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Appendix A – Service Array

Region 5 Data Presentation
 Top DCS Paid Services for DCS Cases during SFY2015
 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 5. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

DCS	641
Probation	210
Total	851

The table below presents DCS paid services for DCS Case types for Region 5 during SFY2015. For the purposes of this study, a DCS case type is defined as a case ID listed in KidTraks as being either "Assessment" or "DCS Case". These payments are for DCS paid services only and do not include services paid by Medicaid. The Total Units column presents the total number of paid units of service. Unless specified, this represents the total number of service hours. The % of DCS cases with a payment column presents the total number of cases that had at least one payment during the period for that service. The total number of cases is the number of unique case IDs that had at least one payment for any service during the period.

Service	DCS Case	% of DCS Cases with Payment
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	469	73%
COUNSELING	290	45%
RANDOM DRUG TESTING	252	39%
DIAGNOSTIC AND EVALUATION SERVICES	213	33%
HOME-BASED FAMILY CENTERED THERAPY SERVICES	181	28%
DRUG TESTING AND SUPPLIES	175	27%
VISITATION FACILITATION-PARENT/CHILD/SIBLING	167	26%
FATHER ENGAGEMENT PROGRAMS	136	21%
PARENTING / FAMILY FUNCTIONING ASSESSMENT	116	18%
SUBSTANCE USE DISORDER ASSESSMENT	114	18%
SUBSTANCE USE OUTPATIENT TREATMENT	98	15%
HOMEMAKER/PARENT AID	95	15%
OYS - IL SERVICES	25	4%
MI	21	3%
DOMESTIC VIOLENCE BATTERERS	20	3%
OYS - VOLUNTARY SERVICES	17	3%

Service	DCS Case	% of DCS Cases with Payment
RESIDENTIAL SUBSTANCE USE TREATMENT	16	2%
DETOXIFICATION SERVICES	11	2%
FUNCTIONAL FAMILY THERAPY	7	1%
PARENT EDUCATION	5	1%
FAMILY CENTERED TREATMENT	5	1%
OYS - C. CARE PLACEMENT AND SUPERVISION	4	1%
MED-ASSESSMENT FOR MRO	4	1%
TFCBT/MI	4	1%
DAY TREATMENT	3	0%
SEX OFFENDER TREATMENT	3	0%
DOMESTIC VIOLENCE VICTIM AND CHILD	2	0%
TUTORING/LITERACY CLASSES	2	0%
CROSS-SYSTEM CARE COORDINATION	1	0%
TRANSITIONS PROGRAM-WOMEN	1	0%
TFCBT	1	0%
COMPREHENSIVE SUPERVISED VISITATION	1	0%
INTERCEPT	0	0%
TRUANCY TERMINATION	0	0%
RESOURCE FAMILIES SUPPORT SERVICES	0	0%
CARE NETWORK	0	0%
CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM	0	0%
FAMILY PREPARATION	0	0%
SPECIALIZED SERVICES	0	0%
TRANSITIONS PROGRAM-CHILD	0	0%
CBT/MI	0	0%
CHILD PREPARATION	0	0%
GROUP FOR NON-OFFENDING PARENTS	0	0%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	0	0%
START TREATMENT PROGRAM	0	0%
SEX OFFENDER SPECIALIST (SOS)	0	0%
THERAPEUTIC AUTISM SERVICES	0	0%
AFCBT/MI	0	0%
AFCBT	0	0%
CBT/TFCBT	0	0%
CBT	0	0%

Region 5 Data Presentation
 Top Probation Paid Services for Probation Cases during
 SFY2015 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 5. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

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Service	Probation	% of Probation Cases with Payment
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	86	41%
DAY TREATMENT	65	31%
HOME-BASED FAMILY CENTERED THERAPY SERVICES	38	18%
COUNSELING	35	17%
RANDOM DRUG TESTING	22	10%
DIAGNOSTIC AND EVALUATION SERVICES	17	8%
SEX OFFENDER TREATMENT	15	7%
HOMEMAKER/PARENT AID	11	5%
FUNCTIONAL FAMILY THERAPY	11	5%
SUBSTANCE USE DISORDER ASSESSMENT	8	4%
OYS - IL SERVICES	8	4%
SUBSTANCE USE OUTPATIENT TREATMENT	6	3%
PARENTING / FAMILY FUNCTIONING ASSESSMENT	1	0%
PARENT EDUCATION	1	0%
DRUG TESTING AND SUPPLIES	0	0%

Service	Probation	% of Probation Cases with Payment
VISITATION FACILITATION-PARENT/CHILD/SIBLING	0	0%
FATHER ENGAGEMENT PROGRAMS	0	0%
MI	0	0%
DOMESTIC VIOLENCE BATTERERS	0	0%
OYS - VOLUNTARY SERVICES	0	0%
RESIDENTIAL SUBSTANCE USE TREATMENT	0	0%
DETOXIFICATION SERVICES	0	0%
FAMILY CENTERED TREATMENT	0	0%
OYS - C. CARE PLACEMENT AND SUPERVISION	0	0%
MED-ASSESSMENT FOR MRO	0	0%
TFCBT/MI	0	0%
DOMESTIC VIOLENCE VICTIM AND CHILD	0	0%
TUTORING/LITERACY CLASSES	0	0%
CROSS-SYSTEM CARE COORDINATION	0	0%
TRANSITIONS PROGRAM-WOMEN	0	0%
TFCBT	0	0%
COMPREHENSIVE SUPERVISED VISITATION	0	0%
INTERCEPT	0	0%
TRUANCY TERMINATION	0	0%
RESOURCE FAMILIES SUPPORT SERVICES	0	0%
CARE NETWORK	0	0%
CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM	0	0%
FAMILY PREPARATION	0	0%
SPECIALIZED SERVICES	0	0%
TRANSITIONS PROGRAM-CHILD	0	0%
CBT/MI	0	0%
CHILD PREPARATION	0	0%
GROUP FOR NON-OFFENDING PARENTS	0	0%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	0	0%
START TREATMENT PROGRAM	0	0%
SEX OFFENDER SPECIALIST (SOS)	0	0%
THERAPEUTIC AUTISM SERVICES	0	0%
AFCBT/MI	0	0%
AFCBT	0	0%
CBT/TFCBT	0	0%
CBT	0	0%

Region 5 Data Presentation
 Count of Cases by Provider and Service SFY2015
 Query date: 9/14/15

Service	Provider	Case Count		
		DCS	Probation	Total
COMPREHENSIVE SUPER-VISITED VISITATION	GEORGE JUNIOR REPUBLIC IN	1	0	1
COUNSELING	APOSTOLIC YOUTH & FAMILY SERV.	1	0	1
	ASPIRE INDIANA INC	1	0	1
	BAUER FAMILY RESOURCES INC	12	1	13
	BOARD OF TRUSTEES OF HOWARD COMM HOSPITA	11	0	11
	CENTERSTONE OF INDIANA INC	2	0	2
	CHILD & FAMILY PARTNERS INC	14	2	16
	COUNSELING PARTNERS LLC	61	5	66
	FAMILIES UNITED INC	18	3	21
	FAMILY FOCUS, INC.	2	0	2
	FAMILY SERVICE ASSOCIATION OF	1	0	1
	FOUR CO COMP MENTAL HEALTH CENTER INC	4	0	4
	HAMILTON CENTER INC	1	0	1
	I AM INC	5	2	7
	LIFE SOLUTIONS COUNSELING	1	0	1
	LIFESPRING INC	1	0	1
	NATIONAL MENTOR HEALTHCARE LLC	1	0	1
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	2	0	2
	WABASH VALLEY ALLIANCE INC	207	22	229
CROSS-SYSTEM CARE COORDINATION	CHOICES INC	1	0	1
DAY TREATMENT	CAPITOL CITY FAMILY AND EDUCATION SVCS	1	0	1
	MCCAIN CONSULTING GROUP LLC	2	0	2
	TIPPECANOE COUNTY GOVERNMENT		65	65

DETOXIFICATION SERVICES	SALVATION ARMY	11	0	11
DIAGNOSTIC AND EVALUATION SERVICES	APOSTOLIC YOUTH & FAMILY SERV.	1	0	1
	ASPIRE INDIANA INC	1	0	1
	BAUER FAMILY RESOURCES INC	43	0	43
	BOARD OF TRUSTEES OF HOWARD COMM HOSPITA	6	0	6
	CHILD & FAMILY PARTNERS INC	4	0	4
	CONNECTIONS INC	1	0	1
	COUNSELING PARTNERS LLC	90	10	100
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	1	0	1
	FOUR CO COMP MENTAL HEALTH CENTER INC	2	0	2
	I AM INC	2	0	2
	INTERBEING	1	0	1
	LIFESPRING INC	1	0	1
	OAKLAWN PSYCHIATRIC CENTER INC	1	0	1
	WABASH VALLEY ALLIANCE INC	100	7	107
	DOMESTIC VIOLENCE BATTERERS	ABUSE COUNSELING AND EDUCATION INC	20	0
DOMESTIC VIOLENCE VICTIM AND CHILD	COUNSELING PARTNERS LLC	2	0	2
	FAMILIES FIRST INDIANA INC	1	0	1
DRUG TESTING AND SUPPLIES	FORENSIC FLUIDS LABORATORIES	171	0	171
	WORK-COMP MANAGEMENT	15	0	15
FAMILY CENTERED TREATMENT	LIFELINE YOUTH AND FAMILY SERVICES INC	5	0	5
FATHER ENGAGEMENT PROGRAMS	BAUER FAMILY RESOURCES INC	118	0	118
	CHILD & FAMILY PARTNERS INC	7	0	7
	COUNSELING PARTNERS LLC	9	0	9
	FATHERS AND FAMILIES RESOURCES	1	0	1
	IRELAND HOME BASED SERVICES	1	0	1
	SOUTHLAKE TRICITY MANAGEMENT CORP	7	0	7
FUNCTIONAL FAMILY THERAPY	HOWARD COUNTY	7	11	18

HOME-BASED FAMILY CENTERED CASEWORK SERVICES	APOSTOLIC YOUTH & FAMILY SERV.	2	0	2
	ASPIRE INDIANA INC	1	0	1
	BAUER FAMILY RESOURCES INC	112	2	114
	BOARD OF TRUSTEES OF HOWARD COMM HOSPITA	7	0	7
	CHILD & FAMILY PARTNERS INC	27	3	30
	COUNSELING PARTNERS LLC	144	15	159
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	1	0	1
	ELAINE G SPICER	2	0	2
	FAMILY ARK INC	1	0	1
	FAMILY CENTERED SERVICES INC		1	1
	FAMILY FOCUS, INC.	1	0	1
	FAMILY INTERVENTIONS INC	1	0	1
	FAMILY SERVICE SOCIETY INC	2	0	2
	FOUR CO COMP MENTAL HEALTH CENTER INC	5	0	5
	GEORGE JUNIOR REPUBLIC IN	45	1	46
	HAMILTON CENTER INC	1	0	1
	I AM INC	58	15	73
	IRELAND HOME BASED SERVICES	3	0	3
	LIFE SOLUTIONS COUNSELING	1	0	1
	LIFELINE YOUTH AND FAMILY SER- VICES INC	28	1	29
	NATIONAL MENTOR HEALTHCARE LLC	1	0	1
	NORTH STAR SERVICES, LLC	1	0	1
	OAKLAWN PSYCHIATRIC CENTER INC	1	0	1
	PAKT LLC	28	0	28
	PORTER-STARKE SERVICES INC	2	0	2
	SOUTHWESTERN BEHAVIORAL HEALTHCARE	1	0	1
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	1	0	1
	TIPPECANOE COUNTY GOVERN- MENT		10	10
	VILLAGES OF INDIANA INC	8	0	8
	WABASH VALLEY ALLIANCE INC	207	51	258
WRFS SERVICES LLC	1	0	1	

HOME-BASED FAMILY CENTERED THERAPY SERVICES	ASPIRE INDIANA INC	2	0	2
	BAUER FAMILY RESOURCES INC	47	4	51
	BOARD OF TRUSTEES OF HOWARD COMM HOSPITA	2	0	2
	CHILD & FAMILY PARTNERS INC	12	2	14
	CHILDREN'S BUREAU	1	0	1
	COUNSELING PARTNERS LLC	65	10	75
	CROWN COUNSELING	1	0	1
	FAMILIES UNITED INC	6	0	6
	FAMILY ARK INC	1	0	1
	FAMILY FOCUS, INC.	4	0	4
	GEORGE JUNIOR REPUBLIC IN	34	1	35
	I AM INC	3	4	7
	IRELAND HOME BASED SERVICES	1	0	1
	LIFELINE YOUTH AND FAMILY SER- VICES INC	23	0	23
	MERIDIAN HEALTH SERVICES CORP	1	0	1
	NATIONAL MENTOR HEALTHCARE LLC	2	0	2
	NORTH STAR SERVICES, LLC	1	0	1
	OAKLAWN PSYCHIATRIC CENTER INC	1	0	1
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	1	0	1
	TIPPECANOE COUNTY GOVERN- MENT	1	17	18
	VILLAGES OF INDIANA INC	2	0	2
	WABASH VALLEY ALLIANCE INC	6	1	7
	YOUTH SERVICE BUREAU OF JAY COUNTY INC	1	0	1

HOMEMAKER/PARENT AID	APOSTOLIC YOUTH & FAMILY SERV.	2	0	2
	BAUER FAMILY RESOURCES INC	47	0	47
	COUNSELING PARTNERS LLC	14	0	14
	FAMILY FOCUS, INC.	1	0	1
	FOUR CO COMP MENTAL HEALTH CENTER INC	2	0	2
	GRANT BLACKFORD MENTAL HEALTH INC	1	0	1
	I AM INC	18	3	21
	VILLAGES OF INDIANA INC	1	0	1
	WABASH VALLEY ALLIANCE INC	15	8	23
MED-ASSESSMENT FOR MRO	ASPIRE INDIANA INC	1	0	1
	OAKLAWN PSYCHIATRIC CENTER INC	1	0	1
	WABASH VALLEY ALLIANCE INC	2	0	2
MI	BAUER FAMILY RESOURCES INC	2	0	2
	GEORGE JUNIOR REPUBLIC IN	17	0	17
	LIFELINE YOUTH AND FAMILY SERVICES INC	2	0	2
OYS - C. CARE PLACEMENT AND SUPERVISION	CHILDREN'S BUREAU	1	0	1
	DAMAR SERVICES INC	3	0	3
OYS - IL SERVICES	DAMAR SERVICES INC	25	8	33
	LIFELINE YOUTH AND FAMILY SERVICES INC	1	0	1
OYS - VOLUNTARY SERVICES	DAMAR SERVICES INC	17	0	17
PARENT EDUCATION	BAUER FAMILY RESOURCES INC		1	1
	COUNSELING PARTNERS LLC	4	0	4
	FOUR CO COMP MENTAL HEALTH CENTER INC	1	0	1
	WABASH VALLEY ALLIANCE INC	1	0	1
PARENTING / FAMILY FUNCTIONING ASSESSMENT	APOSTOLIC YOUTH & FAMILY SERV.	1	0	1
	BAUER FAMILY RESOURCES INC	30	0	30
	CHILD & FAMILY PARTNERS INC	2	0	2
	COUNSELING PARTNERS LLC	54	1	55
	FAMILY FOCUS, INC.	1	0	1
	I AM INC	6	0	6
	IRELAND HOME BASED SERVICES	1	0	1
	WABASH VALLEY ALLIANCE INC	35	0	35

RANDOM DRUG TESTING	APOSTOLIC YOUTH & FAMILY SERV.	4	0	4
	CAPITOL CITY FAMILY AND EDUCATION SVCS	1	0	1
	CHILD & FAMILY PARTNERS INC	25	0	25
	COUNSELING PARTNERS LLC	101	27	128
	FORENSIC FLUIDS LABORATORIES	51	0	51
	FOUR CO COMP MENTAL HEALTH CENTER INC	2	0	2
	HELP AT HOME, INC.	1	0	1
	IRELAND HOME BASED SERVICES	3	0	3
	PAKT LLC	25	0	25
	SPY GLASS INC	1	0	1
	TEENS IN ACTION INC	1	0	1
	VILLAGES OF INDIANA INC	3	0	3
	WABASH VALLEY ALLIANCE INC	25	1	26
	WORK-COMP MANAGEMENT	179	1	180
	RESIDENTIAL SUBSTANCE USE TREATMENT	SALVATION ARMY	9	0
TARA TREATMENT CENTER INC		7	0	7
SEX OFFENDER TREATMENT	BAUER FAMILY RESOURCES INC	1	0	1
	FAMILIES UNITED INC	2	15	17
SUBSTANCE USE DISORDER ASSESSMENT	APOSTOLIC YOUTH & FAMILY SERV.	1	0	1
	BAUER FAMILY RESOURCES INC	32	0	32
	BOARD OF TRUSTEES OF HOWARD COMM HOSPITA	3	0	3
	COUNSELING PARTNERS LLC	20	1	21
	FALL CREEK COUNSELING INC	1	0	1
	FOUR CO COMP MENTAL HEALTH CENTER INC	1	0	1
	GRANT BLACKFORD MENTAL HEALTH INC	1	0	1
	IRELAND HOME BASED SERVICES	1	0	1
	SALVATION ARMY	11	0	11
	SOUTHWESTERN BEHAVIORAL HEALTHCARE	1	0	1
	TARA TREATMENT CENTER INC	6	0	6
	WABASH VALLEY ALLIANCE INC	54	8	62

SUBSTANCE USE OUTPATIENT TREATMENT	APOSTOLIC YOUTH & FAMILY SERV.	1	0	1
	ASPIRE INDIANA INC	1	0	1
	BAUER FAMILY RESOURCES INC	31	0	31
	BOARD OF TRUSTEES OF HOWARD COMM HOSPITA	6	0	6
	FAMILIES FIRST INDIANA INC	1	0	1
	FOUR CO COMP MENTAL HEALTH CENTER INC	1	0	1
	OUR PLACE DRUG & ALCOHOL EDUCATION SERVI	1	0	1
	SALVATION ARMY	1	0	1
	SOUTHWESTERN BEHAVIORAL HEALTHCARE	1	0	1
	WABASH VALLEY ALLIANCE INC	65	6	71
TFCBT	GEORGE JUNIOR REPUBLIC IN	1	0	1
TFCBT/MI	BAUER FAMILY RESOURCES INC	2	0	2
	VILLAGES OF INDIANA INC	2	0	2
TRANSITIONS PROGRAM-WOMEN	WOMENS BUREAU INC	1	0	1
TUTORING/LITERACY CLASSES	CROWN COUNSELING	1	0	1
	RAINTREE CONSULTING LLC	1	0	1

