Hong Nguyen

Community Partners

- *Bauer* – Our current paced spending is close to target. 99.28% are free from abuse and neglect on the CPI report that outlines repeat maltreatment (attachments of budget expenditures and outcome reports was reviewed by Cassie Leak.
- *Children's Bureau* – On target for paced spending. Attachments for budgets, service standard performance, regional service council report. Current goals are for continued outreach in the community. Reports reviewed with Holly McFadden.

Biennial Plan Process

- Visit last meeting 11/21/2014-the process has been successful at helping the DCS recognize the need to meet regularly and hear from our providers in a structured way. In 2015 meetings in region 5 will be set up for the purpose of assisting communication
- Trauma Informed Care-Conference set 4/1/2014, lists for invitations being done by the LODS presently.

Requests for Proposals

- Homebuilders-Bauer
- Community Partners-Bauer
- Wabash Valley is a CMHC and review is done by central office
- Reviewed the list of approved providers; Current substance services are being reviewed by DCS and will be accepted if they meet the criteria for the certifications needed. Providers will be held accountable for what is the on the proposal service narrative. Certifications and trainings will require evidence for each clinician for those that are claiming trained or certified staff in various models. If training certifications are lost, contact Kara Casavan.

RSC dates for 2015
2/20
5/22
8/21
11/20

Good of the Order

Meeting Adjourned

Regional Services Council Agenda
Friday, December 5, 2014
9:00 AM
Department of Child Services
Tippecanoe County
250 Main Street, 3rd Floor

1. Community Partners Reports

   Children's Bureau
   Bauer

2. Biennial Plan Process
   Visit last meeting 11/21/2014
   Trauma Informed Care

3. Requests for Proposals
   Homebuilders-Bauer
   Community Partners-Bauer

4. RSC dates for 2015
   2/20
   5/22
   8/21
   11/20

Child Welfare Services "Brokered" Allocated Funds
Region 5

General Ledger Balances - Thru OCT 2014

	Budgeted Amount	YTD Expenditures	Remaining Balance	% of Budget Expended
2001 - Warren County	$ 9,466.66	$ 1,269.35	$ 8,197.31	13%
2002 - Fountain County	$ 9,466.67	$ 430.00	$ 9,036.67	5%
5002 - Wabash Valley	$ 7,000.00	$ 1,049.07	$ 5,950.93	15%
Total Amount	**$ 25,933.33**	**$ 2,748.42**	**$ 23,184.91**	
2003 - White County	$ 25,933.33	$ 1,727.15	$ 24,206.18	7%
Total Amount	**$ 25,933.33**	**$ 1,727.15**	**$ 24,206.18**	
2005 - Clinton County Subs	$ 4,560.00	$ 328.95	$ 4,231.05	7%
2004 - Clinton County Operations	$ 21,373.33	$ 6,268.31	$ 15,105.02	29%
Total Amount	**$ 25,933.33**	**$ 6,597.26**	**$ 19,336.07**	
CB Admin	**$ 6,781.00**	**$ -**	**$ 6,781.00**	**0%**
Grand Total Allocated	**$ 77,799.99**	**$ 11,072.83**	**$ 66,727.16**	**14%**
Brokered Total	***$ 84,580.99***	***$ 11,072.83***	***$ 73,508.16***	***13%***
2000 - Operations	**$ 196,252.01**	**$ 60,949.31**	**$ 135,302.70**	**31%**
Total	**$ 280,833.00**	**$ 72,022.14**	**$ 208,810.86**	**26%**

Childrens Bureau

2014 State Service Standards Performance

Program: Community Partners Region 5

Period: 3rdQuarter 2014

Report	Outcomes Measures	1st Quarter Jan - Mar	2nd Quarter Apr - Jun	3rd Quarter Jul - Sept	4th Quarter Oct - Dec	Overall
Q3	90% of families referred will receive a telephone call or drop by contact within 5 working days.	97.53% 79/81	95.12% 78/82	95.89% 70/73		
Q4	75% of families will have a minimum short term services to consist of at least one referral to Community Partners and/or community resources.	95% 77/81	86.59% 71/82	83.56% 61/73		
Q5	50% of referrals will engage in home based services: have a face to face contact, signed family consent form, a completed initial assessment, and at least one identified goal.	77.92% 60/77	65.38% 51/78	68.57% 48/70		
Q6	90% of the families participating in home based or community based service (have consent) will have a service plan that identifies at least one goal but no more than 3 active goals.	100% 57/57	98.39% 61/62	97.92% 47/48		
Q7a	90% of families with 8 or more face-to face contacts will have a second assessment of family functioning (HFPI).	95.65% 22/23	100% 22/22	95.45% 21/22		
Q7b	75% of families will show improvement in family functioning after a minimum of 8 face-to-face contacts (HFPI).	72% 16/22	77.27% 17/22	95.24% 20/21		
Q7c	75% of families with consent will accomplish at least one goal as identified in the family service plan.	100% 56/56	100% 71/71	96.88% 62/64		
Q7d	90% of families with 8 or more face-to face contacts will have a second assessment of family functioning (NCFAS).	100% 23/23	100% 22/22	100% 22/22		
Q7e	75% of families will show improvement in family functioning after a minimum of 8 face-to-face contacts (NCFAS)	72% 16/22	77.72% 17/22	95.24% 21/22		
Q9	100% of participants who become clients of the agency will be terminated within 10 working days after final goal completion and when the family agrees that services are no longer needed.	100% 56/56	100% 71/71	100% 64/64		
State Standards	95% of families receiving 8 or more face-to-face contacts will not have a substantiated child abuse case following the 8th contact for a period of 12 months after discharge.	100%	99.39%	99.39%		
Client Satisfaction Surveys	90% of consenting families will rate services "satisfactory" or above using a uniform client satisfaction survey.		No Data This Quarter	100%		

Children's Bureau, Inc.

Serving Clinton, Fountain, Warren, & White Counties

Region 5 - Regional Services Council Report

12/5/14

January 1, 2014 thru December 1, 2014

Referrals by County

COUNTY	*Community Agency*	*DCS*	*Mental Health*	*Other*	*Medical*	*School*	*Self*	TOTAL
Clinton	4	82	1	3	0	3	27	**122**
Fountain	4	15	1	1	1	2	30	**53**
Warren	9	11	0	0	0	1	41	**62**
White	4	46	2	4	3	8	33	**98**
Other	1	1	0	0	0	0	6	**8**
TOTALS	22	155	4	6	4	14	137	**343**

Referral Trends

- Self referrals and DCS referrals continue to be high across counties.
- Referrals in Fountain/Warren counties have been low despite outreach attempts. The Liaison for those counties has met with the LOD to discuss outreach efforts.

Service Standards Quarterly Summary

- 3rd quarter outcomes are attached. All outcomes were met.

Material Relief for July 1, 2014 thru November 30, 2014

- During this reporting period we assisted families with 60 referrals totaling $9,559.38
  - I. Clinton: $2,592.54
  - II. Fountain $995.00
  - III. Warren: $2047.63
  - IV. White: $3,784.21
  - V. Other: $140.00

County Assistance Needs

- Clinton
  - I. Emergency assistance (16)
  - II. Rent/Mortgage (2
  - III. Primary Healthcare (2

- Monticello Police Department
- Oaklawn
- North White Jr./Sr. High
- North White Elementary
- White County Sherriff
- Jordan Manufacturing
- Union Township Trustee
- Meadowlawn
- Tri county schools

Fountain/Warren:

- Attica Library
- Williamsport Library
- Pine Village
- Wabash Valley

Clinton County:

