

## AGENDA

## **Budget & Productivity Committee Meeting**

February 29, 2024 3:30 p.m. – 5:00 p.m. (EDT) Kent Weldon Board Room Microsoft Teams

## 1. Discussion:

2025-2027 Capital Budget Instructions & Review

## 2. Capital Projects:

- Ball State University Village Development Performing Arts Center
- Ball State University Village Development Center for Innovation
- Ball State University Village Development Land Purchase (expedited)
- Ball State University Village Development Hotel Ground Lease
- Indiana State University Early Childhood Education Center (expedited)
- Purdue University Mitchell E. Daniels Jr. School of Business Building
- Purdue University Fort Wayne Music Center Addition
- Purdue University Lux on Capitol Lease
- Purdue University Third and West Lease
- Purdue University Burke Aquatic Center Mechanical
- Purdue University Graduate House Parking Garage Demolition (expedited)