VISITATION FACILITATION- PARENT/CHILD/SIBLING	ADULT AND CHILD MENTAL HEALTH CENTER INC	1	0	1
	APOSTOLIC YOUTH & FAMILY SERV.	3	0	3
	BAUER FAMILY RESOURCES INC	40	0	40
	CHILD & FAMILY PARTNERS INC	16	0	16
	COUNSELING PARTNERS LLC	67	0	67
	CROWN COUNSELING	1	0	1
	FAMILIES FIRST INDIANA INC	1	0	1
	FAMILY FOCUS, INC.	1	0	1
	FAMILY INTERVENTIONS INC	1	0	1
	FAMILY SOLUTIONS INC	1	0	1
	FAMILY WORKS, INC	1	0	1
	FOUR CO COMP MENTAL HEALTH CENTER INC	1	0	1
	GEORGE JUNIOR REPUBLIC IN	5	0	5
	HELP AT HOME, INC.	1	0	1
	I AM INC	10	0	10
	IRELAND HOME BASED SERVICES	1	0	1
	LIFELINE YOUTH AND FAMILY SERVICES INC	11	0	11
	NATIONAL MENTOR HEALTHCARE LLC	2	0	2
	VILLAGES OF INDIANA INC	8	0	8
	WABASH VALLEY ALLIANCE INC	29	0	29
WRFS SERVICES LLC	2	0	2	

2016 Biennial Regional Service Plan - Fiscal Data

SFY 2015 Service Level Spending

**2016 & 2017
Budget Projections**

Service Description	Region 5	
	CHINS	Probation
CARE NETWORK		
CHILD CARING INSTITUTIONS	814,824.54	1,429,425.28
CHINS PARENT SUPPORT SERVICES		
COLLABORATIVE CARE HOST HOME	6,436.64	
COMPREHENSIVE HOME BASED SERVICES	267,143.96	
COUNSELING	212,882.53	
COURT ORDERED PAID PLACEMENT	7,239.96	
CROSS-SYSTEM CARE COORDINATION	33,434.11	
DAY TREATMENT	19,172.70	82,318.68
DCS FOSTER HOME	1,856,268.91	10,767.06
DETOXIFICATION SERVICES	13,000.00	
DIAGNOSTIC AND EVALUATION SERVICES	120,949.68	8,731.14
DOMESTIC VIOLENCE BATTERERS	5,544.00	
DOMESTIC VIOLENCE VICTIM AND CHILD	1,040.95	
FAMILY PREPARATION		
FATHER ENGAGEMENT PROGRAMS	246,221.42	
FUNCTIONAL FAMILY THERAPY	13,570.37	14,095.38
GENERAL PRODUCTS	45,201.47	
GENERAL SERVICE	49,490.55	563.65
GROUP HOME	431,609.17	499,216.26
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	2,640,669.71	122,498.64
HOME-BASED FAMILY CENTERED THERAPY SERVICES	381,200.19	48,939.12
HOMEMAKER/PARENT AID	186,355.08	2,288.33
LCPA COUNSELING	191.70	
LCPA FOSTER HOME	1,033,159.84	9,639.00
MATERIAL ASSISTANCE	69,815.59	
MED-ASSESSMENT FOR MRO	621.76	77.72
OYS - C. CARE PLACEMENT AND SUPERVISION	55,841.62	
PARENT EDUCATION	728.26	3,817.07
PARENTING / FAMILY FUNCTIONING ASSESSMENT	67,275.22	452.81
PERSONAL ALLOWANCE	33,670.28	
PRIVATE SECURE	1,194,693.57	453,096.81
RESIDENTIAL COUNSELING	11,469.72	13,559.76
RESIDENTIAL HEALTH SERVICES	25,764.40	9,264.12
RESIDENTIAL SUBSTANCE USE TREATMENT	50,400.00	
RESOURCE FAMILY SUPPORT SERVICES		
SEX OFFENDER TREATMENT	2,221.90	7,738.88
SPECIALIZED SERVICES	280.00	
START TREATMENT PROGRAM		
SUBSTANCE USE DISORDER ASSESSMENT	31,154.65	1,746.01
SUBSTANCE USE OUTPATIENT TREATMENT	95,446.90	2,820.76
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)		
TRANSITIONAL HOUSING		
TRUANCY TERMINATION		
TUTORING/LITERACY CLASSES	2,182.50	
VISITATION FACILITATION-PARENT/CHILD/SIBLING	938,743.16	
Total	10,965,917.01	2,721,056.48

Region 5	
In Home CHINS	3,663,365.85
Out of Home	7,412,210.33
Probation	2,760,496.84
Total	13,836,073.02

Total Region Spending 13,686,973.49

NOTES:

*This information reflects expenditures for open DCS and Probation cases.
Expenditures for Prevention and Post Permanency supports are not included.*

Appendix B – Needs Assessment Survey Results

Family Case Manager Survey

The survey distributed to Family Case Managers (FCMs) was designed by the Indiana University School of Social Work and School of Medicine, Department of Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The Family Case Manager survey was distributed by email to all Family Case Managers in April 2015. FCMs were given instructions on how to complete the survey anonymously online. The survey included informed consent.

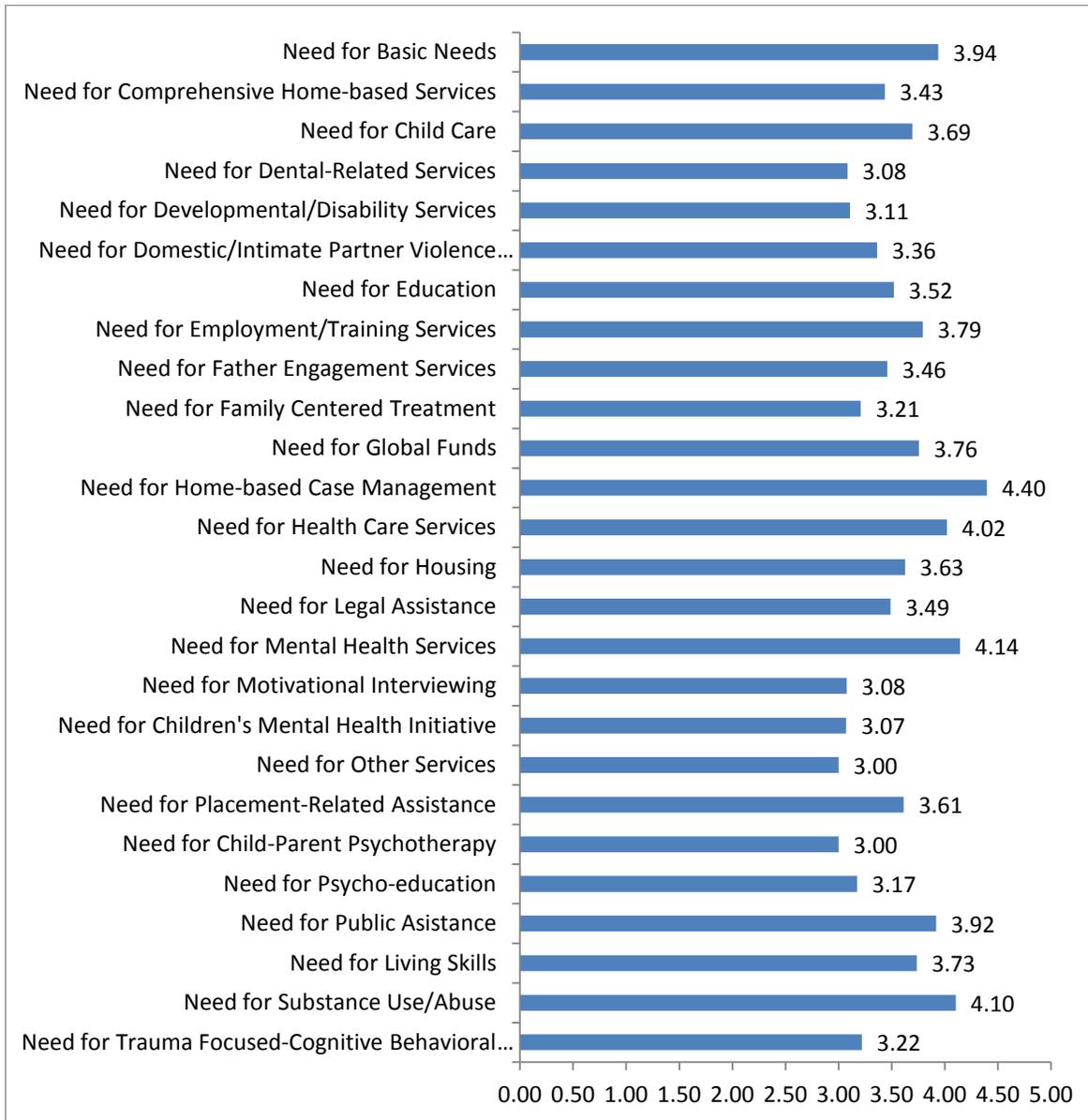
The below graphs show the results of the sections of the survey which asked Family Case Managers to rank 26 services in terms of service need, service availability, service utilization and service effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with “1” rating the service as NOT needed/available/utilized or effective and “5” rating the service as HIGHLY needed/available/utilized/effective.

In DCS Region 5, 49 total FCMs opted to participate in the survey.

Region 5 - FCM Survey Service Need

Region 5	Average
Need for Trauma Focused-Cognitive Behavioral Therapy	3.22
Need for Substance Use/Abuse	4.10
Need for Living Skills	3.73
Need for Public Assistance	3.92
Need for Psycho-education	3.17
Need for Child-Parent Psychotherapy	3.00
Need for Placement-Related Assistance	3.61
Need for Other Services	3.00
Need for Children's Mental Health Initiative	3.07
Need for Motivational Interviewing	3.08
Need for Mental Health Services	4.14
Need for Legal Assistance	3.49
Need for Housing	3.63
Need for Health Care Services	4.02
Need for Home-based Case Management	4.40
Need for Global Funds	3.76
Need for Family Centered Treatment	3.21
Need for Father Engagement Services	3.46
Need for Employment/Training Services	3.79
Need for Education	3.52
Need for Domestic/Intimate Partner Violence Services	3.36
Need for Developmental/Disability Services	3.11
Need for Dental-Related Services	3.08
Need for Child Care	3.69
Need for Comprehensive Home-based Services	3.43
Need for Basic Needs	3.94
Grand Total	3.54

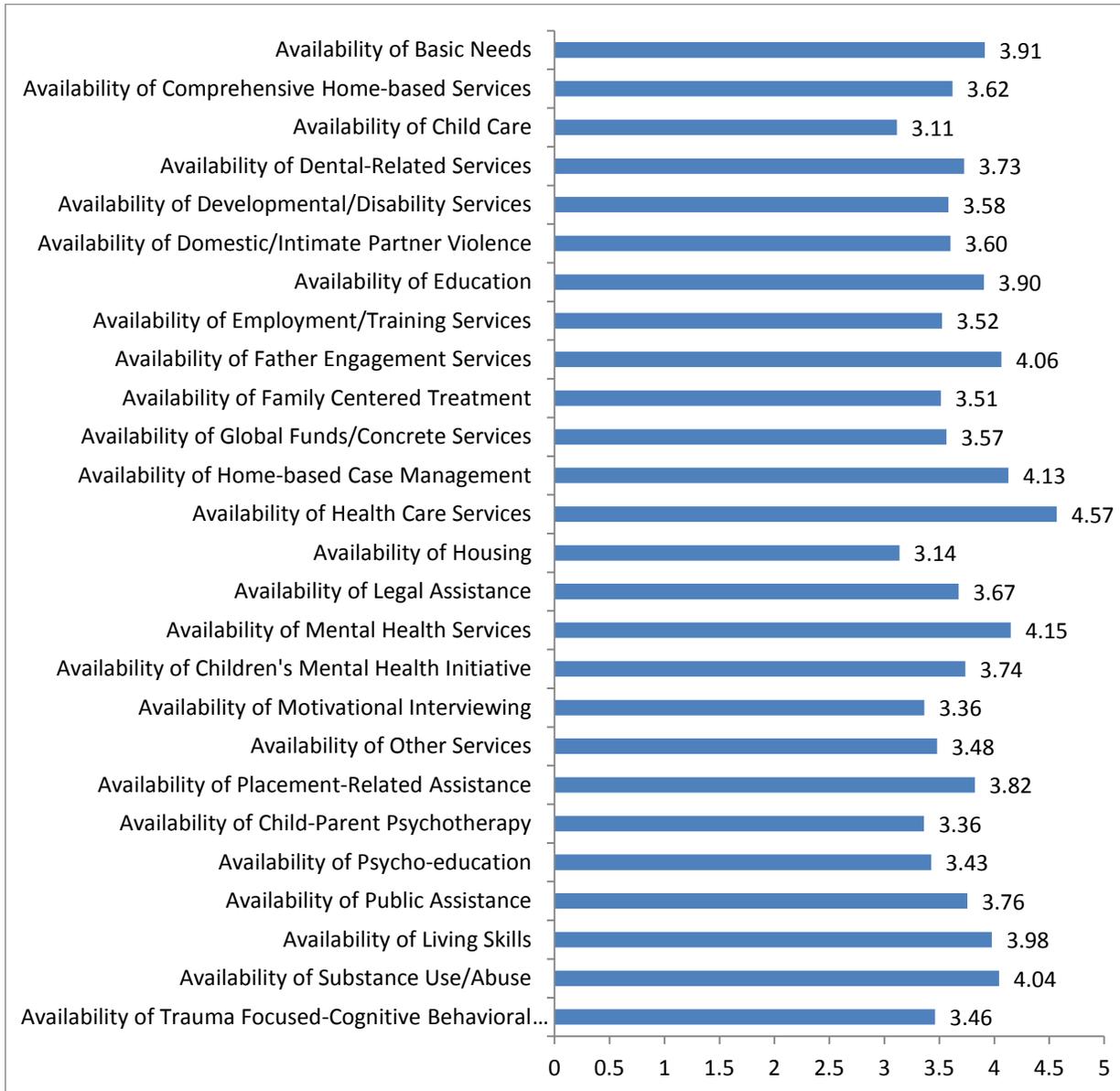
Region 5 - FCM Survey Service Need



Region 5 - FCM Survey Service Availability

Region 5	Average
Availability of Trauma Focused-Cognitive Behavioral Therapy	3.46
Availability of Substance Use/Abuse	4.04
Availability of Living Skills	3.98
Availability of Public Assistance	3.76
Availability of Psycho-education	3.43
Availability of Child-Parent Psychotherapy	3.36
Availability of Placement-Related Assistance	3.82
Availability of Other Services	3.48
Availability of Motivational Interviewing	3.36
Availability of Children's Mental Health Initiative	3.74
Availability of Mental Health Services	4.15
Availability of Legal Assistance	3.67
Availability of Housing	3.14
Availability of Health Care Services	4.57
Availability of Home-based Case Management	4.13
Availability of Global Funds/Concrete Services	3.57
Availability of Family Centered Treatment	3.51
Availability of Father Engagement Services	4.06
Availability of Employment/Training Services	3.52
Availability of Education	3.90
Availability of Domestic/Intimate Partner Violence	3.60
Availability of Developmental/Disability Services	3.58
Availability of Dental-Related Services	3.73
Availability of Child Care	3.11
Availability of Comprehensive Home-based Services	3.62
Availability of Basic Needs	3.91
Grand Total	3.70

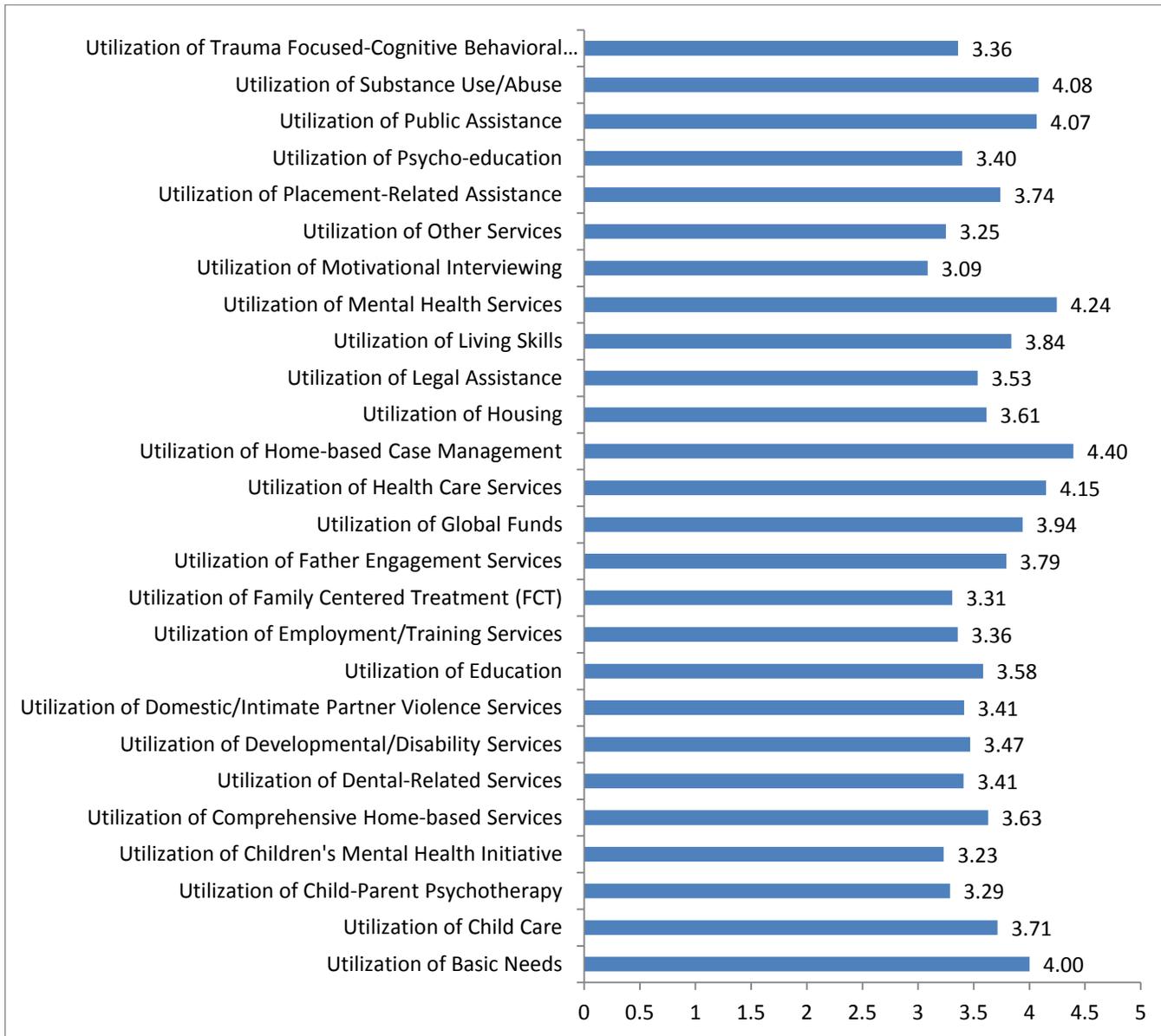
Region 5 - FCM Survey Service Availability