- System of Care
- Police Department
- Schools

Children's Bureau

Community Partners Children with 8 or more visits tracked for one year searching for substantiated instances of abuse, neglect or both (since program start)					Compare to Overall Statewide %'s (region total minus statewide)							
Month	Abuse	Both	Neglect	Total Served	Abuse	Both	Neglect	Overall	Abuse	Both	Neglect	Overall
1/31/2007	0	0	0	0	na	na	na	na	na	na	na	na
2/28/2007	0	0	0	0	na	na	na	na	na	na	na	na
3/31/2007	0	0	0	0	na	na	na	na	na	na	na	na
4/30/2007	0	0	0	0	na	na	na	na	na	na	na	na
5/31/2007	0	0	0	0	na	na	na	na	na	na	na	na
6/30/2007	0	0	0	0	na	na	na	na	na	na	na	na
7/31/2007	0	0	0	0	na	na	na	na	na	na	na	na
8/31/2007	0	0	0	9	100.00%	100.00%	100.00%	100.00%	0.00%	0.26%	2.39%	2.65%
9/30/2007	0	0	1	21	100.00%	100.00%	95.24%	95.24%	0.00%	0.21%	-2.00%	-1.79%
10/31/2007	0	0	1	28	100.00%	100.00%	96.43%	96.43%	0.12%	0.24%	-0.79%	-0.44%
11/30/2007	0	0	1	31	100.00%	100.00%	96.77%	96.77%	0.14%	0.29%	-0.78%	-0.34%
12/31/2007	0	0	1	36	100.00%	100.00%	97.22%	97.22%	0.20%	0.28%	-0.23%	0.26%
1/31/2008	0	0	1	42	100.00%	100.00%	97.62%	97.62%	0.21%	0.24%	0.29%	0.74%
2/29/2008	0	0	1	48	100.00%	100.00%	97.92%	97.92%	0.21%	0.21%	0.71%	1.13%
3/31/2008	0	0	3	54	100.00%	100.00%	94.44%	94.44%	0.18%	0.18%	-2.79%	-2.42%
4/30/2008	0	0	3	61	100.00%	100.00%	95.08%	95.08%	0.22%	0.20%	-1.69%	-1.28%
5/31/2008	0	0	3	72	100.00%	100.00%	95.83%	95.83%	0.23%	0.21%	-1.29%	-0.86%
6/30/2008	0	0	6	94	100.00%	100.00%	93.62%	93.62%	0.21%	0.19%	-3.22%	-2.81%
7/31/2008	0	0	6	94	100.00%	100.00%	93.62%	93.62%	0.24%	0.20%	-3.20%	-2.76%
8/31/2008	0	0	5	125	100.00%	100.00%	96.00%	96.00%	0.22%	0.19%	-1.08%	-0.67%
9/30/2008	0	0	12	143	100.00%	100.00%	91.61%	91.61%	0.31%	0.28%	-5.04%	-4.45%
10/31/2008	0	0	13	151	100.00%	100.00%	91.39%	91.39%	0.29%	0.29%	-5.26%	-4.68%
11/30/2008	0	0	16	158	100.00%	100.00%	89.87%	89.87%	0.27%	0.27%	-6.63%	-6.08%
12/31/2008	0	0	16	166	100.00%	100.00%	90.36%	90.36%	0.22%	0.29%	-6.35%	-5.84%
1/31/2009	0	0	20	172	100.00%	100.00%	88.37%	88.37%	0.26%	0.37%	-8.05%	-7.43%
2/28/2009	0	0	18	199	100.00%	100.00%	90.95%	90.95%	0.24%	0.34%	-5.34%	-4.77%

3/31/2009	0	0	18	227	100.00%	100.00%	92.07%	92.07%	0.28%	0.32%	-4.19%	-3.59%
4/30/2009	0	0	18	240	100.00%	100.00%	92.50%	92.50%	0.28%	0.26%	-3.94%	-3.40%
5/31/2009	0	0	18	247	100.00%	100.00%	92.71%	92.71%	0.26%	0.30%	-3.62%	-3.07%
6/30/2009	0	0	18	253	100.00%	100.00%	92.89%	92.89%	0.24%	0.31%	-3.40%	-2.85%
7/31/2009	0	0	19	267	100.00%	100.00%	92.88%	92.88%	0.24%	0.29%	-3.26%	-2.73%
8/31/2009	0	0	19	280	100.00%	100.00%	93.21%	93.21%	0.21%	0.30%	-2.71%	-2.19%
9/30/2009	0	0	19	287	100.00%	100.00%	93.38%	93.38%	0.22%	0.27%	-2.55%	-2.06%
10/31/2009	0	0	19	295	100.00%	100.00%	93.56%	93.56%	0.25%	0.24%	-2.22%	-1.73%
11/30/2009	0	0	19	310	100.00%	100.00%	93.87%	93.87%	0.24%	0.21%	-2.00%	-1.55%
12/31/2009	0	0	21	342	100.00%	100.00%	93.86%	93.86%	0.25%	0.21%	-2.13%	-1.68%
1/31/2010	0	0	21	351	100.00%	100.00%	94.02%	94.02%	0.23%	0.25%	-1.74%	-1.26%
2/28/2010	1	0	22	389	99.74%	100.00%	94.34%	94.09%	0.00%	0.30%	-1.17%	-0.87%
3/31/2010	1	0	22	384	99.74%	100.00%	94.27%	94.01%	0.03%	0.31%	-1.09%	-0.75%
4/30/2010	1	0	24	387	99.74%	100.00%	93.80%	93.54%	0.03%	0.32%	-1.54%	-1.19%
5/31/2010	1	0	23	390	99.74%	100.00%	94.10%	93.85%	0.05%	0.34%	-1.02%	-0.64%
6/30/2010	1	0	24	391	99.74%	100.00%	93.86%	93.61%	0.03%	0.37%	-1.21%	-0.81%
7/31/2010	1	1	24	414	99.76%	99.76%	94.20%	93.72%	0.06%	0.15%	-1.01%	-0.79%
8/31/2010	1	1	24	404	99.75%	99.75%	94.06%	93.56%	0.06%	0.13%	-1.14%	-0.95%
9/30/2010	1	1	24	414	99.76%	99.76%	94.20%	93.72%	0.07%	0.14%	-1.23%	-1.02%
10/31/2010	1	1	25	395	99.75%	99.75%	93.67%	93.16%	0.09%	0.12%	-1.76%	-1.54%
11/30/2010	1	1	23	401	99.75%	99.75%	94.26%	93.77%	0.06%	0.12%	-1.22%	-1.04%
12/31/2010	1	1	23	390	99.74%	99.74%	94.10%	93.59%	0.05%	0.17%	-1.44%	-1.22%
1/31/2011	1	1	23	398	99.75%	99.75%	94.22%	93.72%	0.05%	0.15%	-1.40%	-1.21%
2/28/2011	1	1	25	398	99.75%	99.75%	93.72%	93.22%	0.07%	0.17%	-1.61%	-1.37%
3/31/2011	0	1	25	408	100.00%	99.75%	93.87%	93.63%	0.30%	0.18%	-1.42%	-0.94%
4/30/2011	0	2	25	425	100.00%	99.53%	94.12%	93.65%	0.30%	-0.03%	-1.10%	-0.83%
5/31/2011	0	2	25	453	100.00%	99.56%	94.48%	94.04%	0.33%	0.02%	-0.62%	-0.27%
6/30/2011	0	2	25	553	100.00%	99.64%	95.48%	95.12%	0.32%	0.08%	0.46%	0.86%
7/31/2011	0	1	12	252	100.00%	99.60%	95.24%	94.84%	0.32%	0.04%	0.32%	0.69%
8/31/2011	0	1	12	260	100.00%	99.62%	95.38%	95.00%	0.30%	0.03%	0.56%	0.89%
9/30/2011	0	1	12	262	100.00%	99.62%	95.42%	95.04%	0.28%	0.06%	0.55%	0.88%
10/31/2011	0	1	12	289	100.00%	99.65%	95.85%	95.50%	0.27%	0.07%	1.25%	1.60%
11/30/2011	0	1	11	292	100.00%	99.66%	96.23%	95.89%	0.28%	0.07%	1.65%	2.00%
12/31/2011	0	0	11	293	100.00%	100.00%	96.25%	96.25%	0.27%	0.38%	1.46%	2.11%

