

Regional Service Council Minutes

9 January 2015

Individuals present:

Jason Nelson – DCS Sonya Seymour – DCS Robert Morgan – DCS Jessica Freeman – DCS Jamie Lawrence-Nickels – DCS Debbie Dailey – DCS Rhea Murrey – Turning Point Kris Mann – Ireland HBS Natalie Kassenbrock – IHBS Vickie Jones – DCS	Shawn McBride – DCS Samantha Flath – CASA Kristin Varella – Foster Parent Heather Owsley-Smith – Youth Villages Stephanie Hawks – Youth Villages Nancy Hughes – Family Solutions Jackie Kinnett – Family Solutions George Freeman – Ireland HBS Jannifer Walker – DCS Lolita Campbell - DCS	Tatum Miller – Youth Villages Karla Miranda – Youth Villages Stacey Hayes – Family Solutions Emily Aspenson – Family Solutions Renee Battle – Resolute Resource Doug Chastain – DCS Heather Hughes – DCS Cami Terry – DCS Cassandra Cody – DCS
----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Introductions:

I. Budget Reports: (See Below)

- a. 2015 Budget = \$9,217,586.74
 - i. Up 5% from last year
- b. As of Dec 2014 we have used \$6,403,942 of the budget
 - i. Projected spending for the year = \$12,807,884
 1. 3 million over budget
 - a. Caused by a large increase in cases
- c. County Spending as of Dec 2014
 - i. Brown
 1. \$302,683
 2. 30% Decrease from prior year
 - ii. Greene
 1. \$1,096,139
 2. 23% increase from prior year
 - iii. Lawrence
 1. \$1,321,082
 2. 15% increase from prior year
 - iv. Monroe
 1. \$2,930,751
 2. 17% increase from prior year
 - v. Owen
 1. \$753,287
 2. 50% increase from prior year
- d. Regional Spending
 - i. 22% increase from last year
 - ii. CHINS = \$4,427,529
 - iii. Probation= \$1,976,413

II. Community Partners for Child Safety:

- a. 165 Referrals for the region from July 1 – October 1
 - i. OCT. = 65

- ii. NOV = 52
 - iii. DEC = 54
 - b. Budget
 - i. 48.5% of the budget
 - ii. On Target
 - c. Domestic Violence Prevention Program
 - i. Families Served
 - 1. Middleway House Owen = 10
 - 2. Middleway House Greene = 15
 - 3. Middleway House Monroe = 2307
 - 4. Turningpoint = 307
 - 5. Life Solutions = 34
 - d. Did Coat and Toy Drive in December
 - i. Very Successful
 - e. Shared a mother's success story with Community Partners

III. Proposals for RSC Approval

- a. See Below
- b. Motion to Accept = Sonya Seymour
 - i. Seconded = Jessie Freeman
- c. Resource Family Communication Form
 - i. Needs to be used and given to the resource parent after a visit

IV. Unmet Needs

V. Public Comments

- a. Vickie is retiring 3/31. This was her last RSC Meeting

Next Meeting: April 10th 10AM Monroe Co. DCS Training Room

*Subject to change with the new RM