Region 5 - FCM Survey Service Utilization

Region 5	Average
Utilization of Basic Needs	4.00
Utilization of Child Care	3.71
Utilization of Child-Parent Psychotherapy	3.29
Utilization of Children's Mental Health Initiative	3.23
Utilization of Comprehensive Home-based Services	3.63
Utilization of Dental-Related Services	3.41
Utilization of Developmental/Disability Services	3.47
Utilization of Domestic/Intimate Partner Violence Services	3.41
Utilization of Education	3.58
Utilization of Employment/Training Services	3.36
Utilization of Family Centered Treatment (FCT)	3.31
Utilization of Father Engagement Services	3.79
Utilization of Global Funds	3.94
Utilization of Health Care Services	4.15
Utilization of Home-based Case Management	4.40
Utilization of Housing	3.61
Utilization of Legal Assistance	3.53
Utilization of Living Skills	3.84
Utilization of Mental Health Services	4.24
Utilization of Motivational Interviewing	3.09
Utilization of Other Services	3.25
Utilization of Placement-Related Assistance	3.74
Utilization of Psycho-education	3.40
Utilization of Public Assistance	4.07
Utilization of Substance Use/Abuse	4.08
Utilization of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT)	3.36
Grand Total	3.65

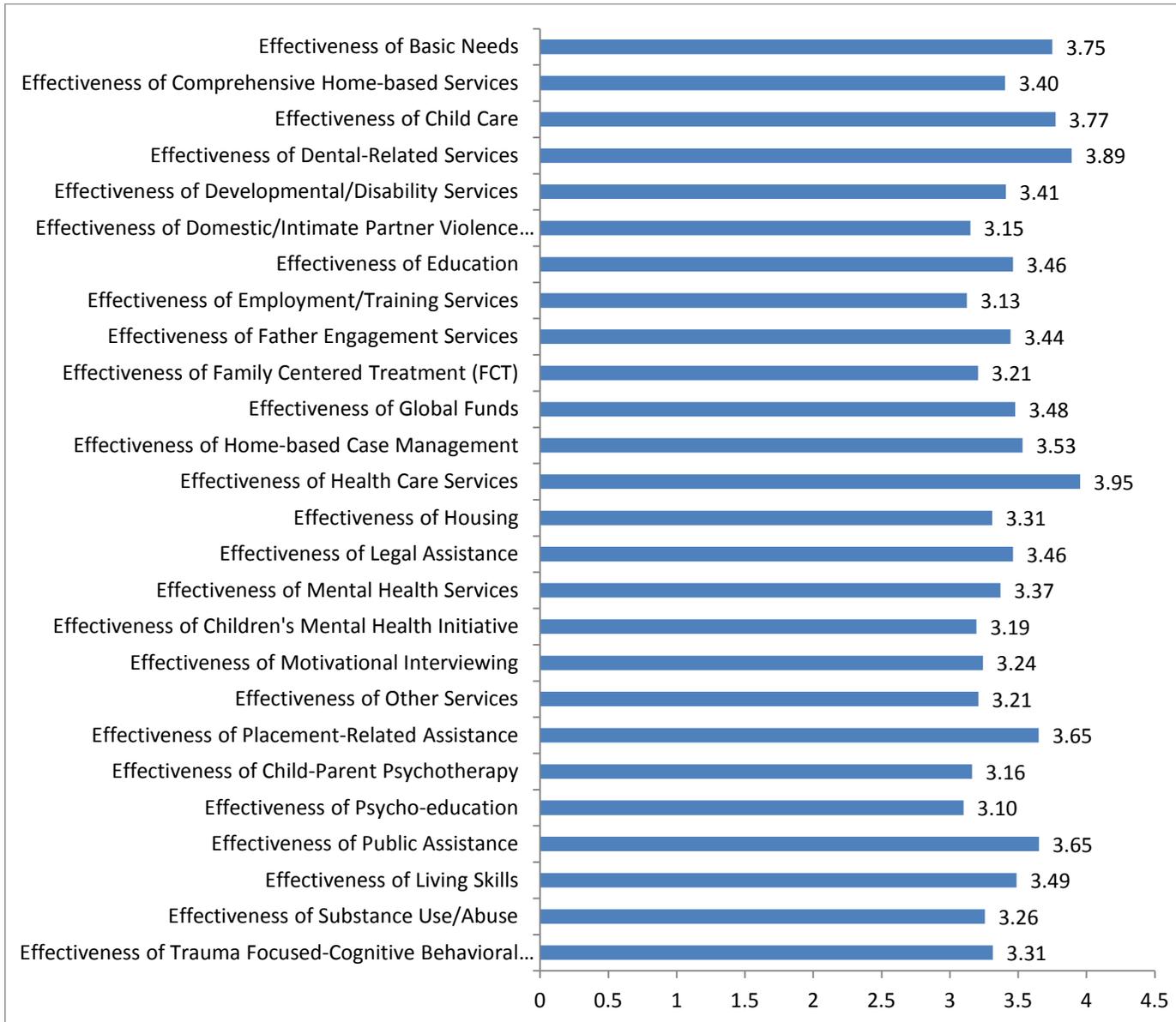
Region 5 - FCM Survey Service Utilization



Region 5 - FCM Survey Service Effectiveness

Region 5	Average
Effectiveness of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT)	3.31
Effectiveness of Substance Use/Abuse	3.26
Effectiveness of Living Skills	3.49
Effectiveness of Public Assistance	3.65
Effectiveness of Psycho-education	3.10
Effectiveness of Child-Parent Psychotherapy	3.16
Effectiveness of Placement-Related Assistance	3.65
Effectiveness of Other Services	3.21
Effectiveness of Motivational Interviewing	3.24
Effectiveness of Children's Mental Health Initiative	3.19
Effectiveness of Mental Health Services	3.37
Effectiveness of Legal Assistance	3.46
Effectiveness of Housing	3.31
Effectiveness of Health Care Services	3.95
Effectiveness of Home-based Case Management	3.53
Effectiveness of Global Funds	3.48
Effectiveness of Family Centered Treatment (FCT)	3.21
Effectiveness of Father Engagement Services	3.44
Effectiveness of Employment/Training Services	3.13
Effectiveness of Education	3.46
Effectiveness of Domestic/Intimate Partner Violence Services	3.15
Effectiveness of Developmental/Disability Services	3.41
Effectiveness of Dental-Related Services	3.89
Effectiveness of Child Care	3.77
Effectiveness of Comprehensive Home-based Services	3.40
Effectiveness of Basic Needs	3.75
Grand Total	3.42

Region 5 - FCM Survey Service Effectiveness



Service Provider Survey

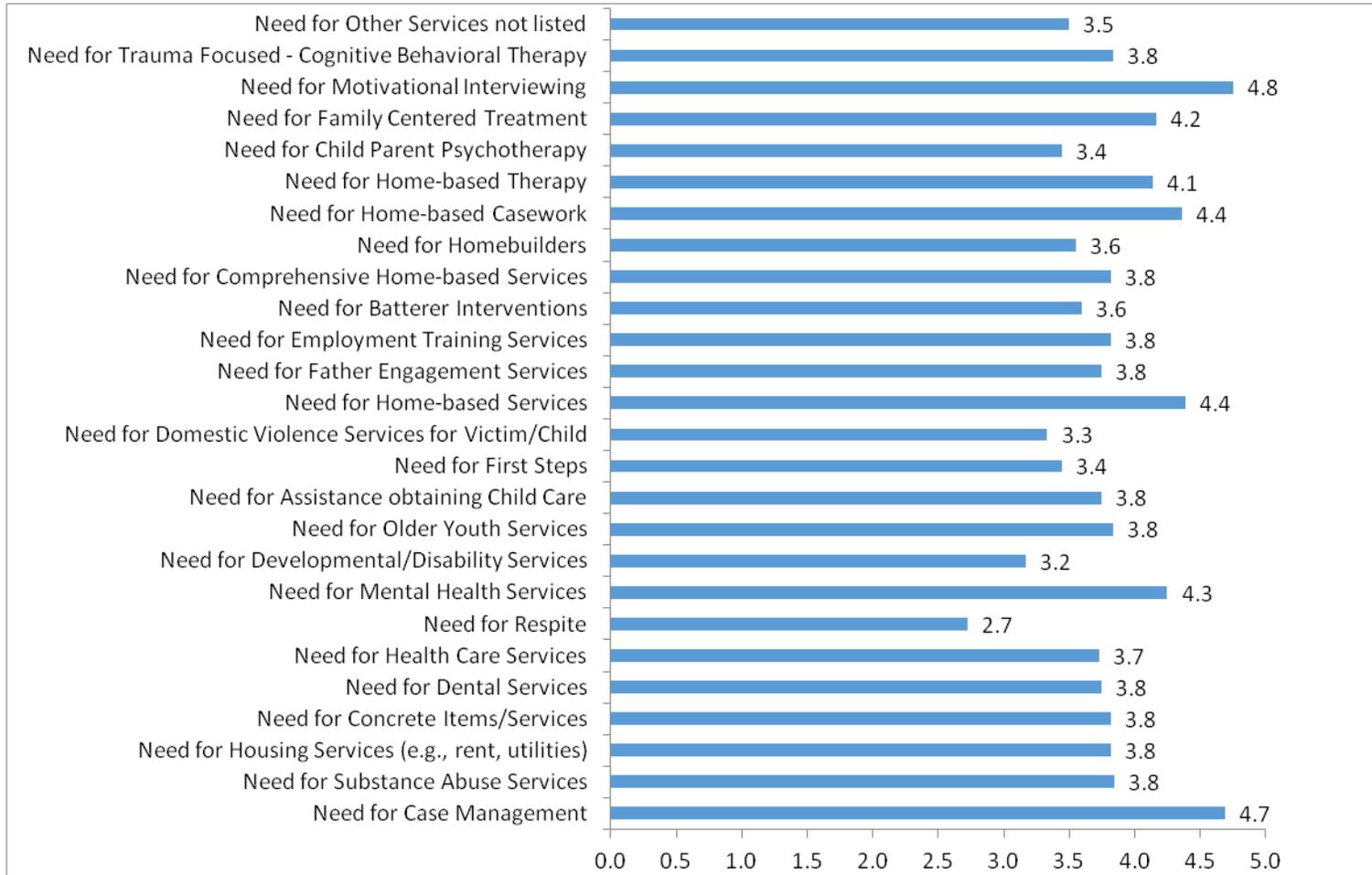
The survey distributed to service providers was designed by the Indiana University School of Social Work and School of Medicine, Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The service provider survey was distributed to all service providers with an active contract at the time the survey was distributed (Monday, August 3rd). The survey was distributed via email on 08/03/2015 and remained open until 08/21/2015. Providers were given instructions on how to complete the survey anonymously online. The survey included informed consent. The survey collected basic information from respondents, including: service provider role, type of service/s provided by respondent's specific agency, region/s provider serves and demographic information. Additionally, providers were asked to rank 26 services in terms of service need and availability when needed as well as service utilization and effectiveness when utilized.

Of the 460 providers who responded to the survey 133 self-reported as having the role of "Frontline Worker", 126 self-reported as having the role of "Program Manager", 54 self-reported as having the role of "Central Administrative Operations", 81 self-reported as having the role as "Agency CEO" and 66 self-reported as having the role of "Other".

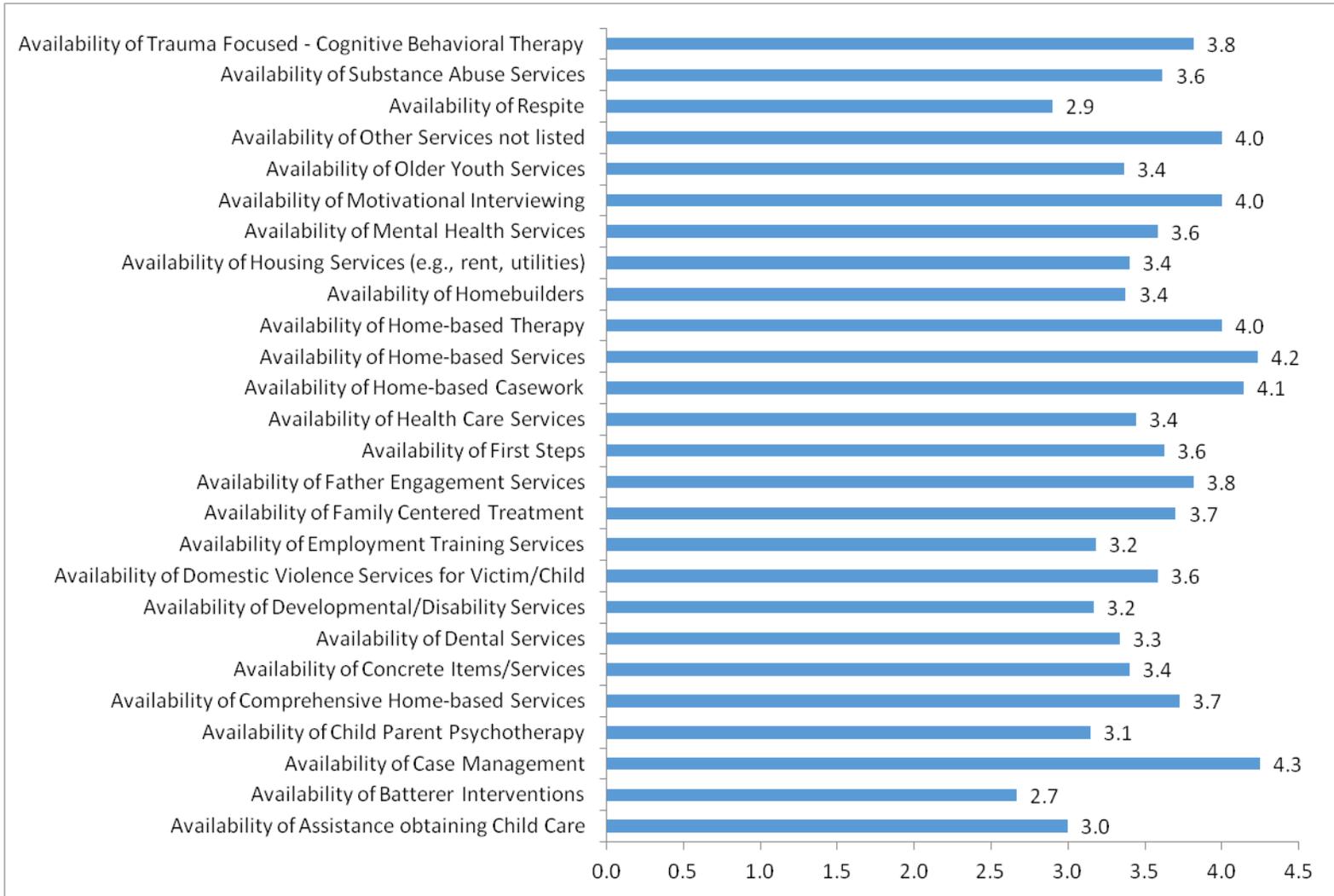
The below graphs show the results of the sections of the survey which asked providers to rank 26 services in terms of service need, service availability, service utilization and service effectiveness. Providers were asked to rank service need, availability, utilization and effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with "1" rating the service as NOT needed/available/utilized or effective and "5" rating the service as HIGHLY needed/available/utilized/effective.

In DCS Region 5, 26 total service providers opted to participate in the survey.