1/31/2012	0	0	12	293	100.00%	100.00%	95.90%	95.90%	0.28%	0.39%	1.32%	1.99%
2/29/2012	0	0	15	311	100.00%	100.00%	95.18%	95.18%	0.30%	0.39%	0.39%	1.08%
3/31/2012	0	0	19	315	100.00%	100.00%	93.97%	93.97%	0.30%	0.38%	-0.76%	-0.08%
4/30/2012	0	0	20	319	100.00%	100.00%	93.73%	93.73%	0.30%	0.37%	-0.99%	-0.31%
5/31/2012	0	0	22	324	100.00%	100.00%	93.21%	93.21%	0.30%	0.36%	-1.53%	-0.87%
6/30/2012	0	0	25	330	100.00%	100.00%	92.42%	92.42%	0.30%	0.36%	-2.27%	-1.62%
7/31/2012	0	0	28	332	100.00%	100.00%	91.57%	91.57%	0.31%	0.38%	-2.83%	-2.14%
8/31/2012	0	0	28	334	100.00%	100.00%	91.62%	91.62%	0.32%	0.37%	-2.76%	-2.07%
9/30/2012	0	0	28	336	100.00%	100.00%	91.67%	91.67%	0.32%	0.36%	-2.83%	-2.16%
10/31/2012	0	0	28	333	100.00%	100.00%	91.59%	91.59%	0.34%	0.38%	-2.84%	-2.12%
11/30/2012	0	0	28	330	100.00%	100.00%	91.52%	91.52%	0.36%	0.39%	-2.78%	-2.03%
12/31/2012	0	0	28	349	100.00%	100.00%	91.98%	91.98%	0.35%	0.38%	-2.47%	-1.75%
1/31/2013	0	0	28	355	100.00%	100.00%	92.11%	92.11%	0.37%	0.41%	-2.24%	-1.46%
2/28/2013	0	0	28	377	100.00%	100.00%	92.57%	92.57%	0.36%	0.39%	-2.12%	-1.37%
3/31/2013	0	0	23	383	100.00%	100.00%	93.99%	93.99%	0.35%	0.38%	-0.53%	0.21%
4/30/2013	0	0	23	387	100.00%	100.00%	94.06%	94.06%	0.37%	0.40%	-0.48%	0.29%
5/31/2013	0	0	23	382	100.00%	100.00%	93.98%	93.98%	0.38%	0.41%	-0.36%	0.42%
6/30/2013	1	0	23	380	99.74%	100.00%	93.95%	93.68%	0.10%	0.38%	-0.78%	-0.30%
7/31/2013	1	0	20	386	99.74%	100.00%	94.82%	94.56%	0.09%	0.37%	0.11%	0.57%
8/31/2013	1	0	20	388	99.74%	100.00%	94.85%	94.59%	0.07%	0.35%	-0.17%	0.25%
09/30//2013	1	0	21	380	99.74%	100.00%	94.47%	94.21%	0.04%	0.37%	-0.36%	0.06%
10/31/2013	2	0	25	411	99.51%	100.00%	93.92%	93.43%	-0.19%	0.34%	-1.19%	-1.03%
11/30/2013	2	0	26	411	99.51%	100.00%	93.67%	93.19%	-0.19%	0.35%	-1.27%	-1.11%
12/31/2013	2	0	26	428	99.53%	100.00%	93.93%	93.46%	-0.19%	0.32%	-1.14%	-1.01%
1/31/2014	2	0	32	426	99.53%	100.00%	92.49%	92.02%	-0.19%	0.32%	-2.35%	-2.21%
2/28/2014	2	0	32	430	99.53%	100.00%	92.56%	92.09%	-0.19%	0.32%	-2.05%	-1.92%
3/31/2014	2	0	33	435	99.54%	100.00%	92.41%	91.95%	-0.20%	0.32%	-2.23%	-2.11%
4/30/2014	3	0	40	426	99.30%	100.00%	90.61%	89.91%	-0.41%	0.35%	-3.72%	-3.77%
5/31/2014	3	0	40	446	99.33%	100.00%	91.03%	90.36%	-0.37%	0.34%	-3.17%	-3.20%
6/30/2014	3	0	42	477	99.37%	100.00%	91.19%	90.57%	-0.34%	0.34%	-3.11%	-3.11%
7/31/2014	0	3	42	488	100.00%	99.39%	91.39%	90.78%	0.29%	-0.28%	-2.80%	-2.78%
8/31/2014	3	0	42	488	99.39%	100.00%	91.39%	90.78%	-0.30%	0.36%	-2.40%	-2.33%
9/30/2014	4	0	42	503	99.20%	100.00%	91.65%	90.85%	-0.46%	0.37%	-2.12%	-2.21%
10/31/2014	4	0	44	516	99.22%	100.00%	91.47%	90.70%	-0.46%	0.35%	-2.50%	-2.60%

Lauer

FY2015 Region 19

Community Partners Children with 8 or more visits tracked for one year searching for substantiated instances of abuse, neglect or both (SFY 2015)									Compare to Overall Statewide %'s (region total minus statewide)			
Month	Abuse	Both	Neglect	Total Served	Abuse	Both	Neglect	Overall	Abuse	Both	Neglect	Overall
7/31/2014	0	0	0	380	100.00%	100.00%	100.00%	100.00%	0.02%	0.01%	0.44%	0.47%
8/31/2014	0	0	3	368	100.00%	100.00%	99.18%	99.18%	0.05%	0.03%	0.12%	0.19%
9/30/2014	0	0	3	388	100.00%	100.00%	99.23%	99.23%	0.07%	0.03%	0.43%	0.53%
10/31/2014	0	0	3	418	100.00%	100.00%	99.28%	99.28%	0.08%	0.05%	0.73%	0.86%
11/30/2014												
12/31/2014												
1/31/2015												
2/28/2015												
3/31/2015												
4/30/2015												
5/31/2015												
6/30/2015												

Community Partners Children with 8 or more visits tracked for one year searching for substantiated instances of abuse, neglect or both (since program start)					Compare to Overall Statewide %'s (region total minus statewide)							
Month	Abuse	Both	Neglect	Total Served	Abuse	Both	Neglect	Overall	Abuse	Both	Neglect	Overall
1/31/2007	0	0	0	0	na	na	na	na	na	na	na	na
2/28/2007	0	0	0	0	na	na	na	na	na	na	na	na
3/31/2007	0	0	0	0	na	na	na	na	na	na	na	na
4/30/2007	0	0	0	0	na	na	na	na	na	na	na	na
5/31/2007	0	0	0	0	na	na	na	na	na	na	na	na
6/30/2007	0	0	0	0	na	na	na	na	na	na	na	na
7/31/2007	0	0	0	0	na	na	na	na	na	na	na	na
8/31/2007	0	0	0	0	na	na	na	na	na	na	na	na
9/30/2007	0	0	0	0	na	na	na	na	na	na	na	na
10/31/2007	0	0	0	0	na	na	na	na	na	na	na	na
11/30/2007	0	0	0	0	na	na	na	na	na	na	na	na
12/31/2007	0	0	0	0	na	na	na	na	na	na	na	na
1/31/2008	0	0	0	0	na	na	na	na	na	na	na	na
2/29/2008	0	0	0	0	na	na	na	na	na	na	na	na
3/31/2008	0	0	0	0	na	na	na	na	na	na	na	na
4/30/2008	0	0	0	0	na	na	na	na	na	na	na	na
5/31/2008	0	0	0	0	na	na	na	na	na	na	na	na
6/30/2008	0	0	0	0	na	na	na	na	na	na	na	na
7/31/2008	0	0	0	0	na	na	na	na	na	na	na	na
8/31/2008	0	0	0	0	na	na	na	na	na	na	na	na
9/30/2008	0	0	0	0	na	na	na	na	na	na	na	na
10/31/2008	0	0	0	0	na	na	na	na	na	na	na	na
11/30/2008	0	0	0	0	na	na	na	na	na	na	na	na
12/31/2008	0	0	0	0	na	na	na	na	na	na	na	na
1/31/2009	0	0	0	0	na	na	na	na	na	na	na	na
2/28/2009	0	0	0	0	na	na	na	na	na	na	na	na

