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***End of Year Report***

County Name:

**LCC Coordinator Information**

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| --- | --- | --- | --- |
| **Name(s)** | **Email** | **Phone** | **Address** |
|  |  |  |  |

**Section I: End of Year Program and Funding Summary**

**Program and SMART Goals** – Name and describe (2 – 3 sentences) all programs funded during the CCP year. Include the total amount awarded to each program and the applicable Problem Statement and SMART Goal from the CCP (*i.e. PS1, G2*).

* ***Amount Awarded***: amount given to grant applicants to fund their programs.
* ***Amount Expended*** is the actual amount distributed and spent on the program.
* ***Amount Returned*** is the amount returned if all the awarded funds weren’t used for the program,
	+ (Amount Awarded) – (Amount Expended) = Amount Returned

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| --- | --- | --- | --- | --- |
| **Program Name/Description** | **Amount Awarded** | **Amount** **Expended** | **Amount****Returned** | **Applicable SMART Goal** |
| ***Prevention/Education*** |
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| **Program Name/Description** | **Amount Awarded** | **Amount** **Expended** | **Amount****Returned** | **Applicable SMART Goal** |
| ***Treatment/Intervention*** |
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| **Program Name/Description** | **Amount Awarded** | **Amount** **Expended** | **Amount****Returned** | **Applicable SMART Goal** |
| ***Justice Services/Activities*** |
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**Budget –** Final amount spent based on the approved CCP budget allocations.

* ***Approved CCP Budget*:** amount allocated per category approved by the CCP. This is identified in the fund document portion of the CCP and can be found in your CCP Approval Letter
* ***Amount Awarded:*** amount given to grant applicants to fund their programs.
* ***Total Expenditures:*** total amount distributed and spent for the year.
* ***Balance:*** unused funds for the year:
	+ (Approved CCP Budget) – (Total Expenditures) = Year End Balance

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| --- | --- | --- | --- |
| **Category** | **Approved CCP Budget**  | **Total Expenditures** | **Year End Balance** |
| ***Prevention/Education*** |  |  |  |
| ***Treatment/Intervention*** |  |  |  |
| ***Criminal Justice Services/Activities*** |  |  |  |
| ***Administrative*** |  |  |  |
| **Totals:** |  |  |  |

***Report continues on next page.***

**Section II: End of Year Evaluation**

Answer the following questions by marking (X) in the Yes/No column and answer any follow-up question.

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| --- | --- | --- |
|  | **Yes** | **No** |
| 1. During the CCP year, did the LCC expend more money in the administrative category than any of the other three categories of Prevention/Education, Treatment/Intervention, and Justice Services?
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| 1. Did your LCC expend all its funds according to the CCP, providing at least 25% in the three categories of Prevention/Education, Treatment/Intervention, and Justice Services?
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| 1. If “**Yes**,” please move on to question #2.
2. If “**No**,” please explain below as to why this did not occur and how the LCC will ensure it happens for the next CCP year:
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| 1. Did the LCC achieve (or on track to achieve), all of its SMART Goals for each problem statement addressed in the CCP?
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| 1. If “**Yes**,” the report is complete (must submit in Intelligrants on April 15th)
2. If “**No**,” please complete Step #1 and Step #2 below:
 |  |
| **Step #1:** List below the Problem Statement and SMART Goal (*i.e. “Problem Statement 1 Goal 2”*) that the LCC did not achieve (or on track to achieve): |
| **Step #2:**For each SMART Goal listed above, explain *why* it was not achieved, and how the LCC will adjust its SMART Goals to make them more achievable next year: |