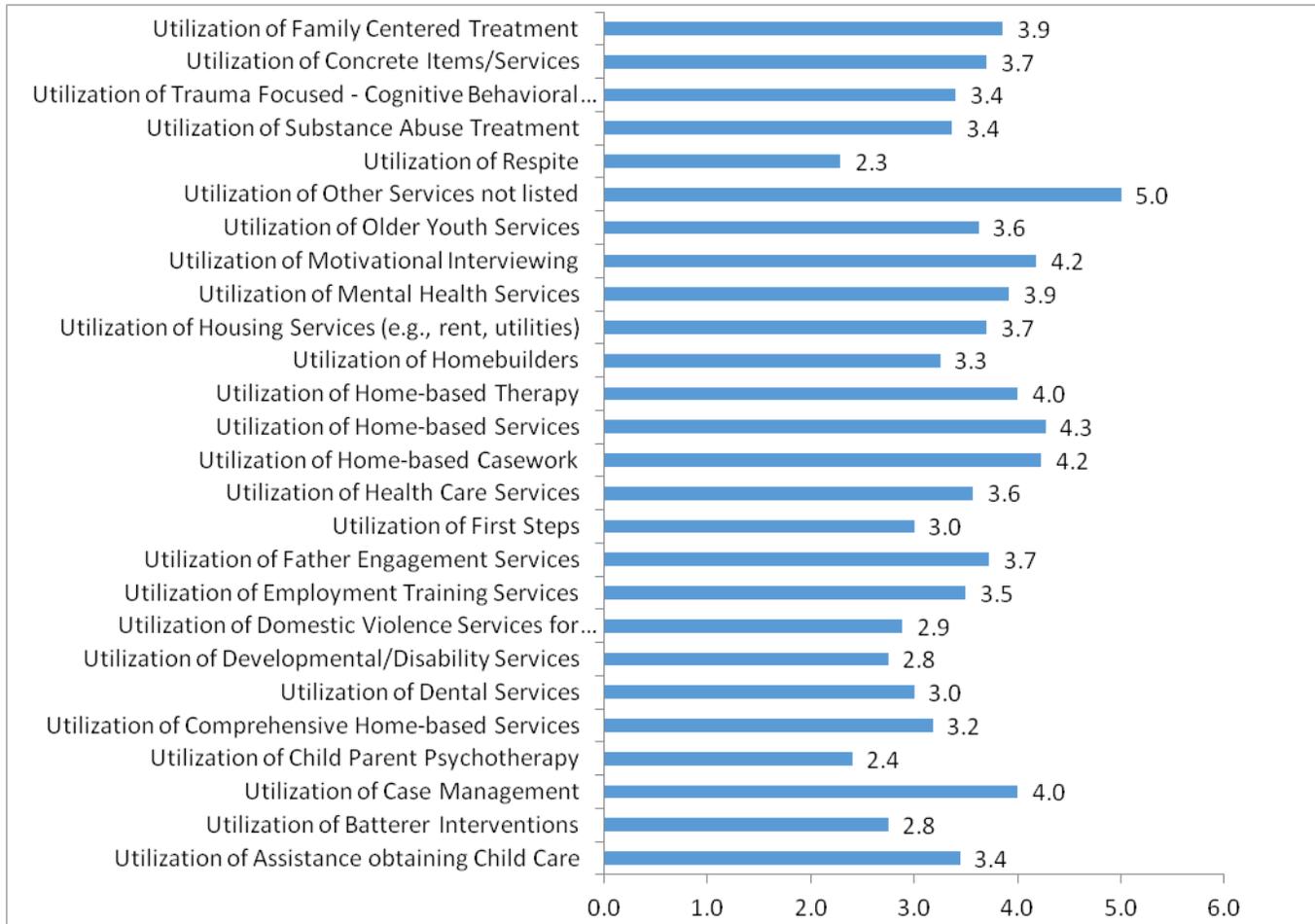
NEED



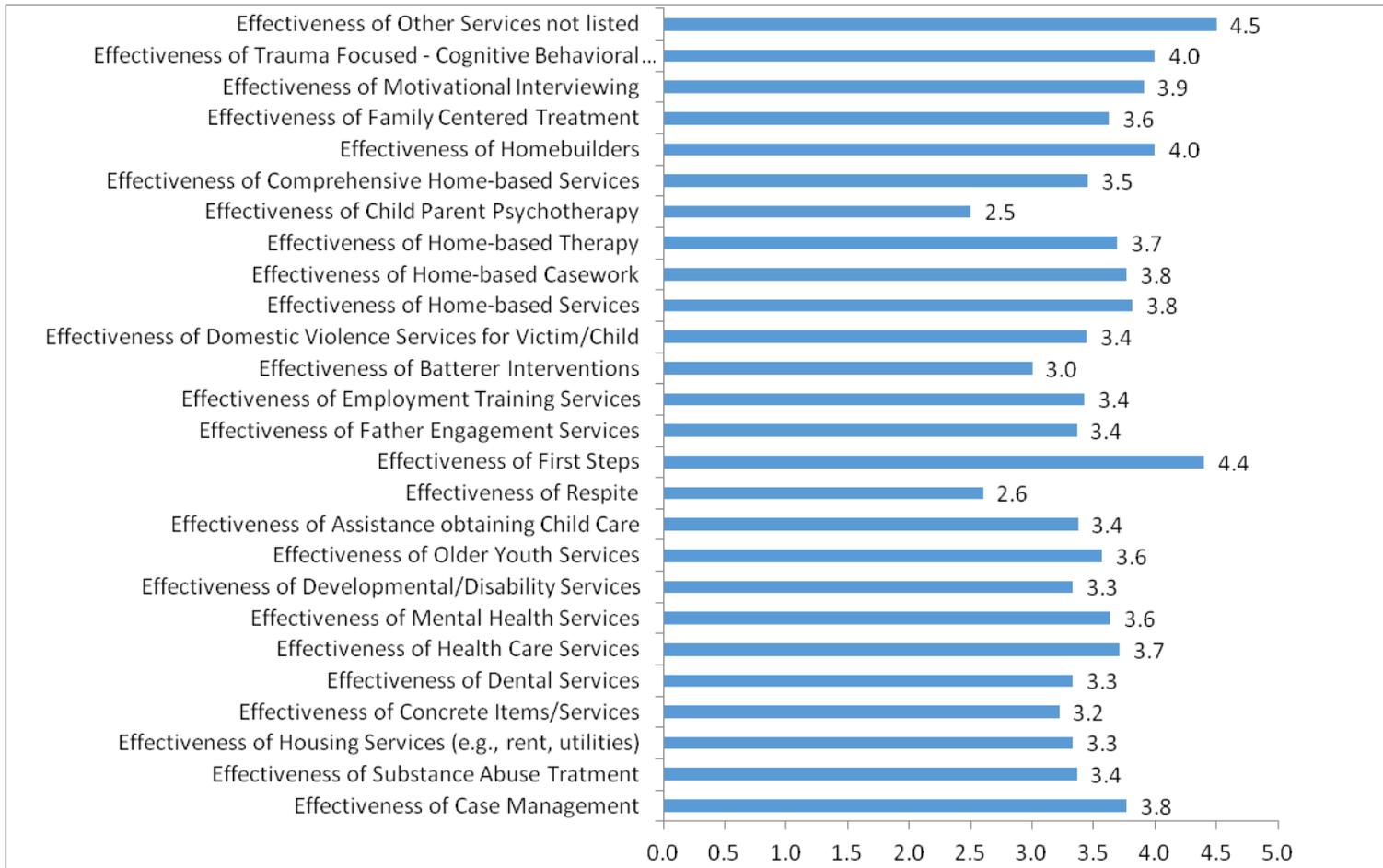
AVAILABILITY



UTILIZATION



EFFECTIVENESS



Appendix C – Public Testimony

Region 5 Biennial Planning Public Meeting Testimony

10/30/2015 9:00 am

Duration: 14min 11sec

Page 1 of 4

Angela Smith Grossman- Regional Manager, Region 5

Alright, it's nine o'clock, so I will go ahead and start. I want to welcome and thank you for attending the Region 5 public hearing to take testimony regarding local services and system change. We will be utilizing this information as we begin the important process of preparing our biennial regional services strategic plan. The specific target of our discussion today is going to be about the individual needs of children who have either been adjudicated as children in need of services or alleged to be children in need of services or delinquent children. Or that they have been identified by the department based on information received from schools, social service agencies, courts, probation department, the child's parent or guardian or interested community members. Please be sure you have signed up if you intend to provide public testimony be sure you turn that in before the close of the meeting. No additional written testimony will be accepted following the meeting. Your comments will be limited to three minutes, when you step up to the microphone at the podium here please state your name for the record and also indicate that the name of the agency or group that you are representing that is applicable. Comments must relate to local service needs and systemic changes. Comments should not be used for the sales or marketing of specific programs. This is an opportunity for the public to provide input to the Regional Service Council. Um, we won't be answering any questions today posed during the public testimony, and any questions will be answered in writing at a later date and posted on the Department of Child Services website. I will let those of you speaking know when you have reached the two minute and two and a half minute mark so you can wrap up your comments. So, thanks for taking your time this morning and again the sign- up sheet is here if you would like to speak. Please go ahead and fill that out and if not, then we will wait a few moments and see if there is any additional public testimony .

Pause- 28 seconds

Angela Smith Grossman- Regional Manager, Region 5

Thank you Cassie.

Cassie Wade- Director of Clinical Services- Bauer Family Resources

I'm Cassie Wade, I'm the clinical services director with Bauer Family Resources, and we provide services for the entire region. One thing that I would just want to echo which I believe the Regional Services Council is aware of is the need for substance abuse treatment options in our community. Um, both inpatient and outpatient options. And I am not necessarily familiar with the contracts that the State has to pay for inpatient services but, um, I believe there is a need for those to be increased. Um, so for DCS to help pay for those services for families that are willing to attend treatment. Um, also too, um, drug screening options in our region as well. That's all.

Angela Smith Grossman- Regional Manager, Region 5

Thank you Cassie.

Pause- 30 seconds

Page 2 of 4

Angela Smith Grossman- Regional Manager, Region 5

Any other public speakers? Thank you.

Dr. Bien- IU Health Arnett

This is a two hour scheduled meeting isn't it?

Angela Smith Grossman- Regional Manager, Region 5

Yah, well, if there were space and people wanted to go on that long, certainly.

Dr. Bien- IU Health Arnett

My name is Jim Bien, I am a general pediatrician and serve as Vice President of Quality and Safety at IU Health Arnett. I also have had the pleasure of working with Bauer Family Resources and the work they are doing in the region. I'd just like to make some comments about what we've seen in the community around bed sharing and some of the local efforts that have come under way to support educating families on safe sleeping that is occurring at both hospitals. We received some funds through Community Partners grant to enhance the education provided to moms and dads at the time of discharge at the hospital with their newborn. Where pediatricians and/or nurse practitioners at the discharge discussion, when they are saying good bye and teaching a few points about what to do next when they get home with their infant. They have been provided a book called Sleep Baby, Safe and Snug, which is a very sweet book that I think has two important effects. One is a message of literacy promotion for young children, but this particular area it tells the story of infants being put to sleep in the same fashion. That simple prop being supported by Community member as well as Community Partners grant has been a great addition to sharing that message at the discharge moment. It makes it more meaningful I believe, and more effective way of education. Just a quick story about that so this is happening at both hospitals. In my role I take care of sick children and infants at IU Health Arnett. A couple of weeks ago I was taking care of a sick baby who had been born at St. Elizabeth's, St. Elizabeth East. And this infant was maybe a month of age and though not typical for us to have a safe sleep discussion for a child who has been admitted for an illness, I took the opportunity at discharge to bring that up as the child was certainly in the age group. Mother interrupted me and said "I all ready know about that, I received the book from St. Elizabeth, I learned it when I was discharged from the hospital". So at least in one family it's a message that sticks and has stuck. I think we are making a difference, so I think that that kind of effort is effective.

Angela Smith Grossman- Regional Manager, Region 5

Excellent, Thank you.

Pause- 27 seconds.

Angela Smith Grossman- Regional Manager, Region 5

Any other speakers? I want to make sure everyone has an opportunity, but I do not want to labor our meeting, wasting others valuable time. Thank you.

Pause- 20 seconds

Carrie Tarter- Pediatric Practitioner, St. Elizabeth East and Preferred Pediatrics

My name is Carrie Tarter, I am a pediatric nurse practitioner. I actually wear two hats in the community. I am a neonatal nurse practitioner at the neonatal unit at St. Elizabeth East. Um, and I also work as a pediatric nurse practitioner for Preferred Pediatrics in Lafayette which falls under Unity Health Care. Um, I honestly came today after having my worst experience so far as a professional with a shaken baby case this year. And um, one of my struggles as a provider in the medical profession is I feel like it's us and them sometimes. Um, and I have never done anything like this but I had this come across my email and thought maybe I should really go, um, to see if there is a role maybe on the other side in the medical profession that some us can get involved with or if it's all ready happening. Uh, just communication, uh between the service providers and the counties that I guess is the correct terminology and the medical providers, um. Where we're a team working together and not against each other. Um, I feel like at all levels, uh, there is a lack of communication. Uh, just what happens in the system, I make a call, then what? Um, sometimes I get communication and sometimes I just get a release. Um, so, my goal today I guess being here is uh, more of the partner with the medical professionals um, and the social service providers, and um better communication and probably educating the medical providers. Um, I feel a huge loss sometimes with what services are available for my high risk families. Um, more and more in the private practice but more and more Medicaid patients um, and if I have this going on with a family, what are my options. Um, I honestly text my partners in the community that work at the Riggs Clinic, I sometimes get good guidance and sometimes not. Um, being more preventative, by educating the medical providers, being more preventative so we're not in the end making that call to Child Protective Services. Um, and I know about Bauer, I honestly just give that number out a lot. I'm hoping they are getting sorted out what their needs are there, um but I don't have a great knowledge of even what's available under Bauer. I have found some online resources, but I imagine if I am having this struggle there's probably lots of medical providers that are. And um, even in our Unity practice we will get phone calls from family practices. So, they have even less knowledge then we do because all we do are pediatric patients. Thank you.

Angela Smith Grossman- Regional Manager, Region 5

Thank you.

Pause- 20 seconds.

Vivian Leuck- Counseling Partners and Child & Family Counseling

I'm Vivian Leuck from Counseling Partners and I really didn't have anything specific. I would like to suggest maybe it would be great if you guys could take the leadership of maybe bringing us together like

we were talking earlier about how some of us take for granted the fact that um, that everybody knows these things. We get a lot of phone calls from nurses and doctors and other places who are looking for services for their clients and if we could maybe get connected um, I don't know how, I hate to add another task or another meeting, but there's a lot that I think people like Bauer and us, we could share and have this information for them. I can't think of another better way to do that. I hate to give you guys another job, but maybe you guys can take the leadership.

Angela Smith Grossman- Regional Manager, Region 5

Great idea.

Pause- 10 Seconds.

Angela Smith Grossman- Regional Manager, Region 5

Anyone else, if there's not, we will go ahead and adjourn the public meeting. I appreciate you speaking and providing some suggestions. We will be working on the biennial plan in the course of the new 60 days. There will be a public meeting for the Regional Service Council in January by which we will vote on the final product. We will continue to take contributions from our community members and others through our child protection team as well as our professional contacts so if there is additional information we welcome the opportunity to impact our plan the next two years. . So, if you don't have anything further, I will go ahead and adjourn. I appreciate you coming. Thank you.

Appendix D - Additional Regional Data

**Indiana Community Partners for Child Safety (CPCS)
A Look at Initial Family Needs and Referrals over the Course of Service
SFY 2015**

There are three PDF Documents that hold information regarding family needs and referrals for prevention services. The information is presented by the aggregate data, per region for SFY 2015.

- **CPCS Needs Assessment SFY 2015**

The Needs Assessment is filled out by the client during initial contacts. The Needs Assessment asks the client about their own current needs for which they would like to receive further information.

The Needs Assessment File has two charts on four pages. The information is presented by region (in each column). **The first chart (on pages one and two) is titled “Needs Assessment Region Count FY 2015”** and shows the raw counts (“n”) of people who indicated the need for information about a problem/topic on the needs assessment. **The second chart (on pages three and four) is titled “Needs Assessment Region Percentage FY 2015”** which shows the percentages of people who indicated that the need for information about a problem/topic asked on the needs assessment.

- **NCFAS SFY 2015**

This PDF shows information having to do with the North Carolina Family Assessment Scale (NCFAS). Families show a need in the area when the staff rate them as -1, -2, or -3 on a scale of -3 to 2. The data in the Excel sheet show the percentage of families who are rated as having a need in the specified area. The Liaison administers the NCFAS twice during the time of service. The data presented is from the initial assessment, which should be administered at the beginning of service for the family. The Liaison fills out the NCFAS, rating the family on their functioning in 8 areas, based on all information they have gathered from the family. The Liaison also reaffirms the accuracy of the ratings on the initial NCFAS when they do the exit NCFAS (after at least 8 face to face contacts). The Liaison can edit ratings as necessary to provide an accurate view of the family upon initiation of service (at any time).

- **CPCS Referrals SFY 2015**

This PDF identifies referrals for additional services made for families by Community Partners for Child Safety programs during SFY 2015. The percentage indicated is the percent of families who had contact with the Community Partners for Child Safety program during SFY 2015.

- **CPCS Region “X” Subcontractors**

This PDF shows the contracted Community Partners for Child Safety provider for the region. It also lists out all agencies, if any, who are subcontracted with the contracted provider to provide services for the region.

Needs Assessment Region Count FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
1. Have you ever been involved with Community Partners for Child Safety before?	645	50	151	202	184	50	181	146	122	119	60	123	101	108	46	193	93	113
2. I would like to obtain information regarding: 2a. Food Stamps	20	9	194	156	123	63	76	71	92	172	66	22	74	95	52	118	84	80
2b.TANF	25	2	78	61	88	13	27	32	58	95	28	16	30	23	32	44	27	45
2c. Medical	40	11	189	166	100	76	61	66	94	181	67	29	71	74	54	102	71	92
3. I would like to learn more about WIC.	36	8	153	84	60	27	63	24	53	160	24	26	36	29	20	61	32	42
4. I am pregnant and would like to meet with a health worker	29		54	19	38	9	14	22	15	56	11	6	15	2	5	20	8	11
5. There has been a crisis causing a loss of income in my household and I need help with rent or utilities	951	63	437	536	478	203	313	326	343	784	142	260	123	290	87	146	89	98
6. I am homeless or about to be homeless and need emergency shelter and housing information	211		174	111	128	30	63	82	91	423	52	61	63	154	41	107	35	73
7. I am interested in applying for subsidized housing	346	36	420	312	234	148	169	118	208	572	111	124	119	215	96	195	91	162
8. I am concerned about my child's attendance and/or doing well in school	169	65	336	280	140	110	90	30	128	262	53	52	80	85	43	192	68	109
9. I would like information on services for persons use of alcohol or drugs.	19	6	50	31	37	19	21	6	11	49	5	8	11	22	20	36	15	22
10. I have concerns about my child's behavior and would like to talk to someone	275	54	542	459	213	154	165	51	163	295	89	49	122	139	69	289	124	180
11. I would like information on services for persons with developmental disabilities	72	34	266	209	85	65	90	37	96	169	34	37	35	47	27	96	41	57
12. I am concerned about frequent feelings of hopelessness and /or fear	49	46	81	29	144	9	135	33	115	256	24	50	94	40	38	152	59	94
13. I am interested in obtaining information about employment, a new career or job training	387	24	451	407	295	144	234	166	250	747	148	175	146	201	90	221	98	158
14. I am in need of medical services and /or family doctor and do not have medical insurance	42	25	345	224	145	98	99	44	151	271	72	50	74	64	46	110	62	80
15. I am interested in applying for child care assistance	119	32	374	263	229	87	149	88	215	506	86	89	94	153	62	173	65	130
16. I am concerned for myself and my family's safety	19	14	74	22	80	6	36	13	39	108	13	34	40	15	23	77	33	53

Needs Assessment Region Count FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
17. I am interested in obtaining information about transportation	75	25	287	338	173	115	144	87	146	393	83	97	81	116	53	112	57	110
18. I am in need of emergency food assistance	46	31	204	388	169	80	145	95	178	370	65	64	64	82	36	108	43	89
19. I would like information on how to make an appointment for:					0													
a. immunization		6	119	52	29	8	22	10	18	40	1	4	7	25	12	20	9	13
b. head lice check	1	1	28	17	3	5	10	3	8	10	3	2	4	6	4	9	6	9
c. pregnancy test	7	2	3	4	3	1	4		2	6	1	1	5	2		5		1
d. infant or toddler car seat	3	7	118	185	72	8	54	53	45	208	12	13	8	12	13	25	14	8
e. TB Test	0	1	27	6	6	0	3	1	2	16	0	0	0	0	2	6	1	1
f. lead test	0	3	38	16	8	0	6	8	5	18	0	2	0	1	3	2	1	0
g. family planning	1	0	60	22	49	9	18	6	20	87	6	3	2	6	6	14	7	7
h. adult education	3	11	353	205	71	97	73	35	50	283	14	20	11	31	23	44	23	19
i. Counseling	66	75	525	364	224	165	175	21	81	301	81	32	58	111	39	94	50	195
j. Budgeting Info.	23	11	375	358	168	130	77	61	97	326	44	91	32	123	39	58	34	64
k. household	3	11	177	92	83	76	49	32	72	174	11	32	8	40	19	44	18	13