3/31/2009	0	0	0	0	na	na	na	na	na	na	na	na
4/30/2009	0	0	0	0	na	na	na	na	na	na	na	na
5/31/2009	0	0	0	0	na	na	na	na	na	na	na	na
6/30/2009	0	0	0	0	na	na	na	na	na	na	na	na
7/31/2009	0	0	0	0	na	na	na	na	na	na	na	na
8/31/2009	0	0	0	0	na	na	na	na	na	na	na	na
9/30/2009	0	0	0	0	na	na	na	na	na	na	na	na
10/31/2009	0	0	0	0	na	na	na	na	na	na	na	na
11/30/2009	0	0	0	0	na	na	na	na	na	na	na	na
12/31/2009	0	0	0	0	na	na	na	na	na	na	na	na
1/31/2010	0	0	0	0	na	na	na	na	na	na	na	na
2/28/2010	0	0	0	0	na	na	na	na	na	na	na	na
3/31/2010	0	0	0	0	na	na	na	na	na	na	na	na
4/30/2010	0	0	0	0	na	na	na	na	na	na	na	na
5/31/2010	0	0	0	0	na	na	na	na	na	na	na	na
6/30/2010	0	0	0	0	na	na	na	na	na	na	na	na
7/31/2010	0	0	0	0	na	na	na	na	na	na	na	na
8/31/2010	0	0	0	0	na	na	na	na	na	na	na	na
9/30/2010	0	0	0	0	na	na	na	na	na	na	na	na
10/31/2010	0	0	0	0	na	na	na	na	na	na	na	na
11/30/2010	0	0	0	0	na	na	na	na	na	na	na	na
12/31/2010	0	0	0	0	na	na	na	na	na	na	na	na
1/31/2011	0	0	0	0	na	na	na	na	na	na	na	na
2/28/2011	0	0	0	0	na	na	na	na	na	na	na	na
3/31/2011	0	0	0	0	na	na	na	na	na	na	na	na
4/30/2011	0	0	0	0	na	na	na	na	na	na	na	na
5/31/2011	0	0	0	0	na	na	na	na	na	na	na	na
6/30/2011	0	0	0	0	na	na	na	na	na	na	na	na
7/31/2011	0	0	14	287	100.00%	100.00%	95.12%	95.12%	0.32%	0.44%	0.21%	0.97%
8/31/2011	0	0	14	291	100.00%	100.00%	95.19%	95.19%	0.30%	0.41%	0.36%	1.08%
9/30/2011	0	0	14	298	100.00%	100.00%	95.30%	95.30%	0.28%	0.44%	0.43%	1.15%
10/31/2011	0	0	15	307	100.00%	100.00%	95.11%	95.11%	0.27%	0.42%	0.52%	1.21%
11/30/2011	0	0	15	324	100.00%	100.00%	95.37%	95.37%	0.28%	0.42%	0.79%	1.48%
12/31/2011	0	0	15	331	100.00%	100.00%	95.47%	95.47%	0.27%	0.38%	0.68%	1.33%

1/31/2012	0	0	17	336	100.00%	100.00%	94.94%	94.94%	0.28%	0.39%	0.36%	1.03%
2/29/2012	0	0	17	349	100.00%	100.00%	95.13%	95.13%	0.30%	0.39%	0.34%	1.03%
3/31/2012	0	0	17	366	100.00%	100.00%	95.36%	95.36%	0.30%	0.38%	0.63%	1.31%
4/30/2012	0	0	18	396	100.00%	100.00%	95.45%	95.45%	0.30%	0.37%	0.74%	1.41%
5/31/2012	0	0	18	399	100.00%	100.00%	95.49%	95.49%	0.30%	0.36%	0.75%	1.41%
6/30/2012	0	0	18	406	100.00%	100.00%	95.57%	95.57%	0.30%	0.36%	0.87%	1.52%
7/31/2012	0	0	20	417	100.00%	100.00%	95.20%	95.20%	0.31%	0.38%	0.81%	1.50%
8/31/2012	0	0	20	411	100.00%	100.00%	95.13%	95.13%	0.32%	0.37%	0.76%	1.45%
9/30/2012	0	0	21	419	100.00%	100.00%	94.99%	94.99%	0.32%	0.36%	0.49%	1.17%
10/31/2012	1	0	21	429	99.77%	100.00%	95.10%	94.87%	0.11%	0.38%	0.67%	1.16%
11/30/2012	2	0	21	429	99.53%	100.00%	95.10%	94.64%	-0.11%	0.39%	0.81%	1.09%
12/31/2012	2	0	22	450	99.56%	100.00%	95.11%	94.67%	-0.10%	0.38%	0.66%	0.94%
1/31/2013	1	0	21	443	99.77%	100.00%	95.26%	95.03%	0.14%	0.41%	0.91%	1.47%
2/28/2013	1	0	24	450	99.78%	100.00%	94.67%	94.44%	0.14%	0.39%	-0.02%	0.51%
3/31/2013	1	0	29	462	99.78%	100.00%	93.72%	93.51%	0.14%	0.38%	-0.80%	-0.28%
4/30/2013	1	0	32	458	99.78%	100.00%	93.01%	92.79%	0.15%	0.40%	-1.52%	-0.98%
5/31/2013	1	0	36	459	99.78%	100.00%	92.16%	91.94%	0.17%	0.41%	-2.19%	-1.62%
6/30/2013	1	0	36	465	99.78%	100.00%	92.26%	92.04%	0.15%	0.38%	-2.47%	-1.94%
7/31/2013	1	0	36	472	99.79%	100.00%	92.37%	92.16%	0.14%	0.37%	-2.34%	-1.83%
8/31/2013	1	0	36	487	99.79%	100.00%	92.61%	92.40%	0.12%	0.35%	-2.41%	-1.94%
9/30/2013	1	0	38	469	99.79%	100.00%	91.90%	91.68%	0.09%	0.37%	-2.94%	-2.47%
10/31/2013	1	0	42	475	99.79%	100.00%	91.16%	90.95%	0.09%	0.34%	-3.95%	-3.52%
11/30/2013	1	0	42	474	99.79%	100.00%	91.14%	90.93%	0.08%	0.35%	-3.80%	-3.37%
12/31/2013	1	0	42	513	99.81%	100.00%	91.81%	91.62%	0.09%	0.32%	-3.26%	-2.85%
1/31/2014	1	0	42	513	99.81%	100.00%	91.81%	91.62%	0.09%	0.32%	-3.02%	-2.62%
2/28/2014	1	0	42	524	99.81%	100.00%	91.98%	91.79%	0.09%	0.32%	-2.63%	-2.22%
3/31/2014	1	0	42	541	99.82%	100.00%	92.24%	92.05%	0.08%	0.32%	-2.41%	-2.01%
4/30/2014	1	1	44	538	99.81%	99.81%	91.82%	91.45%	0.11%	0.16%	-2.50%	-2.23%
5/31/2014	1	1	46	532	99.81%	99.81%	91.35%	90.98%	0.11%	0.16%	-2.85%	-2.58%
6/30/2014	1	1	46	551	99.82%	99.82%	91.65%	91.29%	0.11%	0.15%	-2.65%	-2.39%
7/31/2014	1	1	46	565	99.82%	99.82%	91.86%	91.50%	0.12%	0.16%	-2.33%	-2.05%
8/31/2014	1	1	49	553	99.82%	99.82%	91.14%	90.78%	0.14%	0.18%	-2.65%	-2.34%
9/30/2014	1	1	49	578	99.83%	99.83%	91.52%	91.18%	0.16%	0.19%	-2.24%	-1.89%
10/31/2014	1	1	47	617	99.84%	99.84%	92.38%	92.06%	0.16%	0.19%	-1.59%	-1.24%

Bauer Family Resources
Regional Service Council Report

Benton Concrete Services Detail 2014				
	Current Month	Current Month Total	YTD	Description
Emergency Assistance		$413.45	$1,658.50	2-water; 1-Duke
Activities Daily Living		$0.00	$0.00	
Housing		$0.00	$500.00	
Mental Health		$0.00	$195.00	
Education		$0.00	$0.00	
Other Support		$0.00	$0.00	
Child Care		$0.00	$0.00	
Primary Healthcare		$0.00	$0.00	
Employment		$0.00	$0.00	
Legal Service Resourcing		$0.00	$0.00	
Transportation		$0.00	$0.00	

Information pulled from Datatude and amounts may not match those in general ledger report because of timing issues

Bauer Family Resources
Regional Service Council Report

Carroll Concrete Services Detail 2014				
	Current Month	Current Month Total	YTD	Description
Emergency Assistance		$0.00	$87.83	
Activities Daily Living		$0.00	$47.99	
Housing		$300.00	$795.00	1-rental assistance
Mental Health		$0.00	$0.00	
Education		$0.00	$0.00	
Other Support		$0.00	$0.00	
Child Care		$0.00	$0.00	
Primary Healthcare		$0.00	$0.00	
Employment		$0.00	$0.00	
Legal Service Resourcing		$0.00	$0.00	
Transportation		$0.00	$0.00	

