

COMMISSION FOR HIGHER EDUCATION

Friday, May 14, 2010

INFORMATION ITEM B: Capital Improvement Projects on Which Staff Have Acted

In accordance with existing legislation, the Commission is expected to review and make a recommendation to the State Budget Committee for:

- (1) each project to construct buildings or facilities that has a cost greater than \$500,000;
- (2) each project to purchase or lease-purchase land, buildings, or facilities the principal value of which exceeds \$250,000;
- (3) each project to lease, other than lease-purchase, a building or facility, if the annual cost exceeds \$150,000; and
- (4) each repair and rehabilitation project if the cost of the project exceeds (a) \$750,000, if any part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students, and (b) \$1,000,000 if no part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students.

Projects of several types generally are acted upon by the staff and forwarded to the Director of the State Budget Agency with a recommendation of approval; these projects include most allotments of appropriated General Repair and Rehabilitation funds, most projects conducted with non-State funding, most leases, and requests for project cost increase. The Commission is informed of such actions at its next regular meeting. During the previous month, the following projects were recommended by the Commission staff for approval by the State Budget Committee.

I. REPAIR AND REHABILITATION

*C-1-10-2-07 Indiana State University
Rankin/Parsons Hall Roof and Plaza Walkway Replacement
Project cost: \$2,000,000*

The Indiana State University Board of Trustees has authorized me to request your consideration and approval of an expenditure of \$2,000,000 for the replacement of the roof and plaza walkway that is a part of the Rankin/Parsons and Tirey complexes on the Indiana State University Campus. Funds for this project will consist of \$2,000,000 from ARRA (a) funding to be used as 2009-10 R&R replacement.

*A-2-10-2-19 Indiana University – Purdue University Indianapolis
Glick Eye Institute - Clinical Quad Site Improvements
Project cost: \$1,500,000*

The Trustees of Indiana University and I respectively request to proceed with renovations to improve the exterior grounds of the Clinical Quad area located on the IUPUI campus. This project includes improvements to building/quad pedestrian access, vehicular control for service/life safety, public gatherings and special events. The estimated cost of this project is \$1,500,000 and will be funded from Campus Reserves and School of Medicine Funds.

F-0-11-6-01

*Ivy Tech Community College of Indiana
Qualified Energy Savings Project - Indianapolis
Project cost: \$3,300,000*

On behalf of the Board of Trustees of Ivy Tech Community College of Indiana, I hereby request authority to proceed with a Qualified Energy Savings Profit (QESP) at its Fall Creek Campus site in Indianapolis estimated to cost \$3,300,000 to be funded through the borrowing authority for qualified energy savings projects for academic facilities provided by Indiana Codes IC 21-33-4 and IC 21-34-10-7.

The primary objective of the Qualified Energy Savings Project for Ivy Tech Indianapolis Fall Creek Campus is to reduce utility and maintenance costs by upgrading or replacing selected mechanical, electrical, and plumbing systems, some of which are beyond their anticipated useful life, in the North Meridian Center (NMC) and Glick Technology Center (GTC) buildings. The secondary objective includes reducing maintenance costs of those systems.

Energy conservation measures are related to the following systems:

- Replacing steam boiler systems with high efficiency hot water heating systems*
- Replacing temperature controls with state of the art direct digital controls*
- Retrofitting lighting systems with current high efficiency lighting*
- Sealing both buildings to reduce air leakage*
- Retrofitting restrooms with utility saving fixtures*
- Updating combustion air controls to boilers*
- Installing power management to existing PCs on all Ivy Tech Campuses*

Since this request was first submitted, February 16, 2010, the College and Honeywell have been able to identify significantly higher savings by expanding the personal computer power management software to all College campuses. This change will increase annual savings for the project by at least \$259,500, reducing the project payback time to approximately seven years.

E-1-10-2-01

*Vincennes University
Tecumseh Dining Center Renovation
Project cost: \$1,500,000*

Vincennes University respectfully requests authorization to proceed with the renovation of Tecumseh Dining Center located on the Vincennes Campus at an estimated cost of \$1,500,000 to be funded entirely by auxiliary housing reserves. This major renovation will include significant electrical and mechanical upgrades. In addition, there will be enhancements to the overall general appearance of the facility which will include replacement of interior walls, pillars, flooring, etc.

II. NEW CONSTRUCTION

None.

III. LEASES

None.

IV. LAND ACQUISITION

None.