Needs Assessment Region Percentage FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
1. Have you ever been involved with Community Partners for Child Safety before?	31%	25%	16%	21%	24%	18%	35%	38%	22%	10%	14%	31%	26%	21%	17%	30%	29%	29%
2. I would like to obtain information regarding: 2a. Food Stamps	1%	5%	20%	16%	16%	23%	15%	19%	17%	14%	15%	6%	19%	18%	20%	18%	26%	21%
2b. TANF	1%	1%	8%	6%	12%	5%	5%	8%	11%	8%	6%	4%	8%	4%	12%	7%	8%	12%
2c. Medical	2%	6%	20%	17%	13%	28%	12%	17%	17%	15%	15%	7%	18%	14%	21%	16%	22%	24%
3. I would like to learn more about WIC.	2%	4%	16%	9%	8%	10%	12%	6%	10%	13%	5%	7%	9%	6%	8%	9%	10%	11%
4. I am pregnant and would like to meet with a health worker	1%	0%	6%	2%	5%	3%	3%	6%	3%	5%	3%	2%	4%	0%	2%	3%	2%	3%
5. There has been a crisis causing a loss of income in my household and I need help with rent or utilities	46%	32%	46%	56%	63%	74%	60%	86%	63%	66%	32%	65%	32%	56%	33%	22%	27%	25%
6. I am homeless or about to be homeless and need emergency shelter and housing information	10%	0%	18%	12%	17%	11%	12%	22%	17%	35%	12%	15%	16%	30%	16%	16%	11%	19%
7. I am interested in applying for subsidized housing	17%	18%	44%	33%	31%	54%	33%	31%	38%	48%	25%	31%	31%	41%	37%	30%	28%	42%
8. I am concerned about my child's attendance and/or doing well in school	8%	33%	35%	29%	19%	40%	17%	8%	24%	22%	12%	13%	21%	16%	16%	30%	21%	28%
9. I would like information on services for persons use of alcohol or drugs.	1%	3%	5%	3%	5%	7%	4%	2%	2%	4%	1%	2%	3%	4%	8%	6%	5%	6%
10. I have concerns about my child's behavior and would like to talk to someone	13%	27%	57%	48%	28%	56%	32%	13%	30%	25%	20%	12%	32%	27%	26%	45%	38%	47%
11. I would like information on services for persons with developmental disabilities	4%	17%	28%	22%	11%	24%	17%	10%	18%	14%	8%	9%	9%	9%	10%	15%	13%	15%
12. I am concerned about frequent feelings of hopelessness and /or fear	2%	23%	8%	3%	19%	3%	26%	9%	21%	21%	5%	13%	24%	8%	14%	23%	18%	24%
13. I am interested in obtaining information about employment, a new career or job training	19%	12%	47%	43%	39%	52%	45%	44%	46%	62%	34%	44%	38%	39%	34%	34%	30%	41%
14. I am in need of medical services and /or family doctor and do not have medical insurance	2%	13%	36%	24%	19%	36%	19%	12%	28%	23%	16%	13%	19%	12%	17%	17%	19%	21%
15. I am interested in applying for child care assistance	6%	16%	39%	28%	30%	32%	29%	23%	40%	42%	20%	22%	24%	29%	24%	27%	20%	34%
16. I am concerned for myself and my family's safety	1%	7%	8%	2%	11%	2%	7%	3%	7%	9%	3%	9%	10%	3%	9%	12%	10%	14%
17. I am interested in obtaining information about transportation	4%	13%	30%	36%	23%	42%	28%	23%	27%	33%	19%	24%	21%	22%	20%	17%	18%	28%
18. I am in need of emergency food assistance	2%	16%	21%	41%	22%	29%	28%	25%	33%	31%	15%	16%	17%	16%	14%	17%	13%	23%
19. I would like information on how to make an appointment for:					0%													
a. immunization	0%	3%	12%	5%	4%	3%	4%	3%	3%	3%	0%	1%	2%	5%	5%	3%	3%	3%
b. head lice check	0%	1%	3%	2%	0%	2%	2%	1%	1%	1%	1%	1%	1%	1%	2%	1%	2%	2%
c. pregnancy test	0%	1%	0%	0%	0%	0%	1%	0%	0%	1%	0%	0%	1%	0%	0%	1%	0%	0%
d. infant or toddler car seat	0%	4%	12%	19%	10%	3%	10%	14%	8%	17%	3%	3%	2%	2%	5%	4%	4%	2%

Needs Assessment Region Percentage FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
e. TB Test	0%	1%	3%	1%	1%	0%	1%	0%	0%	1%	0%	0%	0%	0%	1%	1%	0%	0%
f. lead test	0%	2%	4%	2%	1%	0%	1%	2%	1%	2%	0%	1%	0%	0%	1%	0%	0%	0%
g. family planning	0%	0%	6%	2%	6%	3%	3%	2%	4%	7%	1%	1%	1%	1%	2%	2%	2%	2%
h. adult education	0%	6%	37%	22%	9%	35%	14%	9%	9%	24%	3%	5%	3%	6%	9%	7%	7%	5%
i. Counseling	3%	38%	55%	38%	30%	60%	34%	6%	15%	25%	18%	8%	15%	21%	15%	14%	15%	51%
j. Budgeting Info.	1%	6%	39%	38%	22%	47%	15%	16%	18%	27%	10%	23%	8%	24%	15%	9%	10%	17%
k. household	0%	6%	19%	10%	11%	28%	9%	8%	13%	15%	3%	8%	2%	8%	7%	7%	6%	3%

Referral Category FY 2015	Region 1 (N=14880)	Region 2 (N=3552)	Region 3 (N=12583)	Region 4 (N=10740)	Region 5 (N=3441)	Region 6 (N=3204)	Region 7 (N=2206)	Region 8 (N=3117)	Region 9 (N=3829)	Region 10 (N=12650)	Region 11 (N=2829)	Region 12 (N=1341)	Region 13 (N=766)	Region 14 (N=2783)	Region 15 (N=558)	Region 16 (N=965)	Region 17 (N=541)	Region 18 (N=2568)
Activities of Daily Living	333	40	237	281	22	21	118		123	775	358	736	107	491	105	147	111	51
Child Care	69	66	159	121	105	19	27	46	136	322	45	16	8	129	12	7	1	94
Dental/Vision/Hearing	3	49	8	15	1				7	11	7			5	1			2
Domestic Violence Services	156	9	40	22	4		2		20	119	2	1	6	12	4	11	8	23
Education	680	77	1,126	1,621	141	35	48	11	90	349	37	8	7	46	12	8	6	90
Emergency Assistance	1,460	330	708	1,170	1,084	136	478	2,095	1,071	2,693	185	215	85	627	77	72	48	106
Employment	1,390	109	248	234	122	102	49	156	173	1,238	35	36	30	144	31	69	20	178
Family Issues	1,924	365	821	102	57	12	25	31	71	99	30	8	126	256	51	193	97	485
Financial	1,003	415	201	82	31	39	87	13	130	188	61	14	17	137	10	9	14	60
Food/Nutrition	20	232	150	334	51	86	95	15	345	611	157	7		58	1	4		41
Housing	3,477	570	850	573	725	205	134	513	424	1,526	213	71	99	358	102	151	46	380
Legal Service Resourcing	56	111	187	71	22	9	13	9	68	136	25	8	8	29	6	1	4	33
Mental Health	1,477	383	562	207	708	51	73	73	187	509	114	13	53	140	13	59	34	395
Other Support Needs	2,479	607	6,698	5,261	181	2,293	914	48	651	3,537	1,493	163	50	155	38	77	39	45
Primary Healthcare	15	55	128	52	23	44	15	9	121	89	16	1	1	23	3	6	1	66
Public Aid Resourcing	74	85	327	478	59	114	19	66	108	43	18	48	154	91	80	136	110	458
Respite Care		1	4	6	-		1		3	82	2							1
Substance Abuse	8	6	23	16	2	1	3		6	4	1	1	3	6	1	5	2	19
Transportation	256	42	106	94	103	37	105	32	95	319	30	5	12	76	11	10		41

Referral Category FY 2015	Region 1 (N=14880)	Region 2 (N=3552)	Region 3 (N=12583)	Region 4 (N=10740)	Region 5 (N=3441)	Region 6 (N=3204)	Region 7 (N=2206)	Region 8 (N=3117)	Region 9 (N=3829)	Region 10 (N=12650)	Region 11 (N=2829)	Region 12 (N=1341)	Region 13 (N=766)	Region 14 (N=2783)	Region 15 (N=558)	Region 16 (N=965)	Region 17 (N=541)	Region 18 (N=2568)
Activities of Daily Living	2%	1%	2%	3%	1%	1%	5%	0%	3%	6%	13%	54%	14%	18%	19%	15%	21%	2%
Child Care	0%	2%	1%	1%	3%	1%	1%	1%	4%	3%	2%	1%	1%	5%	2%	1%	0%	4%
Dental/Vision/Hearing	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Domestic Violence Services	1%	0%	0%	0%	0%	0%	0%	0%	1%	1%	0%	0%	1%	0%	1%	1%	1%	1%
Education	5%	2%	9%	15%	4%	1%	2%	0%	2%	3%	1%	1%	1%	2%	2%	1%	1%	4%
Emergency Assistance	10%	9%	6%	11%	32%	4%	22%	67%	28%	21%	7%	16%	11%	23%	14%	7%	9%	4%
Employment	9%	3%	2%	2%	4%	3%	2%	5%	5%	10%	1%	3%	4%	5%	6%	7%	4%	7%
Family Issues	13%	10%	7%	1%	2%	0%	1%	1%	2%	1%	1%	1%	16%	9%	9%	20%	18%	19%
Financial	7%	12%	2%	1%	1%	1%	4%	0%	3%	1%	2%	1%	2%	5%	2%	1%	3%	2%
Food/Nutrition	0%	7%	1%	3%	1%	3%	4%	0%	9%	5%	6%	1%	0%	2%	0%	0%	0%	2%
Housing	23%	16%	7%	5%	21%	6%	6%	16%	11%	12%	8%	5%	13%	13%	18%	16%	9%	15%
Legal Service Resourcing	0%	3%	1%	1%	1%	0%	1%	0%	2%	1%	1%	1%	1%	1%	1%	0%	1%	1%
Mental Health	10%	11%	4%	2%	21%	2%	3%	2%	5%	4%	4%	1%	7%	5%	2%	6%	6%	15%
Other Support Needs	17%	17%	53%	49%	5%	72%	41%	2%	17%	28%	53%	12%	7%	6%	7%	8%	7%	2%
Primary Healthcare	0%	2%	1%	0%	1%	1%	1%	0%	3%	1%	1%	0%	0%	1%	1%	1%	0%	3%
Public Aid Resourcing	0%	2%	3%	4%	2%	4%	1%	2%	3%	0%	1%	4%	20%	3%	14%	14%	20%	18%
Respite Care	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%
Substance Abuse	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	1%
Transportation	2%	1%	1%	1%	3%	1%	5%	1%	2%	3%	1%	0%	2%	3%	2%	1%	0%	2%

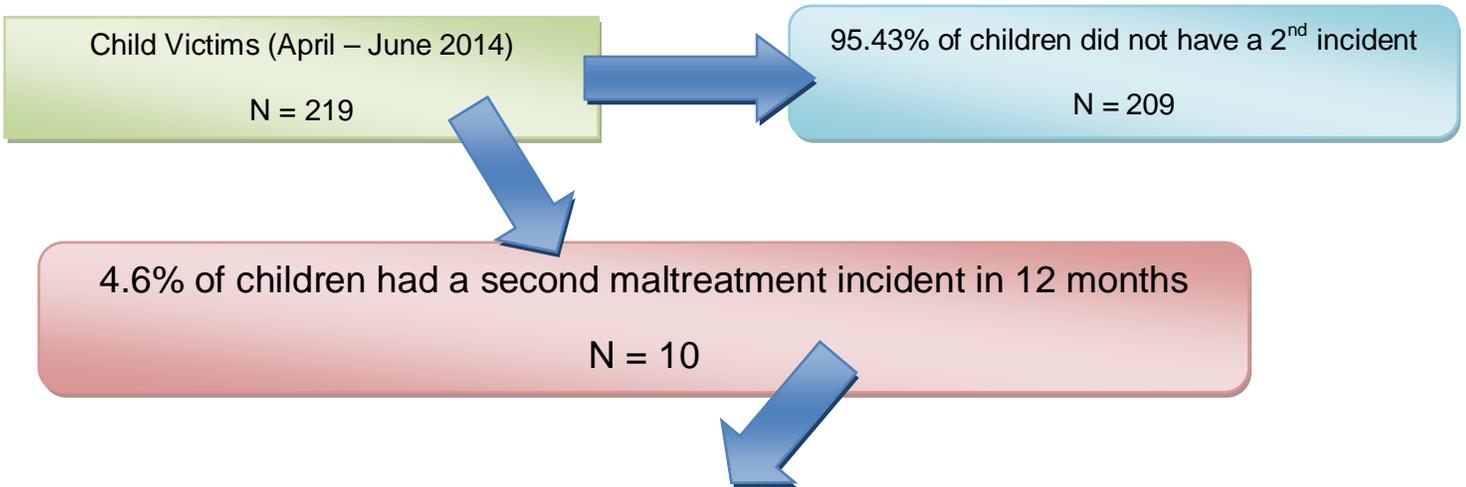
Community Partners for Child Safety Region 5: Bauer Family Resources, Inc Subcontracts

This agency is currently in the RFP process to obtain services through subcontractors for this Region.

Region	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Number of NCFAS Administered	1452	168	897	850	580	275	520	380	544	1192	442	404	394	523	261	649	328	387
A. Overall Environment	7%	16%	21%	32%	20%	67%	14%	21%	22%	27%	11%	12%	42%	33%	36%	35%	28%	52%
A. Housing Stability	14%	22%	29%	39%	35%	59%	30%	31%	40%	43%	24%	23%	45%	50%	38%	40%	34%	45%
A. Safety In the Community	3%	12%	11%	8%	10%	12%	9%	8%	13%	17%	5%	7%	32%	11%	16%	24%	14%	18%
A. Environmental Risks	2%	7%	13%	17%	17%	25%	14%	10%	17%	16%	8%	8%	37%	16%	21%	24%	20%	22%
A. Habitability of Housing	4%	9%	20%	43%	20%	50%	18%	15%	21%	23%	12%	12%	38%	19%	23%	29%	26%	39%
A. Personal Hygiene	2%	7%	7%	24%	9%	16%	6%	8%	14%	12%	5%	5%	26%	11%	12%	17%	15%	21%
A. Learning Environment	1%	10%	5%	15%	13%	23%	9%	6%	19%	11%	4%	8%	31%	13%	21%	23%	21%	25%
B. Overall Parental Capabilities	1%	11%	5%	19%	9%	33%	7%	10%	14%	11%	6%	7%	32%	13%	21%	28%	26%	36%
B. Supervision of Child	1%	10%	3%	15%	8%	20%	6%	8%	12%	10%	2%	4%	30%	13%	18%	20%	22%	26%
B. Disciplinary Practices	2%	17%	9%	26%	13%	35%	8%	9%	19%	12%	6%	5%	41%	28%	29%	37%	38%	34%
B. Provision of Developmental /Enrichment Opportunities	0%	15%	6%	19%	11%	9%	7%	6%	22%	9%	3%	4%	32%	14%	26%	25%	24%	23%
B. Use of Drugs/Alcohol Interferes with Parenting	0%	6%	3%	5%	4%	9%	7%	3%	6%	5%	4%	3%	20%	6%	18%	9%	12%	15%
B. Promotes Child's Education	0%	4%	5%	15%	8%	8%	3%	4%	9%	6%	0%	2%	22%	5%	11%	13%	15%	16%
B. Controls Access to Media/Reading Material	0%	10%	4%	3%	3%	3%	4%	3%	10%	9%	1%	3%	30%	5%	11%	18%	17%	12%
B. Parent's Literacy	0%	10%	4%	17%	7%	5%	7%	4%	11%	6%	5%	3%	24%	7%	10%	14%	17%	11%
C. Overall Family Interactions	2%	23%	10%	21%	7%	58%	7%	4%	21%	13%	10%	6%	32%	12%	22%	31%	28%	42%
C. Bonding with Children	1%	10%	4%	6%	5%	11%	2%	2%	10%	9%	3%	1%	24%	8%	15%	18%	15%	26%
C. Communication with Child	1%	18%	10%	17%	8%	23%	5%	4%	18%	11%	4%	3%	29%	17%	23%	27%	27%	33%
C. Expectations of Child	1%	16%	3%	10%	7%	27%	4%	4%	21%	8%	1%	3%	27%	19%	14%	20%	27%	24%
C Mutual Support Within the Family	2%	25%	17%	32%	7%	49%	14%	7%	24%	17%	11%	11%	37%	19%	24%	35%	24%	29%
C. Relationship Between Parents	5%	41%	27%	33%	18%	43%	22%	6%	33%	21%	26%	16%	46%	44%	27%	39%	40%	35%
C. Family Routines/Rituals	1%	21%	5%	9%	6%	4%	8%	3%	21%	11%	2%	4%	32%	11%	21%	28%	25%	28%
C. Family Recreation and Play Activities	1%	17%	5%	1%	7%	2%	6%	3%	26%	11%	4%	4%	34%	11%	20%	29%	18%	19%
D. Overall Family Safety	1%	21%	11%	13%	8%	28%	7%	6%	8%	7%	4%	6%	30%	6%	17%	20%	21%	21%
D. Domestic Violence between Caregivers	3%	19%	11%	11%	8%	15%	11%	3%	12%	11%	7%	10%	20%	15%	17%	19%	20%	18%
D. Other Family Conflit	4%	35%	18%	19%	14%	33%	21%	7%	28%	15%	19%	13%	46%	43%	32%	37%	34%	26%
D. Physical Abuse of Children	0%	7%	4%	6%	3%	6%	1%	1%	2%	3%	1%	2%	11%	1%	10%	6%	10%	5%
D. Emotional Abuse of Child	1%	13%	8%	5%	3%	10%	2%	1%	8%	4%	2%	2%	14%	2%	11%	10%	18%	8%
D. Sexual Abuse of Child	0%	9%	5%	5%	4%	2%	1%	1%	1%	3%	2%	1%	8%	1%	7%	4%	4%	4%
D. Neglect of Child	0%	8%	3%	15%	7%	5%	4%	2%	5%	3%	0%	1%	14%	3%	8%	12%	17%	6%
D. Access to Weapons	0%	3%	1%	1%	2%	0%	0%	1%	1%	3%	1%	0%	8%	0%	11%	2%	4%	2%
E. Overall Child Well-Being	2%	18%	21%	24%	10%	54%	4%	4%	15%	12%	8%	7%	31%	10%	19%	27%	25%	40%
E. Child's Behavior	8%	41%	36%	34%	18%	55%	22%	14%	28%	21%	17%	12%	42%	38%	23%	48%	44%	44%
E. School Performance	6%	30%	24%	30%	14%	43%	15%	9%	25%	19%	12%	12%	38%	33%	24%	42%	33%	33%
E. Child's Relationship with Parent	3%	19%	13%	22%	11%	33%	8%	3%	16%	10%	6%	4%	30%	12%	16%	26%	30%	25%
E. Child's Relationship with Siblings	1%	21%	10%	23%	6%	9%	5%	3%	14%	8%	3%	1%	23%	6%	16%	20%	21%	16%
E. Child's Relationship with Peers	1%	15%	11%	14%	4%	9%	4%	3%	15%	7%	3%	2%	28%	9%	20%	27%	20%	14%
E. Cooperation/Motivtion to Maintain the Family	1%	2%	6%	3%	10%	5%	1%	2%	7%	4%	2%	2%	17%	3%	7%	10%	12%	8%
F. Overall Social/Community Life	1%	16%	15%	26%	10%	51%	6%	4%	20%	12%	6%	6%	31%	12%	24%	23%	17%	16%
F. Social Relationships	1%	24%	19%	34%	9%	16%	6%	4%	24%	12%	8%	4%	38%	15%	20%	28%	21%	14%
F. Relationships with Care, School and Services	1%	15%	8%	16%	12%	31%	5%	4%	18%	11%	4%	6%	33%	20%	20%	25%	19%	15%
F. Connection to Neighborhood, Cultural/Ethinc Community	1%	15%	18%	10%	13%	38%	4%	4%	24%	17%	6%	4%	38%	8%	28%	26%	20%	13%
F. Connection to Spiritual/Religious Community	0%	15%	7%	5%	9%	3%	5%	2%	31%	16%	6%	5%	41%	19%	31%	28%	17%	9%
F. Parent's Initiative and Acceptance of Available Help/Support	0%	7%	6%	21%	5%	19%	1%	3%	13%	5%	3%	3%	18%	6%	12%	9%	15%	7%
G. Overall Self-Sufficiency	17%	28%	44%	45%	54%	77%	43%	81%	60%	51%	32%	57%	43%	50%	33%	46%	38%	74%