Information pulled from Datatude and amounts may not match those in general ledger report because of timing issues

Tippecanoe Concrete Services Detail 2014				
	Current Month	Current Month Total	YTD	Description
Emergency Assistance		$3,523.93	$21,534.92	4-Furn One/bedding; 14-Duke; 1-Vectren; 1-City of Lafayette;2-conv fees
Activities Daily Living		$210.98	$227.86	1-Menards/door alarms for child safety
Housing		$2,143.00	$10,205.90	8-rental assistance
Mental Health		$2,520.76	$7,330.76	1-Alpine; 6-Heartland; 3-WV; 2-Family Services
Education		$0.00	$0.00	
Substance Abuse		$0.00	$0.00	
Child Care		$0.00	$0.00	
Primary Healthcare		$0.00	$0.00	
Employment		$0.00	$19.97	
Legal Service Resourcing		$0.00	$0.00	
Transportation		$0.00	$68.40	

Bauer Family Resources
Regional Service Council Report

Month	Total Number of Referals	Benton Referral Sources												
		DCS	Other social Service agency	Self	Faith Organization	Schools	Adult Probation	Family/ Neighbor	Healthy Families	Juvenile Probation	Legal System	Medical System	Mental Health Center	Other CPCS Region
Jul-14	3	2	0	0	0	0	0	1	0	0	0	0	0	0
Aug-14	5	1	0	1	0	0	0	2	0	0	0	0	1	0
Sep-14	3	0	1	1	0	1	0	0	0	0	0	0	0	0
Oct-14	3	2	1	0	0	0	0	0	0	0	0	0	0	0
Nov-14	2	1	0	0	0	0	0	1	0	0	0	0	0	0
Dec-14														
Jan-15														
Feb-15														
Mar-15														
Apr-15														
May-15														
Jun-15														
TOTAL	16	6	2	2	0	1	0	4	0	0	0	0	1	0
Percent	*100.00%*	*37.50%*	*12.50%*	*12.50%*	*0.00%*	*6.25%*	*0.00%*	*25.00%*	*0.00%*	*0.00%*	*0.00%*	*0.00%*	*6%*	*0.00%*

Month	Total Number of Referals	Carroll Referral Sources												
		DCS	Other social Service agency	Self	Faith Organization	Schools	Adult Probation	Family/ Neighbor	Healthy Families	Juvenile Probation	Legal System	Medical System	Mental Health Center	Other CPCS Region
Jul-14	4	1	1	1	0	0	0	1	0	0	0	0	0	0
Aug-14	1	0	0	0	0	1	0	0	0	0	0	0	0	0
Sep-14	6	2	1	0	1	2	0	0	0	0	0	0	0	0
Oct-14	10	3	2	0	0	2	0	1	0	0	0	2	0	0
Nov-14	4	2	0	1	0	1	0	0	0	0	0	0	0	0
Dec-14														
Jan-15														
Feb-15														
Mar-15														
Apr-15														
May-15														
Jun-15														
TOTAL	25	8	4	2	1	6	0	2	0	0	0	2	0	0
Percent	*100.00%*	*32.00%*	*16.00%*	*8.00%*	*4.00%*	*24.00%*	*0.00%*	*8.00%*	*0.00%*	*0.00%*	*0.00%*	*8.00%*	*0%*	*0.00%*

Month	Total Number of Referals	Tippecanoe Referral Sources												
		DCS	Other social Service agency	Self	Faith Organization	Schools	Adult Probation	Family/ Neighbor	Healthy Families	Juvenile Probation	Legal System	Medical System	Mental Health Center	Other CPCS Region
Jul-14	84	9	31	17	2	0	0	20	0	1	0	3	1	0
Aug-14	90	3	34	20	2	2	0	26	0	0	0	3	0	0
Sep-14	79	7	37	15	0	1	0	16	0	0	1	1	1	0
Oct-14	79	18	38	5	0	0	0	17	0	1	0	0	0	0
Nov-14	76	15	30	10	1	2	0	16	0	0	1	1	0	0
Dec-14														
Jan-15														
Feb-15														
Mar-15														
Apr-15														
May-15														
Jun-15														
TOTAL	408	52	170	67	5	5	0	95	0	2	2	8	2	0
Percent	*100.00%*	*12.75%*	*41.67%*	*16.42%*	*1.23%*	*1.23%*	*0.00%*	*23.28%*	*0.00%*	*0.49%*	*0.49%*	*1.96%*	*0%*	*0.00%*

Bauer Family Resources
Regional Service Council Report

Report	Outcome Measures	4th Quarter Apr - June 2014	# of Families Measured	1st Quarter July - Sept 2014	# of Families Measured
Q3	90% of families referred will receive a telephone call or drop by contact within 5 working days.	99.56%	226	99.24%	263
Q4	75% of families will have a minimum short term services to consist of at least one referral to Community Partners and/or community resources.	97.35%	226	97.72%	263
Q5	50% of referrals will engage in home based services: have a face to face contact, signed family consent form, a completed initial assessment, and at least one identified goal.	78.42%	190	81.55%	233
Q6	90% of the families participating in home based or community base services (have a consent) will have a service plan that identifies at least one goal but no more than 3 active goals.	100%	141	100%	174
Q7a	90% of families with 8 or more face to face contacts will have a second assessment of family functioning (HFPI).	100%	21	100%	5
Q7b	75% of families will show improvement in family functioning after a minimum of 8 face to face contacts (HFPI).	76.19%	21	80.00%	5
Q7c	75% of families with consent will accomplish at least one goal as identified in the family service plan.	86.67%	210	100.00%	79
Q7d	90% of families with 8 or more face to face contacts will have a second assessment of family functioning (NCFAS)	95%	21	100%	5
Q7e	75% of families will show improvement in family functioning after a minimum of 8 face to face contacts (NCFAS)	94.74%	19	100.00%	26
Q9	100% of participants who became clients of the agency will be terminated within 10 working days after final goal completion and when the family agrees that services are no longer needed.	100%	210	100%	79
State Standards	95% of families receiving 8 or more face to face contacts will not have a substantiated child abuse case following the 8th contact for a period of 12 months after discharge	**97.17%	1095	99.59%	748
Client Surveys	90% of consenting families will rate "satisfactory" or above using a uniform client satisfaction survey.	100%	18	100%	74

*This includes all of Benton, Carroll, and Tippecanoe Counties
**This information includes July and August only. September has not yet been provided by the state.

Anecdotes

HBFS assisted a family residing in the Shadeland Mobile Home Park. HBFS needed to meet with the property manager to pick up the Vendor Request information for Bauer's purchase order system. At that time, the manager initiated conversation with the HBFS and inquired about the Community Partners program . HBFS provided an overview of the CP services and how CP serves families. The property manager discussed specific conderns he had regarding his tenants. He expressed concern about a mom with six children whose electric service had been shut off and was now staying in a motel. He believed she could benefit from financial assistance and help problem solving her child care issues. Currently her teenage son was watching the children at times. He also described many other situations of his tenants who struggle and who could also benefit from assistance. HBFS provided copies of Community Partners flyers for him to distribute. He also hung a flyer on the office bulletin board. HBFS, who calls to screen new referrals for eligiblity, noted recently receiving three new referrals from the Shadeland MHP.

Recently, when meeting with one family the mother informed HBFS "something big is about to happen in her family". Later in December, her daughter will graduate high school, which is an event she is very proud of in general. But then she informed me her daughter will be moving to Mississippi to live with her grandmother and attend college. She will be the first person in her family to go to college and has chosen to attend Valley College which is right down the road from her grandmother's home. She was able to get scholarships through the NAACP, of which several of her family members belong. She is looking at going to college for either nursing or business. Though mom is sad to see her go so far away, she knows she will be in great hands and she is so pleased her daughter is seeking higher education.

Challenges

One client stated she was unsure why counseling was the reason for their referral by DCS. Generally clients like to know what DCS recommends even if they disagree and why. Sometimes, though, family members are under stress and do not recall details of a discussion.