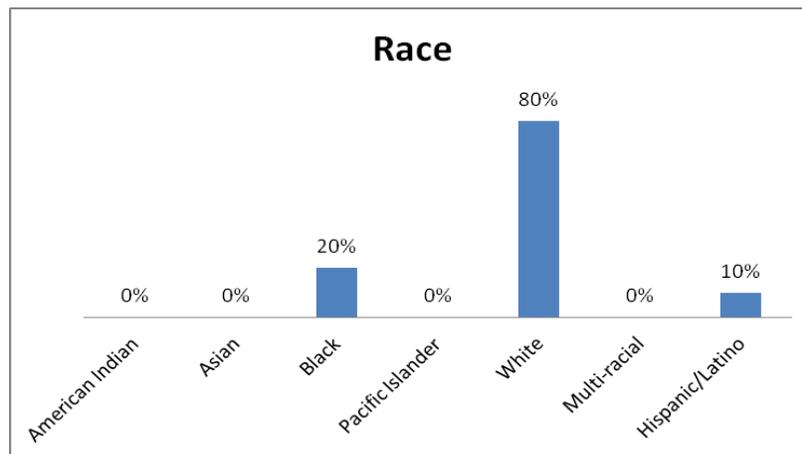
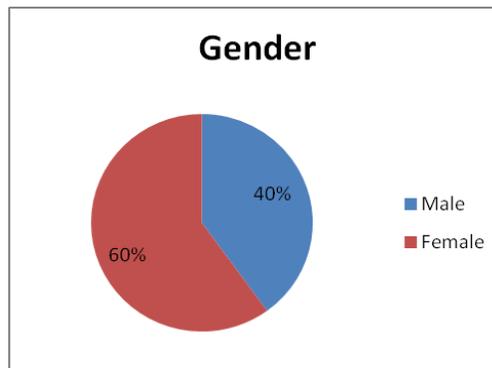
Region	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Number of NCFAS Administered	1452	168	897	850	580	275	520	380	544	1192	442	404	394	523	261	649	328	387
G. Caregiver Employment	23%	39%	44%	52%	51%	59%	55%	68%	55%	57%	37%	65%	55%	57%	39%	51%	45%	56%
G. Family Income	16%	39%	49%	50%	59%	75%	57%	78%	72%	60%	45%	70%	62%	73%	48%	56%	50%	70%
G. Financial Management	12%	23%	44%	38%	53%	67%	37%	54%	59%	43%	18%	45%	54%	50%	38%	44%	37%	64%
G. Food and Nutrition	1%	10%	7%	29%	17%	33%	13%	20%	37%	22%	8%	13%	27%	24%	17%	21%	14%	31%
G. Transportation	7%	24%	26%	33%	23%	42%	35%	33%	33%	31%	22%	33%	38%	34%	28%	42%	29%	48%
H. Overall Family Health	3%	14%	16%	26%	8%	65%	7%	7%	28%	13%	15%	14%	28%	7%	15%	26%	26%	60%
H. Parents Physical Health	4%	13%	15%	26%	8%	21%	17%	6%	27%	14%	17%	13%	33%	15%	14%	21%	26%	29%
H. Parent's Disability	3%	13%	11%	14%	11%	18%	14%	9%	24%	11%	14%	15%	34%	20%	16%	24%	27%	26%
H. Parent's Mental Health	3%	20%	21%	31%	20%	51%	19%	10%	40%	16%	14%	9%	42%	33%	26%	33%	32%	48%
H. Child's Physical Health	1%	4%	6%	10%	2%	10%	3%	3%	7%	7%	3%	7%	18%	6%	7%	9%	9%	10%
H. Child's Disability	3%	10%	6%	14%	7%	13%	11%	4%	18%	10%	8%	9%	28%	12%	14%	23%	16%	15%
H. Child's Mental Health	4%	25%	18%	27%	15%	52%	12%	8%	37%	14%	14%	7%	43%	29%	23%	36%	32%	47%
H. Family Access to Health/Menal Health Care	0%	24%	17%	26%	10%	47%	7%	2%	29%	9%	9%	5%	29%	7%	21%	18%	18%	39%

Maltreatment After Involvement: Region 5

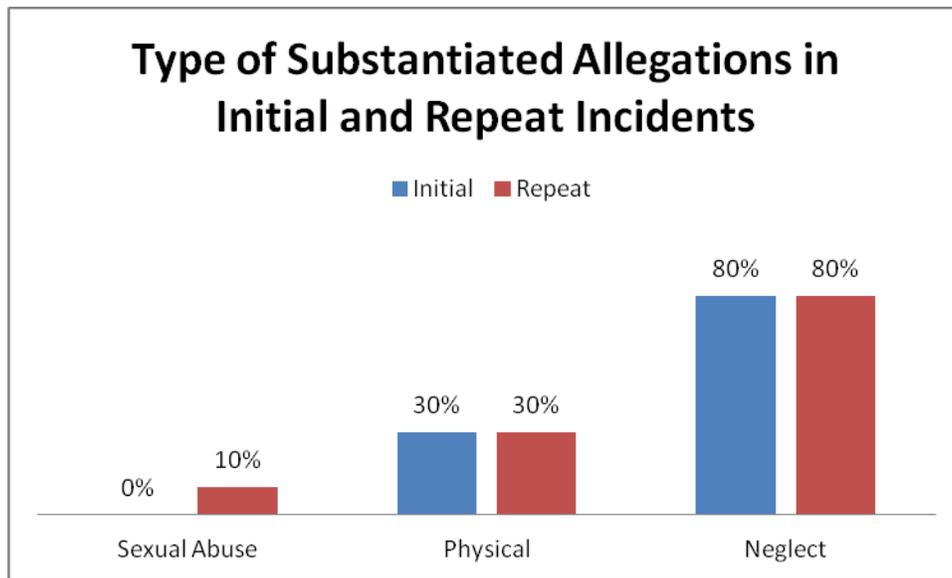
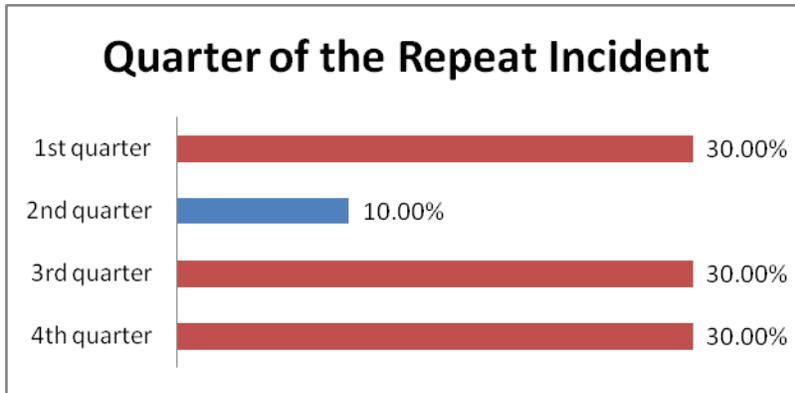


Demographics

Average Age	6.96
Median Age	7.06



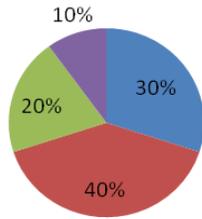
Statistics





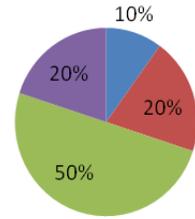
Safety Assessment at 1st Incident

■ Safe ■ Conditionally Safe ■ Unsafe ■ N/A



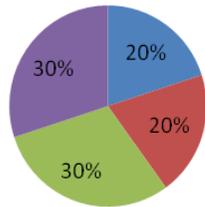
Safety Assessment at 2nd Incident

■ Safe ■ Conditionally Safe ■ Unsafe ■ N/A



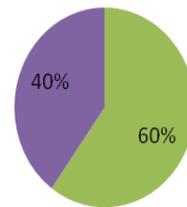
Risk Assessment at 1st Incident

■ low ■ moderate ■ high ■ very high



Risk Assessment at 2nd Incident

■ low ■ moderate ■ high ■ very high



Perpetrator

In **80%** of cases the perpetrator in the first incident is a parent

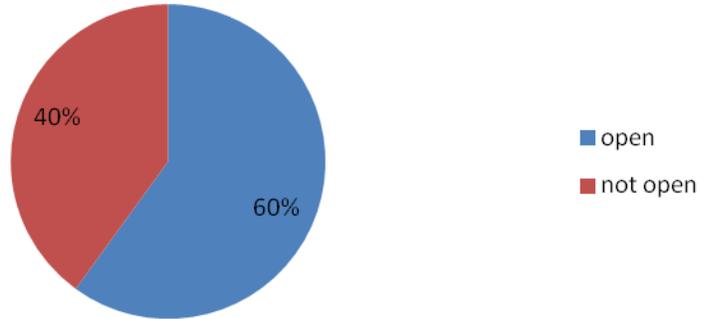
In **70%** of cases the perpetrator in the second incident is a parent

In **70%** of the cases the same perpetrator was indicated in the first and second incident

Case Status

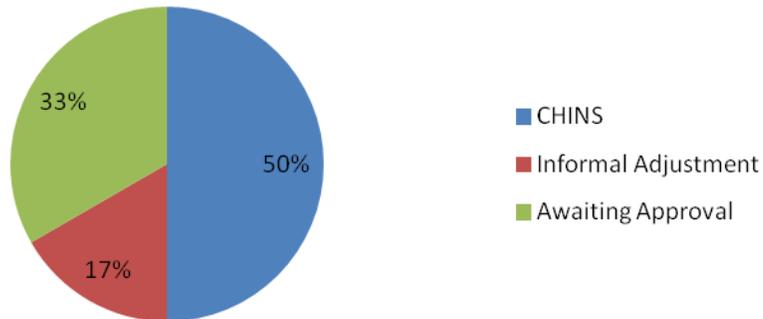
DCS Case Status at time of Repeat Maltreatment Incident

(all cases, N = 10)

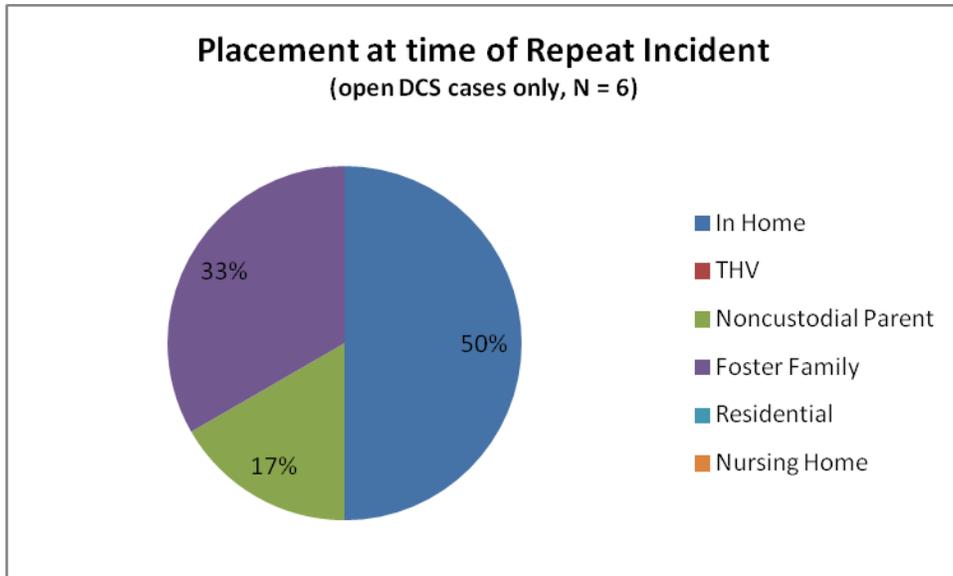


DCS Case Type at time of Repeat Maltreatment Incident

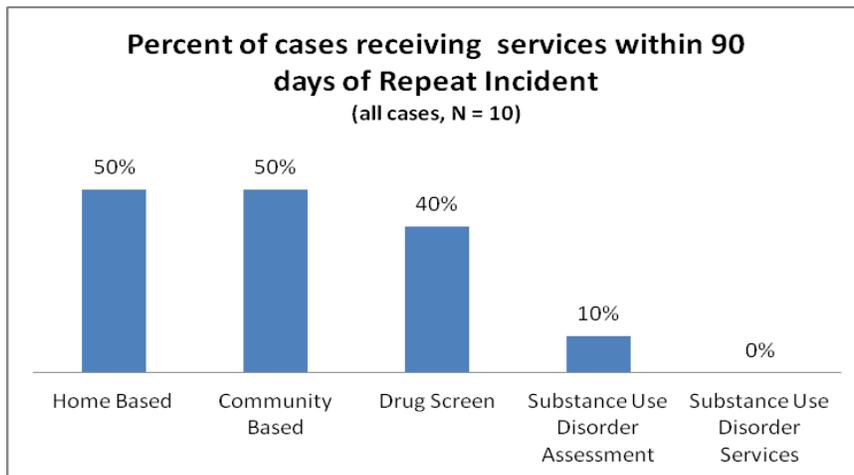
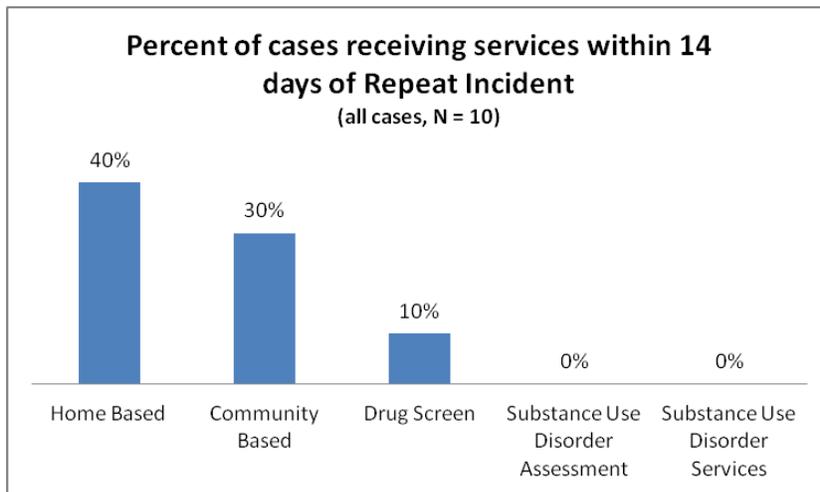
(open DCS cases only, N = 6)



Placement



Services



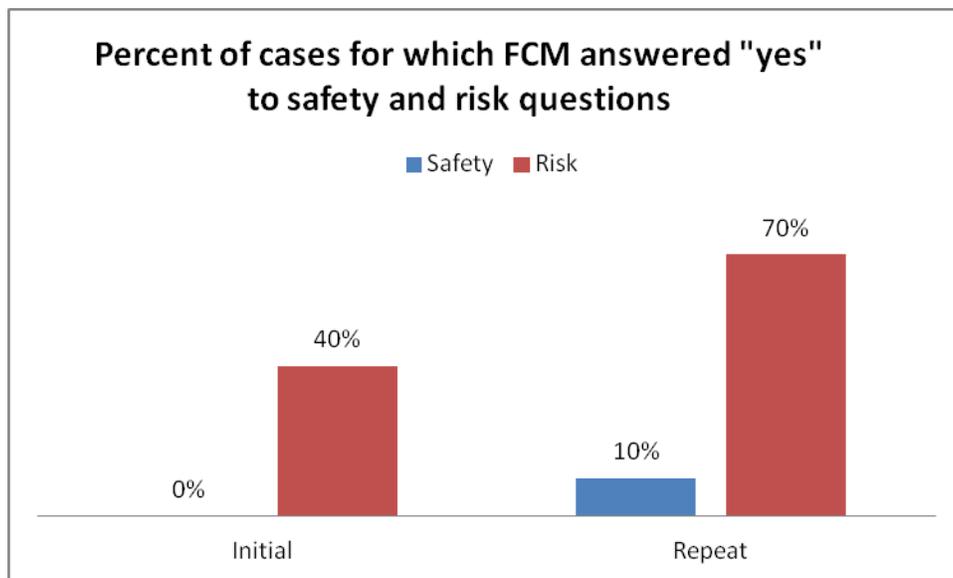
SDM Safety Assessment: Alcohol and Substance Use Questions

Safety: “Caregiver’s current substance abuse seriously impairs his/her ability to supervise, protect, or care for the child.”

* FCM is instructed to “assess household for each of the following safety threats. Indicate whether currently available information results in reason to believe a safety threat is present.”

Risk: “Primary caregiver has/had an alcohol and/or drug problem.”

* FCM is instructed to indicate whether there was an alcohol and/or drug problem, the type of substance abused, and whether the substance abuse occurred in the last 12 months and/or the prior 12 months.



Permanency for Youth Out of Home at least 24 months on 7/1/2014

Region 5

Source: MaGIK data as of 9/14/2015

Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 37

	n=	%
Number with permanency before 7/1/2015	17	45.95%

	n=	%
Number with no permanency by 7/1/2015	20	54.05%

	n=	%
male	10	58.82%
female	7	41.18%
average age	8.81	
median age	8.05	
hispanic_or_latino_origin	0	0.00%
american_indian	0	0.00%
asian	0	0.00%
black	8	47.06%
pacific_islander	0	0.00%
white	10	58.82%
race_uncertainty	0	0.00%
multi_racial	0	0.00%
DDRS_medical_condition	4	23.53%
any permanency roundtable	5	29.41%
BH CANS 0-2 before 7/1/2014	12	70.59%
BH CANS 3+ before 7/1/2014	5	29.41%
missing before 7/1/2014	0	0.00%
BH CANS 0-2 between 7/1/2014 and 7/1/2015	10	58.82%
BH CANS 3+ between 7/1/2014 and 7/1/2015	4	23.53%
missing between 7/1/2014 and 7/1/2015	3	17.65%

	n=	%
male	11	55.00%
female	9	45.00%
average age	11.43	
median age	11.64	
hispanic_or_latino_origin	2	10.00%
american_indian	0	0.00%
asian	0	0.00%
black	10	50.00%
pacific_islander	0	0.00%
white	10	50.00%
race_uncertainty	0	0.00%
multi_racial	0	0.00%
DDRS_medical_condition	0	0.00%
any permanency roundtable	8	40.00%
BH CANS 0-2 before 7/1/2014	11	55.00%
BH CANS 3+ before 7/1/2014	9	45.00%
missing before 7/1/2014	0	0.00%
BH CANS 0-2 between 7/1/2014 and 7/1/2015	12	60.00%
BH CANS 3+ between 7/1/2014 and 7/1/2015	8	40.00%
missing between 7/1/2014 and 7/1/2015	0	0.00%

	average	median
length of current involvement on 7/1/2014	3.52	3.00
BH CANS before 7/1/2014	1.65	2.00
BH CANS between 7/1/2014 and 7/1/2015	1.71	1.00
PLCM CANS before 7/1/2014	2.29	2.00
PLCM CANS between 7/1/2014 and 7/1/2015	2.29	2.00

	average	median
length of current involvement on 7/1/2014	3.24	2.57
BH CANS before 7/1/2014	2.40	2.00
BH CANS between 7/1/2014 and 7/1/2015	2.15	1.50
PLCM CANS before 7/1/2014	3.15	2.00
PLCM CANS between 7/1/2014 and 7/1/2015	2.85	2.00

Number with a referral for:	n=	%
PPS_Education_Referral	5	29.41%
PPS_Clinical_Resource_Referral	1	5.88%
PPS_Investigator_Referral	3	17.65%
PPS_Nurse_Referral	1	5.88%
Permanency Roundtable	5	29.41%

Number with a referral for:	n=	%
PPS_Education_Referral	3	15.00%
PPS_Clinical_Resource_Referral	6	30.00%
PPS_Investigator_Referral	3	15.00%
PPS_Nurse_Referral	2	10.00%
Permanency Roundtable	8	40.00%

Child had a payment for:	Year Before 7/1/2014		Between 7/1/14 and 7/1/15	
	n=	%	n=	%
BH/BX Services	0	0.00%	0	0.00%
Home Based	9	52.94%	6	35.29%
Community Based	7	41.18%	3	17.65%
OYS/IL Services	0	0.00%	0	0.00%
Cross Systems / ISP	0	0.00%	0	0.00%
Child Prep	0	0.00%	0	0.00%

Child had a payment for:	Year Before 7/1/2014		Between 7/1/14 and 7/1/15	
	n=	%	n=	%
BH/BX Services	6	30.00%	6	30.00%
Home Based	9	45.00%	5	25.00%
Community Based	10	50.00%	5	25.00%
OYS/IL Services	3	15.00%	3	15.00%
Cross Systems / ISP	0	0.00%	0	0.00%
Child Prep	0	0.00%	0	0.00%

On 7/1/14 placement was:	n=	%
Residential	0	0.00%
LCPA	5	29.41%
Foster Home	12	70.59%
Out of State Foster Home	0	0.00%
Other Placement	0	0.00%
Runaway	0	0.00%
Correctional Institution	0	0.00%
THV	0	0.00%
non-custodial parent	0	0.00%

On 7/1/14 placement was:	n=	%
Residential	6	30.00%
LCPA	2	10.00%
Foster Home	12	60.00%
Out of State Foster Home	0	0.00%
Other Placement	0	0.00%
Runaway	0	0.00%
Correctional Institution	0	0.00%
THV	0	0.00%
non-custodial parent	0	0.00%

Permanency outcome was:	n=	%
Reunification	0	0.00%
Permanent Placement with a Relative	1	5.88%
Guardianship	0	0.00%
Adoption	15	88.24%
Child is entering the Collaborative Care Program	1	5.88%
Transfer of Placement and Care to Another Indiana State Agency	0	0.00%
Emancipation	0	0.00%
Runaway with Wardship Dismissed	0	0.00%

Permanency Plan/Case Plan:	n=	%
Adoption	13	65.00%
Reunification	2	10.00%
Legal Guardianship	0	0.00%
Emancipation as a Result of a Planned, Permanent Living Arrangement	4	20.00%
Placement with a Fit and Willing Relative	1	5.00%

As of 7/1/2014, TPR entered for:	n=	%
Mom	12	70.59%
Dad	11	64.71%
Both	11	64.71%

As of 7/1/2014, TPR entered for:	n=	%
Mom	9	45.00%
Dad	9	45.00%
Both	8	40.00%

Permanency for Youth Out of Home at least 24 months on 7/1/2014

Region 5

Source: MaGIK data as of 9/14/2015

Total number of youth in out of home placement on 7/1/2014 with a CHINS

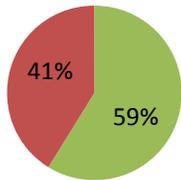
37

	n=	%
Number with permanency before 7/1/2015	17	45.95%

	n=	%
Number with no permanency by 7/1/2015	20	54.05%

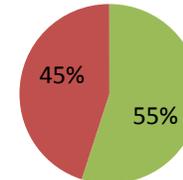
Reached Permanency

■ male ■ female

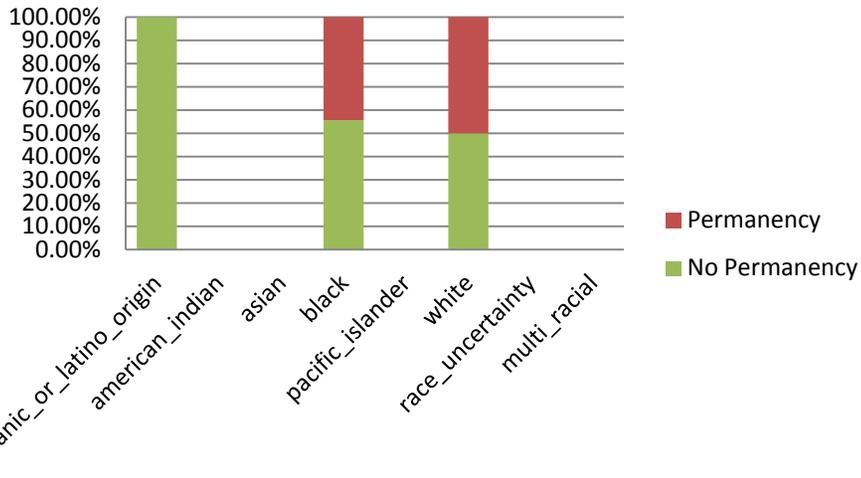


Did Not Reach Permanency

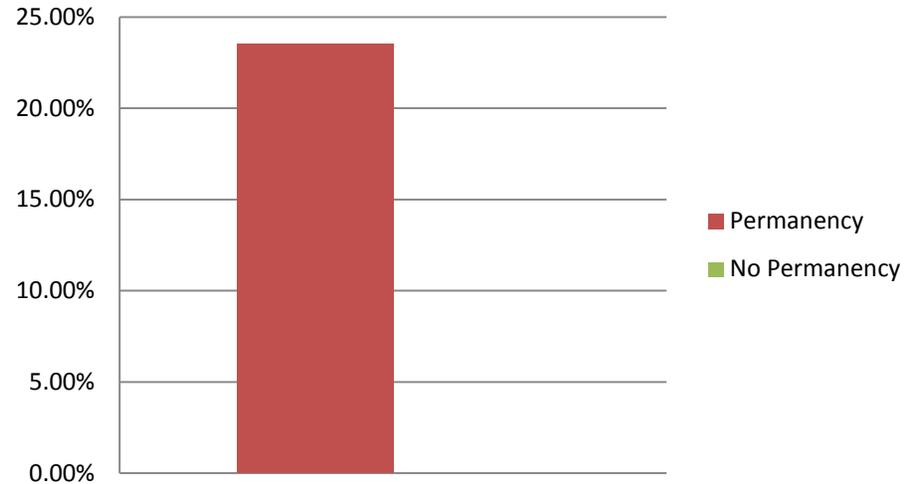
■ male ■ female



Race/Ethnicity

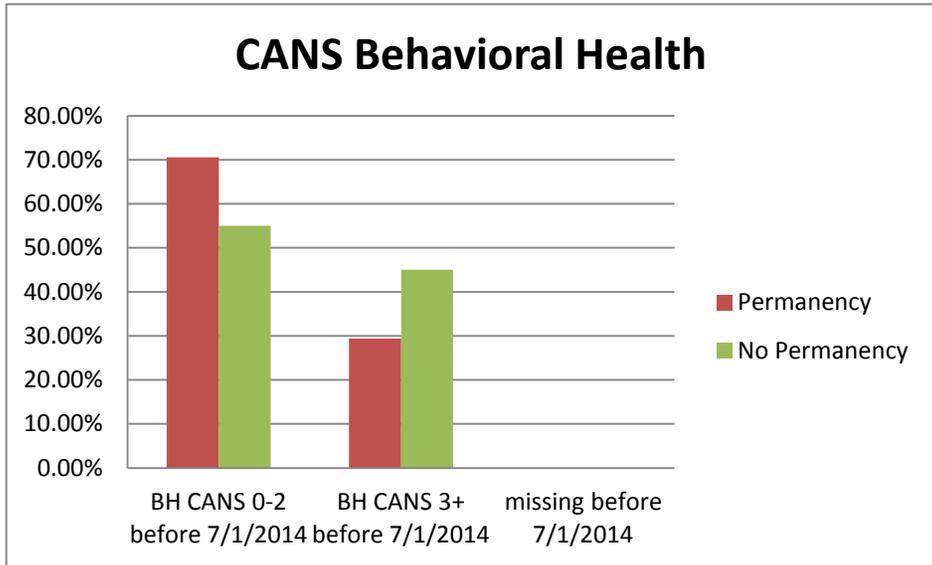


Developmentally Delayed



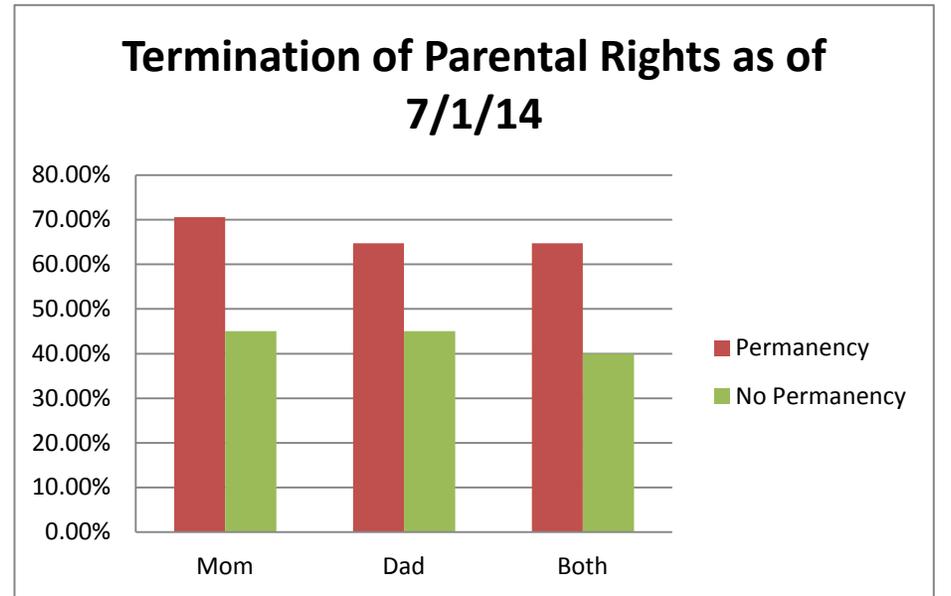
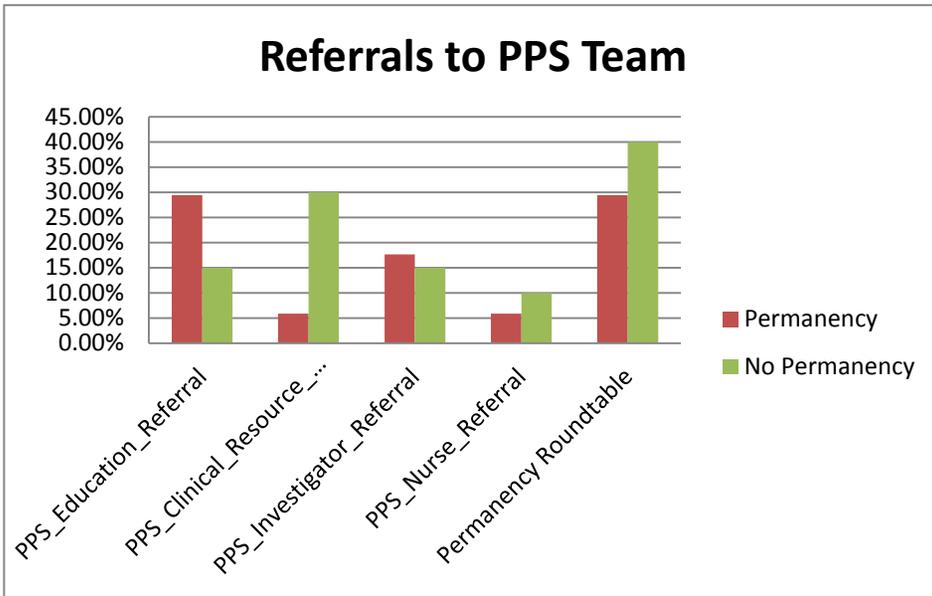
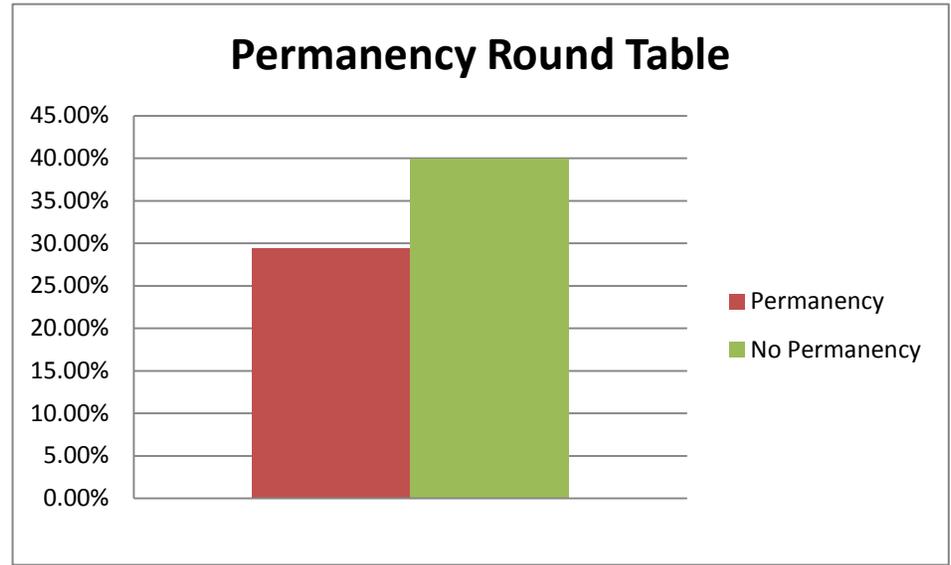
Total number of youth in out of home placement on 7/1/2014 with a CHINS

	n=	%
Number with permanency before 7/1/2015	17	45.95%



37

	n=	%
Number with no permanency by 7/1/2015	20	54.05%

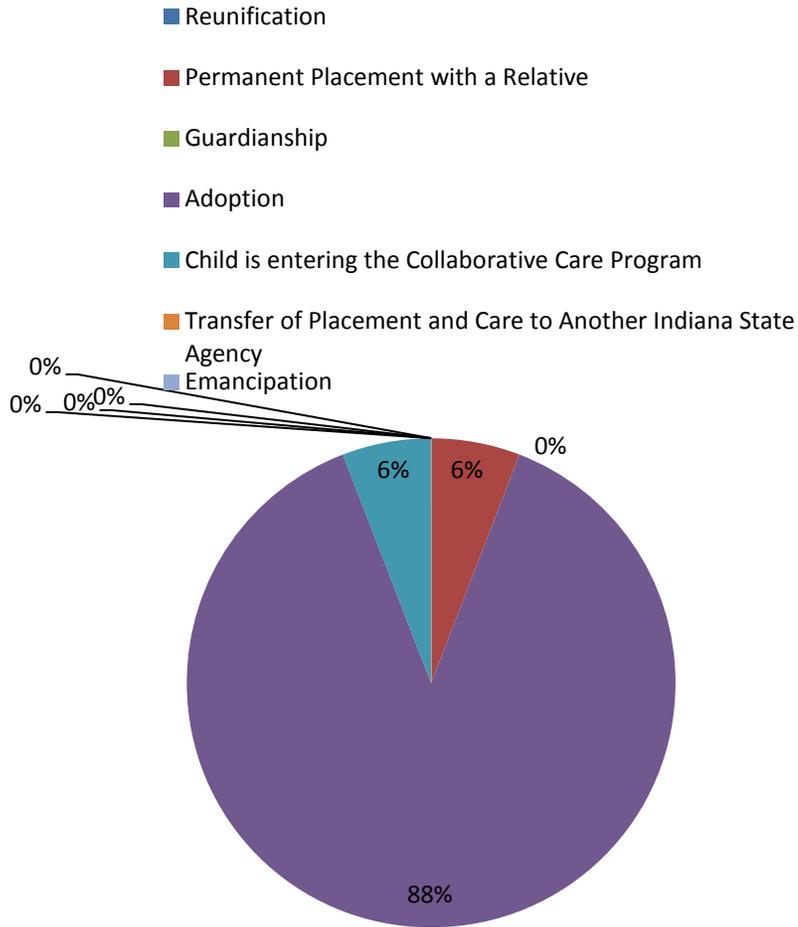


Total number of youth in out of home placement on 7/1/2014 with a CHINS

	n=	%
Number with permanency before 7/1/2015	17	45.95%

For those who reached permanency, the outcome was:

Permanency Outcome

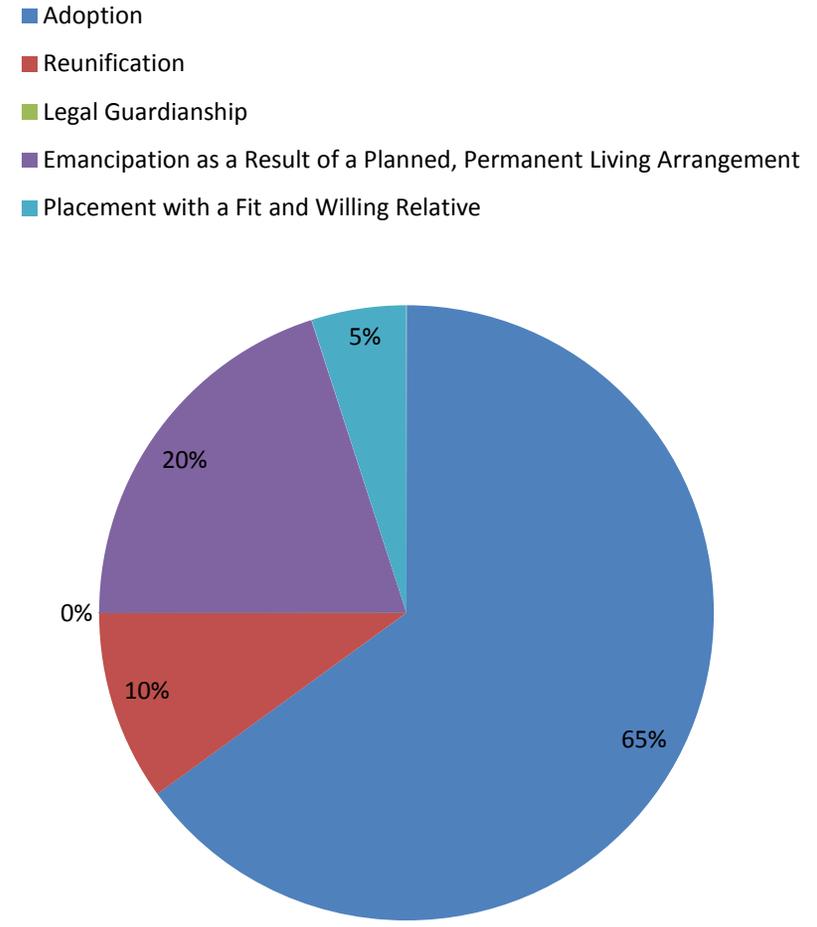


37

	n=	%
Number with no permanency by 7/1/2015	20	54.05%

For those who did not reach permanency, the case plan goal was:

Case Plan Goal

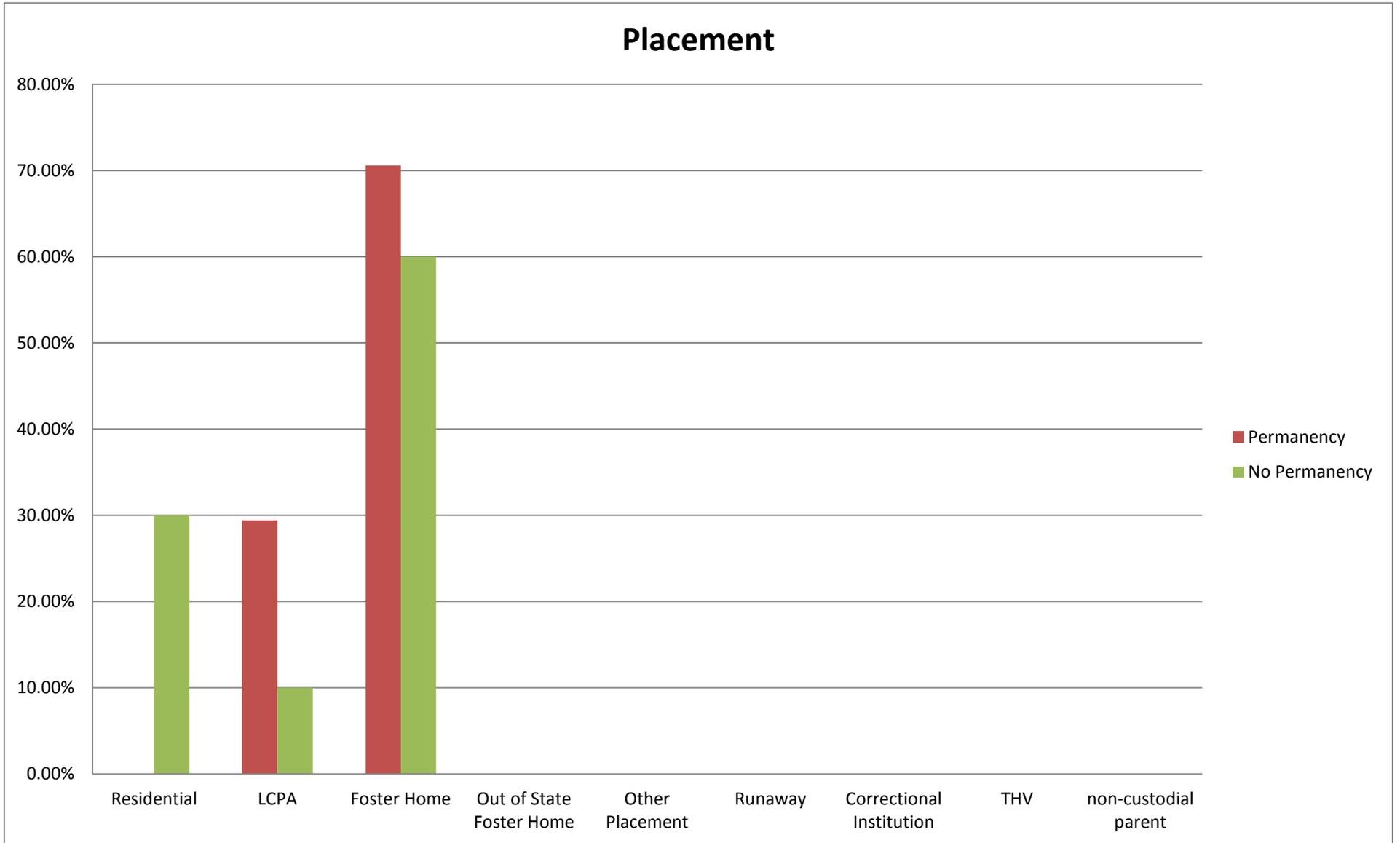


Total number of youth in out of home placement on 7/1/2014 with a CHINS

37

Number with permanency before 7/1/2015 n= 17 % 45.95%

Number with no permanency by 7/1/2015 n= 20 % 54.05%



Region 5 Indicator Results At A Glance

INDICATORS	Baseline	Round 2	Round 3	Round 4	Score Change * Increase/Decrease	Percentage (%)** Improvement/Decline
CHILD STATUS						
Safety	96	100	100	96	-4	-4.00%
Behavioral Risk	85	79	94	80	-14	-14.89%
Stability	48	61	78	65	-13	-16.67%
Permanency	35	65	78	52	-26	-33.33%
Appropriate Living Arrangement	91	91	96	96	0	0.00%
Physical Health	91	96	100	100	0	0.00%
Emotional Status	70	84	88	80	-8	-9.09%
Learning and Development	78	96	96	96	0	0.00%
Pathway to Independence	50	100	100	100	NA <3 cases	NA <3 cases
PARENT / CAREGIVER STATUS						
Parenting Capacities Bio-parent	65	52	59	45	-14	-23.73%
Informal Support Bio-parent	63	43	68	40	-28	-41.18%
Caregiver Capacities Congregate	100	100	100	NA	NA	NA
Current Caregiver	100	100	100	83	-17	-17.00%
Informal Support Current Caregiver	100	91	91	92	1	1.10%
SYSTEM PERFORMANCE						
Role/Voice Mother	29	63	86	60	-26	-30.23%
Father	7	24	53	30	-23	-43.40%
Child/Youth	67	75	60	71	11	18.33%
Team Formation	43	78	83	52	-31	-37.35%
Team Function	29	63	63	70	7	11.11%
Cultural Recognition	70	78	87	96	9	10.34%
Assessing and Understanding Child	65	87	91	83	-8	-8.79%
Family	35	41	59	65	6	10.17%
Long-Term View	17	65	74	43	-31	-41.89%
Child and Family Planning Process	39	70	65	43	-22	-33.85%
Planning Transitions and Life Adjustments	32	67	72	47	-25	-34.72%
Intervention Adequacy	43	83	74	52	-22	-29.73%
Resource Availability	74	87	83	96	13	15.66%
Tracking and Adjusting	39	65	78	52	-26	-33.33%
Maintaining Relationships Mother	67	70	80	67	-13	-16.25%
Father	89	17	50	56	6	12.00%
Siblings	58	0	75	50	NA <3 cases	NA <3 cases
Extended Family	64	70	44	60	16	36.36%

* **Score change** is the absolute difference (increase or decrease) in percentage points from the Round 3 refine/maintain score to the Round 4 refine/maintain score.

** **Percentage (%)** is the relative difference in terms of percentage change (improvement or decline) from Round 3 to Round 4. The formula used is ((Round 4 score – Round 3 score) / Round 3 score)*100 = percentage change.

Region 5

Stress factors experienced by parents:

Baseline 2008		Round 2 2010		Round 3 2012		Round 4 2014	
Insufficient Income	35%	Lack Parenting Skills	61%	Inadequate Housing	52%	Drug Dependency	61%
Lack Parental Skills	30%	Mental Health Problems	57%	Mental Health Problems	48%	Mental Health Problems	57%
Mental Health Problems							
Other	22%	Insufficient Income	48%	Drug Dependency	43%	Domestic Violence	48%
Social Isolation	17%			Family Discord/Marital Problems			
Legal Problems		Lack Parental Skills					
Job Related Problems			43%	Insufficient Income	39%	Legal Problems	
Heavy Child Care Responsibilities							
Abused/Neglected as a Child							

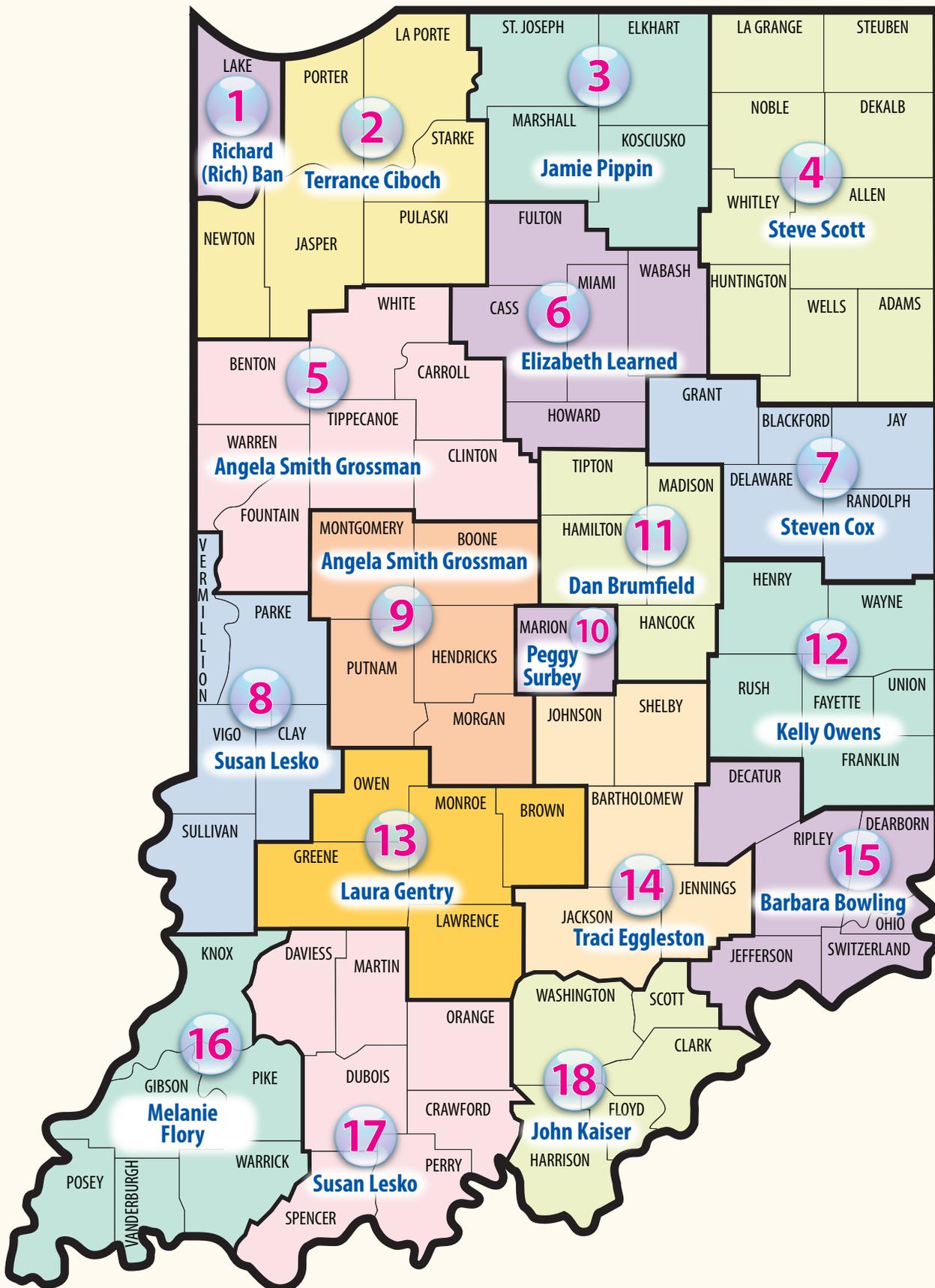
Statewide

Stress factors experienced by parents:

Baseline 2009		Round 2 2011		Round 3 2013		Round 4 2015	
Lack of Parenting Skills	40%	Lack of Parenting Skills	54%	Drug Dependency	56%	Drug Dependency	59%
Insufficient Income	36%	Drug Dependency	53%	Lack of Parenting Skills	45%	Lack of Parenting Skills	48%
Drug Dependency	32%	Insufficient Income	43%	Mental Health Problems	42%	Mental Health Problems	41%
Abused/Neglected as a Child	30%	Mental Health Problems	40%	Insufficient Income	41%	Domestic Violence	40%
Heavy Child Care Responsibility	29%	Domestic Violence	33%	Domestic Violence	39%	Insufficient Income	37%
		Family Discord/ Marital Problems					

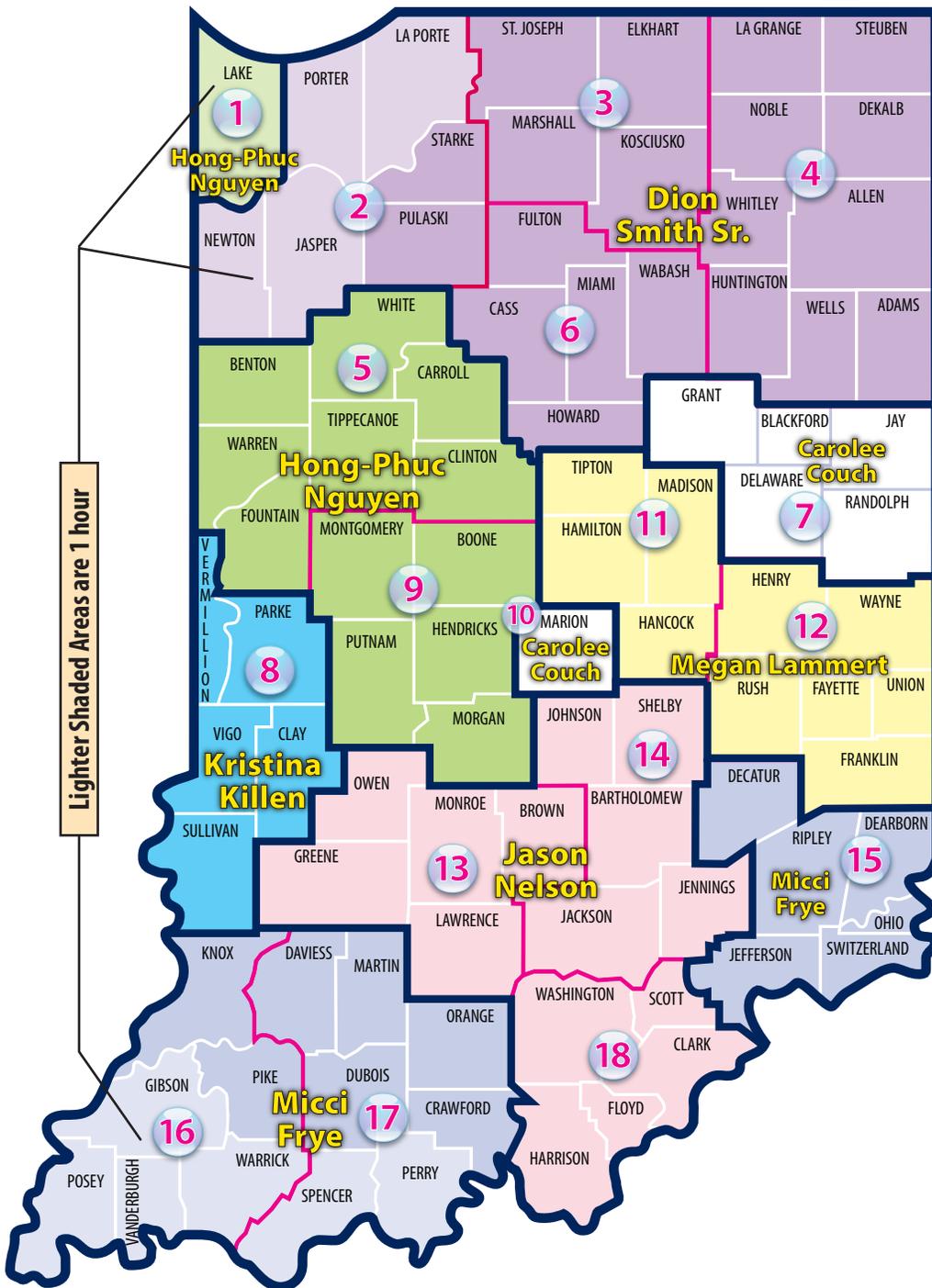
Appendix E – Regional Services

Indiana Department of Child Services Regional Managers



Indiana Department of Child Services

Child Welfare Services Coordinator Areas



Lighter Shaded Areas are 1 hour

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Indiana Department of Child Services Regional Finance Managers



- Lois Logan-Beard
- Joni Tusing
- Linda Haggenjos
- Mary Holliday
- Lolita Campbell
- Keith Patterson
- Bob Daugherty
- Deb Dailey