Outreach Efforts
Benton County: Otterbein United Methodist Church
Carroll County: Logansport Memorial Hospital/Camden Clinic; Wabash Valley/Delphi
Tippecanoe County: Juvenile Probation/intake staff; NAMI/Tippecanoe Co; Wabash Valley/L Horton; Family Services/Jennifer; Truancy Mediation/new coordinator M Holley; Director of Lafayette Housing Authority/Michelle Reynolds; Klondike Middle School/Counselor C Morales; Shadeland Mobile Home/Property Manager

Bauer Family Resources, Inc.
Regional Servcie Council Report by Period
From 7/1/2014 Through 11/30/2014

	7/1/2014 - 7/31/2014	8/1/2014 - 8/31/2014	9/1/2014 - 9/30/2014	10/1/2014 - 10/31/2014
Operations				
Personnel	28,173.12	25,328.81	29,274.23	27,622.53
Supplies	1,102.04	1,965.66	6,180.44	907.07
Building & Land	858.93	1,653.39	1,065.99	727.44
Travel	1,794.52	2,964.38	1,741.88	2,073.85
Total Operations	31,928.61	31,912.24	38,262.54	31,330.89
Prevention	0.00	0.00	225.00	0.00
Concrete Service	6,740.09	7,048.63	6,922.48	7,843.81
Therapy	3,105.00	585.00	520.00	795.00
Other/Indirect	(2,189.81)	(1,688.70)	(3,397.77)	(1,925.18)
Total	43,963.51	41,234.57	49,327.79	41,894.88

Bauer Family Resources, Inc.
Regional Servcie Council Report by Period
From 7/1/2014 Through 11/30/2014

11/1/2014 - 11/30/2014	Total
23,900.86	134,299.55
1,232.46	11,387.67
592.70	4,898.45
1,744.26	10,318.89
27,470.28	160,904.56
0.00	225.00
6,591.36	35,146.37
2,520.76	7,525.76
(1,849.25)	(11,050.71)
38,431.65	214,852.40

Bauer Family Resources, Inc.
Regional Servcie Council Report by Period
From 7/1/2014 Through 11/30/2014

	7/1/2014 - 7/31/2014	8/1/2014 - 8/31/2014	9/1/2014 - 9/30/2014	10/1/2014 - 10/31/2014
Operations				
Personnel	28,173.12	25,328.81	29,274.23	27,622.53
Supplies	1,102.04	1,965.66	6,180.44	907.07
Building & Land	858.93	1,653.39	1,065.99	727.44
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Regional Servcie Council Report by Period
From 7/1/2014 Through 11/30/2014

11/1/2014 - 11/30/2014	Total
23,900.86	134,299.55
1,232.46	11,387.67
592.70	4,898.45
1,744.26	10,318.89
27,470.28	160,904.56
0.00	225.00
6,591.36	35,146.37
2,520.76	7,525.76
(1,849.25)	(11,050.71)
38,431.65	214,852.40

Proposal_I	Provider_Name	Region_Nun	Component_Description	Accepted?
10001779	PAKT LLC	5	CHILD PREPARATION	Yes
10001779	PAKT LLC	5	COUNSELING	Yes
10001779	PAKT LLC	5	HOME-BASED FAMILY CENTERED CASEWORK SERVICES	Yes
10001779	PAKT LLC	5	HOME-BASED FAMILY CENTERED THERAPY SERVICES	Yes
10001779	PAKT LLC	5	HOMEMAKER/PARENT AID	Yes
10001779	PAKT LLC	5	PARENT EDUCATION	Yes
10001779	PAKT LLC	5	PARENTING / FAMILY FUNCTJONING ASSESSMENT	Yes
10001779	PAKT LLC	5	RANDOM DRUG TESTING	Yes
10001779	PAKT LLC	5	RESOURCE FAMILIES SUPPORT SERVICES	No
10001779	PAKT LLC	5	VISITATION FACILITATION-PARENT/CHILD/SIBLING	Yes
10001780	Tippecanoe County Board of Commissioners	5	DAY TREATMENT	Yes
10001780	Tippecanoe County Board of Commissioners	5	HOME-BASED FAMILY CENTERED CASEWORK SERVICES	Yes
10001780	Tippecanoe County Board of Commissioners	5	HOME-BASED FAMILY CENTERED THERAPY SERVICES	Yes
10001785	Promising Futures Inc.	5	CHINS PARENT SUPPORT SERVICES	No
10001785	Promising Futures Inc.	5	DOMESTIC VIOLENCE VICTIM AND CHILD	Yes
10001785	Promising Futures Inc.	5	HOME-BASED FAMILY CENTERED CASEWORK SERVICES	Yes
10001785	Promising Futures Inc.	5	HOMEMAKER/PARENT AID	Yes
10001785	Promising Futures Inc.	5	PARENT EDUCATION	Yes
10001785	Promising Futures Inc.	5	RESOURCE FAMILIES SUPPORT SERVICES	No
10001785	Promising Futures Inc.	5	SUPPORT GROUPS FOR RESOURCE FAMILIES	No
10001785	Promising Futures Inc.	5	TRUANCY TERMINATION	No
10001785	Promising Futures Inc.	5	TUTORING/LITERACY CLASSES	No
10001785	Promising Futures Inc.	5	VISITATION FACILITATION-PARENT/CHILD/SIBLING	Yes
10001838	Lifeline Youth and Family Services Inc.	5	MI- Tier 3	No
10001838	Lifeline Youth and Family Services Inc.	5	MI- Tier 5	No
10001838	Lifeline Youth and Family Services Inc.	5	TFCBT- Tier 2	No
10001838	Lifeline Youth and Family Services Inc.	5	TFCBT- Tier 4	No
10001838	Lifeline Youth and Family Services Inc.	5	TFCBT/MI- Tier 2	No
10001838	Lifeline Youth and Family Services Inc.	5	TFCBT/MI- Tier 4	No
10001838	Lifeline Youth and Family Services Inc.	5	FAMILY CENTERED TREATMENT	No
10001838	Lifeline Youth and Family Services Inc.	5	HOME-BASED FAMILY CENTERED CASEWORK SERVICES	Yes
10001838	Lifeline Youth and Family Services Inc.	5	HOME-BASED FAMILY CENTERED THERAPY SERVICES	Yes
10001838	Lifeline Youth and Family Services Inc.	5	HOMEMAKER/PARENT AID	Yes
10001838	Lifeline Youth and Family Services Inc.	5	PARENT EDUCATION	Yes
10001838	Lifeline Youth and Family Services Inc.	5	VISITATION FACILITATION-PARENT/CHILD/SIBLING	Yes
10001841	Bauer Family Resources Inc.	5	MI- Tier 1	Yes
10001841	Bauer Family Resources Inc.	5	MI- Tier 2	Yes

10001841	Bauer Family Resources Inc.	5	MI- Tier 3	Yes
10001841	Bauer Family Resources Inc.	5	MI- Tier 4	Yes
10001841	Bauer Family Resources Inc.	5	MI- Tier 5	Yes
10001841	Bauer Family Resources Inc.	5	TFCBT/MI- Tier 1	Yes
10001841	Bauer Family Resources Inc.	5	TFCBT/MI- Tier 2	Yes
10001841	Bauer Family Resources Inc.	5	TFCBT/MI- Tier 4	Yes
10001841	Bauer Family Resources Inc.	5	CHINS PARENT SUPPORT SERVICES	No
10001841	Bauer Family Resources Inc.	5	COUNSELING	Yes
10001841	Bauer Family Resources Inc.	5	DIAGNOSTIC AND EVALUATION SERVICES	Yes
10001841	Bauer Family Resources Inc.	5	DOMESTIC VIOLENCE VICTIM AND CHILD	Yes
10001841	Bauer Family Resources Inc.	5	FATHER ENGAGEMENT PROGRAMS	Yes
10001841	Bauer Family Resources Inc.	5	HOME-BASED FAMILY CENTERED CASEWORK SERVICES	Yes
10001841	Bauer Family Resources Inc.	5	HOME-BASED FAMILY CENTERED THERAPY SERVICES	Yes
10001841	Bauer Family Resources Inc.	5	HOMEMAKER/PARENT AID	Yes
10001841	Bauer Family Resources Inc.	5	PARENT EDUCATION	Yes
10001841	Bauer Family Resources Inc.	5	PARENTING / FAMILY FUNCTIONING ASSESSMENT	Yes
10001841	Bauer Family Resources Inc.	5	RESOURCE FAMILIES SUPPORT SERVICES	No
10001841	Bauer Family Resources Inc.	5	SEX OFFENDER TREATMENT	Yes
10001841	Bauer Family Resources Inc.	5	SUPPORT GROUPS FOR RESOURCE FAMILIES	No
10001841	Bauer Family Resources Inc.	5	TUTORING/LITERACY CLASSES	Yes
10001841	Bauer Family Resources Inc.	5	VISITATION FACILITATION-PARENT/CHILD/SIBLING	Yes
10001867	Abuse Counseling and Education Inc	5	DOMESTIC VIOLENCE BATTERERS	Yes
10001876	The Villages of Indiana Inc.	5	HOME-BASED FAMILY CENTERED CASEWORK SERVICES	Yes
10001895	Work-Comp Management Services Inc.	5	DRUG TESTING AND SUPPLIES	Yes
10001895	Work-Comp Management Services Inc.	5	RANDOM DRUG TESTING	Yes
10001917	Help At Home Inc.	5	HOMEMAKER/PARENT AID	Yes
10001917	Help At Home Inc.	5	RANDOM DRUG TESTING	Yes
10001917	Help At Home Inc.	5	VISITATION FACILITATION-PARENT/CHILD/SIBLING	Yes
10001990	Forensic Fluids Laboratories Inc.	5	DRUG TESTING AND SUPPLIES	Yes
10001990	Forensic Fluids Laboratories Inc.	5	RANDOM DRUG TESTING	Yes
10001998	I AM Inc	5	COUNSELING	Yes
10001998	I AM Inc	5	HOME-BASED FAMILY CENTERED CASEWORK SERVICES	Yes
10001998	I AM Inc	5	HOME-BASED FAMILY CENTERED THERAPY SERVICES	Yes
10001998	I AM Inc	5	HOMEMAKER/PARENT AID	Yes
10001998	I AM Inc	5	PARENTING / FAMILY FUNCTIONING ASSESSMENT	Yes
10001998	I AM Inc	5	VISITATION FACILITATION-PARENT/CHILD/SIBLING	Yes
10002012	Families United Inc.	5	COUNSELING	Yes
10002012	Families United Inc.	5	HOME-BASED FAMILY CENTERED THERAPY SERVICES	Yes

10002012	Families United Inc.	5	SEX OFFENDER TREATMENT	Yes
10002014	Counseling Partners LLC	5	MI- Tier 2	Yes
10002014	Counseling Partners LLC	5	TFCBT- Tier 2	Yes
10002014	Counseling Partners LLC	5	TFCBT/MI- Tier 2	Yes
10002014	Counseling Partners LLC	5	CHILD PREPARATION	Yes
10002014	Counseling Partners LLC	5	CHINS PARENT SUPPORT SERVICES	No
10002014	Counseling Partners LLC	5	COUNSELING	Yes
10002014	Counseling Partners LLC	5	DIAGNOSTIC AND EVALUATION SERVICES	Yes
10002014	Counseling Partners LLC	5	DOMESTIC VIOLENCE VICTIM AND CHILD	Yes
10002014	Counseling Partners LLC	5	DRUG TESTING AND SUPPLIES	Yes
10002014	Counseling Partners LLC	5	FATHER ENGAGEMENT PROGRAMS	Yes
10002014	Counseling Partners LLC	5	HOME-BASED FAMILY CENTERED CASEWORK SERVICES	Yes
10002014	Counseling Partners LLC	5	HOME-BASED FAMILY CENTERED THERAPY SERVICES	Yes
10002014	Counseling Partners LLC	5	HOMEMAKER/PARENT AID	Yes
10002014	Counseling Partners LLC	5	PARENT EDUCATION	Yes
10002014	Counseling Partners LLC	5	PARENTING / FAMILY FUNCTIONING ASSESSMENT	Yes
10002014	Counseling Partners LLC	5	RANDOM DRUG TESTING	Yes
10002014	Counseling Partners LLC	5	RESOURCE FAMILIES SUPPORT SERVICES	Yes
10002014	Counseling Partners LLC	5	SEX OFFENDER TREATMENT	Yes
10002014	Counseling Partners LLC	5	SUPPORT GROUPS FOR RESOURCE FAMILIES	Yes
10002014	Counseling Partners LLC	5	TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	Yes
10002014	Counseling Partners LLC	5	TRUANCY TERMINATION	No
10002014	Counseling Partners LLC	5	TUTORING/LITERACY CLASSES	Yes
10002014	Counseling Partners LLC	5	VISITATION FACILITATION-PARENT/CHILD/SIBLING	Yes
10002025	Accu-Screen Labs Inc.	5	DRUG TESTING AND SUPPLIES	Yes
10002094	Youth Opportunity Center Inc.	5	DIAGNOSTIC AND EVALUATION SERVICES	Yes
10002096	Howard County Board of Commissioners	5	FUNCTIONAL FAMILY THERAPY	Yes
10002099	ResCare Inc	5	CBT/TFCBT- Tier 1	No
10002099	ResCare Inc	5	CBT/TFCBT- Tier 2	No
10002099	ResCare Inc	5	TFCBT- Tier 1	No
10002099	ResCare Inc	5	TFCBT- Tier 2	No
10002099	ResCare Inc	5	COUNSELING	Yes
10002099	ResCare Inc	5	DAY TREATMENT	Yes
10002099	ResCare Inc	5	HOME-BASED FAMILY CENTERED CASEWORK SERVICES	Yes
10002099	ResCare Inc	5	HOME-BASED FAMILY CENTERED THERAPY SERVICES	Yes
10002099	ResCare Inc	5	HOMEMAKER/PARENT AID	Yes
10002099	ResCare Inc	5	PARENTING / FAMILY FUNCTIONING ASSESSMENT	Yes
10002099	ResCare Inc	5	SEX OFFENDER TREATMENT	Yes

10002099	ResCare Inc	5	TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	Yes
10002151	Great Lakes Labs	5	DRUG TESTING AND SUPPLIES	Yes
10002151	Great Lakes Labs	5	RANDOM DRUG TESTING	Yes
10002158	Centerpointe Community Based Serivices	5	DIAGNOSTIC AND EVALUATION SERVICES	Yes
10002158	Centerpointe Community Based Serivices	5	DRUG TESTING AND SUPPLIES	Yes
10002158	Centerpointe Community Based Serivices	5	FAMILY CENTERED TREATMENT	Yes
10002158	Centerpointe Community Based Serivices	5	FUNCTIONAL FAMILY THERAPY	Yes
10002158	Centerpointe Community Based Serivices	5	HOME-BASED FAMILY CENTERED CASEWORK SERVICES	Yes
10002158	Centerpointe Community Based Serivices	5	HOME-BASED FAMILY CENTERED THERAPY SERVICES	Yes
10002158	Centerpointe Community Based Serivices	5	SEX OFFENDER TREATMENT	Yes
10002210	Educare Inc	5	TUTORING/LITERACY CLASSES	No
10002221	Integrative Wellness LLC	5	COUNSELING	Yes
10002221	Integrative Wellness LLC	5	DIAGNOSTIC AND EVALUATION SERVICES	Yes
10002242	HNS Consulting Services LLC.	5	CHINS PARENT SUPPORT SERVICES	No
10002242	HNS Consulting Services LLC.	5	COUNSELING	Yes
10002242	HNS Consulting Services LLC.	5	HOME-BASED FAMILY CENTERED THERAPY SERVICES	Yes
10002310	Muskegon River Youth Opportunities LLC	5	SEX OFFENDER TREATMENT	Yes
10002341	George Junior Republic in Indiana Inc	5	MI- Tier 1	Yes
10002341	George Junior Republic in Indiana Inc	5	MI- Tier 2	Yes
10002341	George Junior Republic in Indiana Inc	5	MI- Tier 3	Yes
10002341	George Junior Republic in Indiana Inc	5	MI- Tier 4	Yes
10002341	George Junior Republic in Indiana Inc	5	MI- Tier 5	Yes
10002341	George Junior Republic in Indiana Inc	5	TFCBT- Tier 1	Yes
10002341	George Junior Republic in Indiana Inc	5	TFCBT- Tier 2	Yes
10002341	George Junior Republic in Indiana Inc	5	TFCBT- Tier 4	Yes
10002341	George Junior Republic in Indiana Inc	5	TFCBT/MI- Tier 1	Yes
10002341	George Junior Republic in Indiana Inc	5	TFCBT/MI- Tier 2	Yes
10002341	George Junior Republic in Indiana Inc	5	TFCBT/MI- Tier 4	Yes
10002341	George Junior Republic in Indiana Inc	5	FUNCTIONAL FAMILY THERAPY	Yes
10002341	George Junior Republic in Indiana Inc	5	HOME-BASED FAMILY CENTERED CASEWORK SERVICES	Yes
10002341	George Junior Republic in Indiana Inc	5	HOME-BASED FAMILY CENTERED THERAPY SERVICES	Yes
10002341	George Junior Republic in Indiana Inc	5	HOMEMAKER/PARENT AID	Yes
10002341	George Junior Republic in Indiana Inc	5	VISITATION FACILITATION-PARENT/CHILD/SIBLING	Yes
10002368	Cochran Group Corporation	5	TUTORING/LITERACY CLASSES	No

REGION

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
CHINS PLACEMENTS												
Total CHINS	436	433	462	483	511	520	513	515	517	533		
Own Home	143	132	140	134	153	152	151	157	170	170		
%	32.80	30.5	30.30	27.70	29.90	29.20	29.40	30.50	32.90	31.90		
CHINS in Care	293	301	322	349	358	368	362	358	347	363		
Relative Care	147	148	148	170	181	178	178	161	157	163		
%	50.2	49.2	46	48.7	50.6	48.4	49.2	45	45.2	44.9		
CHINS in Care	293	301	322	349	358	368	362	358	347	363		
Foster Care	129	133	155	156	153	170	164	171	165	169		
%	44	44.2	48.1	44.7	42.7	46.2	45.3	47.8	47.6	46.6		
CHINS in Care	293	301	322	349	358	368	362	358	347	363		
Residential Care	12	15	13	15	19	18	18	21	20	24		
%	4.1	5	4	4.3	5.3	4.9	5	5.9	5.8	6.6		
CHINS in Care	293	301	322	349	358	368	362	358	347	363		
Other	5	5	6	8	5	2	2	5	5	7		
%	1.70	1.70	1.90	2.30	1.40	0.50	0.60	1.40	1.40	1.90		
SAFELY HOME FAMILIES FIRST												
Total IAs	80	88	86	85	87	82	71	74	69	61		
Total CHNS	436	433	462	483	511	520	513	515	517	533		
IA/In Home CHINS	223	220	226	219	240	234	222	231	239	231		
%	43.2	42.2	41.2	38.6	40.1	38.9	38.00	39.20	40.80	38.90		
IA/In Home CHINS/Relative Care	370	368	374	389	421	412	400	392	396	394		
%	71.7	70.6	68.2	68.5	70.4	68.4	68.5	66.6	67.6	66.3		

Non Relative Foster Care	146	153	174	179	177	190	184	197	190	200
%	28.36	29.4	31.8	31.5	29.60	31.60	31.50	33.40	32.40	33.70
LOCALLY PLACED CHINS										
Total # O-O-H Plcmts	293	301	322	349	358	369	362	358	347	363
# Plcd Same County	174	181	190	199	199	208	197	197	186	199
% placed locally	59.40	60.10	59.00	57.00	55.60	56.50	54.40	55.00	53.60	54.80
AVERAGE NUMBER OF PLACEMENT MOVES										
Ave # Plcmnts Per Child	1.9	1.9	1.9	1.8	1.8	1.8	1.8	1.8	1.8	1.8
SIBLING PLACEMENT REPORT										
Count of Sibling Cases	96	97	106	118	122	126	128	122	118	117
# Cases Sibs together	75	77	85	92	95	97	94	89	89	85
% Siblings plcd together	78.1	79.4	80.2	78	77.9	77	73.4	73	75.4	72.6
LENGTH OF STAY IN OUT OF HOME PLACEMENT										
0-365 Days										
# Children	197	204	220	242	236	234	232	228	218	230
%	67.2	67.8	68.3	69.3	65.9	63.6	64.1	63.7	62.8	63.4
366-730 Days										
# Children	60	61	65	71	85	97	92	94	93	102
%	20.5	20.3	20.2	23.1	23.7	26.4	25.4	26.3	26.8	28.1
731-1095 Days										
# Children	22	22	22	21	22	20	19	20	19	17
%	7.5	7.3	6.8	6	6.1	5.4	5.2	5.6	5.5	4.7
1096+										
# Children	14	14	15	15	15	17	19	16	17	14
%	4.8	4.7	4.7	4.3	4.2	4.6	5.2	4.5	4.9	3.9
Length Per Child										
Average	369.80	366.70	363.70	343.10	360.00	352.10	362.80	347.00	365.30	346.60
Median	264.00	263.00	273.00	260.00	284.00	270.00	275.00	258.00	263.00	247.00

FAMILY CASE MANAGER CONTACTS										
# CHINS & IAs	456	465	485	487	516	514	527	522	526	516
FCM contact w/Child	442	450	481	478	507	498	502	516	509	507
Rate	96.90	96.80	99.20	98.20	98.30	96.90	95.30	98.90	96.80	98.30
# CHINS & IAs	456	465	485	487	516	514	527	522	526	516
FCM contact w/Family	366	371	393	394	416	423	443	433	382	394
Rate	80.3	79.8	81	80.9	80.6	82.3	84.1	83	72.6	76.4
# CHINS & IAs	456	465	485	487	516	514	527	522	526	516
FCM contact w/Family and child	366	368	393	394	413	415	441	431	380	392
Rate	80.3	79.1	81	80.9	80	80.7	83.7	82.6	72.2	76
REPEAT MALTREATMENT										
Total # Victims	431	463	470	436	419	415	420	403	403	412
#Victims/no repeat	411	441	452	421	407	404	410	396	396	402
% No Maltreatment	95.36	95.25	96.17	96.56	97.14	97.35	97.62	98.26	98.26	97.57
% Maltreatment	4.64	4.75	3.83	3.44	2.86	2.65	2.38	1.74	1.74	2.43
TIME - CASE LENGTH REPORT										
TOTAL CHINS	430	436	433	462	483	511	520	513	515	517
0-365 Days										
# Children	323	328	318	342	350	365	378	357	369	371
%	75.1	75.2	73.4	74	72.5	71.4	72.7	69.6	71.7	71.8
366-730 Days										
# Children	64	68	66	72	83	96	99	115	105	103
%	14.9	15.6	15.2	15.6	17.2	18.8	19	22.4	20.4	19.9
731+ Days										
# Children	43	40	49	48	50	50	43	41	41	43
%	10	9.2	11.3	10.4	10.4	9.8	8.3	8	8	8.3
Length Per Child										
Average	303.60	299.40	312.90	307.30	301.20	299.90	288.60	300.60	293.10	294.20

Median	197.00	188.00	215.00	222.00	211.00	181.00	195.00	193.00	182.00	176.00
2014 ENGAGING PARENTS										
Children out of home w/ case plan goal of reunification	176	181	198	206	209	221	235	231	240	238
FCM contact w/mother	138	136	163	165	174	167	177	175	167	168
rate	78.41	75.14	82.32	80.1	83.25	75.57	75.32	75.76	69.58	70.59
Children out of home w/ case plan goal of other	117	120	124	143	149	147	127	127	107	125
FCM contact w/mother	53	43	58	56	63	69	70	60	31	61
rate	45.3	35.83	46.77	39.16	42.28	46.94	55.12	47.24	28.97	48.8
Children out of home w/ case plan goal of reunification	176	181	198	206	209	221	235	231	240	238
FCM contact w/father	85	108	118	134	132	126	141	125	100	113
rate	48.3	59.57	59.6	65.05	63.16	57.01	60	54.11	41.67	47.48
Children out of home w/ case plan goal of other	117	181	124	143	149	147	127	127	107	125
FCM contact w/father	39	25	37	39	40	38	32	38	17	36
rate	33.33	20.83	29.84	27.7	26.85	25.85	25.2	29.92	15.89	28.8